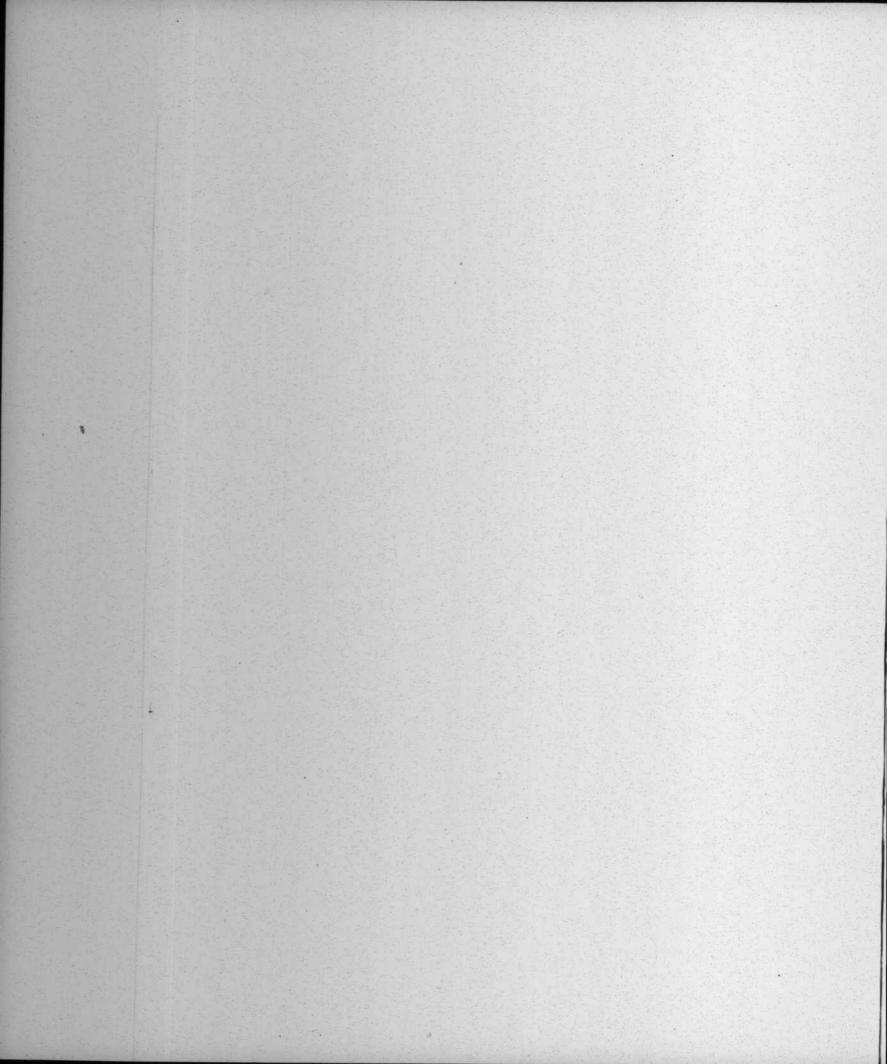
ANNUAL REPORT OF THE COMPTROLLER



For the Fiscal Year 1976-77

GERALD A. LEWIS, COMPTROLLER

STATE OF FLORIDA



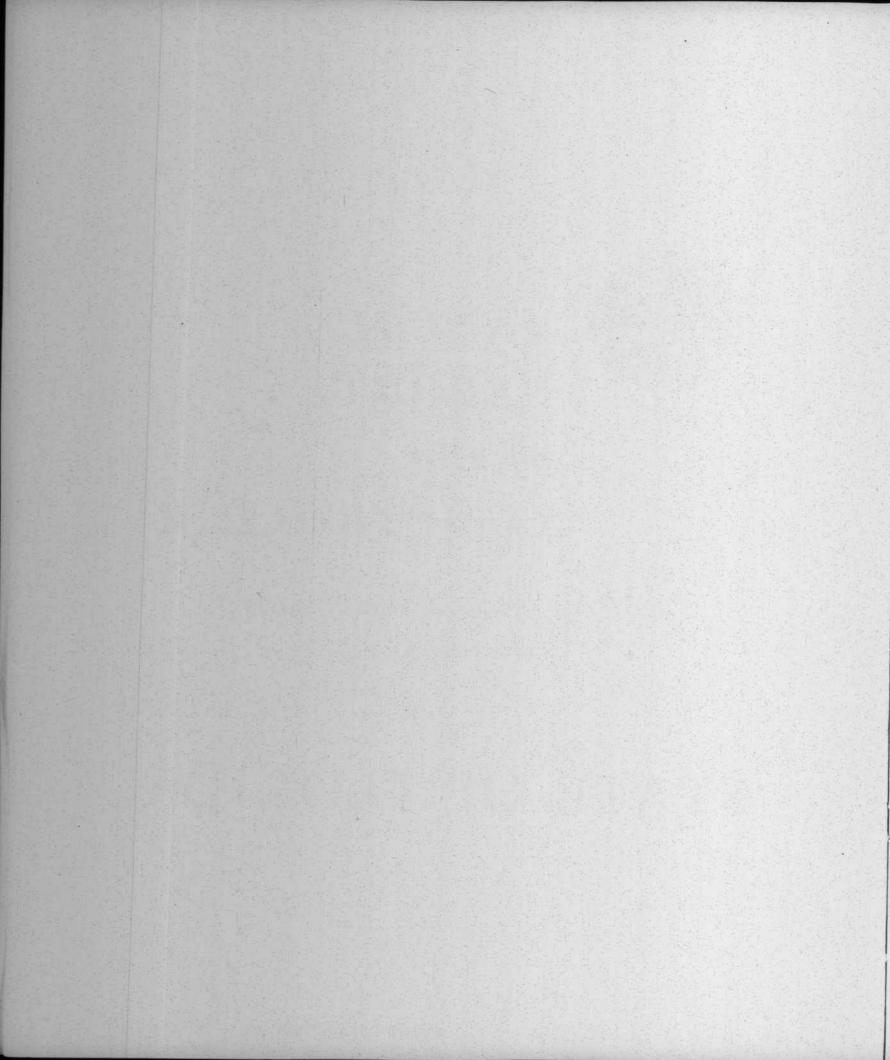
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ANNUAL REPORT of the COMPTROLLER

For the Fiscal Year Ended June 30, 1977

STATE OF FLORIDA





OFFICE OF COMPTROLLER STATE OF FLORIDA

TALLAHASSEE 32304

November 30, 1977

The Honorable Reubin O'D. Askew Governor State of Florida Tallahassee, Florida

Dear Governor Askew:

Pursuant to the provisions of Chapters 17 and 20, Florida Statutes, and other statutory requirements, I am transmitting herewith the Annual Report of the Comptroller's Office for the fiscal year ended June 30, 1977.

Respectfully submitted,

comptroller of florida



GERALD A. LEWIS

COMPTROLLER OF FLORIDA

OFFICE OF COMPTROLLER STATE OF FLORIDA

TALLAHASSEE 32304

November 30, 1977

AUDITOR'S CERTIFICATE

The Honorable Gerald A. Lewis Comptroller of Florida The Capitol Tallahassee, Florida

Dear Comptroller Lewis:

Attached is a report of the financial transactions of various boards, departments, agencies, and institutions of the State of Florida for the fiscal year ended June 30, 1977. This report has been prepared from information contained in the records of the Comptroller's Office, and has been reconciled with the State Treasurer.

This will certify that Exhibits A to E, inclusive, with supporting Schedules, correctly reflect the receipts of record, disbursements, and balances of the funds, accounts and appropriations of the State of Florida for the period stated.

Respectfully submitted,

Randy Miller, Director Division of Accounting and Auditing

FOREWORD

Section 215.32, Florida Statutes, provides that financial operations of the State of Florida covering all receipts and expenditures be maintained through the use of four funds, namely:

General Revenue-

(a) The General Revenue Fund shall consist of all moneys received by the State from every source whatsoever, except as provided in paragraphs (b), (c) and (d) of this subsection. Said moneys shall be expended pursuant to general revenue fund appropriation acts or transferred as provided in paragraphs (c) and (d) of this subsection.

Trust-

(b) 1. The trust funds shall consist of moneys received by the state which under law or under trust agreement are segregated for a purpose authorized by law. The administration commission of the Department of Administration shall have the power and authority to approve the establishment of any trust fund it deems necessary to preserve the integrity of any moneys received or collected by a state agency for a specific use or purpose authorized by law. The state agency, receiving or collecting such moneys shall be responsible for their proper expenditure as provided by law.

Working Capital-

(c) The Working Capital Fund shall consist of an amount not more than five percent of the amount of net revenue of the general revenue fund for the preceding fiscal year which shall be accrued from moneys in the general revenue fund which are in excess of the amount needed to meet the general revenue fund appropriation acts as determined by the Department of Administration. Said moneys are hereby appropriated for transfer to the general revenue fund whenever it is determined by the administration commission that revenue collections in the general revenue fund will be less than the estimated amount recommended to the legislature by the Department of Administration during the same fiscal period. When not required to meet general revenue fund appropriations, said moneys shall be used as a revolving fund for transfers as provided by Section 215.18, and when the Comptroller determines that said moneys are not needed for either type of transfer, they may be temporarily invested as provided in Sections 215.44-215.53.

Federal Revenue Sharing-

(d) The Federal Revenue Sharing Fund shall consist of all moneys received by the state from the Federal Revenue Sharing Act(s). Said fund shall be expended pursuant to appropriation act(s) or as otherwise provided for by law.

Unless otherwise provided by law, the disbursement of moneys from all four funds will, in accordance with Chapter 216, Florida Statutes, be subject to approval of the Administration Commission, Department of Administration. The Administration Commission is composed of the Governor, Comptroller, Treasurer, Attorney General, Secretary of State, Commissioner of Agriculture, and Commissioner of Education.

Chapter 17, Florida Statutes, provided the Comptroller shall, as the State's disbursing officer:

"examine, audit, adjust and settle the accounts of all officers of this state," and "prescribe the forms of all papers, vouchers, reports, returns, and the manner of keeping the accounts and papers to be used by the officers of this state." The comptroller may also "erase from any original account all items disallowed by him."

As provided by Section 215.01, Florida Statutes, for a fiscal year beginning on the first day of July and ending on the thirtieth day of June the following year, all exhibits, schedules or statements shown in this report cover the period July 1, 1976 to June 30, 1977 unless otherwise indicated.

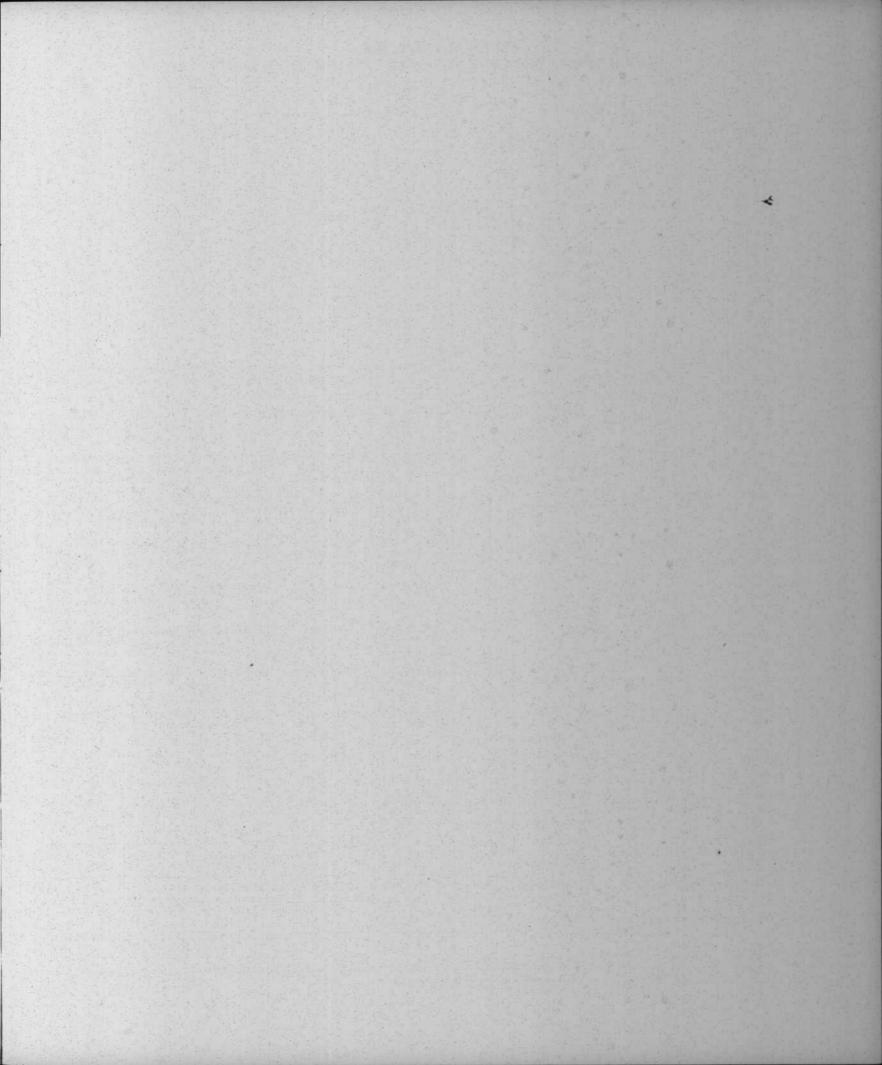
Additional information on financial requirements insofar as receipts, disbursements, or any transaction affecting a State account are concerned may be obtained from the Comptroller's "Operating Procedures of the Accounting and Auditing Division."

Published by the Comptroller of Florida

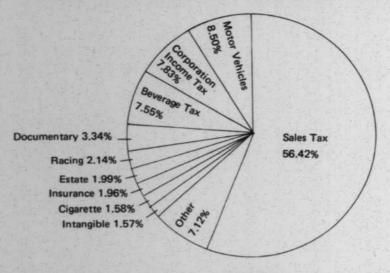
This public document was promulgated at an annual cost of \$28,069.17 or \$42.52 per copy in compliance with statutory requirements.

TABLE OF CONTENTS

Page No.
Revenue from the Florida Tax Dollar to the General Revenue Fund
EXHIBITS:
A—Comparison of Receipts by Source, Disbursements by Function and Balances for Ten-Year Period July 1, 1967 to June 30, 1977
SCHEDULES:
Schedule 1 of Exhibit B—Receipts by Fund, Department and Source
STATISTICS
REVENUE STATEMENTS:
Sales and Use Tax Collections
DISTRIBUTIONS TO COUNTIES AND MUNICIPALITIES:
Distribution to School Districts from Educational Programs
MISCELLANEOUS STATEMENTS:
Combined Balance Sheet—All Funds
Five-Year Period July 1, 1972 to June 30, 1977
Federal Revenue Sharing Fund—Changes in Fund Balance
ALPHABETICAL INDEX OF DEPARTMENTS



REVENUE FROM THE FLORIDA TAX DOLLAR TO THE GENERAL REVENUE FUND

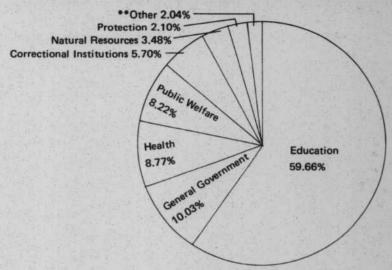


1976-77

Source	1972-1973	1973-1974	1974-1975	1975-1976	1976-1977
SALES AND USE TAXES	\$1.041.145.003	\$1.196.342.465	\$1.199.521.208	\$1,254,085,578	\$1 398 589 631
Percent Increase/Decrease over Previous Year	18.88%	14.91%	.27%	4.55%	11.52%
Percent of Total Revenue		56.91%	54.30%	57.36%	56.42%
BEVERAGE TAX	160,509,948	174,168,703	173,151,544	180,713,623	187,075,225
Percent Increase/Decrease over Previous Year	10.66%	8.51%	(.58%)	4.37%	3.52%
Percent of Total Revenue	8.78%	8.29%	7.84%	8.26%	7.55%
MOTOR VEHICLE LICENSES AND FEES	116,503,159	106,854,599	132,656,639	137,329,031	210,656,707
Percent Increase/Decrease over Previous Year	10.91%	(8.28%)	24.15%	3.52%	53.40%
Percent of Total Revenue	6.37%	5.08%	6.00%	6.28%	8.50%
DOCUMENTARY STAMP TAX		84,332,052	63,048,719	68,794,507	82,718,967
Percent Increase/Decrease over Previous Year	38.88%	3.63%	(25.24%)	9.11%	20.24%
Percent of Total Revenue	4.44%	4.01%	2.85%	3.15%	3.34%
INSURANCE PREMIUM TAXES	30,581,649	31,500,000	35,442,000	41,182,915	48,500,000
Percent Increase/Decrease over Previous Year	(1.92%)	3.00%	12.51%	16.20%	17.77%
Percent of Total Revenue	1.67%	1.50%	1.61%	1.88%	1.96%
PARI-MUTUEL WAGERING TAXES	38,906,370	44,943,982	48,971,146	50,269,587	53,097,161
Percent Increase/Decrease over Previous Year	44.54%	15.52%	8.96%	2.65%	5.62%
Percent of Total Revenue	2.13%	2.14%	2.22%	2.30%	2.14%
CIGARETTE TAXES	33,419,837	30,171,913	36,663,487	38,073,959	39,277,304
Percent Increase/Decrease over Previous Year	(36.77%)	(9.72%)	21.52%	3.85%	3.16%
Percent of Total Revenue	1.83%	1.44%	1.66%	1.74%	1.58%
CORPORATION INCOME TAXES	147,708,344	188,777,866	180,256,463	180,739,954	194,199,431
Percent Increase/Decrease over Previous Year	429.92%	27.80%	(4.51%)	.27%	7.45%
Percent of Total Revenue	8.07%	8.98%	8.16%	8.27%	7.83%
ESTATE TAXES		40,942,753	34,294,004	37,945,358	49,319,425
Percent Increase/Decrease over Previous Year			(16.24%)	10.65%	29.97%
Percent of Total Revenue		1.95%	1.55%	1.74%	1.99%
INTANGIBLE TAX	39,306,466	47,372,871	28,429,796	32,140,082	38,810,849
Percent Increase/Decrease over Previous Year	(39.53%)	20.52%	(39.99%)	13.05%	20.76%
Percent of Total Revenue	2.15%	2.25%	1.29%	1.47%	1.57%
OTHER REVENUE		156,679,796	276,658,861	165,252,253	176,565,251
Percent Increase/Decrease over Previous Year	3.85%	12.18%	76.58%	(40.27%)	
Percent of Total Revenue	7.64%	7.45%	12.52%	7.55%	7.12%
TOTAL REVENUE TO GENERAL REVENUE FUND	\$1,829,122,866	\$2,102,087,000	\$2,209,093,867	\$2,186,526,847	\$2,478,809,951
PERCENT INCREASE/DECREASE OVER PREVIOUS YEAR	20.12%	14.92%	5.09%	(1.02%)	13.37%
			====		

¹ Includes \$3,292,000.00 repayment of loan and \$105,104,350.00 transferred from the Working Capital Fund.

*EXPENDITURES OF THE FLORIDA TAX DOLLAR FROM THE GENERAL REVENUE FUND



1976-77

Function	1972-1973	1973-1974	1974-1975	1975-1976	1976-1977
GENERAL GOVERNMENT	\$ 92,790,003	\$ 135,503,352	\$ 189,276,938	\$ 206,831,353	\$ 241,990,074
	34.17%	46.03%	39.68%	9.27%	17.00%
	5.77%	6.69%	7.79%	8.89%	10.03%
PROTECTION TO PERSONS AND PROPERTY Percent Increase/Decrease over Previous Year Percent of Total Expenditures	37,542,041	42,438,602	54,215,062	45,774,678	50,758,511
	26.52%	13.04%	27,75%	(15.57%)	10.89%
	2.33%	2.10%	2,23%	1.97%	2.10%
HOSPITALS, HEALTH AND SANITATION	148,378,271	266,781,560	206,163,213	208,948,662	211,679,143
	38.21%	79.80%	(22,72%)	1.35%	1.31%
	9.22%	13.17%	8,48%	8.98%	8.77%
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES Percent Increase/Decrease over Previous Year	50,286,164	63,409,501	106,467,466	83,754,962	83,870,791
	12.83%	26.10%	67.90%	(21.33%)	.14%
	3.13%	3.13%	4.38%	3.60%	3.48%
HIGHWAYS¹ Percent Increase/Decrease over Previous Year Percent of Total Expenditures		26,826,135 1.32%	120,058,064 347.54% 4.94%	52,639,318 (56.16%) 2.26%	14,684,927 (72.10% .61%
PUBLIC WELFARE	132,285,815	136,982,063	161,372,069	187,331,731	198,378,714
	27.78%	3.55%	17.81%	16.09%	5.90%
	8.22%	6.76%	6.64%	8.05%	8.22%
EDUCATION	1,052,762,849	1,204,192,788	1,422,507,840	1,367,828,225	1,439,799,642
	15.02%	14.38%	18.13%	(3.84%)	5.26%
	65.44%	59.45%	58.51%	58.79%	59.66%
PARKS, MONUMENTS AND MEMORIALS	992,429	940,335	10,041,718	544,276	158,168
	55.14%	(5.25%)	967.89%	(94.58%)	(70.94%
	.06%	.05%	.41%	.02%	.01%
CORRECTIONAL INSTITUTIONS	57,344,304	90,331,126	123,953,867	131,566,816	137,553,045
	35.32%	57.52%	37,22%	6.14%	4.55%
	3.57%	4.46%	5.10%	5.66%	5.70%
RETIREMENTS, PENSIONS AND RELIEF ACTS	1,673,144	1,324,783	3,122,266	1,841,540	2,566,282
	24.64%	(20.82%)	135.68%	(41,02%)	39.36%
	.10%	.07%	.13%	.08%	.11%
OTHER Percent Increase/Decrease over Previous Year Percent of Total Expenditures	34,723,344 ² 36.02% 2.16%	56,955,752 ³ 64.03% 2.80%	34,094,544 ⁴ (40.14%) 1.39%		31,778,237 (19.78% 1.31%
TOTAL EXPENDITURES FROM THE GENERAL REVENUE FUND	\$1,608,778,364	\$2,025,685,997	\$2,431,273,047	\$2,326,676,370	\$2,413,217,534
PERCENT INCREASE/DECREASE OVER PREVIOUS YEAR	20.10%	25.91%	20.02%	(4.30%)	3.72%

^{*}Includes Capital Outlay Expenditures.

^{**}Includes Capital Cuttay Expenditures.

**Includes Parks, Highways and Retirement Functions.

Loans to Department of Transportation for advanced interstate construction.

Includes \$28,255,545.88 transfer to Working Capital Fund.

Includes \$41,456,143.00 transfer to Working Capital Fund.

⁴ Includes \$13,648,207.00 transfer to Working Capital Fund and \$3,292,000.00

loan to Department of Transportation.

Sincludes \$12,550,967.00 transfer to Working Capital Fund.
Includes \$6,532,240.72 transfer to Working Capital Fund.

No.	RECEIPTS BY SOURCE	1967-68	1968-69	1969-70
	DIRECT REVENUE STATE TAXATION:			
1	General Inspection Fees and Licenses	\$ 11,770,367.99	\$ 12,815,755.28	\$ 12,852,017.80
2	Citrus Inspection Fees and Licenses	4,196,603.10	4,382,540.79	4,329,399.23
4	Corporation Privilege Tax			
5	Corporation Charter Tax Corporation Income Tax	846,992.44	1,208,088.57	1,350,908.80
7	Other Department of State Fees, Licenses and Taxes Department of Insurance and Treasurer Fees, Licenses and Taxes	1,007,246.15 4,741,059.89	1,212,492.24	1,878,226.85
9	Utilities Tax	14,968,207.53	4,952,576.26 16,737,832.36	1,892,815.99
10	Educational Fees, Licenses and Taxes	3,670,687.29 42,693,067.91	4,893,972.54 47,929,361.49	8,497,186.01 51,641,627.74
12	Cigarette Tax	71,449,537.37	109,427,493.25	108,455,120.15
13	Beverage Licenses and Taxes	90,207,252.75 3,505,626.65	110,642,275.91 4,175,382.50	122,949,550.36 3,875,361.09
15	Workmen's Compensation Special Disability Tax	1,169,528.61	1,125,276.79	976,327.36
16 17	Unemployment Compensation Tax	26,654,085.06 16,413,312.46	28,181,844.22 17,041,802.60	35,582,710.31 20,820,504,52
18	Professional and Occupational Regulatory Boards' Fees and Licenses	2,359,866.77	2,999,907.76	2,904,963.27
20	Retail License (Repealed)	2,919,439.46 226,734.08	3,336,318.20	3,533,888.52
21	Auto Road Tax	1,115,028.00	1,387,279.00 196,675,184.44	1,312,124.50
23	Special Motor Fuel Tax	9,369,898,99	10,807,684,71	212,977,196.6° 12,422,202.38
24 25	Oil and Gas Production Tax Land Acquisition Tax	167,895.81 1,687,568,70	184,850.14 4,737,205.05	248,436.67 5,237,149.69
26	Insurance Premium Tax	19,099,619.07	21,238,476.71	29,264,055.67
27 28	Intangibles Tax	30,082,700.41 26,501,581.39	35,338,881.27 30,660,197.40	41,701,853.47 32,523,611,35
29	Estate Tax	13,360,424.68	14,589,720.84	16,017,237.17
30	Sales and Use Tax	357,682,686.81 3,361,959.18	573,779,401.81 3,541,801.83	658,196,897.63 3,861,208.90
32	Motor Vehicle and Mobile Home Licenses	82,517,314.51 402.964.25	79,045,287.24 1,472,759.00	95,117,294.42
34	Auto Title and Lien Fees	4,873,029.23	5,533,486.30	1,753,282,90 5,633,224,31
35 36	Other Fees, Licenses and Taxes	7,612,045.24 14,976,089.43	8,354,583.41 12,678,396.32	9,112,027.64
37	TOTAL STATE TAXATION	\$1,052,700,220.60	\$1,371,088,116.23	\$1,539,366,933.06
38	AIDS AND DONATIONS: Counties and Cities	\$ 12,978,223.49	\$ 14,366,673.74	\$ 15,673,671,12
39 40	U. S. Government Other	325,780,008.93 7,172,835.80	348,542,599,88 8,566,187.56	\$ 15,673,671,12 386,546,821,95 9,297,286,33
41	TOTAL AIDS AND DONATIONS	\$ 345,931,068,22	\$ 371,475,461.18	\$ 411,517,779.40
42	OTHER DIRECT REVENUE: Miscellaneous Revenue	\$ 76,501,204.71	\$ 87,002,379,49	¢ 100 206 722 07
43	Earnings on Investments and Deposits	32,615,964.87	43,476,043.19	\$ 109,396,722.97 51,291,399.80
44	TOTAL OTHER DIRECT REVENUE	\$ 109,117,169.58	\$ 130,478,422.68	\$ 160,688,122.77
45	TOTAL DIRECT REVENUE	\$1,507,748,458.40	\$1,873,042,000.09	\$2,111,572,835.23
46	NON-OPERATING REVENUE RETIREMENT AND SOCIAL SECURITY CONTRIBUTIONS	\$ 98,007,132.47	\$ 120,794,784.58	\$ 133,921,117.50
47	NON-RECURRING REVENUE:			
47 48	Land Sales or Leases	\$ 943,726.48 308,434,996.93	\$ 1,807,666.73 279,880,390.65	\$ 1,082,436.61 270,882,684.18
49 50	Sale of Revenue Certificates—County Schools Sale of Revenue Certificates—Other	19,821,100.00	49,561,778.33 151,984,884,41	
51	U. C. Payments from Federal Trust Fund	23,085,187.67 21,875,000.00	20,770,000.00	1,074,547.50
52 53	Collections for Internal Revenue Service	36,970,558.81 8,742,361.47	48,798,937.32	63,282,862.12 10,807,040.75
54	Other Non-Recurring Revenue	101,066,506.32	9,692,313.00 126,367,023.07	177,203,929.25
55	TOTAL NON-RECURRING REVENUE	\$ 520,939,437.68	\$ 688,862,993.51	\$ 550,904,100.41
56	REFUNDS AND INTER-FUND TRANSFERS	\$ 392,033,860.81	\$ 448,538,471.38	\$ 429,251,353.18
57	TOTAL NON-OPERATING REVENUE	\$1,010,980,430.96	\$1,258,196,249.47	\$1,114,076,571.09
58	TOTAL REVENUE	\$2,518,728,889.36	\$3,131,238,249.56	\$3,225,649,406.32
	BALANCES	THIS PERMIT		
59	BEGINNING BALANCES	\$ 164,696,430.36	\$ 225,113,636.50	\$ 175,210,328.40

1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	Percentage Increase/ Decrease over Previous Year	Lin
\$ 14,415,349.69	\$ 8,832,183.68	\$ 9,474,563.76	\$ 9,173,793.76	\$ 9,177,910.97		\$ 9,521,843.03	1.34%	1
4,626,647.15	6,383,226.09 3,043,052.93	6,163,733.14 200,797.64	8,083,834.38	7,957,322.21	8,726,346.98	8,705,776.24	(.24)	3
1,032,824.44	10,426,837.68 1,142,854.55	785,556.76 1,903,946.01	659,793.24 1,941,204.81	756,228.11 1,346,543.21	1,024,846.80 1,514,843.77	953,889.83 2,000,384.97	(6.92) 32.05	5
2,201,564.63	27,873,659.44 4,090,511.50	147,708,344.09 4,097,562.85	188,777,865.70 3,881,445.25	180,256,463.23 4,343,119.85	180,739,954.42 4,703,611.61	194,199,430.65 5,657,724.94	7.45 20.68	6
2,189,517.76	2,168,115.68	1,738,460.28	3,130,922.63	5,235,741.23	5,871,941.97	6,837,175.13	16.44 9.98	8
21,087,224.15 10,529,939.12	23,967,801.05 16,515,721.42	28,769,776.03 24,806,508.05	35,498,612.78 31,206,819.59	45,315,275.62 32,880,491.81	55,254,728.91 38,709,205.57	60,766,864.33 42,600,962.30	10.05	10
56,021,497.43 122,086,986.59	61,610,335.35 146,287,591.71	67,549,932.31 160,062,334.17	76,844,466.31 174,240,057.79	81,156,628.54 176,948,455.46	82,007,355.02 182,590,282.48	85,137,943.78 186,355,456.44	3.82 2.06	11
130,802,886.49 3,354,834.99	150,273,918.09 3,805,721.85	165,897,096.72 5,017,762,64	180,319,686.78 6,426,519.23	184,576,000.54 6,974,866.77	192,594,246.90 7,364,442.34	199,832,428.57 9,399,011.77	3.76 27.63	13
941,637.82	1,745,096.35	2,903,638.67	3,854,356.49	4,294,930.61	7,969,958.76	10,192,848.28	27.89	15
40,233,588.94 20,537,847.98	49,613,103.03 18,113,090.96	62,535,709,39 22,612,456,56	70,684,390.68 27,934,400.47	83,877,852.08 23,738,009.87	147,673,553.30 24,660,091.27	245,752,253.24 26,179,489.58	66.42 6.16	16
3,720,170.69 3,744,845.68	3,845,796.78 3,982,653.22	5,343,465.75 34,883.50	5,846,156.81	7,449,602.76	7,612,431.26	10,414,318.50	36.81	18
							1311	20
2,250,600.50 232,941,403.54	1,363,935.50 287,981,552.93	1,848,342.23 325,297,347.86	2,947,304.02 331,531,884.17	2,178,105.00 338,297,030.34	2,129,387.65 334,789,921.32	2,305,714.00 357,356,391.45	8,28 3.64	21
13,898,425.78	18,908,198.99	23,289,121.26	26,052,564.50 12,176,730.03	24,221,027.65	24,925,335.89 26,371,059.12	26,973,789.03 26,438,786.75	8.22 .26	23
571,020.62 5,869,257.41	1,027,142.87 9,320,019.68	4,909,609.99 13,431,321.26	13,994,685.40	20,213,769.34 10,361,305.31	11,449,302.17	13,687,343.08	19.55	25
43,019,744.49 47,900,385.82	39,864,426.07 99,813,957.34	42,678,482.33 91,400,131.57	45,776,401.88 94,450,578.15	50,384,668.61 72,476,986.41	59,191,053.93 78,563,730.18	74,097,083.06 93,278,011.22	25.18 18.73	26 27
39,946,085.47	58,595,157.12	81,374,668.99	84,332,051.52	63,048,718.75	68,794,507.00	82,718,967.04	20.24	27 28 29
18,411,393.45 715,190,908.22	31,341,393.45 875,767,558.57	32,883,563,45 1,041,145,003.04	40,942,753.70 1,196,342,464.64	34,294,003.62 1,199,521,207.59	37,945,358.47 1,254,085,577.58	49,319,425.48 1,398,589,656.57	29.97 11.52	30
4,445,076.60 119,794,724.13	4,535,276.13 133,632,098.07	5,019,667.25 150,191,527.85	5,273,065.95 166,113,022.73	5,548,776.62 175,624,371.59	5,152,657.08 179,932,696.05	5,139,426.78 255,596,965.27	(,26) 42.05	31
2,227,235.70	1,967,740.30	2,097,921.30	2,284,398.80	2,126,832.00	2,079,529.20	2,211,412.20	6.34	33
5,719,307,49 10,811,516.92	6,669,847.76 14,651,912.78	7,625,886.99 15,647,295.41	7,347,018.51 17,253,680.63	6,667,817.21 19,395,948.91	8,731,264.47 20,430,716.85	9,379,989.10 22,609,496.73	7.43 10.66	35
16,752,363.71	23,548,968.86	26,349,351.77	31,789,758.99	40,413,439.79	60,124,715.78	63,433,487.95	5.50	36
\$1,717,276,813.40	\$2,152,710,457.78	\$2,582,795,770,87	\$2,907,112,690.32	\$2,921,059,451.61	\$ 3,143,110,449.72	\$ 3,587,643,747.29	14.14	37
13,373,753.68 505,792,930.67	\$ 15,890,029.37 626,904,223.57	\$ 17,854,294.77 757,339,179.90	\$ 19,153,646.97 757,389,943.68	\$ 23,923,946.84 1,009,517,958.25	\$ 23,350,438.87 1,080,279,400.35	\$ 12,291,241.87 1,253,129,833.15	(47.36) 16.00	38
11,606,567.84	12,566,123.19	14,732,363.43	24,491,709.03	27,947,435.26	34,607,617.92	35,955,195.63	3.89	41
530,773,252.19	\$ 655,360,376.13	\$ 789,925,838.10	\$ 801,035,299.68	\$1,061,389,340.35	\$ 1,138,237,457.14	\$ 1,301,376,270.65		
\$ 120,790,774.79 68,646,263.41	\$ 148,354,463.67 77,310,535.01	\$ 155,270,464.96 105,594,891.51	\$ 152,926,771.78 169,928,271.07	\$ 159,606,076.53 202,880,572.20	\$ 190,056,554.26 187,762,958.82	\$ 233,868,274.57 205,292,319.58	23.05 9.34	43
\$ 189,437,038,20	\$ 225,664,998.68	\$ 260,865,356.47	\$ 322,855,042.85	\$ 362,486,648.73	\$ 377,819,513.08	\$ 439,160,594.15	16.23	44
\$2,437,487,103.79	\$3,033,735,832.59	\$3,633,586,965.44	\$4,031,003,032.85	\$4,344,935,440.69	\$ 4,659,167,419.94	\$ 5,328,180,612.09	14.36	45
\$ 149,224,285.86	\$ 381,242,112.58	\$ 433,907,415.95	\$ 510,254,769.93	\$ 656,791,713.78	\$ 701,703,743.44	\$ 759,063,602.07	8.17	46
\$ 1,384,017.32	\$ 3,319,405.31	\$ 2,838,581.06	\$ 2,099,319.67	\$ 2,004,737.86	\$ 3,499,225.77	\$ 3,470,516.64	(.82)	47
400,703,817.53 7,800,000.00	417,241,324.00 7,155,000.00	719,154,425.05 13,985,000.00	1,180,426,606.54 271,520,000.00	1,229,326,261.50	1,278,797,978.95 64,595,000.00	1,469,720,535.41 33,696,500.00	14.93 (47.83)	48
39,450,000.00	112,482,672.77	92,134,926,33 37,395,000.00	265,591,916.37 56,808,000.00	171,197,279.00 282,650,000.00	177,311,662,20 466,665,000.00	187,425,585.11 254,040,254.67	5.70 (45.56)	50
47,572,000.00 65,783,134.44	47,865,000.00 77,093,896.52	98,083,791.12	123,098,289.00	138,602,422.30	128,848,807.49	146,978,027.10	14.07	52
11,844,978.16 205,060,329.72	12,347,548.32 83,058,246.17	17,046,607.98 100,957,088.68	18,635,815.96 133,034,932.52	19,054,767.84 112,178,921.03	19,517,764.23 176,017,860.53	20,919,233.39 200,805,351.25	7.18 14.08	53
779,598,277.17	\$ 760,563,093.09	\$1,081,595,420.22	\$2,051,214,880.06	\$1,989,164,389.53	\$ 2,315,253,299.17	\$ 2,317,056,003.57	.08	55
627,979,207.75	\$ 870,093,182.44	\$1,483,953,284.82	\$1,782,821,800.32	\$2,001,125,657.99	\$ 1,877,627,731.74	\$ 1,886,572,013.73	.48	56
\$1,556,801,770.78	\$2,011,898,388.11	\$2,999,456,120.99	\$4,344,291,450.31	\$4,647,081,761.30	\$ 4,894,584,774.35	\$ 4,962,691,619.37	1,39	57
\$3,994,288,874.57	\$5,045,634,220.70	\$6,633,043,086.43	\$8,375,294,483.16	\$8,992,017,201.99	\$ 9,553,752,194.29	\$10,290,872,231.46	7.72	58
\$ 179,336,888.62	\$ 184,070,698.38	\$ 417,485,404.75	\$ 658,817,157.25	\$ 810,392,239.32	\$ 592,290,684.46	\$ 425,405,867.29	(28.18)	59
\$4 172 625 762 10	\$5 220 704 010 00	\$7.050.529.401.19	\$9.034.111.640.41	\$9.802.400.441.21	\$10 146 042 979 75	\$10.716.279.009.75	5.62	60
\$4,173,625,763.19	\$5,229,704,919.08	\$7,050,528,491.18	\$9,034,111,640.41	\$9,802,409,441.31	\$10,146,042,878.75	\$10,716,278,098.75	5.62	O

1 2 3 4 5 6 7 8 9 10 11 11 12	OPERATING DISBURSEMENTS: General Government Protection to Persons and Property Hospitals, Health and Sanitation Development and Conservation of Natural Resources Highways Public Welfare: Unemployment Compensation Benefits Aids and Administration Education: State Universities Other Parks, Monuments and Memorials Correctional Institutions Retirements, Pensions and Relief Acts TOTAL OPERATING DISBURSEMENTS AID TO CITIES: Revenue Sharing Trust Fund for Municipalities! Local Government Additional Homestead Exemption Municipal Financial Assistance Trust Fund Cigarette Tax Auto Mileage Tax (Common Carriers) Bth Cent Motor Fuel Tax Beverage Licenses		\$ 51,642,239,37 27,719,277.18 96,746,322.35 95,276,280.44 250,351,796.07 21,563,983.82 179,925,619.45 220,251,976.38 44,115,637.68 4,978,310.86 30,609,990.21 32,043,098.67 \$1,055,224,532.48	\$ 61,511,071.57 33,398,779.61 110,474,459.89 104,323,085.77 299,971,262.44 27,663,997.24 222,403,613.90 249,126,631.17 53,628,265.76 5,698,347.76 39,175,138.69 38,870,937.33 \$1,246,245,591.13
3 4 5 6 7 8 9 10 11 11 12 13 14 15 16 17 18 19 20 21 22 22 23 24	Protection to Persons and Property Hospitals, Health and Sanitation Development and Conservation of Natural Resources Highways Public Welfare: Unemployment Compensation Benefits Aids and Administration Education: State Universities Other Parks, Monuments and Memorials Correctional Institutions Retirements, Pensions and Relief Acts TOTAL OPERATING DISBURSEMENTS AID TO CITIES: Revenue Sharing Trust Fund for Municipalities¹ Local Government Additional Homestead Exemption Municipal Financial Assistance Trust Fund Cigarette Tax Auto Mileage Tax (Common Carriers) 8th Cent Motor Fuel Tax Beverage Licenses	91,970,410.12 77,813,795.72 345,276,943.78 22,941,148.67 160,435,211.36 190,085,240.70 29,185,718.29 4,895,544.76 26,130,255.50 27,900,417.50 \$1,044,844,183.33	96,746,322.35 95,276,280.44 250,351,796.07 21,563,983.82 179,925,619.45 220,251,976.38 44,115,637.68 4,978,310.86 30,609,990.21 32,043,098.67 \$1,055,224,532.48	110,474,459,89 104,323,085,77 299,971,262,44 27,663,997,24 222,403,613,90 249,126,631.17 53,628,265,76 5,698,347,76 39,175,138,69 38,870,937,33
4 5 6 7 8 9 10 11 12 13 13 14 15 16 17 18 19 20 21 22 23 24	Highways Public Welfare: Unemployment Compensation Benefits Aids and Administration Education: State Universities Other Parks, Monuments and Memorials Correctional Institutions Retirements, Pensions and Relief Acts TOTAL OPERATING DISBURSEMENTS AID TO CITIES: Revenue Sharing Trust Fund for Municipalities¹ Local Government Additional Homestead Exemption Municipal Financial Assistance Trust Fund Cigarette Tax Auto Mileage Tax (Common Carriers) Bth Cent Motor Fuel Tax Beverage Licenses	77,813,795,72 345,276,943,78 22,941,148,67 160,435,211.36 190,085,240.70 29,185,718.29 4,895,544.76 26,130,255,50 27,900,417.50 \$1,044,844,183.33	95,276,280,44 250,351,796.07 21,563,983.82 179,925,619.45 220,251,976.38 44,115,637.68 4,978,310.86 30,609,990.21 32,043,098.67 \$1,055,224,532.48	104,323,085,77 299,971,262,44 27,663,997,24 222,403,613,90 249,126,631,17 53,628,265,76 5,698,347,76 39,175,138,69 38,870,937,33 \$1,246,245,591,13
9 10 11 11 12 13 14 15 16 17 18 19 20 21 22 22 23 24	Unemployment Compensation Benefits Aids and Administration Education: State Universities Other Parks, Monuments and Memorials Correctional Institutions Retirements, Pensions and Relief Acts TOTAL OPERATING DISBURSEMENTS AID TO CITIES: Revenue Sharing Trust Fund for Municipalities¹ Local Government Additional Homestead Exemption Municipal Financial Assistance Trust Fund Cigarette Tax Auto Mileage Tax (Common Carriers) 8th Cent Motor Fuel Tax Beverage Licenses	160,435,211.36 190,085,240.70 29,185,718.29 4,895,544.76 26,130,255.50 27,900,417.50 \$1,044,844,183.33	179,925,619.45 220,251,976.38 44,115,637.68 4,978,310.86 30,609,990.21 32,043,098.67 \$1,055,224,532.48	222,403,613.96 249,126,631.17 53,628,265.76 5,698,347.76 39,175,138.65 38,870,937.33 \$1,246,245,591.13
9 10 11 11 12 13 14 15 16 17 18 19 20 21 22 22 23 24	State Universities . Other Parks, Monuments and Memorials Correctional Institutions Retirements, Pensions and Relief Acts TOTAL OPERATING DISBURSEMENTS AID TO CITIES: Revenue Sharing Trust Fund for Municipalities¹ Local Government Additional Homestead Exemption Municipal Financial Assistance Trust Fund Cigarette Tax Auto Mileage Tax (Common Carriers) Bth Cent Motor Fuel Tax Beverage Licenses	29,185,718.29 4,895,544.76 26,130,255.50 27,900,417.50 \$1,044,844,183.33 \$	44,115,637,68 4,978,310,86 30,609,990,21 32,043,098.67 \$1,055,224,532.48	53,628,265.76 5,698,347.76 39,175,138.65 38,870,937.33 \$1,246,245,591.13
14 15 16 17 18 19 20 21 22 22 23 24	AID TO CITIES: Revenue Sharing Trust Fund for Municipalities¹ Local Government Additional Homestead Exemption Municipal Financial Assistance Trust Fund Cigarette Tax Auto Mileage Tax (Common Carriers) 8th Cent Motor Fuel Tax Beverage Licenses	\$		
14 15 16 17 18 19 20 21 22 23 24	Revenue Sharing Trust Fund for Municipalities¹ Local Government Additional Homestead Exemption Municipal Financial Assistance Trust Fund Cigarette Tax Auto Mileage Tax (Common Carriers) 8th Cent Motor Fuel Tax Beverage Licenses	42,473,965.24	s	\$
14 15 16 17 18 19 20 21 22 23 24	Revenue Sharing Trust Fund for Municipalities¹ Local Government Additional Homestead Exemption Municipal Financial Assistance Trust Fund Cigarette Tax Auto Mileage Tax (Common Carriers) 8th Cent Motor Fuel Tax Beverage Licenses	42,473,965.24	s	\$
15 16 17 18 19 20 21 22 23	Local Government Additional Homestead Exemption Municipal Financial Assistance Trust Fund Cigarette Tax Auto Mileage Tax (Common Carriers) Bth Cent Motor Fuel Tax Beverage Licenses	42,473,965.24	• • • • • • • • • • • • • • • • • • • •	•
17 18 19 20 21 22 23 24	Cigarette Tax Auto Mileage Tax (Common Carriers) 8th Cent Motor Fuel Tax Beverage Licenses	42,473,965.24		
19 20 21 22 23 24	8th Cent Motor Fuel Tax	28 050 00	54,627,365.78	64,383,234.96
21 22 23 24			25,225.00	51,075.00
22 23 24	Mobile Home Licenses			
24 25	Municipal Firemen's Pension Fund	738,915.19	838,746.11	1,493,531.62
25	Municipal Police Officer's Retirement Fund	1,852,684.40	2,177,720.66	2,637,978.88
	Other	57,589.01	77,780.94	239,916.83
26	TOTAL AID TO CITIES	\$ 45,151,203.84	\$ 57,746,838.49	\$ 68,805,737.29
27	AID TO COUNTIES: Revenue Sharing Trust Fund for Counties ²	\$		s
28 29	Revenue Sharing Trust Fund for Counties ² Local Government Additional Homestead Exemption Oil and Gas Production Tax	33,579,14		
30 31	Additional Gas Tax Pour-Over Trust Fund	48,825.51	36,970.02 45,082.80	44,666.75
32	2 Cents Gas Tax	51,953,214.10	56,420,557.14	61,097,829.78
33	2 Cents Motor Fuel Tax	2,676,359.26 714,689,67	3,086,324.27 746,176.80	3,545,141.90 1,635,268.50
35 36	7th Cent Gas Tax (80% Transfer to D.O.T. for Counties) Direct to Counties	5,174,234.00	5,614,503.31	6,079,808.96
36 37	7th Cent Motor Fuel Tax (80% Transfer to D.O.T. for Counties) Direct to Counties	268,005.87	309,383.91	355,410.52
38	8th Cent Motor Fuel Tax (to Counties)	268,902.72 21,373,000,00	274,602.24	291,838.08
40	Beverage Licenses	21,373,000.00	24,790,000.00	27,604,000.00
41	Cigarette Tax Mosquito Control	1,600,500.00	1,649,799,34	1,649,786,84
43	Florida Educational Finance Program	350,056,351.38	593,780,617.89	642,643,166.35
45 46	Other School Aids Other Aids	75,701,810.50	85,061,499.73	118,942,459.03
47	TOTAL AID TO COUNTIES	\$ 509,869,472.15	\$ 771,815,517.45	\$ 863,931,334.83
48 1	NVESTMENTS	\$ 242,090,869.40	\$ 501,495,338.723	\$ 357,747,498.87
49 (COUNTY AND OTHER DEBT SERVICE	\$ 28,315,781.69	\$ 69,434,047.54	\$ 21,542,966.64
50 0	DISTRIBUTIONS TO U.S. TREASURER	\$ 124,351,728.23	\$ 149,277,986.58	\$ 184,918,427.20
51 F	REFUNDS, INTER-FUND TRANSFERS AND OTHER NON-OPERATING DISBURSEMENTS	\$ 463,688,444.58	\$ 576,147,296.40	\$ 478,331,290.14
52	TOTAL DISBURSEMENTS	\$2,458,311,683.22	\$3,181,141,557.66	\$3,221,522,846.10
53 E	ENDING BALANCES	\$ 225,113,636.50	\$ 175,210,328.40	\$ 179,336,888.62
54	TOTAL DISBURSEMENTS AND BALANCES	\$2,683,425,319.72	\$3,356,351,886.06	\$3,400,859,734.72

¹Source: Cigarette Tax, 8th Cent Motor Fuel Tax and Auto Road Tax. ²Source: Cigarette Tax, Auto Road Tax and Intangible Tax, ³Adjusted Totals.

1970-71	1971-72	1972-73	1973-74	1974-75	1975-76	1976-77	Percentage Increase/ Decrease over Previous Year	Line No.
\$ 80,388,545.12 42,130,722.57 133,112,081.88 110,383,905.49 397,094,169.06	\$ 108,828,710.65 52,160,774.79 136,181,351.65 99,884,549.55 367,823,388.91	\$ 142,411,731.06 66,317,466.61 177,596,381.44 116,814,858.07 406,573,182.48	\$ 189,067,375.53 76,235,258.28 316,047,077.40 139,127,961.08 984,677,393.80	\$ 241,656,314.60 95,060,406.56 350,411,180.60 171,408,875.49 612,791,412.98	\$ 283,522,269.19 99,737,026.81 354,491,940.50 153,693,339.58 513,941,925.17	\$ 387,156,811.83 108,510,552.05 315,273,267.45 170,489,424.26 483,639,965.26	36.55% 8.80 (11.06) 10.93 (5.90)	1 2 3 4 5
57,816,835.24 303,043,061.60	54,520,759.17 351,742,437.65	43,297,431.20 436,621,821.51	60,736,963.85 428,191,056.89	296,843,325.56 486,627,664.95	507,114,508.55 515,499,050.57	312,991,193.45 721,791,890.93	(38.28) 40.02	6 7
273,905,826.00 70,392,786.97 6,024,378.54 44,212,636.77 52,013,846.27	321,480,815.82 83,327,992.67 6,965,118.70 58,370,523.04 66,502,249.54	366,913,871.25 84,279,060.78 7,552,686.79 82,671,707.38 78,434,476.06	417,846,430.03 79,888,161.91 47,612,255.97 111,313,271.04 92,351,443.61	465,041,013.97 93,623,037.24 65,152,513.84 156,696,820.81 107,429,226.90	477,013,929.02 130,560,756.73 36,774,299.92 191,377,138.12 119,986,224.03	527,632,935.66 141,843,582.08 97,705,695.48 178,118,144.22 137,419,528.24	10.61 8.64 165.69 (6.93) 14.53	8 9 10 11 12
\$1,570,518,795.51	\$1,707,788,672.14	\$2,009,484,674.63	\$2,943,094,649.39	\$3,142,741,793.50	\$ 3,383,712,408.19	\$ 3,582,572,990.91	5.88	13
\$	\$1,611,475,44 34,850,00 12,791,621.74 2,704,260.78 2,470,471.99 3,896,975.65	\$ 132,300,518.50 18,468,563.89 2,825,316.47 1,528,306.68	\$ 154,643,380.13 19,443,577.43 2,939,004.81 2,071,975.97 2,839,685,82 4,531,733.20 382,678.08 102,455.80	\$ 160,675,721.00 6,089,974.94 19,872,489.91 3,006,019.77 2,299,668.98 7,003,143.47 10,117,381.00 127,585.98 153,405.00	\$ 145,755,548.00 6,375,443.44 20,426,929.91 3,086,975.56 2,005,977.92 4,054,999.97 6,238,981.36 1,395,082.54	\$ 161,329,838.00 6,252,643.19 20,914,409.69 3,232,999.87 1,752,166.70 53,725.42 7,270,450.93	10.69 (1.93) 2.39 4.73 (12.65) (98.68) 16.53 (100.00)	14 15 16 17 18 19 20 21 22 23 24 25
\$ 73,803,963.35	\$ 103,678,212.38	\$ 155,373,193.08	\$ 186,954,491.24	\$ 209,345,390.05	\$ 189,339,938.70	\$ 200,806,233.80	6.06	26
\$	\$	\$ 38,999,999.82 981,922,60 42,751,151.16	\$ 68,526,684,00 2,141,295,44 44,426,034,42	\$ 52,559,531.00 8,030,300.01 4,312,734.89 44,386,312.81	\$ 47,103,597.00 10,933,741.39 4,873,104.65 45,198,593.76	\$ 54,976,906.00 10,646,975,94 5,265,707.75 42,976,123.41	16.71 (2.62) 8.06 (4.92)	27 28 29 30 31
66,095,072.06 3,958,47.27 1,034,269,55 6,260,652.67 371,169.89 292,844.16 29,915,500.00 2,475,000.00 719,554,288.33	73,702,626,22 4,777,784,43 1,250,991,72 29,373,061,11 1,941,256,16 7,241,761,21 314,215,20 29,915,500,00 2,382,736,80 4,965,581,28 2,475,000,00 745,491,989,36*	81,613,985,41 5,826,286,35 2,587,777.45 219,416,97 300,401,28 29,915,500,00 2,504,422.50 2,475,000,00 719,847,143.46 125,535,756,47	83,156,676,09 6,601,898.27 417,244.32 29,937,750.00 2,632,161.89 2,475,000.00 830,000,000.00 126,989,829,85	84,866,383.64 6,113,048.99 633,398.40 29,915,500.00 2,703,742.74 2,475,000.00 976,065,315.20 152,381,879.79	86,531,148.50 6,302,522.50 503,323.21 29,915,500.00 2,796,458.58 2,351,250.00 950,456,861.00 152,873,838.25	89,689,839.10 6,830,517.64 500,809.92 29,915,500.00 2,953,236.33 2,475,000.00 919,455,646.00 161,546,556.00	3.65 8.38 (.50) 5.61 5.26 (3.26) 5.67	32 33 34 35 36 37 38 39 40 41 42 43 44
132,787,138.62	138,087,742.35 \$1,042,121,425.18	20,818,378.22 117,445,302.71 \$1,191,822,444.40	32,408,917.38 172,309,041.45 \$1,402,022,533.11	56,335,357.34 239,106,164.21 \$1,659,884,669.02	238,439,354.50 206,395,994.07 \$ 1,784,675,287.41	426,470,391.60 19,072,464.06 \$ 1,772,775,673.75	78.86 (90.76)	45 46 47
\$ 449,231,988.65	\$ 757,816,124.06	\$1,093,358,904.59	\$1,564,475,108.07	\$1,422,575,037.21	\$ 1,618,529,995.68	\$ 1,854,965,857.71	14.60	48
\$ 40,545,195.12	\$ 38,790,415.42	\$ 50,909,760.87	\$ 86,442,038.25	\$ 92,690,408.41	\$ 42,822,122.02	\$ 34,638,420.97	(19.11)	49
\$ 220,043,279.12	\$ 281,230,808.38	\$ 354,326,743.59	\$ 440,984,885.42	\$ 559,437,725.62	\$ 666,125,505.43	\$ 804,533,127.37	20.78	50
\$ 672,525,188,88	\$ 880,793,856.77	\$1,536,435,612,77	\$1,599,745,695.61	\$2,123,443,733.04	\$ 2,035,431,754.03	\$ 1,941,871,102.28	(4.59)	51
\$3,989,555,064.81	\$4,812,219,514.33	\$6,391,711,333.93	\$8,223,719,401.09	\$9,210,118,756.85	\$ 9,720,637,011.46	\$10,192,163,406.78	4.85	52
\$ 184,070,698.38	\$ 417,485,404.75	\$ 658,817,157.25	\$ 810,392,239.32	\$ 592,290,684.46	\$ 425,405,867.29	\$ 524,114,691,97	23.20	53
\$4,173,625,763.19	\$5,229,704,919.08	\$7,050,528,491.18	\$9,034,111,640.41	\$9,802,409,441.31	\$10,146,042,878.75	\$10,716,278,098.75	5.62	54

⁴ Includes Community Colleges.



RECEIPTS, DISBURSEMENTS AND BALANCES BY FUND AND RECEIPTS BY SOURCE

	Balance July 1, 1976	Receipts	Total Available	Disbursements	Balance June 30, 1977
General Revenue Fund	\$ 181,683,187.58 243,421,573.78 301,105.93	\$ 2,479,013,464.12 7,642,778,141.20 16,157,240.72 152,923,385.42	\$ 2,660,696,651.70 7,886,199,714.98 16,157,240.72 153,224,491.35	\$ 2,413,217,534.20 7,609,691,551.68 16,046,961.13 153,207,359.77	\$ 247,479,117.50 276,508,163.30 110,279.59 17,131.58
Total All Funds ,	\$ 425,405,867.29	\$10,290,872,231.46	\$10,716,278,098.75	\$10,192,163,406.78	\$ 524,114,691.97
	Totals	General Revenue Fund	Trust Fund	Working Capital Fund	Federal Revenue Sharing Fund
Balance July 1, 1976	\$ 425,405,867.29	\$ 181,683,187.58	\$ 243,421,573.78	\$	\$ 301,105.93
DIRECT REVENUE: Fees Licenses Taxes Miscellaneous Grants and Donations Earnings on Investments and Deposits	\$ 114,831,162.16 300,502,859.31 3,172,309,725.82 233,868,274.57 1,301,376,270.65 205,292,319.58	\$ 30,807,892.69 188,281,685.10 1,949,763,516.25 2,819,837.43 29,049.08 26,162,228.46	\$ 84,023,269.47 112,221,174.21 1,222,546,209.57 231,048,437.14 1,234,237,867.57 179,130,091.12	\$	67,109,354.00
Total Direct Revenue	\$ 5,328,180,612.09	\$ 2,197,864,209.01	\$ 3,063,207,049.08	<u>\$</u>	\$ 67,109,354.00
OTHER REVENUE: Unemployment Compensation Funds from U.S. Sale of Investments Sale of Revenue Certificates (County Schools) Sale of Revenue Certificates (Other) Land Sales and Leases Collections for Internal Revenue Service Charges to General Revenue Employee and Employer Retirement Contributions Employee and Employer State Health Insurance Contributions Employee Contributions to Savings Bond Trust Fund Other Non-Operating Revenue	1,469,720,535.41 33,696,500.00 187,425,585.11 3,470,516.64 146,978,027.10 20,919,233.39 759,063,602.07 2,974,916.39 176,349.70 193,673,781.72	240,078.11 20,912,463.70 7,418,389.47	1,374,281,535.41 33,696,500.00 187,425,585.11 3,230,438.53 146,978,027.10 6,769.69 759,063,602.07 2,974,916.39 176,349.70 186,255,392.25		85,814,000.00
Total Other Revenue	\$ 3,072,139,302.20	\$ 28,570,931.28	\$ 2,948,129,370.92	\$ 9,625,000.00	\$ 85,814,000.00
Refunds	\$ 1,665,544,934.99 221,027,079.70 3,980,302.48	19,831,896.33 203,512.83		************	31.42
Total Transfers, Refunds and Cancellations	\$ 1,890,552,317.17	\$ 252,578,323.83	\$ 1,631,441,721.20	\$ 6,532,240.72	\$ 31.42
Total Receipts	\$10,290,872,231.46	\$ 2,479,013,464.12	\$ 7,642,778,141.20	\$ 16,157,240.72	\$ 152,923,385.42
Total Available	\$10,716,278,098.75	\$ 2,660,696,651.70	\$ 7,886,199,714.98	\$ 16,157,240.72	\$ 153,224,491.35
DISBURSEMENTS: Operating Disbursements Aid to Counties, Cities and Others Purchase of Investments Debt Service (County Schools) Debt Service (Other)	\$ 3,582,572,990.91 1,973,581,907.55 1,854,965,857.71 2,732,410.00 31,906,010.97 1,665,544,934.99	78,246,255.42	740,341,019.03 1,779,959,142.71 2,732,410.00 23,751,584.84 1,587,099,529.57	6,550,000.00 8,154,426.13 199,150.00	\$ 15,550,644.77 69,200,000.00 68,456,715.00
Transfers	1,080,859,294.65	60,058,031.79	1,020,801,262.86		
Transfers		\$ 2,413,217,534.20		40	\$ 153,207,359.77

90		1						RE	CEIPTS		
Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	Bala July 1			Receipts		Fransfers	Re	Refunds, storations, and er Receipts
1			GENERAL REVENUE FUND	\$181,683	3,187.58	\$2,24	6,267,036.62	\$ 23	2,542,914.67	\$	203,512.83
			TRUST FUND								
2	000	0200	TRANSFER OF FUNDS UNDER SECTION 215.18	\$		\$		\$ 2	00.000,000,0	\$	
3			TOTAL TRANSFER OF FUNDS	\$		\$		\$ 25	9,000,000.00	\$	
						U.S.					
	110-114		LEGISLATIVE DEPARTMENT Legislature:								
4	110	0100	Joint Select Committee on Public Schools Trust Fund	\$		\$	42,342.00	\$		\$	
5		0200	Intergovernmental Personnel Administration Trust Fund	6	,196.81						
6	114	0200	Auditor General: Federal Reimbursement Trust Fund	100	476.52		1 01E 400 E0				
		0200						-	0.00	_	
7			TOTAL LEGISLATIVE DEPARTMENT	\$ 205	6,673.33	\$	1,057,830.50	\$	••••••	\$	
	210-265		JUDICIAL DEPARTMENT								
	210		Supreme Court:								
8		0200	Grants and Donations Trust Fund	\$ 26	3,707.30	\$		\$	402,647.65	\$	2.50
9	215	0100	State Attorney Division: First Judicial Circuit—Child Support Trust Fund		539.92		29 878 00				
10		0200	Second Judicial Circuit—Child Support Trust Fund		509.57						
11		0400	Fourth Judicial Circuit-Child Support Trust Fund		11,40						
12		0500	Fifth Judicial Circuit—Child Support Trust Fund	1	,013.89		39,265.34				
13		0800	Eighth Judicial Circuit—Child Support Trust Fund	1	,741.12		25,527.66				
14		0900	Ninth Judicial Circuit—Child Support Trust Fund		.22						
15		1100	Eleventh Judicial Circuit—Child Support Trust Fund								
16		1500	Fifteenth Judicial Circuit-Child Support Trust Fund		32.96						
17		1700	Seventeenth Judicial Circuit—Child Support Trust Fund	13	,827.70						
18		2000	Twentieth Judicial Circuit—Child Support Trust Fund		6.13 8.72						
20		2200	Nineteenth Judicial Circuit—Grants and Donations Trust Fund		,343.47						
21		2300	Eleventh Judicial Circuit—Grants and Donations Trust Fund		,888.60		3,700.00		284,034.56		
22		2400	Ninth Judicial Circuit—Grants and Donations Trust Fund		,013.19				133,458.00		
	216		Public Defender Division:								
23		0600	Sixth Judicial Circuit—Grants and Donations Trust Fund				46,148.60				
24		1100	Eleventh Judicial Circuit-Grants and Donations Trust Fund						52,572.93		
25		2000	Twentieth Judicial Circuit-Grants and Donations Trust Fund		59.78		12,956.17				
	261	Big T	Circuit Courts and Other Related Matters:								
26	200	0100	Grants and Donations Trust Fund						332,136.00		
27	263	0100	County Courts: Grants and Donations Trust Fund		040.00						47.76
21		0100	Grants and Donations Trust Pund	- 0	,040.09	****					17.76
28			TOTAL JUDICIAL DEPARTMENT	\$ 101	,744.06	\$	339,545.84	\$	1,204,849.14	\$	20.26
	210 211		OFFICE OF THE COVERNOR								
	310-311		OFFICE OF THE GOVERNOR General Office:								
29	310	0600	Grants and Donations Trust Fund		,658.70		7,743.22		250.00		
		0000	TOTAL OFFICE OF THE GOVERNOR			-		-			1 1 0 1
30			TOTAL OFFICE OF THE GOVERNOR	\$ 4	,658.70	\$	7,743.22	\$	250.00	s	
	410		LEGAL AFFAIRS, DEPARTMENT OF AND ATTORNEY GENERAL								
31		0400	Grants and Donations Trust Fund	\$ 52	,547.15	\$	25,748.00	\$	358,511.16	\$	
32		0500	Consumer Trust Fund				46,880.78				
			TOTAL DEPARTMENT OF LEGAL AFFAIRS								- 1 Ang 1
33			AND ATTORNEY GENERAL	\$ 52	,547.15	\$	72,628.78	\$	358,511.16	\$	
						1					
117 1	420-435		AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF								
			AND COMMISSIONER OF AGRICULTURE								
	420		Office of the Commissioner and Division of Administration:		day J	III.				SIL	
-		0100	Administrative Trust Fund	S 181	,986.33	\$	1,818.50	\$ 1	,911,209.71	\$	
34		0200	Harness Horse Racing Trust Fund		,203.69			200			

EV.					DISBURSEMENTS									-
	Total Receipts		Total Available	Regular Disbursements	Transfer Disbursements		Total Disbursements	Ju	Balance une 30, 1977		Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 197	7 L
\$ 2,	479,013,464.12	\$ 2	,660,696,651.70	\$2,334,971,278.78	\$ 78,246,255.42	\$ 2	2,413,217,534.20	\$24	47,479,117.50	\$ 5	3,865,728.94	\$ (2,952.65)	\$ 301,341,893	.79
\$	29,000,000.00	\$	29,000,000.00	\$	\$ 29,000,000.00	\$	29,000,000.00	\$		\$		\$	\$	
\$	29,000,000.00	\$	29,000,000.00	<u>\$</u>	\$ 29,000,000.00	\$	29,000,000.00	\$		\$		s	\$	-
\$	42,342.00	s	42,342.00 6,196.81		\$	\$	4,307.78 5,633.11	s	38,034.22 563.70	0.000	SACONS.	\$	\$ 42,342 563	
	1,015,488.50		1,214,965.02	811,317.00	372,015.37		1,183,332.37		31,632.65				31,632	.65
\$	1,057,830.50	\$	1,263,503.83	\$ 821,257.89	\$ 372,015.37	\$	1,193,273.26	\$	70,230.57	\$	4,307.78	\$	\$ 74,538	.35
\$	402,650.15	\$	429,357.45	\$ 404,983.19	\$	\$	404,983.19	\$	24,374.26	\$	35,703.10	\$	\$ 60,077	.36
	29,878.00		30,417.92	29,770.04			29,770.04		647.88		3,859,31	*********	4,507	.19
	26,126.50		26,636.07				25,675.13		960.94				1100000	
	3,374.64		3,386.04				1,971.30		1,414.74 40,082.47				1,414	
	39,265.34 25,527.66		40,279.23 27,268.78				196.76 24,117.83		3,150.95				40,082 5,285	
			.22	CHAMPINE CONTRACTOR					.22		The state of the s			.22
	28,511.34		28,511.34	28,510.35			28,510.35		.99				6,746	
	20,008.39		20,041.35 38,249.79	18,169.98			18,169.98 38,246.24		1,871.37 3.55			*********		.63
	24,422.09 33,837.38		33,843.51	The state of the s			32,353.07		1,490,44	+: +:			9,979	
	45,789.73		45,798.45	35,573.78			35,573.78		10,224.67				-	
			4,343.47	4,343.47			4,343.47				0.000		3,401	
	287,734.56 133,458.00		326,623.16 139,471.19	256,809.67 128,914.43	52,572.93		309,382.60 128,914.43		17,240.56 10,556.76				18,503 19,077	
						39								
	46,148.60 52,572.93		46,148.60 52,572.93	46,146.53 52,572.93			46,146.53		2.07		9,586.08			.15
	12,956.17		13,015.95	125000000000000000000000000000000000000			52,572.93 13,015.95			*	194.16			
	332,136.00		332,136.00	318,511.98			318,511.98		13,624.02		32,229.29		45,853	.31
	17.76		8,057.85	8 057 85			8,057.85							
	1,544,415.24	\$	1,646,159.30	Carlotte Committee States		\$	1,520,513.41	\$	125,645.89			\$		_
T.														
	7,993.22	\$	12,651.92	\$ 12,015.82	\$ 359.99	\$	12,375.81	\$	276.11	\$	799.48	\$	\$ 1,075	.59
	7,993.22	\$	12,651.92	\$ 12,015.82	\$ 359.99	\$	12,375.81	\$	276.11	\$	799.48	\$	s 1,075	.59
	384,259.16 46,880.78	\$	436,806.31 46,880.78	\$ 376,811.20 38,196.63	\$ 2,758.71	\$	379,569.91 38,196.63	\$	57,236.40 8,684.15	\$		s		
117	431,139.94	\$	483,687.09	\$ 415,007.83	\$ 2,758.71	\$	417,766.54	\$	65,920.55	\$	38,658.09	\$	\$ 104,578	.64
	1,913,028.21 153,117.42	\$	2,095,014.54 166,321.11		\$	\$	1,946,470.54 87,977.78	s	148,544.00 78,343.33			\$	\$ 253,939 78,343	

-		1-2				RECEIPTS	
ine No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	Balance July 1, 1976	Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUND (Continued)				
	420-435		AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF AND COMMISSIONER OF AGRICULTURE (Continued) Office of the Commissioner and Division of Administration: (Continued)				
37	420	1200	Quarter Horse Racing Promotion Trust Fund	\$ 18,384.87	\$ 33,944.64	e 205 E2	s
38	421	1500	Florida State Fair Authority 1975 Project Construction Trust Fund Division of Inspection:	56,258.91		200.52	
39	428	0100	General Inspection Trust Fund	483,083.16	13,410,206.44	111,448.25	1,658.78
40		0500	Nursery Inspection Trust Fund	259,557.83	796,662.53		2.50
41		0600	Fire Ant Control Inspection Trust Fund	56,288.73			
42	429	0700	Lethal Yellowing Revolving Trust Fund	26,923.36	68,717.28		• • • • • • • • • • • • • • • • • • • •
43	430	0100	Citrus Inspection Trust Fund	1,287,050.68	11,463,838.74	29,906.02	825.86
44		0100	General Inspection Trust Fund	76,440.45		184,500.00	
45	431	0100	Division of Marketing: Market Improvements Working Capital Trust Fund	460,957.67		1,064,878.00	
AC	434	0100	Division of Forestry:		0.70		
46		0100	General Inspection Trust Fund				
48		1000	Security Deposits Trust Fund				
**			TOTAL DEPARTMENT OF AGRICULTURE AND CONSUMER				
49			SERVICES AND COMMISSIONER OF AGRICULTURE	\$ 4,049,853.36	\$ 38,955,211.57	\$ 3,302,147.50	\$ 3,937.44
3	440-444		BANKING AND FINANCE, DEPARTMENT OF AND COMPTROLLER				
	440		Office of the Comptroller and Division of Administration:		. 5		
50		0100	Administrative Trust Fund	\$ 102,029.80	\$ 729.75	\$ 624,735.00	\$
	441		Division of Accounting and Auditing:				
51		0100	Florida National Forest Trust Fund				
52		0200	Flood Control Trust Fund				
53		0300	Salary Clearing Trust Fund	90.72			
54 55		0400	Collector of Internal Revenue Trust Fund	66.03	146,978,027.10		
56		0600	Cancellations and Restorations Trust Fund				
	442		Division of Banking:				
57		0100	Bank and Trust Company Trust Fund				204.09
58		0500	Cash Refund Clearing Trust Fund				
50	443	0100	Division of Finance: Regulatory Trust Fund	124 171 40	1 400 040 47		225.00
60		0100	Regulatory Trust Fund	124,171.40 16,261.78	1,480,949.47 189,307.74	75,000.00	225.00
61		0300	Mortgage Brokers Guaranty Trust Fund		710.00	11.000,000,000,000	4,856.53
62	444	0200	Division of Securities: Grants and Donations Trust Fund	24,098.57			
-		0200		24,050.57	**********	269,905.00	
63			TOTAL DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER	\$ 447,988.54	\$ 152,873,849.45	\$ 969,640.00	\$ 5,285.62
	450-456 450		STATE, DEPARTMENT OF AND SECRETARY OF STATE Office of the Secretary and Division of Administrative Services:				
64	430	0200	Flag Trust Fund	\$ 909.38	\$ 1,854.92	\$	\$
	451		Division of Elections:				
65		0100	Publications Revolving Trust Fund	35,826.13	287,141.69		
66		0200	Elections Operating Trust Fund	10.00	5.00		
67	452	0100	Division of Archives, History and Records Management:		400 000 000		
67 68		0200	Operating Trust Fund Microfilm Revolving Trust Fund	79,931.84 172,937.58	437,964.92 440,713.12	6,210.53	.60
850	454	1000	Division of Library Services:	12,501.50	110,710,12	0,210,03	.00
69		0100	Libraries Services Trust Fund	1,653.64	2,150,489,55		8.09
70		0200	Library Construction Trust Fund-U.S	172,002.54			
71		0300	Book Processing Center Trust Fund	86,100.03	53,335.78		
	455	0100	Division of Cultural Affairs: Fine Arts Council Trust Fund				
72							
				18,120.46	602,880.90	157 601 00	250.00
72 73 74		0200	Historic Pensacola Preservation—Operating Trust Fund Ringling Museum of Art—Incidental Trust Fund	33,518.17 220,985.52	110,492.08 1,055,134.51		250.00

	18.18				DISBURSEMENTS						
	Total Receipts		Total Available	Regular Disbursements	Transfer Disbursements	Total Disbursements	Balance June 30, 1977	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1977	L
	34,150.16 5,037,000.00	\$	52,535.03 5,093,258.91	\$ 43,422.10 5,091,232.83	\$	\$ 43,422.10 5,091,232.83	\$ 9,112.93 2,026.08		\$	\$ 14,915.37 3,462.61	
	13,523,313.47		14,006,396.63	11,657,512.20	1,427,993.82	13,085,506.02	920,890.61	435,315.91		1,356,206.52	2
	796,665.03		1,056,222.86	568,809.56	21,108.00	589,917.56	466,305.30	70,315.71		536,621,01	
	176,873.31 68,717.28		233,162.04 95,640.64	67,993.46 89,157.00		67,993.46 89,157.00	165,168.58 6,483.64			209,095.38 6,483.64	
	11,494,570.62		12,781,621.30	12,060,389.53	373,272.00	12,433,661.53	347,959.77	1,455,795.12		1,803,754.89	,
	184,500.00		260,940.45	203,000.45		203,000.45	57,940.00	531.54		58,471.54	
	1,064,878.00		1,525,835.67	1,505,264.91		1,505,264.91	20,570.76	29,196.66		49,767.42	2
	8.76		8.76				8.76			8.76	3
	7,589,732.36		8,633,909.68	- 5,253,069.81	356,467.35	5,609,537.16	3,024,372.52	628,973.04	315.37	3,653,660.93	3
	224,741.89		306,824.54	127,222.57		127,222.57	179,601.97	10,219.00		189,820.97	,
	42,261,296.51	\$	46,311,149.87	\$ 38,701,522.74	\$ 2,178,841.17	\$ 40,880,363.91	\$ 5,430,785.96	\$ 2,786,907.91	\$ 315.37	\$ 8,218,009.24	
	625,464.75 1,057,141.71	\$	727,494.55	1,057,141.71	s	1,057,141.71	*******			*********	
	6,192.75 210,633.71		6,192.75 210,724.43	6,192.75 210,724.43		6,192.75 210,724.43					
	146,978,027.10		210,724.43								
	140,570,027,10		146,978,093,13								
4	140,576,027.10		146,978,093.13	146,933,600.61		146,933,600.61	44,492.52	6,004,122.00	185.06	6,048,614.52 185.06	2
7.			1,112.86	146,933,600.61		146,933,600.61	44,492.52 1,112.86	6,004,122.00	185.06 500.00	6,048,614.52	2
	2,950,361.31			146,933,600.61		146,933,600.61	44,492.52	6,004,122.00	185.06 500.00	6,048,614.52 185.06	2 3 3
200	2,950,361.31		1,112.86 3,130,518.69	146,933,600.61 2,663,191.47	368,594.00	146,933,600.61 	44,492.52 1,112.86 98,733.22	6,004,122.00	185.06 500.00 288.40	6,048,614.52 185.06 1,612.86 201,257.14 288.40	2 3 3 3
			1,112.86	1,260,159.85		146,933,600.61	44,492.52 1,112.86	6,004,122.00 102,523.92 58,474.95	185.06 500.00	6,048,614.52 185.06 1,612.86 201,257.14	2 3 3 3 7
The state of the s	2,950,361.31 1,481,174.47		1,112.86 3,130,518.69 1,605,345.87	1,260,159.85	368,594.00	3,031,785.47 1,516,300.85	44,492.52 1,112.86 98,733.22 89,045.02	6,004,122.00 102,523.92 58,474.95	185.06 500.00 288.40	6,048,614.52 185.06 1,612.86 201,257.14 288.40	2 3 5 5 1 0 7 1
The state of the s	2,950,361.31 1,481,174.47 269,164.27		1,112.86 3,130,518.69 1,605,345.87 285,426.05	1,260,159.85	368,594.00 256,141.00	3,031,785.47 1,516,300.85	44,492.52 1,112.86 98,733.22 89,045.02 99,625.24	6,004,122.00 102,523.92 58,474.95 24,180.80	185.06 500.00 288.40	6,048,614.52 185.06 1,612.86 201,257.14 288.40 147,519.97 123,806.04	2 3 5 5 7 1 1)
	2,950,361.31 1,481,174.47 269,164.27 710.00	<u>s</u>	1,112.86 3,130,518.69 1,605,345.87 285,426.05 710.00 294,003.57	1,260,159.85 1,85,800.81	368,594.00 256,141.00	1,516,300.85 185,800.81 285,439.05	44,492.52 1,112.86 98,733.22 89,045.02 99,625.24 710.00 8,564.52	6,004,122.00 102,523.92 58,474.95 24,180.80	185.06 500.00 288.40	6,048,614.52 185.06 1,612.86 201,257.14 288.40 147,519.97 123,806.04 710.00 25,299.79	2 3 5 1 0 7 1 0 0
The state of the s	2,950,361.31 1,481,174.47 269,164.27 710.00 269,905.00		1,112.86 3,130,518.69 1,605,345.87 285,426.05 710.00 294,003.57	1,260,159.85 185,800.81 285,439.05	368,594.00 256,141.00	1,516,300.85 185,800.81 285,439.05	44,492.52 1,112.86 98,733.22 89,045.02 99,625.24 710.00 8,564.52 \$ 522,151.88	6,004,122.00 	185.06 500.00 288.40	6,048,614.52 185.06 1,612.86 201,257.14 288.40 147,519.97 123,806.04 710,00 25,299.79 \$ 6,778,496.48	2 3 5 1 0 7 1 0 0 1 1 1
The state of the s	2,950,361.31 1,481,174.47 269,164.27 710.00 269,905.00 153,848,775.07		1,112.86 3,130,518.69 1,605,345.87 285,426.05 710.00 294,003.57 154,296,763.61	146,933,600.61 2,663,191.47 1,260,159.85 185,800.81 285,439.05 \$ 153,149,876.73	\$ 624,735.00	1,516,300.85 1,516,300.85 185,800.81 285,439.05 \$ 153,774,611.73	44,492.52 1,112.86 98,733.22 89,045.02 99,625.24 710.00 8,564.52 \$ 522,151.88	6,004,122.00 	\$ 973,46	6,048,614.52 185.06 1,612.86 201,257.14 288.40 147,519.97 123,806.04 710.00 25,299.79 \$ 6,778,496.48 \$ 684.39	2 3 5 1 0 7 1 0 0 1 1 1
The state of the s	2,950,361.31 1,481,174.47 269,164.27 710.00 269,905.00 153,848,775.07		1,112.86 3,130,518.69 1,605,345.87 285,426.05 710.00 294,003.57	1,260,159.85 185,800.81 285,439.05	\$ 624,735.00	1,516,300.85 185,800.81 285,439.05	44,492.52 1,112.86 98,733.22 89,045.02 99,625.24 710.00 8,564.52 \$ 522,151.88	6,004,122.00 	\$ 973.46	6,048,614.52 185.06 1,612.86 201,257.14 288.40 147,519.97 123,806.04 710.00 25,299.79 \$ 6,778,496.48	2 3 5 1 0 7 1 0 0 1 1
	2,950,361.31 1,481,174.47 269,164.27 710.00 269,905.00 153,848,775.07		1,112.86 3,130,518.69 1,605,345.87 285,426.05 710.00 294,003.57 154,296,763.61 2,764.30 322,967.82	146,933,600.61 2,663,191.47 1,260,159.85 185,800.81 285,439.05 \$ 153,149,876.73	\$ 624,735.00	1,516,300.85 1,516,300.85 185,800.81 285,439.05 \$ 153,774,611.73	\$ 684.39 \$44,492.52 1,112.86 98,733.22 89,045.02 99,625.24 710.00 8,564.52 \$ 522,151.88	6,004,122.00 102,523.92 58,474.95 24,180.80 16,735.27 \$ 6,255,371.14 \$	\$ 973,46	6,048,614.52 185.06 1,612.86 201,257.14 288.40 147,519.97 123,806.04 710.00 25,299.79 \$ 6,778,496.48 \$ 684.39 148,987.84 15.00	2 3 3 4 0 7 4 0 0 1 1 0 0 1 1 1 0 0 1 1 1 0 0 1
	2,950,361.31 1,481,174.47 269,164.27 710.00 269,905.00 153,848,775.07 1,854.92 287,141.69 5.00		1,112.86 3,130,518.69 1,605,345.87 285,426.05 710.00 294,003.57 154,296,763.61 2,764.30 322,967.82 15.00	146,933,600.61 2,663,191.47 1,260,159.85 185,800.81 285,439.05 \$ 153,149,876.73 \$ 2,079.91 175,328.37	\$ 624,735.00 \$ 6,210.53	1,516,300.85 185,800.81 285,439.05 \$ 153,774,611.73 \$ 2,079.91	\$ 684.39 1,112.86 98,733.22 89,045.02 99,625.24 710.00 8,564.52 \$ 522,151.88	\$ 6,255,371.14 \$ 7,558.92	\$ 973.46	6,048,614.52 185.06 1,612.86 201,257.14 288.40 147,519.97 123,806.04 710.00 25,299.79 \$ 6,778,496.48 \$ 684.39	2 3 3 1 0 7 1 0 0 1 1 0 0 0
	2,950,361.31 1,481,174.47 269,164.27 710.00 269,905.00 153,848,775.07 1,854.92 287,141.69 5.00 437,964.92 446,924.25		1,112.86 3,130,518.69 1,605,345.87 285,426.05 710.00 294,003.57 154,296,763.61 2,764.30 322,967.82 15.00 517,896.76 619,861.83	146,933,600.61	\$ 624,735.00	\$ 2,079.91 181,538.90 450,441.30 292,640.48	\$ 684.39 \$ 684.39 \$ 67,455.46 \$ 1,112.86 98,733.22 89,045.02 99,625.24 710.00 8,564.52 \$ 522,151.88	\$ 6,255,371.14 \$ 7,558.92	\$ 973.46	\$ 6,048,614.52 185.06 1,612.86 201,257.14 288.40 147,519.97 123,806.04 710,00 25,299.79 \$ 6,778,496.48 \$ 684.39 148,987.84 15.00 76,341.09 347,991.21	2 3 5 1 0 7 1 0 0 1 1 0 0 1
	2,950,361.31 1,481,174.47 269,164.27 710.00 269,905.00 153,848,775.07 1,854.92 287,141.69 5.00 437,964.92 446,924.25 2,150,497.64		1,112.86 3,130,518.69 1,605,345.87 285,426.05 710.00 294,003.57 154,296,763.61 2,764.30 322,967.82 15.00 517,896.76 619,861.83 2,152,151.28	\$ 2,079.91 175,328.37 450,441.30 2,663,191.47 1,260,159.85 185,800.81 285,439.05 \$ 153,149,876.73 \$ 2,079.91 175,328.37	\$ 624,735.00 \$ 6,210.53	\$ 2,079.91 181,538.90 450,441.30 292,640.48 2,152,119.75	\$ 684.39 \$ 684.39 \$ 684.39 \$ 141,428.92 \$ 15.00 67,455.46 327,221.35	\$ 6,255,371.14 \$ 7,558.92 8,885.63 20,769.86	\$ 973,46	\$ 6,048,614.52 185.06 1,612.86 201,257.14 288.40 147,519.97 123,806.04 710,00 25,299.79 \$ 6,778,496.48 \$ 684.39 148,987.84 15.00 76,341.09 347,991.21	2 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3
	2,950,361.31 1,481,174.47 269,164.27 710.00 269,905.00 153,848,775.07 1,854.92 287,141.69 5.00 437,964.92 446,924.25		1,112.86 3,130,518.69 1,605,345.87 285,426.05 710.00 294,003.57 154,296,763.61 2,764.30 322,967.82 15.00 517,896.76 619,861.83	146,933,600.61	\$ 624,735.00	\$ 2,079.91 181,538.90 450,441.30 292,640.48	\$ 684.39 \$ 684.39 \$ 67,455.46 \$ 1,112.86 98,733.22 89,045.02 99,625.24 710.00 8,564.52 \$ 522,151.88	\$ 6,255,371.14 \$ 7,558.92 8,885.63 20,769.86 360,886.95 18,910.80	\$ 973.46	\$ 6,048,614.52 185.06 1,612.86 201,257.14 288.40 147,519.97 123,806.04 710,00 25,299.79 \$ 6,778,496.48 \$ 684.39 148,987.84 15.00 76,341.09 347,991.21	2 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3
	2,950,361.31 1,481,174.47 269,164.27 710.00 269,905.00 153,848,775.07 1,854.92 287,141.69 5.00 437,964.92 446,924.25 2,150,497.64 313,515.00 53,335.78		1,112.86 3,130,518.69 1,605,345.87 285,426.05 710.00 294,003.57 154,296,763.61 2,764.30 322,967.82 15.00 517,896.76 619,861.83 2,152,151.28 485,517.54 139,435.81	\$ 2,079.91 175,328.37 450,441.30 292,640.48 2,152,119.75 413,941.80 128,526.20	\$ 624,735.00 \$ 6,210.53	\$ 2,079.91 181,538.90 450,441.30 292,640.48 2,152,119.75 413,941.80 128,526.20	\$ 684.39 \$ 684.39 \$ 684.39 \$ 141,428.92 \$ 15.00 \$ 67,455.46 \$ 327,221.35 \$ 10,909.61	\$ 6,255,371.14 \$ 7,558.92 8,885.63 20,769.86 360,886.95 18,910.80 6,490.08	\$ 973.46	\$ 6,778,496.48 \$ 684.39 \$ 6,778,496.48 \$ 684.39 \$ 6,778,496.48 \$ 684.39 \$ 6,778,496.48	2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3
	2,950,361.31 1,481,174.47 269,164.27 710.00 269,905.00 153,848,775.07 1,854.92 287,141.69 5.00 437,964.92 446,924.25 2,150,497.64 313,515.00 53,335.78 603,130.90		1,112.86 3,130,518.69 1,605,345.87 285,426.05 710.00 294,003.57 154,296,763.61 2,764.30 322,967.82 15.00 517,896.76 619,861.83 2,152,151.28 485,517.54 139,435.81 621,251.36	\$ 2,079.91 175,328.37 450,441.30 292,640.48 2,152,119.75 413,941.80 128,526.20 554,231.25	\$ 624,735.00 \$ 6,210.53	\$ 2,079.91 181,538.90 450,441.30 292,640.48 2,152,119.75 413,941.80 128,526.20 554,231.25	\$ 684.39 \$ 684.39 \$ 141,428.92 \$ 15.00 67,455.46 327,221.35 31.53 71,575.74 10,909.61 67,020.11	\$ 6,255,371.14 \$	\$ 973.46	\$ 6,778,496.48 \$ 684.39 \$ 148,987.84 \$ 148,987.84 \$ 148,987.84 \$ 15.00 \$ 16,341.09 \$ 17,399.69 \$ 1,016.06	2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3
THE RESERVE THE PROPERTY OF THE PARTY OF THE	2,950,361.31 1,481,174.47 269,164.27 710.00 269,905.00 153,848,775.07 1,854.92 287,141.69 5.00 437,964.92 446,924.25 2,150,497.64 313,515.00 53,335.78		1,112.86 3,130,518.69 1,605,345.87 285,426.05 710.00 294,003.57 154,296,763.61 2,764.30 322,967.82 15.00 517,896.76 619,861.83 2,152,151.28 485,517.54 139,435.81	\$ 2,079.91 175,328.37 450,441.30 292,640.48 2,152,119.75 413,941.80 128,526.20	\$ 624,735.00 \$ 6,210.53	\$ 2,079.91 181,538.90 450,441.30 292,640.48 2,152,119.75 413,941.80 128,526.20	\$ 684.39 \$ 684.39 \$ 684.39 \$ 141,428.92 \$ 15.00 \$ 67,455.46 \$ 327,221.35 \$ 10,909.61	\$ 6,255,371.14 \$ 7,558.92 \$ 8,886.63 20,769.86 360,886.95 18,910.80 6,490.08 23,995.95 9,739.37	\$ 973.46	\$ 6,778,496.48 \$ 684.39 \$ 6,778,496.48 \$ 684.39 \$ 6,778,496.48 \$ 684.39 \$ 6,778,496.48	2 2 3 3 3 4 4 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9

						RECEIPTS	
Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	Balance July 1, 1976	Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUND (Continued)				
	450-456 455		STATE, DEPARTMENT OF AND SECRETARY OF STATE (Continued) Division of Cultural Affairs: (Continued)		4 8 9 9 9		
76	400	0500	Historic St. Augustine Preservation—Operating Trust Fund	\$ 95,582,56	\$ 387,533.82	\$ 214,152,00	\$
77		0600	Stephen Foster Memorial-Operating Trust Fund	107,053.06	375,810.06		
78		0900	Historic Tallahassee Preservation—Operating Trust Fund	8,376.29	23,095.49		
79		1000	Historic Key West Preservation—Operating Trust Fund	34,294.91	25,264.00	38,577.00	
80		1100	Historic Tampa/Hillsborough County Preservation—Operating Trust Fund	22,237.31	74,880.00		
00	456		Division of Licensing:	22,237.31	74,000.00		
81		0100	Private Investigative Agency Licensing Law Trust Fund		58,890.26		
82			TOTAL DEPARTMENT OF STATE AND SECRETARY OF STATE	\$ 1,095,537.84	\$ 6,399,001.10	\$ 719,159.53	\$ 284.9
	460-468 460		INSURANCE DEPARTMENT OF AND TREASURER Office of Treasurer and Division of Administration:				
83	400	0100	Insurance Commissioner Regulatory Trust Fund	\$ 4,113,513,01	\$ 7.561.326.88	\$ 17,239,732.79	\$ 500,265.3
	465		Division of Insurance Company Regulation:				
84		0300	Agents and Solicitors County License Tax Trust Fund	89,090.91	535,846.50		6,783.7
	466		Division of State Fire Marshal:				
85		0200	Fire College Publication Revolving Trust Fund	8,742.27	12,700.00		
86	467	0100	Division of Risk Management: Casualty Insurance Trust Fund	46,505,40	14 500 669 07		8,671,8
87		0200	Fire Insurance Trust Fund	104,402.64			13.400.000
8	468		Division of Fraudulent Claims:			A CONTRACT OF	100
88		0100	Insurance Commissioner Regulatory Trust Fund		200,000.00		
			TOTAL DEPARTMENT OF		The second second		Maria Lang
89			INSURANCE AND TREASURER	\$ 4,362,254.23	\$ 24,909,673.08	\$ 17,239,732.79	\$ 515,720.9
	480-499		EDUCATION, DEPARTMENT OF AND COMMISSIONER OF EDUCATION				
90	480-499 481	0200	Office of the Deputy Commissioner for Educational Management:	\$ 846 157 63	\$ 64 339 20	\$ 946 277 19	
700		0200 0500	A STATE OF THE PARTY OF THE PAR	\$ 846,157.63 498.53		\$ 946,277.19	
91			Office of the Deputy Commissioner for Educational Management: Facilities Construction Administrative Trust Fund Florida Insured Student Loan Trust Fund Educational Media and Technology Trust Fund			\$ 946,277.19	250.2
91 92 93		0500 1200 1600	Office of the Deputy Commissioner for Educational Management: Facilities Construction Administrative Trust Fund Florida Insured Student Loan Trust Fund Educational Media and Technology Trust Fund Educational Aids Trust Fund	498.53 17,969.92 4,292.13	43,963.00 1,119,744.75		250.2
91 92 93 94		0500 1200 1600 2400	Office of the Deputy Commissioner for Educational Management: Facilities Construction Administrative Trust Fund Florida Insured Student Loan Trust Fund Educational Media and Technology Trust Fund Educational Aids Trust Fund Public Education, Capital Outlay and Debt Service Trust Fund	498.53 17,969.92 4,292.13 1,231.69	43,963.00 1,119,744.75 248,739,167.33		250.2
91 92 93 94		0500 1200 1600	Office of the Deputy Commissioner for Educational Management: Facilities Construction Administrative Trust Fund Florida Insured Student Loan Trust Fund Educational Media and Technology Trust Fund Educational Aids Trust Fund Public Education, Capital Outlay and Debt Service Trust Fund Capital Outlay and Debt Service Trust Fund	498.53 17,969.92 4,292.13 1,231.69	43,963.00 1,119,744.75 248,739,167.33		250.2
91 92 93 94 95		0500 1200 1600 2400 3000	Office of the Deputy Commissioner for Educational Management: Facilities Construction Administrative Trust Fund Florida Insured Student Loan Trust Fund Educational Media and Technology Trust Fund Educational Aids Trust Fund Public Education, Capital Outlay and Debt Service Trust Fund Capital Outlay and Debt Service Trust Fund Office of the Deputy Commissioner for Administration:	498.53 17,969.92 4,292.13 1,231.69	43,963.00 1,119,744.75 248,739,167.33 121,118,028.03		250.2
91 92 93 94 95		0500 1200 1600 2400	Office of the Deputy Commissioner for Educational Management: Facilities Construction Administrative Trust Fund Florida Insured Student Loan Trust Fund Educational Media and Technology Trust Fund Educational Aids Trust Fund Public Education, Capital Outlay and Debt Service Trust Fund Capital Outlay and Debt Service Trust Fund	498.53 17,969.92 4,292.13 1,231.69	43,963.00 1,119,744.75 248,739,167.33 121,118,028.03		250.2
91 92 93 94 95 96 97		0500 1200 1600 2400 3000	Office of the Deputy Commissioner for Educational Management: Facilities Construction Administrative Trust Fund Florida Insured Student Loan Trust Fund Educational Media and Technology Trust Fund Educational Aids Trust Fund Public Education, Capital Outlay and Debt Service Trust Fund Capital Outlay and Debt Service Trust Fund Office of the Deputy Commissioner for Administration: Educational Aids Trust Fund Educational Certification and Service Trust Fund Professional Practices Council Trust Fund	498.53 17,969.92 4,292.13 1,231.69 4,345.36	43,963.00 1,119,744.75 248,739,167.33 121,118,028.03		250.2
91 92 93 94 95 96 97 98 99		0500 1200 1600 2400 3000 0300 0700 0800 1000	Office of the Deputy Commissioner for Educational Management: Facilities Construction Administrative Trust Fund Florida Insured Student Loan Trust Fund Educational Media and Technology Trust Fund Educational Aids Trust Fund Public Education, Capital Outlay and Debt Service Trust Fund Capital Outlay and Debt Service Trust Fund Office of the Deputy Commissioner for Administration: Educational Aids Trust Fund Educational Certification and Service Trust Fund Professional Practices Council Trust Fund Knott Data Center—Working Capital Trust Fund	498.53 17,969.92 4,292.13 1,231.69 4,345.36 14.12 79,634.07	43,963.00 1,119,744.75 248,739,167.33 121,118,028.03		250.2
91 92 93 94 95 96 97 98 99	481	0500 1200 1600 2400 3000 0300 0700 0800	Office of the Deputy Commissioner for Educational Management: Facilities Construction Administrative Trust Fund Florida Insured Student Loan Trust Fund Educational Media and Technology Trust Fund Educational Aids Trust Fund Public Education, Capital Outlay and Debt Service Trust Fund Capital Outlay and Debt Service Trust Fund Office of the Deputy Commissioner for Administration: Educational Aids Trust Fund Educational Certification and Service Trust Fund Professional Practices Council Trust Fund Knott Data Center—Working Capital Trust Fund Educational Aids Trust Fund	498.53 17,969.92 4,292.13 1,231.69 4,345.36 14.12 79,634.07	43,963.00 1,119,744.75 248,739,167.33 121,118,028.03		250.2
91 92 93 94 95 96 97 98 99 90 00		0500 1200 1600 2400 3000 0700 0800 1000 1600	Office of the Deputy Commissioner for Educational Management: Facilities Construction Administrative Trust Fund Florida Insured Student Loan Trust Fund Educational Media and Technology Trust Fund Educational Aids Trust Fund Public Education, Capital Outlay and Debt Service Trust Fund Capital Outlay and Debt Service Trust Fund Office of the Deputy Commissioner for Administration: Educational Aids Trust Fund Educational Certification and Service Trust Fund Professional Practices Council Trust Fund Knott Data Center—Working Capital Trust Fund Educational Aids Trust Fund Office of the Deputy Commissioner for Special Programs:	498.53 17,969.92 4,292.13 1,231.69 4,345.36 14.12 79,634.07	43,963.00 1,119,744.75 248,739,167.33 121,118,028.03 1,046,756.51 79,579.24	4,345.36	250.3
91 92 93 94 95 96 97 98 99 00	481	0500 1200 1600 2400 3000 0300 0700 0800 1000	Office of the Deputy Commissioner for Educational Management: Facilities Construction Administrative Trust Fund Florida Insured Student Loan Trust Fund Educational Media and Technology Trust Fund Educational Aids Trust Fund Public Education, Capital Outlay and Debt Service Trust Fund Capital Outlay and Debt Service Trust Fund Office of the Deputy Commissioner for Administration: Educational Aids Trust Fund Educational Certification and Service Trust Fund Professional Practices Council Trust Fund Knott Data Center—Working Capital Trust Fund Educational Aids Trust Fund	498.53 17,969.92 4,292.13 1,231.69 4,345.36 14.12 79,634.07	43,963.00 1,119,744.75 248,739,167.33 121,118,028.03	4,345.36 178,000.00	14.0
91 92 93 94 95 96 97 98 99 00	481	0500 1200 1600 2400 3000 0700 0800 1000 1600	Office of the Deputy Commissioner for Educational Management: Facilities Construction Administrative Trust Fund Florida Insured Student Loan Trust Fund Educational Media and Technology Trust Fund Educational Aids Trust Fund Public Education, Capital Outlay and Debt Service Trust Fund Capital Outlay and Debt Service Trust Fund Office of the Deputy Commissioner for Administration: Educational Aids Trust Fund Educational Certification and Service Trust Fund Professional Practices Council Trust Fund Knott Data Center—Working Capital Trust Fund Educational Aids Trust Fund Office of the Deputy Commissioner for Special Programs: Student Financial Trust Fund	498.53 17,969.92 4,292.13 1,231.69 4,345.36 14.12 79,634.07	43,963.00 1,119,744.75 248,739,167.33 121,118,028.03 1,046,756.51 79,579.24 4,449,728.00	4,345.36 178,000.00 2,250,748.74	14.0
91 92 93 94 95 96 97 98 99 00 01 02 03 04	481	0500 1200 1600 2400 3000 0700 0800 1000 1600 0400 0500 0600 0700	Office of the Deputy Commissioner for Educational Management: Facilities Construction Administrative Trust Fund Florida Insured Student Loan Trust Fund Educational Media and Technology Trust Fund Educational Aids Trust Fund Public Education, Capital Outlay and Debt Service Trust Fund Capital Outlay and Debt Service Trust Fund Office of the Deputy Commissioner for Administration: Educational Aids Trust Fund Educational Certification and Service Trust Fund Professional Practices Council Trust Fund Knott Data Center—Working Capital Trust Fund Educational Aids Trust Fund Office of the Deputy Commissioner for Special Programs: Student Financial Trust Fund Florida Insured Student Loans Trust Fund Speech Pathology and Audiology Trust Fund Educational Certification and Service Trust Fund	498.53 17,969.92 4,292.13 1,231.69 4,345.36 14.12 79,634.07 846,400.79 104,256.61	43,963.00 1,119,744.75 248,739,167.33 121,118,028.03 1,046,756.51 79,579.24 4,449,728.00 23,815,570.22	4,345.36 178,000.00 2,250,748.74	250.3 14.0 39.6 363,956.4
91 92 93 94 95 96 97 98 99 00 01 02 03 04 05	481	0500 1200 1600 2400 3000 0700 0800 1000 1600 0400 0500 0600 0700 0800	Office of the Deputy Commissioner for Educational Management: Facilities Construction Administrative Trust Fund Florida Insured Student Loan Trust Fund . Educational Media and Technology Trust Fund Educational Aids Trust Fund Public Education, Capital Outlay and Debt Service Trust Fund Capital Outlay and Debt Service Trust Fund Office of the Deputy Commissioner for Administration: Educational Aids Trust Fund Educational Certification and Service Trust Fund Professional Practices Council Trust Fund Knott Data Center—Working Capital Trust Fund Educational Aids Trust Fund Office of the Deputy Commissioner for Special Programs: Student Financial Trust Fund Florida Insured Student Loans Trust Fund Speech Pathology and Audiology Trust Fund Educational Certification and Service Trust Fund Professional Practices Council Trust Fund	498.53 17,969.92 4,292.13 1,231.69 4,345.36 14.12 79,634.07 846,400.79 104,256.61 8,977.91 117,467.05 10,523.36	43,963.00 1,119,744.75 248,739,167.33 121,118,028.03 1,046,756.51 79,579.24 4,449,728.00 23,815,570.22 19,787.00 564,529.71 1,400.27	4,345.36 178,000.00 2,250,748.74 14.00 155,070.12	39.5 363,956.4 344.5 114.0
91 92 93 94 95 96 97 98 99 00 01 02 03 04 05 06	481	0500 1200 1600 2400 3000 0700 0800 1000 1600 0400 0500 0600 0700 0800 1300	Office of the Deputy Commissioner for Educational Management: Facilities Construction Administrative Trust Fund Florida Insured Student Loan Trust Fund Educational Media and Technology Trust Fund Educational Aids Trust Fund Public Education, Capital Outlay and Debt Service Trust Fund Capital Outlay and Debt Service Trust Fund Office of the Deputy Commissioner for Administration: Educational Aids Trust Fund Educational Certification and Service Trust Fund Professional Practices Council Trust Fund Knott Data Center—Working Capital Trust Fund Educational Aids Trust Fund Office of the Deputy Commissioner for Special Programs: Student Financial Trust Fund Florida Insured Student Loans Trust Fund Educational Certification and Service Trust Fund Educational Certification and Service Trust Fund Professional Practices Council Trust Fund Independent Colleges and Universities Services Trust Fund	498.53 17,969.92 4,292.13 1,231.69 4,345.36 14.12 79,634.07 846,400.79 104,256.61 8,977.91 117,467.05 10,523.36 4,475.12	43,963.00 1,119,744.75 248,739,167.33 121,118,028.03 1,046,756.51 79,579.24 4,449,728.00 23,815,570.22 19,787.00 564,529.71 1,400.27 591.20	4,345.36 178,000.00 2,250,748.74 14.00 155,070.12	39.5 363,956.4 344.9
91 92 93 94 95 96 97 98 99 00 01 02 03 04 05 06 07	481	0500 1200 1600 2400 3000 0700 0800 1000 1600 0400 0500 0600 0700 0800 1300 1400	Office of the Deputy Commissioner for Educational Management: Facilities Construction Administrative Trust Fund Florida Insured Student Loan Trust Fund Educational Media and Technology Trust Fund Educational Aids Trust Fund Public Education, Capital Outlay and Debt Service Trust Fund Capital Outlay and Debt Service Trust Fund Office of the Deputy Commissioner for Administration: Educational Aids Trust Fund Educational Certification and Service Trust Fund Professional Practices Council Trust Fund Knott Data Center—Working Capital Trust Fund Educational Aids Trust Fund Office of the Deputy Commissioner for Special Programs: Student Financial Trust Fund Florida Insured Student Loans Trust Fund Speech Pathology and Audiology Trust Fund Educational Certification and Service Trust Fund Independent Colleges and Universities Services Trust Fund Technical Trade and Business	498.53 17,969.92 4,292.13 1,231.69 4,345.36 14.12 79,634.07 846,400.79 104,256.61 8,977.91 117,467.05 10,523.36 4,475.12 920.22	43,963.00 1,119,744.75 248,739,167.33 121,118,028.03 1,046,756.51 79,579.24 4,449,728.00 23,815,570.22 19,787.00 564,529.71 1,400.27 591.20 29,200.00	4,345.36 178,000.00 2,250,748.74 14.00 155,070.12	39.5 363,956.4 344.5
91 92 93 94 95 96 97 98 99 90 01 02 03 04 05 06 07 08	481	0500 1200 1600 2400 3000 0700 0800 1000 1600 0400 0500 0600 0700 0800 1300	Office of the Deputy Commissioner for Educational Management: Facilities Construction Administrative Trust Fund Florida Insured Student Loan Trust Fund Educational Media and Technology Trust Fund Educational Aids Trust Fund Public Education, Capital Outlay and Debt Service Trust Fund Capital Outlay and Debt Service Trust Fund Office of the Deputy Commissioner for Administration: Educational Aids Trust Fund Educational Certification and Service Trust Fund Professional Practices Council Trust Fund Knott Data Center—Working Capital Trust Fund Educational Aids Trust Fund Office of the Deputy Commissioner for Special Programs: Student Financial Trust Fund Florida Insured Student Loans Trust Fund Educational Certification and Service Trust Fund Educational Certification and Service Trust Fund Professional Practices Council Trust Fund Independent Colleges and Universities Services Trust Fund	498.53 17,969.92 4,292.13 1,231.69 4,345.36 14.12 79,634.07 846,400.79 104,256.61 8,977.91 117,467.05 10,523.36 4,475.12	43,963.00 1,119,744.75 248,739,167.33 121,118,028.03 1,046,756.51 79,579.24 4,449,728.00 23,815,570.22 19,787.00 564,529.71 1,400.27 591.20	4,345.36 178,000.00 2,250,748.74 14.00 155,070.12	39.5 363,956.4 344.5 114.0
91 92 93 94 95 96 97 98 99 00 01 02 03 04 05 06 07 08 09	481	0500 1200 1600 2400 3000 0700 0800 1000 1600 0400 0500 0600 0700 0800 1300 1400 1600	Office of the Deputy Commissioner for Educational Management: Facilities Construction Administrative Trust Fund Florida Insured Student Loan Trust Fund Educational Media and Technology Trust Fund Educational Aids Trust Fund Public Education, Capital Outlay and Debt Service Trust Fund Capital Outlay and Debt Service Trust Fund Office of the Deputy Commissioner for Administration: Educational Aids Trust Fund Educational Certification and Service Trust Fund Professional Practices Council Trust Fund Knott Data Center—Working Capital Trust Fund Educational Aids Trust Fund Office of the Deputy Commissioner for Special Programs: Student Financial Trust Fund Florida Insured Student Loans Trust Fund Speech Pathology and Audiology Trust Fund Educational Certification and Service Trust Fund Professional Practices Council Trust Fund Independent Colleges and Universities Services Trust Fund Technical Trade and Business Educational Aids Trust Fund	498.53 17,969.92 4,292.13 1,231.69 4,345.36 14.12 79,634.07 846,400.79 104,256.61 8,977.91 117,467.05 10,523.36 4,475.12 920.22 71,304.35	43,963.00 1,119,744.75 248,739,167.33 121,118,028.03 121,118,028.03 1,046,756.51 79,579.24 4,449,728.00 23,815,570.22 19,787.00 564,529.71 1,400.27 591.20 29,200.00 1,594,367.55	4,345.36 178,000.00 2,250,748.74 14.00 155,070.12	250.2 14.0 39.5 363,956.4 344.9 114.0
90 91 92 93 94 95 96 97 98 99 00 01 02 03 04 05 06 06 07 08 09 11	481	0500 1200 1600 2400 3000 0700 0800 1000 1600 0500 0600 0700 0800 1300 1400 2800 3000 3100	Office of the Deputy Commissioner for Educational Management: Facilities Construction Administrative Trust Fund Florida Insured Student Loan Trust Fund Educational Media and Technology Trust Fund Educational Aids Trust Fund Public Education, Capital Outlay and Debt Service Trust Fund Capital Outlay and Debt Service Trust Fund Office of the Deputy Commissioner for Administration: Educational Aids Trust Fund Educational Certification and Service Trust Fund Professional Practices Council Trust Fund Knott Data Center—Working Capital Trust Fund Educational Aids Trust Fund Office of the Deputy Commissioner for Special Programs: Student Financial Trust Fund Florida Insured Student Loans Trust Fund Speech Pathology and Audiology Trust Fund Educational Certification and Service Trust Fund Professional Practices Council Trust Fund Independent Colleges and Universities Services Trust Fund Technical Trade and Business Educational Aids Trust Fund Ex-Confederate Soldiers and Sailors Endowment Trust Fund Medical and Social Services (Blind)—Federal Aids Trust Fund Medical and Social Services (Blind)—Federal Aids Trust Fund Medical and Social Services (Blind)—Grants and Donations Trust Fund	498.53 17,969.92 4,292.13 1,231.69 4,345.36 14.12 79,634.07 846,400.79 104,256.61 8,977.91 117,467.05 10,523.36 4,475.12 920.22 71,304.35 35,539.42	43,963.00 1,119,744.75 248,739,167.33 121,118,028.03 121,118,028.03 1,046,756.51 79,579.24 4,449,728.00 23,815,570.22 19,787.00 564,529.71 1,400.27 591.20 29,200.00 1,594,367.55 567.50 109,664.10	4,345.36 178,000.00 2,250,748.74 14.00 155,070.12	250.2 14.0 39.5 363,956.4 344.9 114.0 78.2
91 92 93 94 95 96 97 98 99 00 01 02 03 04 05 06 07 08 09 11	481	0500 1200 1600 2400 3000 0700 0800 1000 1600 0400 0500 0600 0700 0800 1300 1400 1400 2800 3000	Office of the Deputy Commissioner for Educational Management: Facilities Construction Administrative Trust Fund Florida Insured Student Loan Trust Fund Educational Media and Technology Trust Fund Educational Aids Trust Fund Public Education, Capital Outlay and Debt Service Trust Fund Capital Outlay and Debt Service Trust Fund Office of the Deputy Commissioner for Administration: Educational Aids Trust Fund Educational Certification and Service Trust Fund Professional Practices Council Trust Fund Knott Data Center—Working Capital Trust Fund Educational Aids Trust Fund Office of the Deputy Commissioner for Special Programs: Student Financial Trust Fund Florida Insured Student Loans Trust Fund Speech Pathology and Audiology Trust Fund Educational Certification and Service Trust Fund Professional Practices Council Trust Fund Independent Colleges and Universities Services Trust Fund Technical Trade and Business Educational Aids Trust Fund Ex-Confederate Soldiers and Sailors Endowment Trust Fund Medical and Social Services (Blind)—Federal Aids Trust Fund Medical and Social Services (Blind)—Grants and Donations Trust Fund Vocational Rehabilitation Services (Blind)—Workshop and	498.53 17,969.92 4,292.13 1,231.69 4,345.36 14.12 79,634.07 104,256.61 8,977.91 117,467.05 10,523.36 4,475.12 920.22 71,304.35 35,539.42 18.62	43,963.00 1,119,744.75 248,739,167.33 121,118,028.03 1,046,756.51 79,579.24 4,449,728.00 23,815,570.22 19,787.00 564,529.71 1,400.27 591.20 29,200.00 1,594,367.55 567.50 109,664.10 281,560.77	4,345.36 178,000.00 2,250,748.74 14.00 155,070.12	39.6 363,956.4 344.5 114.0 78.2
91 92 93 94 95 96 97 98 99 90 01 02 03 04 05 06 07 08 09 11 11	481	0500 1200 1600 2400 3000 0700 0800 1000 1600 0500 0600 0700 0800 1300 1400 2800 3000 3100	Office of the Deputy Commissioner for Educational Management: Facilities Construction Administrative Trust Fund Florida Insured Student Loan Trust Fund Educational Media and Technology Trust Fund Educational Aids Trust Fund Public Education, Capital Outlay and Debt Service Trust Fund Capital Outlay and Debt Service Trust Fund Office of the Deputy Commissioner for Administration: Educational Aids Trust Fund Educational Certification and Service Trust Fund Professional Practices Council Trust Fund Knott Data Center—Working Capital Trust Fund Educational Aids Trust Fund Office of the Deputy Commissioner for Special Programs: Student Financial Trust Fund Florida Insured Student Loans Trust Fund Speech Pathology and Audiology Trust Fund Educational Certification and Service Trust Fund Professional Practices Council Trust Fund Independent Colleges and Universities Services Trust Fund Technical Trade and Business Educational Aids Trust Fund Ex-Confederate Soldiers and Sailors Endowment Trust Fund Medical and Social Services (Blind)—Federal Aids Trust Fund Medical and Social Services (Blind)—Federal Aids Trust Fund Medical and Social Services (Blind)—Grants and Donations Trust Fund	498.53 17,969.92 4,292.13 1,231.69 4,345.36 14.12 79,634.07 104,256.61 8,977.91 117,467.05 10,523.36 4,475.12 920.22 71,304.35 35,539.42 18.62	43,963.00 1,119,744.75 248,739,167.33 121,118,028.03 121,118,028.03 1,046,756.51 79,579.24 4,449,728.00 23,815,570.22 19,787.00 564,529.71 1,400.27 591.20 29,200.00 1,594,367.55 567.50 109,664.10	4,345.36 178,000.00 2,250,748.74 14.00 155,070.12	250 14.(39.9 363,956.4 344.9 114.(78 165.9
91 92 93 94 95 96 97 98 99 00 01 02 03 04 05 06 07 08 09 10	481	0500 1200 1600 2400 3000 0700 0800 1000 1600 0500 0600 0700 0800 1300 1400 1600 2800 3000 3100 3300	Office of the Deputy Commissioner for Educational Management: Facilities Construction Administrative Trust Fund Florida Insured Student Loan Trust Fund Educational Media and Technology Trust Fund Educational Aids Trust Fund Public Education, Capital Outlay and Debt Service Trust Fund Capital Outlay and Debt Service Trust Fund Office of the Deputy Commissioner for Administration: Educational Aids Trust Fund Educational Certification and Service Trust Fund Professional Practices Council Trust Fund Knott Data Center—Working Capital Trust Fund Educational Aids Trust Fund Office of the Deputy Commissioner for Special Programs: Student Financial Trust Fund Florida Insured Student Loans Trust Fund Speech Pathology and Audiology Trust Fund Educational Certification and Service Trust Fund Professional Practices Council Trust Fund Independent Colleges and Universities Services Trust Fund Technical Trade and Business Educational Aids Trust Fund Ex-Confederate Soldiers and Sailors Endowment Trust Fund Medical and Social Services (Blind)—Federal Aids Trust Fund Medical and Social Services (Blind)—Federal Aids Trust Fund Vocational Rehabilitation Services (Blind)—Workshop and Facilities Trust Fund Vending Stand Section (Blind)—U.S. Trust Fund Vending Stand Section (Blind)—Training and Operating Trust Fund	498.53 17,969.92 4,292.13 1,231.69 4,345.36 14.12 79,634.07 846,400.79 104,256.61 8,977.91 117,467.05 10,523.36 4,475.12 920.22 71,304.35 35,539.42 18.62 311,548.77	43,963.00 1,119,744.75 248,739,167.33 121,118,028.03 121,118,028.03 1,046,756.51 79,579.24 4,449,728.00 23,815,570.22 19,787.00 564,529.71 1,400.27 591.20 29,200.00 1,594,367.55 567.50 109,664.10 281,560.77 507,715.76 642,161.47	4,345.36 178,000.00 2,250,748.74 14.00 155,070.12	250.2 14.0 39.5 363,956.4 344.9 114.0 78.2
91 92 93 94 95 96 97 98 99 00 01 02 03 04 05 06 07 08 09 10 11	482	0500 1200 1600 2400 3000 0700 0800 1000 1600 0500 0600 0700 0800 1300 1400 2800 3000 3100 3300	Office of the Deputy Commissioner for Educational Management: Facilities Construction Administrative Trust Fund Florida Insured Student Loan Trust Fund Educational Media and Technology Trust Fund Educational Aids Trust Fund Public Education, Capital Outlay and Debt Service Trust Fund Capital Outlay and Debt Service Trust Fund Office of the Deputy Commissioner for Administration: Educational Aids Trust Fund Educational Certification and Service Trust Fund Professional Practices Council Trust Fund Knott Data Center—Working Capital Trust Fund Educational Aids Trust Fund Office of the Deputy Commissioner for Special Programs: Student Financial Trust Fund Florida Insured Student Loans Trust Fund Speech Pathology and Audiology Trust Fund Educational Certification and Service Trust Fund Professional Practices Council Trust Fund Independent Colleges and Universities Services Trust Fund Technical Trade and Business Educational Aids Trust Fund Ex-Confederate Soldiers and Sailors Endowment Trust Fund Medical and Social Services (Blind)—Federal Aids Trust Fund Medical and Social Services (Blind)—Federal Aids Trust Fund Vocational Rehabilitation Services (Blind)—Workshop and Facilities Trust Fund Vending Stand Section (Blind)—U.S. Trust Fund Vending Stand Section (Blind)—Training and Operating Trust Fund Vending Stand Section (Blind)—Training and Operating Trust Fund Vocational Rehabilitation Services—Federal Rehabilitation Trust Fund	498.53 17,969.92 4,292.13 1,231.69 4,345.36 14.12 79,634.07 846,400.79 104,256.61 8,977.91 117,467.05 10,523.36 4,475.12 920.22 71,304.35 35,539.42 18.62 311,548.77	43,963.00 1,119,744.75 248,739,167.33 121,118,028.03 121,118,028.03 1,046,756.51 79,579.24 4,449,728.00 23,815,570.22 19,787.00 564,529.71 1,400.27 591.20 29,200.00 1,594,367.55 567.50 109,664.10 281,560.77 507,715.76 642,161.47 193,461.69	4,345.36 178,000.00 2,250,748.74 14.00 155,070.12 1,102,000.00	250.2 14.0 39.5 363,956.4 344.9 114.0 78.2
91 92 93 94 95 96 97 98 99 00 01 02 03 04 00 05 00 07 08 09 11 11 11 11 11 11 11 11 11 11 11 11 11	481	0500 1200 1600 2400 3000 0700 0800 1000 1600 0500 0600 0700 0800 1300 1400 2800 3000 3100 3300 3400 3500	Office of the Deputy Commissioner for Educational Management: Facilities Construction Administrative Trust Fund Florida Insured Student Loan Trust Fund Educational Media and Technology Trust Fund Educational Aids Trust Fund Public Education, Capital Outlay and Debt Service Trust Fund Capital Outlay and Debt Service Trust Fund Office of the Deputy Commissioner for Administration: Educational Aids Trust Fund Educational Certification and Service Trust Fund Professional Practices Council Trust Fund Knott Data Center—Working Capital Trust Fund Educational Aids Trust Fund Office of the Deputy Commissioner for Special Programs: Student Financial Trust Fund Florida Insured Student Loans Trust Fund Speech Pathology and Audiology Trust Fund Educational Certification and Service Trust Fund Professional Practices Council Trust Fund Independent Colleges and Universities Services Trust Fund Technical Trade and Business Educational Aids Trust Fund Ex-Confederate Soldiers and Sailors Endowment Trust Fund Medical and Social Services (Blind)—Federal Aids Trust Fund Medical and Social Services (Blind)—Grants and Donations Trust Fund Vocational Rehabilitation Services (Blind)—Workshop and Facilities Trust Fund Vending Stand Section (Blind)—U.S. Trust Fund Vocational Rehabilitation Services—Federal Rehabilitation Trust Fund Division of Public Schools:	498.53 17,969.92 4,292.13 1,231.69 4,345.36 14.12 79,634.07 104,256.61 8,977.91 117,467.05 10,523.36 4,475.12 920.22 71,304.35 35,539.42 18.62 311,548.77 44,542.64 33,804.09 167.36	43,963.00 1,119,744.75 248,739,167.33 121,118,028.03 121,118,028.03 1,046,756.51 79,579.24 4,449,728.00 23,815,570.22 19,787.00 564,529.71 1,400.27 591.20 29,200.00 1,594,367.55 567.50 109,664.10 281,560.77 507,715.76 642,161.47 193,461.69	4,345.36 178,000.00 2,250,748.74 14.00 155,070.12	250.2 14.0 39.5 363,956.4 344.9 114.0 78.2
91 92 93 94 95 96 97 98 99 00 01 02 03 04 05 06 07 08 09 10 11	482	0500 1200 1600 2400 3000 0700 0800 1000 1600 0500 0600 0700 0800 1300 1400 2800 3100 3100 3300	Office of the Deputy Commissioner for Educational Management: Facilities Construction Administrative Trust Fund Florida Insured Student Loan Trust Fund Educational Media and Technology Trust Fund Educational Aids Trust Fund Public Education, Capital Outlay and Debt Service Trust Fund Capital Outlay and Debt Service Trust Fund Office of the Deputy Commissioner for Administration: Educational Aids Trust Fund Educational Certification and Service Trust Fund Professional Practices Council Trust Fund Knott Data Center—Working Capital Trust Fund Educational Aids Trust Fund Office of the Deputy Commissioner for Special Programs: Student Financial Trust Fund Florida Insured Student Loans Trust Fund Speech Pathology and Audiology Trust Fund Educational Certification and Service Trust Fund Professional Practices Council Trust Fund Independent Colleges and Universities Services Trust Fund Technical Trade and Business Educational Aids Trust Fund Ex-Confederate Soldiers and Sailors Endowment Trust Fund Medical and Social Services (Blind)—Federal Aids Trust Fund Medical and Social Services (Blind)—Federal Aids Trust Fund Vocational Rehabilitation Services (Blind)—Workshop and Facilities Trust Fund Vending Stand Section (Blind)—U.S. Trust Fund Vending Stand Section (Blind)—Training and Operating Trust Fund Vending Stand Section (Blind)—Training and Operating Trust Fund Vocational Rehabilitation Services—Federal Rehabilitation Trust Fund	498.53 17,969.92 4,292.13 1,231.69 4,345.36 14.12 79,634.07 846,400.79 104,256.61 8,977.91 117,467.05 10,523.36 4,475.12 920.22 71,304.35 35,539.42 18.62 311,548.77 44,542.64 33,804.09	43,963.00 1,119,744.75 248,739,167.33 121,118,028.03 121,118,028.03 1,046,756.51 79,579.24 4,449,728.00 23,815,570.22 19,787.00 564,529.71 1,400.27 591.20 29,200.00 1,594,367.55 567.50 109,664.10 281,560.77 507,715.76 642,161.47 193,461.69	4,345.36 178,000.00 2,250,748.74 14.00 155,070.12	250.2 14.0 39.5 363,956.4 344.9 114.0 78.2

				DISBURSEMENTS						
	Total Receipts	Total Available	Regular Disbursements	Transfer Disbursements	Total Disbursements	Balance June 30, 1977	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1977	Lit
	601,685.82	\$ 697,268.38	\$ 644,166.87	\$	\$ 644,166.87	\$ 53,101.51		s	\$ 74,314.26	7
	375,836,31	482,889.37	470,798.35		470,798.35	12,091.02		1	39,585.49	
	85,624.49 63,841.00	94,000.78 98,135.91	85,434.54 57,831.80		85,434.54 57,831.80	8,566.24 40,304.11			14,711.98 42,353.34	
	74,880.00	97,117.31	25,209.40		25,209.40	71,907.91	263.17		72,171.08	8
	58,890.26	58,890.26				58,890.26			58,890.26	8
	7,118,445.57	\$ 8,213,983.41	\$ 6,979,231.94	\$ 6,210.53	\$ 6,985,442.47	\$ 1,228,540.94	\$ 568,244.42	\$	\$ 1,796,785.36	8
	25,301,325.00	\$ 29,414,838.01	\$ 17,570,427.87	s	\$ 17,570,427.87	\$ 11,844,410.14	\$ 7,619,369.92	\$ (207.66)	\$ 19,463,572.40	8
	542,630.28	631,721.19	534,907.38		534,907.38	96,813.81	258,908.64		355,722.45	8
	12,700.00	21,442.27	11,926.56	7,408.22	19,334.78	2,107.49	250.15		2,357.64	8
	14,608,340.83 2,000,130.73	14,654,846.23 2,104,533.37	13,938,602.26 2,009,890.01		13,938,602.26 2,009,890.01	716,243.97 94,643.36			1,192,084.63 130,479.60	
	200,000.00	200,000.00	127,565.98		127,565.98	72,434.02	17,581.58	********	90,015.60	8
	42,665,126.84	\$ 47,027,381.07	\$ 34,193,320.06	\$ 7,408.22	\$ 34,200,728.28	\$ 12,826,652.79	\$ 8,407,579.53	<u>s</u>	\$ 21,234,232.32	8
•	1,010,616.39 250.21	\$ 1,856,774.02 748.74	\$ 1,853,867.06	748.74	\$ 1,853,867.06 748.74	1.00		\$		
	43,963.00	61,932.92	56,010.59		56,010.59				5,922.33	
	1,119,744.75	1,124,036.88	1,093,002.12	24,904.38	1,117,906.50	6,130.38			387,899.78	
	248,739,167.33	248,740,399.02	210,048,420.85	38,572,032.00	248,620,452.85	119,946.17			9,335,498.91	
	121,118,028.03	121,118,028.03	120,171,750.84	946,277.19	121,118,028.03		6,942.50		6,942.50	9
		4,345.36		4,345.36	4,345.36					9
	14.00	14.00		14.00	14.00					9
	1,046,756.51	1,126,390.58	1,023,671.06		1,023,671.06	102,719.52			134,127.67	
	83,964.13	83,964.13	62,224.04		62,224.04	21,740.09	1,169.17	76.44	22,985.70	10
	4,627,728.00	5,474,128.79	2,935,189.56	2.000.000.00	4,935,189.56	538,939.23	14,544.16		553,483.39	10
	26,430,275.39	26,534,532.00	26,211,784.76	178,000.00	26,389,784.76	144,747.24		*********	696,172.66	
	19,787.00	28,764.91	26,582.45		26,582.45	2,182.46			3,650.64	
	564,888.68	682,355.73	489,230.96	155,056.00	644,286.96	38,068.77			40,698.95	
	156,584.39	167,107.75	166,795.63		166,795.63	312.12	- Internation		6,826.04	
	591.20 29,200.00	5,066.32 30,120.22	25,071.51	5,066.32	5,066.32 25,071.51	5,048.71	651.63		5,700.34	
	1,594,445.78	1,665,750.13	1,633,382.73	8,804.39	1,642,187.12	23,563.01		***********	28,220.63	
	567.50	36,106.92	3,475.00		3,475.00	32,631.92			32,881.92	
	1,211,830.09	1,211,848.71	1,126,431.06		1,126,431.06	85,417.65			140,907.73	
	281,560.77	593,109.54	514,170.72	2,799.45	516,970.17	76,139.37			91,208.19	
	510,515.21	510,515.21	471,023.01		471,023.01	39,492.20	15,306.89		54,799.09	11
	642,161.47	686,704.11	642,115.10		642,115.10	44,589.01		*********	46,943.22	
	193,461.69	227,265.78	198,952.32	***********	198,952.32	28,313.46			41,842.29	11
	3,811,707.41	3,811,874.77	3,873,262.77		3,783,262.77	28,612.00	178,804.36		207,416.36	11
		142,473.27		142,473.27	142,473.27			*******		11
	97,013,044.92	97,128,858.16	96,603,857.78	277,320.16	96,881,177.94	247,680.22	4,174,997.73	93.96	4,422,771.91	

						RECEIPTS	
ne lo.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	Balance July 1, 1976	Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUND (Continued)				
	480-499		OF EDUCATION (Continued)				
	484		Division of Public Schools: (Continued)				
119		2600	Principal State School Trust Fund			\$	
20		2700 2900	Interest State School Trust Fund	40,562.50			
21	485	2900	Textbook Bid Trust Fund	111,000.00	145,500.00		
22	400	1100	Comprehensive Employment Training Act Trust Fund		3,108,609.73	467 366 00	
23		1600	Educational Aids Trust Fund	36,460.64		407,300.00	
4		1800	Federal Grants and Donations Trust Fund	562,463.33	40,000.00		
25		1900	Manpower Development and Training Trust Fund	499.40			
	486		Division of Community Colleges:				
26		0300	Higher Education Capital Outlay and Debt Service Trust Fund	2,634.10			
27		1100	Junior College Conference Trust Fund	9,342.58	2,500.00		
28		1600	Educational Aids Trust Fund	15,840.62	65,000.00		
	488		Division of Projects, Contracts and Grants:				
29		0100	Projects, Contracts and Grants Trust Fund		1,305,158.53	403,743.18	
	489		Florida School for the Deaf and Blind:	-			
30		0100	Grants and Donations Trust Fund	38,239.04		***********	
31	400	0200	Construction Trust Fund	22,827.60	309,506.00		********
22	490	0100	Division of Universities: State Grants and Donations Trust Fund	207 000 00	992 100 20	45.000.00	100
32		0200	Facilities Construction Administration Trust Fund	297,990.06	883,199.20		
34		0300	Racing Scholarship Trust Fund	224,412.03	944 074 74	203,532.00	
35		0400	Westcott Trust Fund	20,590.10			
86		0700	Principal of American Legion Trust Fund	2,197.50			
37		0800	Building Fee Trust Fund		7,908,722.15		
38		0900	Extension Incidental Trust Fund	428,989.12			
39		1100	Student Financial Aid Fee Trust Fund		156,198.35		
40		1200	Capital Improvements Fee Trust Fund	562,266.32	5,814,148.94		,
41		1600	Agricultural College Trust Fund		The state of the s		
42		1700	Seminary Trust Fund	85,780.72			
43		1800	Interest of Seminary Trust Fund	7,155.00	2,372.50		
44		2800	Board of Regents-1971 Project Construction Trust Fund	576,301.62	762,866.53		
46		2900 3500	Board of Regents-1972 Project Construction Trust Fund	386,139.95	657,298.00		
47		4400	Board of Regents—Bond Amendment Construction Trust Fund Number 2 Board of Regents—Bond Amendment Construction Trust Fund Number 4	30,898.83			
48		4500	Board of Regents—Bond Amendment Construction Trust Fund Number 5				
49		4600	Board of Regents-Bond Amendment Construction Trust Fund Number 6	1,703,519.90	10,276.28		
50		4700	Board of Regents-Bond Amendment Construction Trust Fund Number 7	1,306,262.65	38,141.00		405.0
51		4800	Board of Regents-Bond Amendment Construction Trust Fund Number 8	571,383.86			
52		4900	Board of Regents-Bond Amendment Construction Trust Fund Number 9	528,116.91			
53		9000	Educational and General Activities—Incidental Trust Fund	5,130,548.47	61,538,481.89		
	491		University of Florida:				
54		0200	Auxiliary Trust Fund	682,541.13	16,461,007.93	762,903.86	724.4
55		0300	Extension Incidental Trust Fund	205,484.18			
56		0400	Health Center-Educational and General-Liability Insurance Trust Fund	16,533.59			
57		0500	Grants and Donations Trust Fund	287,024.15		**********	
58 59		0600	Working Capital Trust Fund	248,375.81			
39		0800	Sponsored Research Development Trust Fund	2,261,409.65	37,937,551.09	362,394.97	7,433.9
60		0000	Contracts Revolving Trust Fund	420,742.99	5,767,392.99	42,424.00	650
61		1100	Health Center-Federal Capitation Trust Fund	139,493.85		42,424.00	658.0
52		1200	Health Center-Educational and General-Incidental Trust Fund	133,192.06			
3		1300	Health Center-Grants and Donations Trust Fund	817,815.28		***********	
64		1400	Hospitals and Allied Clinics-Operation and Maintenance Trust Fund	4,048,710.87			
2.5		1700	Dormitory Revenue Certificates 1948 Issue—Interest				
65			and Sinking Trust Fund		221,435.11	201,000.00	
36		1800	Dormitory Revenue Certificates 1948 Issue—Rental Trust Fund	99,653.95	1,961,180.35	8,015.92	
67		1900	Dormitory Revenue Certificates 1948 Issue—Operation	100 000 10			
0,		2000	and Maintenance Trust Fund	130,307.19	100,028.48	1,320,000.00	58.3
68		2000	Replacement Trust Fund	120 626 20	21 222 05		
		2100	Dormitory Revenue Certificates 1954 Issue—Repairs and	129,676.20	21,322.65		
			The state of the s				

			DISBURSEMENTS						
Total Receipts	Total Available	Regular Disbursements	Transfer Disbursements	Total Disbursements	Balance June 30, 1977	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1977	Line No.
\$ 6,886,975.31	\$ 7,321,976.26	\$ 6,298,904.61	\$ 78,325.00	\$ 6,377,229.61	\$ 944,746.65	s	\$	\$ 944,746.65	119
2,689,239.28	2,729,801.78		**********	2,723,950.53	5,851.25		***********	5,851.25	
145,500.00	256,500.00	107,500.00		107,500.00	149,000.00	7,000.00		156,000.00	121
3,575,975.73	3,575,975.73	3,301,464.62		3,301,464.62	274,511.11	678,131.14		952,642.25	122
22,885,476.73	22,921,937.37	The second secon	624,710.87	22,863,792.41	58,144.96	Carrie Harrison		125,550.68	
40,000.00	602,463.33		480,176.44	561,752.22	40,711.11			42,330.12	
35,000.00	35,499.40	32,456.41	73.87	32,530.28	2,969.12			2,969.12	125
	2,634.10	46.12		46.12	2,587.98			2,587.98	126
2,500.00	11,842.58	7,976.00		7,976.00	3,866.58			8,746.58	127
65,000.00	80,840.62	56,203.70		56,203.70	24,636.92	1,840.09		26,477.01	128
1,708,901.71	1,708,901.71	1,582,035.96	99,728.30	1,681,764.26	27,137.45	221,629.44		248,766.89	129
906,193.99	944,433.03	898,037.99		898,037.99	46,395.04	17 808 24		64,203.28	130
309,506.00	332,333.60			329,372.95	2,960.65			4,909.31	
000 070 00	1 100 200 20	4 450 000 44		1 152 002 41	40 275 05	62 416 01		104 702 76	125
898,379.20	1,196,369.26 203,532.00			1,153,993.41 202,980.66	42,375.85 551.34		**********	104,792.76 10,941.63	
203,532.00 844,074.74	1,068,486.77			901,845.77	166,641.00			166,641.00	
18,943.23	39,533.33			301,040.77	39,533.33			39,533.33	
1,905.00	4,102.50		2,197.50	2,197.50	1,905.00			1,905.00	
8,085,126.34	8,117,326.51	8,117,326.51		8,117,326.51				639,075.46	
	428,989.12			428,989.12		*********		34.40	
156,198.35	156,198.35		2 422 770.04	156,198.35				F4F 020 01	139
5,814,148.94 8,148.76	6,376,415.26 40,591.82		2,123,770.01 7,750.00	6,376,415.26 27,750.00	12 841 82			545,036.91 12,841.82	
745.90	86,526.62		2,226.56	82,226.56	4,300.06			4,300.06	
2,372.50	9,527.50		7,155.00	7,155.00	2,372.50			2,372.50	143
770,247.53	1,346,549.15		166,276.46	1,310,351.64	36,197.51	200000000000000000000000000000000000000		118,249.12	
807,298.00	1,193,437.95			890,911.15	302,526.80		*********	356,898.63	
1,500,000.00	1,500,000.00 30,898.83		**********	1,073,520.18	426,479.82 20,557.11	COLUMN TO THE OWNER OF THE OWNER		512,255.94 20,557,11	
948,500.00	1,623,359.48			1,404,087.22	219,272.26			301,062.33	
3,740,980.95	5,444,500.85			4,622,188.54	822,312.31			888,359.13	
11,988,141.00	13,294,403.65	12,663,471.31		12,663,471.31	630,932.34			669,373.37	150
13,380,000.00	13,951,383.86		**********	12,562,698.68	1,388,685.18			1,720,040.50	
8,990,000.00	9,518,116.91	8,612,796.72		8,612,796.72	905,320.19	THE PERSON NAMED IN COLUMN		1,824,029.56	
63,886,130.09	69,016,678.56	66,496,133.42	*********	66,496,133.42	2,520,545.14	*****	(34.40)	2,520,510.74	153
17,224,636.24	17,907,177.37	17,262,411.17	42,424.00	17,304,835.17	602,342.20	584,516.27		1,186,858.47	154
941,925.37	1,147,409.55			1,059,962.59	87,446.96	THE RESERVE OF THE PARTY OF THE			
1,862,017.37	1,878,550.96	- The state of the		1,854,922.71	23,628.25	215,032.39		238,660.64	156
7.000 440 40	287,024.15		287,024.15	287,024.15					
7,026,419.19 38,307,379.98	7,274,795.00 40,568,789.63		2,093,105.04	7,029,703.88 36,512,103.08	245,091.12 4,056,686.55	468,134.52	(128.58)	646,617.32 4,524,692.49	
5,810,475.08	6,231,218.07	5,983,137.21		5,983,137.21	248,080.86	174.240.13		422,320.99	160
292.50	139,786.35		75,370.82	139,786.35					161
524,140.23	657,332.29			204,983.51	452,348.78			452,348.78	
10,657,723.46	11,475,538.74		77,554.83	10,787,149.96	688,388.78				
26,206,173.01	30,254,883.88	26,234,846.89		26,234,846.89	4,020,036.99	798,606.62		4,818,643.61	164
422,435.11	422,435.11	422,435.11		422,435.11			The state of the s		165
1,969,196.27	2,068,850.22		1,621,000.00	1,721,000.00					
1,420,086.85	1,550,394.04	1,329,258.69	134,274.16	1,463,532.85	86,861.19	5,660.94		92,522.13	167
21,322,65	150,998.85	117,976.68		117,976.68	33,022.17			33,022.17	168
13,143.64	18,722.81	2 542 27		2 542 27	10 170 54			10 170 -1	400
13,143.04	10,722.01	2,043.27		2,543.27	10,179.54			16,179.54	109

						RECEIPTS	
ine No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	Balance July 1, 1976	Receipts	Transfers	Refunds, Restorations, and Other Receipt
			TRUST FUND (Continued)				
	480-499		OF EDUCATION (Continued) University of Florida: (Continued)				
	491	2200	Dormitory Revenue Certificates 1954 Issue—Interest				
170			and Sinking Trust Fund	s	\$ 99,472.33	s	\$
		2300	Dormitory Revenue Certificates 1955 Issue—Interest and				
171			Sinking Trust Fund	20,514.90	56,278.93		
172		2400	Dormitory Revenue Certificates 1955 Issue—Repairs and Replacement Trust Fund	12 204 21	4 024 00		
172		2500	Laboratory School Revenue Certificates—Reserve	12,394.21	4,934.00		********
173		2000	Maintenance Trust Fund	6,097.34	3,260.59		
		2600	Laboratory School Revenue Certificates—Interest and				
174			Sinking Trust Fund				
175		2700	Housing System Revenue Certificates 1959 Issue—Revenue Trust Fund	179,242.88	3,935,794.42	847.81	
176		2800	Housing System Revenue Certificates 1959 Issue—Interest and Sinking Trust Fund		1 120 244 15		
170		2900	Housing System Revenue Certificates 1959 Issue—Building		1,120,244.15		
77			Maintenance and Equipment Reserve Trust Fund	73,023.26	45,736.80	55,178.10	
		3100	Dormitory Revenue Certificates of 1962-Interest and				
178		-	Sinking Trust Fund		43,034.85		
		3200	Dormitory Revenue Certificates of 1962—Repairs and				
79		3300	Replacement Trust Fund	5,229.71	3,148.76		********
80		3300	and Sinking Trust Fund		92,730.13	80,000,00	
181		3400	Repairs and Replacement Trust Fund		32,730.15	A CONTRACTOR OF THE CONTRACTOR	
82		3500	Apartment Revenue Certificates of 1964—Revenue Trust Fund		251,882.38		
		3800	Institute of Food and Agricultural Sciences-Extension				
83		2000	Service Incidental Trust Fund	138,619.14	246,117.86	***********	140.0
184		3900	Institute of Food and Agricultural Sciences—Extension Service Federal Grants Trust Fund	36,549.83	1 020 700 52		150.0
104		4000	Institute of Food and Agricultural Sciences—Experiment	30,549.63	1,938,700.53		158.6
85			Station Incidental Trust Fund	358,978.18	1,336,209.50		100.6
-		4100	Institute of Food and Agricultural Sciences-Experiment				
86		4200	Station Grants and Donations Trust Fund	1,225,184.48	8,015,423.69		40.1
87		4200	Institute of Food and Agricultural Sciences—Experiment Station Federal Grants Trust Fund	174,677.70	1 580 446 00		34.8
		4300	Housing Revenue Certificates of 1970—Interest and	174,077.70	1,000,440.00		34.0
88			Sinking Trust Fund		16,177.73		
89		4500	Housing System Acquisition Trust Fund of 1974				
90		4600	Housing System Revenue Trust Fund of 1974		426,101.30		
91		4700 5000	Law Review Trust Fund	6,393.49			
92	492	5000	Florida State University:	9,738.34	1.13		4,895.4
193		0200	Working Capital Trust Fund	249,233.70	1,929,493.91	21,655.00	.7
94		0300	Auxiliary Trust Fund	1,502,682.81	10,519,626.81	345,593.05	
95		0500	Grants and Donations Trust Fund	481,886.70	(452,637.92)		
96		0600	Science Development Trust Fund	104,662.78			
-		0700	National Science Foundation Research Facility				
97		0000	Grants Trust Fund	5.40			
98		0800	Visual Education Trust Fund	5,491.59	696,997.37	12 005 07	
00		1300	Senior Hall Revenue Certificates—Interest and Sinking Trust Fund	149,851.47 2,638.32		13,605.67	100000000000000000000000000000000000000
01		1400	Revenue Certificates Series 1950-Interest and Sinking Trust Fund	96,323.49			
02		1500	Infirmary Revenue Certificates of 1964—Revenue Trust Fund	148,698.50			
03		1700	Revenue Certificates of 1950—Revenue Trust Fund	1,620.81			
04		1800	Revenue Certificates of 1950-Repairs and Replacement Trust Fund	180,442.29	396,642.43	18,378.38	
05		2000	Demonstration School Revenue Certificates-Interest				
05		2100	and Sinking Trust Fund	3,394.58	44,196.87		
106		2.30	Replacement Trust Fund	16,517.24	6 263 04		
200		2300	Dormitory Revenue Certificates of 1954-Interest and	10,017.24	0,203.04		
207			Sinking Trust Fund	8,612.94	22,714.52		
-	Fining	2400	Dormitory Revenue Certificates of 1954—Repairs and				
808	3.3	2000	Replacement Trust Fund	3,410.31	972.41		
00		2600	Dormitory Revenue Certificates of 1956—Repairs and				
09			Replacement Trust Fund	550.59	3,399.17		

			DISBURSEMENTS						13
Total Receipts	Total Available	Regular Disbursements	Transfer Disbursements	Total Disbursements	Balance June 30, 1977	Outstanding Wärrants	Adjustments	Treasurer's Balance June 30, 1977	Lir
99,472.33 \$	17-14-31 11-15-15		\$					\$	
56,278.93	76,793.83	76,049.49		76,049.49	744.34	21,290.50			
4,934.00	17,328.21	3,823.50		3,823.50	13,504.71			13,504.71	17
3,260.59	9,357.93	6,400.00		6,400.00	2,957.93			2,957.93	17
56,554.50 3,936,642.23	56,554.50 4,115,885.11	56,554.50 3,612,508.20	291,276.81	56,554.50 3,903,785.01	212,100.10	The second secon		3,727.50 248,430.33	
1,120,244.15	1,120,244.15	1,120,244.15		1,120,244.15					17
100,914.90	173,938.16	158,343.85		158,343.85	15,594.31			15,594.31	17
43,034.85	43,034.85	43,034.85		43,034.85					17
3,148.76	8,378.47	5,012.62		5,012.62	3,365.85	51.50		3,417.35	17
172,730.13	172,730.13	172,730.13		172,730.13					18
20,000.00 265,740.45	20,000.00 338,474.27	132,530.52	122,771.29	255,301.81	20,000.00 83,172.46			20,000.00 84,381.00	
246,257.86	384,877.00	195,967.54		195,967.54	188,909.46			207,996.28	
1,938,859.15	1,975,408.98	1,947,695.99		1,947,695.99	27,712.99	30,520.81		58,233.80	
1,336,310.10	1,695,288.28	1,575,535.52		1,575,535.52	119,752.76	********	(33,325.36)	86,427.40	18
8,015,463.81	9,240,648.29	8,011,250.17		8,011,250.17	1,229,398.12	399,504.76		1,628,902.88	18
1,580,480.83	1,755,158.53	1,706,030.16		1,706,030.16	49,128.37	58,731.54		107,859.91	18
16,177.73	16,177.73	16,177.73		16,177.73			-	33,325.36	
929.00 428.830.26	11,852.61 465,425.75	4,250.00 177,000.00	268,945.17	4,250.00 445.945.17	7,602.61 19,480.58			7,602.61 19,480.58	
33,670.39	40,063.88	31,764.11	2272475427541100	31,764.11	8,299.77			8,305.77	
4,902.53	14,640.87	7,068.30		7,068.30	7,572.57	4,157,236.70		4,165,558.64	
1,951,149.66	2,200,383.36	1,924,448.72	86,620.00	2,011,068.72	189,314.64	55,085.89		244 400 52	
10,866,540.55	12,369,223.36	11,414,578.07	152,509.57	11,567,087.64	802,135.72			244,400.53 1,141,033.28	
(452,637.92)	29,248.78		29,248.78	29,248.78					
	104,662.78				104,662.78			104,662.78	
	5.40				/ 5.40			5.40	19
	5,491.59				5,491.59			5,491.59	
710,661.35	860,512.82	695,986.81		695,986.81	164,526.01	83,658.09		248,184.10	
11,237.54	13,875.86	13,875.86	·	13,875.86			*********		20
298,128.14	394,451.63	390,647.39		390,647.39	3,804.24			3,804.24	20
96,010.95	244,709.45	47,492.18	177,432.91	224,925.09	19,784.36		*********	19,784.36	
18,671.43 415,020.81	20,292,24 595,463.10	346,680.22	20,292.24	20,292.24 346,680.22	248,782.88			251,110.25	
Salar Tar Salar					M. It was allowed				
44,196.87	47,591.45	43,720.34		43,720.34			**********	3,871.11	
6,263.04	22,780,28	18,317.50	***********	18,317.50				4,462.78	20
22,714.52	31,327.46	31,358.69		31,358.69	(31.23)			(31.23)) 20
972.41	4,382.72	3,169.07	600.00	3,769.07	613.65			613.65	20
3,399.17	3,949.76	2,149.39		2,149.39	1 800 37			1,800.37	201

	Dept. and e Div.					RECEIPTS	
Line No.	and	Code No.	NAME OF ACCOUNT	Balance July 1, 1976	Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUND (Continued)				
	480-499		OF EDUCATION (Continued)				N. R. T.
	492		Florida State University: (Continued)				
		2700	Dormitory Revenue Certificates of 1956—Interest				
210			Sinking Trust Fund			\$	
211		2800	Dormitory Revenue Certificates of 1957—Revenue Trust Fund	39.00	27,551.00		
212		2900	Dormitory Revenue Certificates of 1957—Repairs and Replacement Trust Fund	12,335.84	158 702 05		
		3000	Dormitory Revenue Certificates of 1957—Interest and	12,000.04	150,702.05		
213		133	Sinking Trust Fund	85,811.58	84,409.74		
214		3200	Apartment Revenue Certificates of 1959—Revenue Trust Fund	51,344.82	13.50		
		3400	Apartment Revenue Certificates of 1959-Interest and				1 300 Ale 18
215		3500	Sinking Trust Fund	11,268.29	103,072.51	3,372.43	
216		3500	Replacement Trust Fund	2,683.25	1 689 18		
		3700	Apartment Revenue Certificates of 1961—Interest and	2,000.20	1,000.10		
217			Sinking Trust Fund	11,397.91	87,781.30	10,954.04	
		4000	Apartment Revenue Certificates of 1961-Repairs and				
218			Replacement Trust Fund	12,408.97			
219		4200	Dormitory Revenue Certificates of 1963—Revenue Trust Fund	15,476.78			
221		4500	Sponsored Research Development Trust Fund	37,591.68 564,573.61	17,142,301.67		
222		4700	Revenue Certificates of 1969—Revenue Trust Fund	929.04			
		4800	Athletic Field House-Improvement Project				
223			Construction Trust Fund	3,027.35			
224	400	5000	Uniform Payroll Trust Fund	12,617.80	5,395.74		1,640.6
225	493	0200	Florida Agricultural and Mechanical University: Auxiliary Trust Fund	96,066.76	1,063,612,34		444.0
226		0300	Continuing Education Program—Extension Incidental Trust Fund	14,483.06			
227		0400	Grants and Donations Trust Fund	539,070.68	2,612,354.56		
228		0900	Dormitory Revenue Certificates of 1952—Revenue Trust Fund	9,696.58	287,750.98		
220		1000	Dormitory Revenue Certificates of 1952-Operation and				
229		1100	Maintenance Trust Fund	42.88		159,885.63	
230			Sinking Trust Fund	15,022.69	1,925.00	35.000.00	
		1200	Dormitory Revenue Certificates of 1952—Repairs and				
231			Replacement Trust Fund	6,323.83	20,165.62		
232		1400	Apartment Revenue Certificates of 1963—Revenue Trust Fund	8,901.33			
233		1600	Dormitory Revenue Certificates of 1964—Revenue Trust Fund	34,606.54 12,012.08			
235		1800	Hospital-Operation and Maintenance Trust Fund	4,348.30			
236		2200	Housing Revenue Certificates of 1969—Revenue Trust Fund	39,419.68			
		2400	- Apartment Revenue Certificates of 1963—Interest and				
237		2500	Sinking Trust Fund	741.24		31,000.00	
238		2500	Dormitory Revenue Certificates of 1964—Interest and Sinking Trust Fund	24,877.92		40 000 00	
239		2600	Mobile Home Unit Trust Fund	43,956.04		49,000.00	
240		2700	Sponsored Research Development Trust Fund	67,674.48	3,285,891.93		
		3000	Apartment Revenue Certificates of 1963—Repairs and				
241			Replacement Trust Fund	500.00			
242		3100	Apartment Revenue Certificates of 1964—Repairs and Replacement Trust Fund	500.00			
		3200	Housing Revenue Certificates of 1969—Interest and	500.00			
243			Sinking Trust Fund	3,644.33	2,800.00	19,000.00	
	494		Florida Technological University:				
44		0200	Grants and Donations Trust Fund	95,724.36	2,168,918.65	26,203.90	
45		0300	Auxiliary Trust Fund Extension Incidental Trust Fund	195,660.00			
47		0500	Dormitory Revenue Certificates of 1967—Revenue Trust Fund	15,263.51 72,110.57			
248		0600	Solar Energy Center Testing Trust Fund				
49		0700	Sponsored Research Development Trust Fund	4,260.22	20,475.00		
	495	0200	University of South Florida:				
250		0200	Working Capital Trust Fund	69,066.02		1 124 520 25	
				123,767.79	6,759,737.80		
251		0500	Continuing Education Program—Extension Incidental Trust Fund	91,540.30	321 754 14		

						March Date of			
			DISBURSEMENTS						1 30
Total Receipts	Total Available	Regular Disbursements	Transfer Disbursements	Total Disbursements	Balance June 30, 1977	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1977	Line No.
\$ 6,681.54			\$					\$	
27,551.00 158,702.05			27,590.00	27,590.00 150,635.64				20,402.25	
130,702.03	171,007.00	130,000.04		100,000.04	20,102.20			20,102.25	
84,409.74	A STATE OF THE PARTY OF THE PAR			168,021,32	2,200.00			2,200.00	
13.50	51,358.32		51,358.32	51,358.32					214
106,444.94	117,713.23	114,575,30		114,575.30	3,137.93			3,137.93	215
1,689.18	4,372.43		3,372.43	3,372.43	1,000.00			1,000.00	216
98,735.34	110,133.25	110,133.25		110,133.25					217
						31.000			
8,583.77			10,954.04	19,992.74	1,000.00				
112,554.19 336,707.82	A STATE OF THE PROPERTY OF THE	COLUMN TO THE PARTY OF THE PART	63.00 14.96	126,754.47 370,504.24	1,276.50 3,795.26				
17,349,948.00			The second secon	16,473,464.12	1,441,057.49				
139,549.94				140,478.98					
154,706.84	157,734.19	60,102.68		60,102.68	97,631.51			97,631,51	223
7,036.43	Y 1000 TO 1000)	(26,925.96)		1,095,485.85		1,142,827.38	
1,064,056.41	1,160,123.17	1,058,821.75		1,058,821.75	101,301.42	79,281.12	57.42	180,639.96	225
11,916.00				18,581.42	7,817.64				
3,142,257.71	3,681,328.39	2,382,055.45	409,081.92	2,791,137.37	890,191.02	131,119.36			
287,750.98	297,447.56		194,885.63	194,885.63	102,561.93			102,561.93	228
159,885.63	159,928.51	145,829.97		145,829.97	14,098.54			14,098.54	229
36,925.00	51,947.69	34,295.70		34,295.70	17,651.99			17,651.99	230
20,165.62	26,489.45	21,091.11		21,091,11	5.398.34			5,398.34	231
67,508.95			31,000.00	61,896.94	14,513.34			THE STATE OF THE S	
247,686.18			49,000.00	231,059.49				000000000000000000000000000000000000000	
77,338.75	89,350.83	53,638.55		53,638.55					
13,584.20	17,932.50				17,932.50			17,932.50	235
165,782.22	205,201.90	128,624.18	19,000.00	147,624.18	57,577.72			57,577.72	236
31,000.00	31,741.24	21,535.00		21,535.00	10,206.24			10,206.24	237
49,000.00	73,877.92	40,460.63		40,460.63	33,417.29			33,417.29	238
128,812.14					29,693,68				
3,630,082.94	3,697,757.42	2,941,067.88	526,562.05	3,467,629.93	230,127.49	107,182.85			
	500.00				500.00			500.00	241
	500.00				500.00			500.00	242
21,800.00	25,444.33	16,825.00		16,825.00	8,619.33			8,619.33	243
									Series .
2,195,496.95	2,291,221.31		129,465.32	2,166,291.24	124,930.07				
2,339,796.70				2,306,461.42	228,995.28				
327,843.67	343,107.18		.,,,,,,,,,,,,	259,024.25	84,082.93				
431,548.87	503,659.44			380,600.81	123,058.63	11.000000000000000000000000000000000000			
16,300.00 71,777.29	16,300.00 76,037.51	9,585.17 20,076.27	26,203.90	9,585.17	6,714.83				
			26,203.90	46,280.17	29,757.34	1,130.46		30,887.80	249
1,167,258.85	1,236,324.87			1,042,452.54	193,872.33	71,600.26	(57.42)		
7,885,588.07	8,009,355.86			7,488,705.89	520,649.97	378,592.65			
321,754.14 9,459,761.77	413,294.44		660,000,00	315,511.98	97,782.46	15,504.42		113,286.88	
3,403,761.77	10,019,332.82	9,077,028.51	660,000.00	9,737,028.51	282,304.31	471,616.88		753,921.19	253

	Dept.					RECEIPTS	
ine Vo.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	Balance July 1, 1976	Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUND (Continued)				
4	490-499		EDUCATION, DEPARTMENT OF AND COMMISSIONER OF EDUCATION (Continued)				
	495		University of South Florida: (Continued)				
		0700	Dormitory Revenue Certificates of 1959—Operation and	A 71 072 20	. 250,050,04		s
54		0800	Maintenance Trust Fund	\$ 71,972.28	\$ 256,659.64	•	
55		0000	Sinking Trust Fund	520,10	79,010.10	29.325.00	
56		0900	Building Maintenance Reserve Trust Fund	37.65			
		1000	Dormitory Revenue Certificates of 1960—Operation and				
57			Maintenance Trust Fund	95,351.19	242,427.35		
		1100	Dormitory Revenue Certificates of 1960-Interest and				
58			Sinking Trust Fund	361.88	230,953.93		
59		1200	Maintenance and Equipment Reserve Trust Fund	874.19			
60		1300	Dormitory Revenue Certificates of 1961—Revenue Trust Fund	188,755.72	433,953.36		
		1400	Dormitory Revenue Certificates of 1961—Interest and	E14.0E	220.040.02	62 122 00	
61 62		1500	Sinking Trust Fund	514.05 150,463.14	330,049.83	63,123.00	
02		1700	Dormitory Dining and Auxiliary Revenue Certificates of	150,405.14	410,214.01		
63			1965—Revenue Trust Fund	96,019,30	504.560.03		
		1800	Dormitory Dining and Auxiliary Revenue Certificates of				
64			1965—Interest and Sinking Trust Fund	892.02	205,492.99	134,412.00	
65		1900	Sponsored Research Development Trust Fund	117,939.56	61.93	300,000.00	
	5 5	2200	Dormitory Revenue Certificates of 1962—Interest and				
66			Sinking Trust Fund	451.25	266,552.86	87,410.00	
		2300	Medical Center—Professional Medical Liability				
67		2400	Self-Insurance Trust Fund	150.78			
68	496	2400	Operation and Maintenance Trust Fund	6,768.42	239,013.50		
69	490	0200	Florida Atlantic University: Grants and Donations Trust Fund	47,957.57	1 572 724 11		1,099.7
70		0300	Auxiliary Trust Fund	103,714.94			
71		0400	Continuing Education Program—Extension Incidental Trust Fund	9,817.99			
72		0800	Dormitory Revenue Certificates of 1964—Revenue Trust Fund	2,443.91	15,559.12		
73		0900	Revenue Certificates of 1966-A Issue—Revenue Trust Fund	1,732.90	16,055.39		
74		1000	Revenue Certificates of 1966-B Issue—Revenue Trust Fund	185.93	14,475.87		
75		1300	Sponsored Research Development Trust Fund	9,449.42	70,008.30	19,417.01	
76		1400	Dade County Continuing Education Center-Incidental Trust Fund	193.66	**********		
77		5000	Uniform Payroll Trust Fund	305.89			
	497		University of West Florida:				
78		0200	Grants and Donations Trust Fund	59,579.75			
79		0300	Auxiliary Trust Fund	97,722.27			
30		0400	Continuing Education Program—Extension Incidental Trust Fund	14,593.75	92,281.16	34,185.15	107.0
32		0700	Dormitory Revenue Certificates of 1972—Revenue Trust Fund	62,548.06 56,359.37	291,580.03 291,305.39		9.5
33		0800	Sponsored Research Development Trust Fund	61,440.81		50,500.00	123.6
84		5000	Uniform Payroll Trust Fund	01,740.01		30,300.00	
	498		Florida International University:				
85		0200	Extension Incidental Trust Fund	112,864.67	207,662.46		120.0
36		0300	Grants and Donations Trust Fund	422,446.88	1,603,319.67		1,826.8
87		0500	Auxiliary Trust Fund	216,212.17	2,007,035.95	***********	
88		0600	Improvement Project Construction Trust Fund	23.96			
89		0800	Sponsored Research Development Trust Fund	3,144.66	15,853.83		
20	499	0200	University of North Florida:				
90		0300	Extension Incidental Trust Fund	11,800.64 40,424.86	120,427.75 610,040.81		
92		0400	Grants and Donations Trust Fund	53,696.04			864.10 268.34
93		0800	Sponsored Research Development Trust Fund	34,635.98	(5,360.89)		200.0
94			TOTAL DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION	\$ 36,787,872.58	\$ 924,677,326.51	\$ 55,702,794.08	\$ 1,047,166.61
5	510-517		ADMINISTRATION, DEPARTMENT OF				
05	510	0100	Office of the Secretary:				
95		0100	Administrative Trust Fund	\$ 118,691.82 12,562.73	\$ 209,221.70 (4,595.00)		\$ 2.67
96							

			DISBURSEMENTS						16
Total Receipts	Total Available	Regular Disbursements	Transfer Disbursements	Total Disbursements	Balance June 30, 1977	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1977	Lii
256,659.64	\$ 328,631.92	\$ 76,897.60	\$ 216,638.00	\$ 293,535.60	\$ 35,096.32	\$ 254.42	\$	\$ 35,350.74	25
108,335.10 27,583.96		108,764.43 25,967.55		108,764.43 25,967.55	90.77 1,654.06	150111000000000		20,990.77 27,462.96	
242,427.35	337,778.54	74,554.44	189,100.00	263,654.44	74,124.10	128.89		74,252.99	25
262,488.93	262,850.81	262,773.87		262,773.87	76.94	127,000.00		127,076.94	25
37,237.53		33,656.74		33,656.74	4,454.98	25,358.74		29,813.72	
433,953.36	622,709.08	205,413.46	344,917.00	550,330.46	72,378.62	90,512.64		162,891.26	26
393,172.83	393,686.88	393,591.31		393,591.31	95.57	248,410.44		248,506.01	26
415,214.81	565,677.95	130,283.79	407,649.50	537,933.29	27,744.66	1,279.38		29,024.04	26
504,560.03	600,579.33	189,690.11	312,020.75	501,710.86	98,868.47	2,991.56		101,860.03	26
339,904.99	340,797.01	325,815.01		325,815.01	14,982.00	90,300.00		105,282.00	26
300,061.93		244,582.74		244,582.74	173,418.75			183,032.55	26
353,962.86	354,414.11	348,458.16		348,458.16	5,955.95	118,500.00		124,455.95	2
716,969.82	717,120.60	643,515,07		643,515.07	73,605.53	118,328.27		191,933.80	2
239,013.50				141,031.76	104,750.16	42,836.75		147,586.91	2
1,574,833.81	1,622,791.38	1,533,743.22	40,900.20	1,574,643.42	48,147.96	62,107.39		110,255.35	2
2,854,297.91	2,958,012.85	2,673,017.08	176,330.00	2,849,347.08	108,665.77	95,369.78		204,035.55	2
768,686.22		665,145.46		665,145.46	113,358.75			154,936.48	
69,889.12 73,655.39	LICER GOVERNMENT	70,057.91 73,482.58		70,057.91 73,482.58	2,275.12			2,275.12 1,905.71	
78,875.87	The second secon	76,356.73	************	76,356.73	10.000			2,705.07	
89,425.31		88,557.84		88,557.84	10,316.89			10,507.56	
	193.66		193.66	193.66					
	305.89	305.89		305.89					2
512,486.51	572,066.26	514,624.34	50,150.00	564,774.34	7,291.92			17,714.90	
784,105.24		831,806.16		831,806.16	50,021.35			109,419.33	
126,573.31 291,589.61	141,167.06 354,137.67	110,784.24 312,823.31	350.00	111,134.24 312,823.31	30,032.82 41,314.36	4,928.87 66,686.14		34,961.69 108,000.50	
291,305.39		305,277.02		305,277.02	42,387.74	6,685.00		49,072.74	
2,182,690.30		2,105,164.25	34,185.15	2,139,349.40	104,781.71			171,643.06	
	2	(3,021.84)		(3,021.84)	3,021.84	35,199.58		38,221.42	2
207,782.46	320,647.13	253,888.12		253,888.12	66,759.01	24,853.35		91,612.36	2
1,605,146.51		1,861,028.04		1,861,028.04	166,565.35	89,436.78		256,002.13	
2,007,035.95		2,172,941.17		2,172,941.17	50,306.95	102,661.29	(1,092.00)	151,876.24	
15,853.83	23.96 18,998.49	4,365.57		4,365.57	23.96 14,632.92	60.00		23.96 14,692.92	
120,427.75	132,228.39	118.511.84		118,511.84	13,716.55	7,666.20		21,382.75	2
610,904.97		629,235.02		629,235.02	22,094.81	45,711.56		67,806.37	
970,775.15		991,968.29	8,261.99	1,000,230.28	24,240.91	34,875.73		59,116.64	
2,197.79	36,833.77	27,561.41		27,561.41	9,272.36	355.94		9,628,30	2
981,427,287,20	\$ 1,018,215,159.78	\$ 930,949,614.35	\$ 55,350,635.70	\$ 986,300,250.05	\$ 31,914,909.73	\$ 36,185,995.69	\$ 460.53	\$ 68,101,365.95	25
635,305.67	\$ 753,997.49	\$ 567,787.99	\$ 1,319.51	\$ 569,107.50	\$ 184,889.99	\$ 39,710,19	\$	\$ 224,600.18	3 2
635,305.67 1,391.51		(4,174.68)		13,942.24	12.00			12.00	
107,000.00	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	91,140.79		91,140.79	15,859.21		*********	26,102.82	

						RECEIPTS	
Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	Balance July 1, 1976	Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUND (Continued)				
	510-517		ADMINISTRATION, DEPARTMENT OF (Continued)				
298	511	0100	Division of Budget: Grants and Donations Trust Fund	\$ 8,714.88	e 506.26	s	
299		0200	Public Works Employment Act Trust Fund			•	AND THE SEASON DESCRIPTIONS OF THE PARTY OF
-	512	0200	Division of State Planning:		30,730,003.00		
00		0100	State Planning Trust Fund	183,598.43	74,174.19	15,991.23	693.5
01		0200	Governor's Highway Safety Commission Trust Fund	72,132.85			
02		0300	Governor's Council on Criminal Justice Trust Fund	4,300.33	25,115,306.88		114.4
03	E1E	0400	Block Grant Matching Trust Fund	2,643,607.14	784,519.52		548.9
04	515	0100	State Personnel System Trust Fund	288,294.60	3,695,558.87		542.5
05		0200	Grants and Donations Trust Fund	16,357.91	533,252.48		
06		0300	State Employees Health Insurance Trust Fund	58,643.71	62,104,821.42		296.0
07		0400	State Employees Savings Bonds Trust Fund	211,234.04	1,510,224.97		77.0
80		0500	Social Security Contributions Trust Fund	109.81			
	516	1 0 m	Division of Retirement:				
09		0100	Retirement System Trust Fund	1,873,165.93	650,623,518.20	3,853,851.08	166,779.5
10		0200	Operating Trust Fund	210,413.43 15,855.61	75.60 3,838,995.47	4,000,000.00	20.0
12		0500	Social Security Administration Trust Fund	2,046,380.09	826,094,881.45	2,800,867.26	5,684.9
113		0600	Survivors Benefits Trust Fund	348.69	1,903,995.90	1,462,218.24	8,735.0
14			TOTAL DEPARTMENT OF ADMINISTRATION		-		
120				7,701,772.00	41,010,007.02	- 12,010,022.00	100,104.
	520-526		COMMUNITY AFFAIRS, DEPARTMENT OF				
	520	5	Office of the Secretary:			A China at the	
15		0100	Administrative Trust Fund		\$	100 CO 10	\$
16		0200	Commission on Human Relations—Grants and Donations Trust Fund	6,821.66 884,807.41	26,600.00	5,085.00	376.3
-	521	0400	Division of Community Services:	004,007.41	31,750,094.69		3/0.3
18		0100	Neighborhood Youth Corps Trust Fund	277,824.60	1,064,981.25		543.9
19		0200	Economic Opportunity Trust Fund	417,266.98	968,084.51		100.0
20		0300	Community Services Trust Fund	113,756.36	941,414.78	6,500.00	418.0
21	12.6	0400	Migrant Labor Trust Fund		47,602.98	100,290.00	
-	523	0.00	Division of Disaster Preparedness:	000.05	*****		
22		0100	U.S. Contributions Trust Fund Disaster Relief U.S. Trust Fund	936.05	48,284.04 654,850.98	The second secon	
24		0300	Personnel and Administration Trust Fund	353.97	1,068,038.96		3,574.6
25		0500	Radiological Equipment Facility Trust Fund	1,239.67	81,127.92		
26		0600	Community Shelter Planning Program Trust Fund	2,142.38	86,594.73		
27		0700	Disaster Planning Trust Fund	4,783.59			
	524		Division of Veterans' Affairs:				
28		0100	State Approval Agency Trust Fund	2,429.69	380,051.49		
	525		Division of Technical Assistance:				
29		0100	Urban Planning Assistance Revolving Trust Fund	67,166.75	1,451,625.26		
30		0300	Community Development Trust Fund	5,513.92	15,963.48	22,005.00	
		0400	Assistance Trust Fund	1,072.64	696,529.90		
31		0500	Factory-Built Housing Trust Fund	1,628.65			
					£ 20 472 010 14	\$ 451,895.69	\$ 5,012.9
32			TOTAL DEPARTMENT OF COMMUNITY AFFAIRS	\$ 2,009,860.13	\$ 39,473,818.14	\$ 451,055.05	
31 32 33			TOTAL DEPARTMENT OF COMMUNITY AFFAIRS	\$ 2,009,860.13	\$ 39,473,818.14	431,033.03	
32	530-535		BUSINESS REGULATION, DEPARTMENT OF	\$ 2,009,860.13	39,473,818.14	431,033.03	
32	530-535 530	0100	BUSINESS REGULATION, DEPARTMENT OF Office of Executive Director:				
32		0100	BUSINESS REGULATION, DEPARTMENT OF		\$		\$
32 33 34	530	0100	BUSINESS REGULATION, DEPARTMENT OF Office of Executive Director: Administrative Trust Fund		\$		
32 33 34 35 36	530	0100 0200	BUSINESS REGULATION, DEPARTMENT OF Office of Executive Director: Administrative Trust Fund Division of Pari-Mutuel Wagering: Operating Trust Fund Additional Harness and Dog Track Tax Trust Fund	\$ 6,964.08	\$	\$ 371,650.00	308.5
32 33 34 35 36	530	0100	BUSINESS REGULATION, DEPARTMENT OF Office of Executive Director: Administrative Trust Fund Division of Pari-Mutuel Wagering: Operating Trust Fund Additional Harness and Dog Track Tax Trust Fund Florida Horse Racing Promotion Trust Fund	\$ 6,964.08	\$	\$ 371,650.00	308.5
32 33 34 35 36 37	530	0100 0200 0300	BUSINESS REGULATION, DEPARTMENT OF Office of Executive Director: Administrative Trust Fund Division of Pari-Mutuel Wagering: Operating Trust Fund Additional Harness and Dog Track Tax Trust Fund Florida Horse Racing Promotion Trust Fund Division of Hotels and Restaurants:	\$ 6,964.08 184,974.27 17,450.33	\$37,000,996.63 13,700,960.27 287,636.42	\$ 371,650.00	308.5
32	530 531 532	0100 0200	BUSINESS REGULATION, DEPARTMENT OF Office of Executive Director: Administrative Trust Fund Division of Pari-Mutuel Wagering: Operating Trust Fund Additional Harness and Dog Track Tax Trust Fund Florida Horse Racing Promotion Trust Fund Division of Hotels and Restaurants: Operating Trust Fund	\$ 6,964.08 184,974.27	\$37,000,996.63 13,700,960.27 287,636.42	\$ 371,650.00	308.5
32 33 34 35 36 37	530	0100 0200 0300 0100	BUSINESS REGULATION, DEPARTMENT OF Office of Executive Director: Administrative Trust Fund Division of Pari-Mutuel Wagering: Operating Trust Fund Additional Harness and Dog Track Tax Trust Fund Florida Horse Racing Promotion Trust Fund Division of Hotels and Restaurants: Operating Trust Fund Division of Florida Land Sales:	\$ 6,964.08 184,974.27 17,450.33 211,068.89	\$	\$ 371,650.00	308.5
12 13 14 15 16 17	530 531 532 533	0100 0200 0300	BUSINESS REGULATION, DEPARTMENT OF Office of Executive Director: Administrative Trust Fund Division of Pari-Mutuel Wagering: Operating Trust Fund Additional Harness and Dog Track Tax Trust Fund Florida Horse Racing Promotion Trust Fund Division of Hotels and Restaurants: Operating Trust Fund Division of Florida Land Sales: Florida Land Sales Trust Fund	\$ 6,964.08 184,974.27 17,450.33	\$	\$ 371,650.00	308.5
32 33 34 35 36 37	530 531 532	0100 0200 0300 0100	BUSINESS REGULATION, DEPARTMENT OF Office of Executive Director: Administrative Trust Fund Division of Pari-Mutuel Wagering: Operating Trust Fund Additional Harness and Dog Track Tax Trust Fund Florida Horse Racing Promotion Trust Fund Division of Hotels and Restaurants: Operating Trust Fund Division of Florida Land Sales:	\$ 6,964.08 184,974.27 17,450.33 211,068.89	\$	\$ 371,650.00	501.5

						DISBURSEMENTS							377			100
	otal ceipts		Total Available	C	Regular Disbursements	Transfer Disbursements		Total Disbursements	J	Balance une 30, 1977	Outstanding Warrants		Adjustments	The state of	Treasurer's Balance lune 30, 1977	Lin
	586.26		9,301,14		6 050 00	s		6,958.80		2 242 24					2,342,34	298
38,	,790,665.00	•	38,790,665.00	•	38,790,665.00		•	38,790,665.00								299
J. J. Janes	90,858.92		274,457.35		127,234.59			127,234.59		147,222.76					147,222.76	
	,462,834.11		3,534,966.96 25,134,438.36		1,558,013.31 18,072,963.25	1,939,010.43 6,950,069.46		3,497,023.74 25,023,032.71		37,943.22 111,405.65	25,157.4 1,295,629.1		(281.46) 1,092.00		62,819.21 1,408,126.80	
25,	,130,138.03 785,068.50		3,428,675.64		1,417,068.61	0,950,069.46		1,417,068.61		2,011,607.03	116,245.3		1,092.00		2,127,852.34	
3	,696,101.40		3,984,396.00		3,313,457.13	166,530.00		3,479,987.13		504,408.87	163,887.	7	(8,216.00)		660,080.64	304
0	533,252.48		549,610.39		467,990.22	40,698.00		508,688.22		40,922.17	20,354.6				61,276.77	305
62	,105,227.27		62,163,870.98		62,055,073.60			62,055,073.60		108,797.38	3,454,075.9		8,216.00		3,571,089.29	
1,	,510,302.00		1,721,536.04		1,446,655.49	***********		1,446,655.49		274,880.55	112,595.0				387,475.64	
			109.81			109.81		109.81								308
654	,644,148.80		656,517,314.73		648,130,578.78	8,262,585.50		656,393,164.28		124,150.45	13,338,714.0)2			13,462,864.47	309
	,000,095.60		4,210,509.03		3,936,694.73	211,934.00		4,148,628.73		61,880.30	THE PROPERTY AND ADDRESS OF THE PARTY OF THE				234,843.59	
. 3	,838,995.47		3,854,851.08			3,853,851.08		3,853,851.08		1,000.00					1,000.00	
L. C. Lander	,901,433.67 ,374,949.14		830,947,813.76 3,375,297.83		830,763,212.74 2,986,384.91	500.00		830,763,212.74 2,986,884.91		184,601.02 388,412.92					2,433,488.94 658,763.53	
1,631	,608,353.83	\$ 1	,639,372,765.83	\$1,	613,727,705.26	\$ 21,444,724.71	\$	1,635,172,429.97	\$	4,200,335.86	\$ 21,268,814.9	92 5	810.54	\$	25,469,961,32	314
\$	299,874.97		521,990.78		414,061.73	\$ 77,385.72		491,447.45		30,543.33	\$ 20.503	00			51,046.42	311
	31,685.00	•	38,506.66	•	13,038.13	681.46	*	13,719.59	*	24,787.07	The state of the s				26,457.34	
31	,750,471.22		32,635,278.63		32,128,269.67	102,715.92		32,230,985.59		404,293.04	the second second second second				2,321,242.82	
1	,065,525.23		1,343,349.83		1,117,791.19	28,394.86		1,146,186.05		197,163.78	35,175.8	31			232,339.59	311
	968,184,51		1,385,451.49		1,190,007.56	132,218.53		1,322,226.09		63,225.40	62,179.5	32			125,405.32	319
	948,332.78		1,062,089.14		1,059,003.91			1,059,003.91		3,085.23	89,175.0		3,750.00		96,010.23	
	147,892.98		147,892.98		115,634.43	14,262.62		129,897.05		17,995.93	3,209.8	34	**********		21,205.77	32
	48,284.04		49,220.09		44,310.43			44,310.43		4,909.66	3,976.9	90			8,886.56	32
	654,850.98		654,850.98		654,850.98			654,850.98						4 .		323
1	,071,615.57		1,071,969.54		1,014,976.15	24,443.33		1,039,419.48		32,550.06					39,323.00	
	81,127.92		82,367.59		71,580.66	10,451.10		82,031.76		335.83					6,538.17	
	86,594.73 115,280.97		88,737.11 120,064.56		74,551.59 90,500.30	7,023.14 17,466.36		81,574.73 107,966.66		7,162.38 12,097.90					12,665.85	
	115,200.57		120,004.50		90,500,50	17,400.30		107,300.00		12,097.90	4,030.	4			16,736.61	32
	380,051.49		382,481.18		345,018.61			345,018.61		37,462.57	20,228.	34			57,690.91	328
1	,469,764.02		1,536,930.77		1,051,534.84	72,094.33		1,123,629.17		413,301.60	76,676.	55			489,978.15	325
	37,968.48		43,482.40		38,926.72	204.27		39,130.99		4,351.41	3,966.	51			8,317.92	330
	696,529.90 76,692.00		697,602.54 78,320.65		467,096.58 62,985.94	182,534.87 7,710.09		649,631.45 70,696.03		47,971.09 7,624.62					66,653.19 9,937.68	
		-		-					_					_		
39,	,930,726.79	\$	41,940,586.92	\$	39,954,139.42	\$ 677,586.60	\$	40,631,726.02	*	1,308,860.90	\$ 2,277,824.6	33 5	3,750.00	\$	3,590,435.53	333
															7 14 10	
\$	371,650.00	\$	378,614.08	\$	368,088.05	\$	\$	368,088.05	\$	10,526.03	\$ 12,771.	25 \$		\$	23,297.28	334
	,001,305.21		37,186,279.48		24,307,283.36	12,773,147.41		37,080,430.77		105,848.71	82,942.5	51 .			188,791.22	
	,700,960.27		13,700,960.27		9,426,717.70	4,274,242.57		13,700,960.27								
	287,636.42 ,619,806.26		305,086.75 2,830,875.15		305,086.75	220 270 22		305,086.75		40 CEA 12					63,202.11	
	903,184.12		918,716,35		855,319.34	239,378.23 48,887.00		2,782,221.02 904,206.34		48,654.13 14,510.01					116,682.67 40,989.98	
400																
100	,355,773.26		191,667,761.54		8,630,264.26	178,726,935.03		187,357,199.29		4,310,562.25					4,427,632,72	340

		Code No.	NAME OF ACCOUNT		RECEIPTS			
Line No.	Dept. and Div. No.			Balance July 1, 1976	Receipts	Transfers	Refunds, Restorations, and Other Receipts	
			TRUST FUND (Continued)					
	530-535		BUSINESS REGULATION, DEPARTMENT OF (Continued)					
342	535	0100	Division of General Regulations: Yacht and Ship Brokers Trust Fund	\$ 3,043.21	\$ 82,461,38	s	\$	
343		0200	Certified Shorthand Reporters Trust Fund	180.86	23,446.04		(4000000000000000000000000000000000000	
344			TOTAL DEPARTMENT OF BUSINESS REGULATION	\$ 6,052,606.31	\$ 253,767,272.86	\$ 371,650.00	\$ 1,567.79	
							F. 18 1 1 1 1 1	
	540-544		DEPARTMENT OF COMMERCE					
	540	0100	Office of the Secretary and Administrative Services:					
345		0100	Administrative Trust Fund	\$ 800,840.48 23,346.25	\$ 24,919.55 80.00	\$ 2,433,165.00 1,051,690,44	The state of the s	
347		0300	Revolving Trust Fund	104,804.53	894,267.97		68.25	
348		0400	Caldwell Data Center-Working Capital Trust Fund	95,207.47	3,348,008.05			
349		0500	Bicentennial Commission Trust Fund	374,930.29	424,032.46			
350		0600	Workmen's Compensation Special Disability Trust Fund	2,721,044.61				
351		0700	Industrial Relations Commission Trust Fund	52,006.66	765.58	A CONTRACTOR OF THE PARTY OF TH		
352 353		0800	Manpower Planning Council Trust Fund	93.35 12,622.14	11 607 67			
333	541	0300	Division of Labor:	12,022.14	11,037.07			
354		0100	Workmen's Compensation Administration Trust Fund	910,293.06	10,115,474.13	100,000.00	472.41	
355		0300	Self-Insurance Assessments Trust Fund	1,462.20				
356		0400	Grants and Donations Trust Fund	12,157.50	40,787.99			
357	542	0200	Division of Employment Security: Grants and Donations Trust Fund	277 255 72	1 020 727 70		607.00	
358		0300	Employment Security Administration Trust Fund	277,355.73 1,310,584.00	53,723,987.46	3,362.33	687.00 8,870.05	
359		1000	Unemployment Compensation Benefit Trust Fund	10,315,858.93			796,911.00	
360		1100	Unemployment Compensation Clearing Trust Fund	10,011.36			13,364.80	
361		1300	Manpower Development and Training Trust Fund	119,923.95			2.28	
362		1500	Work Incentive Benefits Trust Fund	84,208.99				
303	543	1000	Division of Tourism:	56,179.51	51,095.00			
364		0100	Grants and Donations Trust Fund	55,668.35	40,027.63			
	544		Division of Economic Development:					
365		0100	Grants and Donations Trust Fund	325,579.77	2,195,280.23		11,689.32	
366			TOTAL DEPARTMENT OF COMMERCE	\$ 17,664,179.13	\$ 657,609,619.44	\$ 4,387,217.77	\$ 843,065.76	
	550-556		TRANSPORTATION, DEPARTMENT OF					
	550							
367	350	0100	Office of Secretary and Division of Administration:	\$ 2,250,252.80	\$ 22,266,004.06	\$ 473,707,896.26	\$ 818,150.13	
367	553	0100	Office of Secretary and Division of Administration: Working Capital Trust Fund		\$ 22,266,004.06	\$ 473,707,896.26	\$ 818,150.13	
368		0500	Office of Secretary and Division of Administration: Working Capital Trust Fund	\$ 265,089,27	\$ 494,701,642.75	\$ 180,614,278.75	\$ 196.00	
368 369		0500 0600	Office of Secretary and Division of Administration: Working Capital Trust Fund Division of Road Operations: Primary Trust Fund Secondary Trust Fund	\$ 265,089.27 438,811.98	\$ 494,701,642.75 133,123,808.38	\$ 180,614,278.75 5,527,030.59	\$ 196.00	
368 369 370		0500 0600 0700	Office of Secretary and Division of Administration: Working Capital Trust Fund Division of Road Operations: Primary Trust Fund Secondary Trust Fund Suwannee County Project Construction Trust Fund	\$ 265,089.27 438,811.98	\$ 494,701,642.75 133,123,808.38 1,068,000.00	\$ 180,614,278.75 5,527,030.59 24,000.00	\$ 196.00	
368 369		0500 0600	Office of Secretary and Division of Administration: Working Capital Trust Fund Division of Road Operations: Primary Trust Fund Secondary Trust Fund Suwannee County Project Construction Trust Fund Alachua County Project Construction Trust Fund No. 81	\$ 265,089.27 438,811.98 	\$ 494,701,642.75 133,123,808.38 1,068,000.00 886,568.74	\$ 180,614,278.75 5,527,030.59 24,000.00	\$ 196.00	
368 369 370 371 372 373		0500 0600 0700 1000	Office of Secretary and Division of Administration: Working Capital Trust Fund Division of Road Operations: Primary Trust Fund Secondary Trust Fund Suwannee County Project Construction Trust Fund	\$ 265,089.27 438,811.98 	\$ 494,701,642.75 133,123,808.38 1,068,000.00	\$ 180,614,278.75 5,527,030.59 24,000.00	\$ 196.00	
368 369 370 371 372 373 374		0500 0600 0700 1000 1200 1400 1500	Office of Secretary and Division of Administration: Working Capital Trust Fund Division of Road Operations: Primary Trust Fund Secondary Trust Fund Suwannee County Project Construction Trust Fund Alachua County Project Construction Trust Fund No. 81 Sarasota County Project Construction Trust Fund No. 82 Bay County Project Acquisition Trust Fund No. 81 Columbia County Project Construction Trust Fund No. 82	\$ 265,089.27 438,811.98 660,000.00 3,407.22	\$ 494,701,642.75 133,123,808.38 1,068,000.00 886,568.74 1,579,994.65	\$ 180,614,278.75 5,527,030.59 24,000.00 41.52	\$ 196.00	
368 369 370 371 372 373 374 375		0500 0600 0700 1000 1200 1400 1500 2300	Office of Secretary and Division of Administration: Working Capital Trust Fund Division of Road Operations: Primary Trust Fund Secondary Trust Fund Suwannee County Project Construction Trust Fund Alachua County Project Construction Trust Fund No. 81 Sarasota County Project Construction Trust Fund No. 82 Bay County Project Acquisition Trust Fund No. 81 Columbia County Project Construction Trust Fund No. 82 Broward County Project Construction Trust Fund No. 1	\$ 265,089.27 438,811.98 660,000.00 3,407.22 663.95	\$ 494,701,642.75 133,123,808.38 1,068,000.00 886,568.74 1,579,994.65 377,842.75 112.98	\$ 180,614,278.75 5,527,030.59 24,000.00 41.52 9,684.46	\$ 196.00	
368 369 370 371 372 373 374		0500 0600 0700 1000 1200 1400 1500 2300 2500	Office of Secretary and Division of Administration: Working Capital Trust Fund Division of Road Operations: Primary Trust Fund Secondary Trust Fund Suwannee County Project Construction Trust Fund Alachua County Project Construction Trust Fund No. 81 Sarasota County Project Construction Trust Fund No. 82 Bay County Project Acquisition Trust Fund No. 81 Columbia County Project Construction Trust Fund No. 82 Broward County Project Construction Trust Fund No. 1 Walton County Project Construction Trust Fund No. 81	\$ 265,089.27 438,811.98 660,000.00 3,407.22 663.95	\$ 494,701,642.75 133,123,808.38 1,068,000.00 886,568.74 1,579,994.65 377,842.75 112.98 177,231.27	\$ 180,614,278.75 5,527,030.59 24,000.00 41.52 9,684.46 17,122.17	\$ 196.00	
368 369 370 371 372 373 374 375 376		0500 0600 0700 1000 1200 1400 1500 2300	Office of Secretary and Division of Administration: Working Capital Trust Fund Division of Road Operations: Primary Trust Fund Secondary Trust Fund Suwannee County Project Construction Trust Fund Alachua County Project Construction Trust Fund No. 81 Sarasota County Project Construction Trust Fund No. 82 Bay County Project Acquisition Trust Fund No. 81 Columbia County Project Construction Trust Fund No. 82 Broward County Project Construction Trust Fund No. 1	\$ 265,089.27 438,811.98 660,000.00 3,407.22 663.95	\$ 494,701,642.75 133,123,808.38 1,068,000.00 886,568.74 1,579,994.65 377,842.75 112.98	\$ 180,614,278.75 5,527,030.59 24,000.00 41.52 9,684.46	\$ 196.00	
368 369 370 371 372 373 374 375 376 377		0500 0600 0700 1000 1200 1400 2300 2500 2600 2800 3100	Office of Secretary and Division of Administration: Working Capital Trust Fund Division of Road Operations: Primary Trust Fund Secondary Trust Fund Suwannee County Project Construction Trust Fund Alachua County Project Construction Trust Fund No. 81 Sarasota County Project Construction Trust Fund No. 82 Bay County Project Acquisition Trust Fund No. 81 Columbia County Project Construction Trust Fund No. 82 Broward County Project Construction Trust Fund No. 1 Walton County Project Construction Trust Fund No. 81 Wakulla County Project Construction Trust Fund No. 81 Alachua County Project Construction Trust Fund No. 82 Clay County Project Construction Trust Fund No. 82	\$ 265,089.27 438,811.98 660,000.00 3,407.22 663.95	\$ 494,701,642.75 133,123,808.38 1,068,000.00 886,568.74 1,579,994.65 377,842.75 112.98 177,231.27 155,532.75	\$ 180,614,278.75 5,527,030.59 24,000.00 41.52 9,684.46 17,122.17	\$ 196.00	
368 369 370 371 372 373 374 375 376 377 378 379		0500 0600 0700 1000 1200 1400 2300 2500 2600 2800	Office of Secretary and Division of Administration: Working Capital Trust Fund Division of Road Operations: Primary Trust Fund Secondary Trust Fund Suwannee County Project Construction Trust Fund Alachua County Project Construction Trust Fund No. 81 Sarasota County Project Construction Trust Fund No. 82 Bay County Project Acquisition Trust Fund No. 81 Columbia County Project Construction Trust Fund No. 82 Broward County Project Construction Trust Fund No. 1 Walton County Project Construction Trust Fund No. 81 Wakulla County Project Construction Trust Fund No. 81 Alachua County Project Construction Trust Fund No. 82 Clay County Project Construction Trust Fund No. 83 Jacksonville Expressway Authority System Improvements	\$ 265,089.27 438,811.98 660,000.00 3,407.22 663.95	\$ 494,701,642.75 133,123,808.38 1,068,000.00 886,568.74 1,579,994.65 377,842.75 112.98 177,231.27 155,532.75 1,275,700.78 524.36	\$ 180,614,278.75 5,527,030.59 24,000.00 41.52 9,684.46 17,122.17	\$ 196.00	
368 369 370 371 372 373 374 375 376 377 378 379		0500 0600 0700 1000 1200 1400 2300 2300 2500 2600 2800 3100 4200	Office of Secretary and Division of Administration: Working Capital Trust Fund Division of Road Operations: Primary Trust Fund Secondary Trust Fund Suwannee County Project Construction Trust Fund Alachua County Project Construction Trust Fund No. 81 Sarasota County Project Construction Trust Fund No. 82 Bay County Project Acquisition Trust Fund No. 81 Columbia County Project Construction Trust Fund No. 82 Broward County Project Construction Trust Fund No. 1 Walton County Project Construction Trust Fund No. 81 Wakulla County Project Construction Trust Fund No. 81 Alachua County Project Construction Trust Fund No. 82 Clay County Project Construction Trust Fund No. 82 Clay County Project Construction Trust Fund No. 83 Jacksonville Expressway Authority System Improvements Project Trust Fund	\$ 265,089.27 438,811.98 660,000.00 3,407.22 663.95 3,703.21 673.47	\$ 494,701,642.75 133,123,808.38 1,068,000.00 886,568.74 1,579,994.65 377,842.75 112.98 177,231.27 155,532.75 1,275,700.78 524.36	\$ 180,614,278.75 5,527,030.59 24,000.00 41.52 9,684.46 17,122.17	\$ 196.00	
368 369 370 371 372 373 374 375 376 377 378 379		0500 0600 0700 1000 1200 1400 2300 2500 2600 2800 3100	Office of Secretary and Division of Administration: Working Capital Trust Fund Division of Road Operations: Primary Trust Fund Secondary Trust Fund Suwannee County Project Construction Trust Fund Alachua County Project Construction Trust Fund No. 81 Sarasota County Project Construction Trust Fund No. 82 Bay County Project Acquisition Trust Fund No. 81 Columbia County Project Construction Trust Fund No. 82 Broward County Project Construction Trust Fund No. 1 Walton County Project Construction Trust Fund No. 81 Wakulla County Project Construction Trust Fund No. 81 Alachua County Project Construction Trust Fund No. 82 Clay County Project Construction Trust Fund No. 83 Jacksonville Expressway Authority System Improvements Project Trust Fund Escambia County Project Construction Trust Fund No. 81	\$ 265,089.27 438,811.98 660,000.00 3,407.22 663.95 3,703.21 673.47 1,501.00	\$ 494,701,642.75 133,123,808.38 1,068,000.00 886,568.74 1,579,994.65 377,842.75 112.98 177,231.27 155,532.75 1,275,700.78 524.36 800.00 (1,501.00)	\$ 180,614,278.75 5,527,030.59 24,000.00 41.52 9,684.46 17,122.17	\$ 196.00	
368 369 370 371 372 373 374 375 376 377 378 379 380 381		0500 0600 0700 1000 1200 1400 2300 2300 2500 2600 2800 3100 4200	Office of Secretary and Division of Administration: Working Capital Trust Fund Division of Road Operations: Primary Trust Fund Secondary Trust Fund Suwannee County Project Construction Trust Fund Alachua County Project Construction Trust Fund No. 81 Sarasota County Project Construction Trust Fund No. 82 Bay County Project Acquisition Trust Fund No. 81 Columbia County Project Construction Trust Fund No. 82 Broward County Project Construction Trust Fund No. 1 Walton County Project Construction Trust Fund No. 81 Wakulla County Project Construction Trust Fund No. 81 Alachua County Project Construction Trust Fund No. 82 Clay County Project Construction Trust Fund No. 82 Clay County Project Construction Trust Fund No. 83 Jacksonville Expressway Authority System Improvements Project Trust Fund	\$ 265,089.27 438,811.98 660,000.00 3,407.22 663.95 3,703.21 673.47 1,501.00 6,388.55	\$ 494,701,642.75 133,123,808.38 1,068,000.00 886,568.74 1,579,994.65 377,842.75 112.98 177,231.27 155,532.75 1,275,700.78 524.36 800.00 (1,501.00)	\$ 180,614,278.75 5,527,030.59 24,000.00 41.52 9,684.46 17,122.17	\$ 196.00	
368 369 370 371 372 373 374 375 376 377 378 379 380 381 382 383 383		0500 0600 0700 1000 1200 1400 1500 2300 2500 2600 2800 3100 4200 4500 6000 6700 6800	Office of Secretary and Division of Administration: Working Capital Trust Fund Division of Road Operations: Primary Trust Fund Secondary Trust Fund Suwannee County Project Construction Trust Fund No. 81 Sarasota County Project Construction Trust Fund No. 82 Bay County Project Construction Trust Fund No. 82 Bay County Project Construction Trust Fund No. 81 Columbia County Project Construction Trust Fund No. 82 Broward County Project Construction Trust Fund No. 1 Walton County Project Construction Trust Fund No. 81 Wakulla County Project Construction Trust Fund No. 81 Alachua County Project Construction Trust Fund No. 82 Clay County Project Construction Trust Fund No. 83 Jacksonville Expressway Authority System Improvements Project Trust Fund Escambia County Project Construction Trust Fund No. 81 Hillsborough County Project Construction Trust Fund No. 81 Lafayette County Project Construction Trust Fund No. 81 Lafayette County Project Construction Trust Fund No. 81 Lake County Project Construction Trust Fund No. 81	\$ 265,089.27 438,811.98 660,000.00 3,407.22 663.95 3,703.21 673.47 1,501.00 6,388.55 47,063.29	\$ 494,701,642.75 133,123,808.38 1,068,000.00 886,568.74 1,579,994.65 377,842.75 112.98 177,231.27 155,532.75 1,275,700.78 524.36 800.00 (1,501.00)	\$ 180,614,278.75 5,527,030.59 24,000.00 41.52 9,684.46 17,122.17	\$ 196.00	
368 369 370 371 372 373 374 375 376 377 378 380 381 382 383 384 384		0500 0600 0700 1000 1200 1400 1500 2300 2500 2600 2600 4200 4500 6000 6700 6800 6900	Office of Secretary and Division of Administration: Working Capital Trust Fund Division of Road Operations: Primary Trust Fund Secondary Trust Fund Suwannee County Project Construction Trust Fund No. 81 Sarasota County Project Construction Trust Fund No. 82 Bay County Project Acquisition Trust Fund No. 82 Bay County Project Construction Trust Fund No. 81 Columbia County Project Construction Trust Fund No. 82 Broward County Project Construction Trust Fund No. 1 Walton County Project Construction Trust Fund No. 81 Wakulla County Project Construction Trust Fund No. 81 Alachua County Project Construction Trust Fund No. 82 Clay County Project Construction Trust Fund No. 83 Jacksonville Expressway Authority System Improvements Project Trust Fund Escambia County Project Construction Trust Fund No. 81 Hillsborough County Project Construction Trust Fund No. 81 Lafayette County Project Construction Trust Fund No. 81 Lake County Project Construction Trust Fund No. 82	\$ 265,089.27 438,811.98 660,000.00 3,407.22 663.95 3,703.21 673.47 1,501.00 6,388.55 47,063.29	\$ 494,701,642.75 133,123,808.38 1,068,000.00 886,568.74 1,579,994.65 	\$ 180,614,278.75 5,527,030.59 24,000.00 41.52 9,684.46 17,122.17	\$ 196.00	
368 369 370 371 372 373 374 375 376 377 378 380 381 382 383 384 385 386		0500 0600 0700 1000 1200 1400 1500 2300 2500 2600 3100 4200 4500 6700 6700 6800 6900 7300	Office of Secretary and Division of Administration: Working Capital Trust Fund Division of Road Operations: Primary Trust Fund Secondary Trust Fund Suwannee County Project Construction Trust Fund No. 81 Sarasota County Project Construction Trust Fund No. 82 Bay County Project Acquisition Trust Fund No. 81 Columbia County Project Construction Trust Fund No. 82 Broward County Project Construction Trust Fund No. 1 Walton County Project Construction Trust Fund No. 81 Wakulla County Project Construction Trust Fund No. 81 Alachua County Project Construction Trust Fund No. 82 Clay County Project Construction Trust Fund No. 83 Jacksonville Expressway Authority System Improvements Project Trust Fund Escambia County Project Construction Trust Fund No. 81 Hillsborough County Project Construction Trust Fund No. 81 Lafayette County Project Construction Trust Fund No. 81 Lake County Project Construction Trust Fund No. 81 Lake County Project Construction Trust Fund No. 82 Levy County Construction Trust Fund No. 82	\$ 265,089.27 438,811.98 660,000.00 3,407.22 663.95 3,703.21 673.47 1,501.00 6,388.55 47,063.29	\$ 494,701,642.75 133,123,808.38 1,068,000.00 886,568.74 1,579,994.65 377,842.75 112.98 177,231.27 155,532.75 1,275,700.78 524.36 800.00 (1,501.00) 1,621.85 7,709.16 1,300,320.50	\$ 180,614,278.75 5,527,030.59 24,000.00 41.52 9,684.46 17,122.17	\$ 196.00	
368 369 370 371 372 373 374 375 376 377 378 380 381 382 383 384 384		0500 0600 0700 1000 1200 1400 1500 2300 2500 2600 2600 4200 4500 6000 6700 6800 6900	Office of Secretary and Division of Administration: Working Capital Trust Fund Division of Road Operations: Primary Trust Fund Secondary Trust Fund Suwannee County Project Construction Trust Fund No. 81 Sarasota County Project Construction Trust Fund No. 82 Bay County Project Acquisition Trust Fund No. 81 Columbia County Project Construction Trust Fund No. 82 Broward County Project Construction Trust Fund No. 1 Walton County Project Construction Trust Fund No. 81 Wakulla County Project Construction Trust Fund No. 81 Alachua County Project Construction Trust Fund No. 82 Clay County Project Construction Trust Fund No. 82 Clay County Project Construction Trust Fund No. 83 Jacksonville Expressway Authority System Improvements Project Trust Fund Escambia County Project Construction Trust Fund No. 81 Lafayette County Project Construction Trust Fund No. 81 Lafayette County Project Construction Trust Fund No. 81 Lake County Project Construction Trust Fund No. 82 Levy County Project Construction Trust Fund No. 82 Levy County Construction Trust Fund No. 82 Levy County Project Construction Trust Fund No. 83 Escambia County Project Construction Trust Fund No. 83	\$ 265,089.27 438,811.98 660,000.00 3,407.22 663.95 3,703.21 673.47 1,501.00 6,388.55 47,063.29	\$ 494,701,642.75 133,123,808.38 1,068,000.00 886,568.74 1,579,994.65 377,842.75 112.98 177,231.27 155,532.75 1,275,700.78 524.36 800.00 (1,501.00) 1,621.85 7,709.16 1,300,320.50	\$ 180,614,278.75 5,527,030.59 24,000.00 41.52 9,684.46 17,122.17 837.15	\$ 196.00	
368 369 370 371 372 373 374 375 376 377 378 379 380 381 382 383 384 385 386 387		0500 0600 0700 1000 1200 1400 2300 2500 2600 2800 3100 4200 4500 6700 6700 6800 6800 6800 7300 8000	Office of Secretary and Division of Administration: Working Capital Trust Fund Division of Road Operations: Primary Trust Fund Secondary Trust Fund Suwannee County Project Construction Trust Fund No. 81 Sarasota County Project Construction Trust Fund No. 82 Bay County Project Acquisition Trust Fund No. 81 Columbia County Project Construction Trust Fund No. 82 Broward County Project Construction Trust Fund No. 1 Walton County Project Construction Trust Fund No. 81 Wakulla County Project Construction Trust Fund No. 81 Alachua County Project Construction Trust Fund No. 82 Clay County Project Construction Trust Fund No. 83 Jacksonville Expressway Authority System Improvements Project Trust Fund Escambia County Project Construction Trust Fund No. 81 Hillsborough County Project Construction Trust Fund No. 81 Lafayette County Project Construction Trust Fund No. 81 Lake County Project Construction Trust Fund No. 81 Lake County Project Construction Trust Fund No. 82 Levy County Construction Trust Fund No. 82	\$ 265,089.27 438,811.98 660,000.00 3,407.22 663.95 3,703.21 673.47 1,501.00 6,388.55 47,063.29	\$ 494,701,642.75 133,123,808.38 1,068,000.00 886,568.74 1,579,994.65 377,842.75 112.98 177,231.27 155,532.75 1,275,700.78 524.36 800.00 (1,501.00) 1,621.85 7,709.16 1,300,320.50 2,492,660.43 87,660.36	\$ 180,614,278.75 5,527,030.59 24,000.00 41.52 9,684.46 17,122.17 837.15	\$ 196.00	

A STATE OF THE PARTY.	5			DISBURSEMENTS						THE PARTY	
⇒ To Rec	otal ceipts		Total Available	Regular Disbursements	Transfer Disbursements	Total Disbursements	Balance June 30, 1977	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1977	
	82,461.38 23,446.04	\$	85,504.59 23,626.90	\$ 74,434.55 20,434.00	\$	\$. 74,434.55 20,434.00	\$ 11,070.04 3,192.90		\$	\$ 14,996.59 3,192.90	
254,	140,490.65	\$ 26	60,193,096.96	\$ 52,761,423.64	\$ 202,644,487.11	\$ 255,405,910.75	\$ 4,787,186.21	\$ 375,162.05	s	\$ 5,162,348.26	
2.	458,214.60	\$	3,259,055.08	\$ 2,764,905,90	\$	\$ 2,764,905.90	\$ 494,149,18	\$ 135.553.22	\$	\$ 629,702.40	
- F to 1:000	051,770.44		1,075,116.69	565,651.92		565,651.92	509,464,77	A TO THE PERSON NAMED IN		509,464.77	
V	394,336.22		999,140.75	897,493.15		897,493.15	101,647.60			188,580.08	
	348,008.05		3,443,215.52	3,241,046.50	97,115.00	3,338,161.50	105,054.02	113,828.12		218,882.14	
	433,532.46		808,462.75	708,140.36	12,068.00	720,208.36	88,254.39	22,160.56		110,414.95	
10,	197,278.93		12,918,323.54	8,763,784.38	9,141.00	8,772,925.38	4,145,398.16	510,134.99		4,655,533.15	
	799,765.58		851,772.24	769,648.98	31,085.00	800,733.98	51,038.26	39,282.87		90,321.13	
			93.35				93.35			93.35	
	11,697.67		24,319.81	13,786.54		13,786.54	10,533.27	1,315.36		11,848.63	
10	215,946.54		11,126,239.60	9,031,092.79	876.502.00	9,907,594.79	1,218,644.81	432 232 04		1,650,876.85	
10,4	242.66	4 9	1.704.86	1,621.71	070,502.00	1,621.71	83,15	The state of the s		83.15	
	40,787.99		52,945.49	52,080.80		52,080.80	864.69			3,548.72	
								-			
	21,424.70		1,298,780.43	1,108,515.45		1,108,515.45	190,264.98	12,969.00		203,233.98	
400350235	736,219.84		55,046,803.84	51,966,901.57	2,291,026.00	54,257,927.57	788,876.27	2,831,253.60	400.00	3,620,529.87	
10.1822.00	992,600.24		39,308,459.17	332,615,231.75	***************************************	332,615,231.75	6,693,227.42	12,021,310.04	(3,536.00)	18,711,001.46	
245,7	765,618.04		15,775,629.40	244,701,898.84	1,051,690.44	245,753,589.28	22,040.12	1,064,209.78	(2,257.06)	1,083,992.84	
	(952.62)		118,971.33	2,092.00		2,092.00	116,879.33			116,879.33	
1,5	575,319.45		1,659,528.44	1,584,158.19 3,368.80		1,584,158.19 3,368.80	75,370.25 103,905.71			161,529.23 107,025.28	
	40,027.63		95,695.98								
				94,467.00		94,467.00	1,228.98			1,228.98	
2,2	206,969.55	_	2,532,549.32	2,331,291.14	15,228.00	2,346,519.14	186,030.18	181,586.04	*********	367,616.22	
662,8	339,902.97	\$ 68	80,504,082.10	\$ 661,217,177.77	\$ 4,383,855.44	\$ 665,601,033.21	\$ 14,903,048.89	\$ 17,544,730.68	\$ (5,393.06)	\$ 32,442,386.51	
	792,050.45	\$ 49	9,042,303.25						\$ (5,590.65)	\$ 38,609,167.10	
496,7				\$ 469,277.670.54	\$ 26,887,700.48	\$ 496,165,371.02	\$ 2,876,932.23	\$ 35,737,825.52	4 (0,050.00)		
	316,117.50		75,581,206.77	\$ 469,277.670.54 319,404,050.88	\$ 26,887,700.48 355,524,196.64	\$ 496,165,371.02 674,928,247.52	\$ 2,876,932.23 652,959.25			15,231,051,25	
675,3	316,117.50 350,838.97	67	75,581,206.77 89,089,650.95								
675,3 138,6		67		319,404,050.88	355,524,196.64	674,928,247.52	652,959.25 248,674.01	14,578,092.00 230,000.00	(159,77)		
675,3 138,6 1,0	550,838.97	67	9,089,650.95	319,404,050.88 44,583,574.94	355,524,196.64 94,257,402.00	674,928,247.52 138,840,976.94	652,959.25 248,674.01	14,578,092.00 230,000.00	(159,77)	478,514.24	
675,3 138,6 1,0	350,838.97 92,000.00	67	1,092,000.00	319,404,050.88 44,583,574.94 1,092,000.00	355,524,196.64 94,257,402.00	674,928,247.52 138,840,976.94 1,092,000.00	652,959.25 248,674.01	14,578,092.00 230,000.00	(159,77)	478,514.24	
675,3 138,6 1,0 8	550,838.97 992,000.00 886,568.74 579,994.65 41.52	67	89,089,650.95 1,092,000.00 1,546,568.74 1,579,994.65 3,448.74	319,404,050.88 44,583,574.94 1,092,000.00 480,827.45	355,524,196.64 94,257,402.00 1,065,741.29	674,928,247.52 138,840,976.94 1,092,000.00 1,546,568.74	652,959.25 248,674.01	14,578,092.00 230,000.00	(159,77)	478,514.24	
675,3 138,6 1,0 8	550,838.97 092,000.00 886,568.74 579,994.65 41.52 877,842.75	67	9,089,650.95 1,092,000.00 1,546,568.74 1,579,994.65 3,448.74 377,842.75	319,404,050.88 44,583,574.94 1,092,000.00 480,827.45	355,524,196.64 94,257,402.00 1,065,741.29 1,579,994.65 3,448.74 377,842.75	674,928,247.52 138,840,976,94 1,092,000.00 1,546,568.74 1,579,994.65 3,448.74 377,842.75	652,959.25 248,674.01	14,578,092.00 230,000.00	(159.77)	478,514.24	
675,3 138,6 1,0 8 1,5	350,838.97 392,000.00 386,568.74 379,994.65 41.52 377,842.75 9,797.44	67	89,089,650.95 1,092,000.00 1,546,568.74 1,579,994.65 3,448.74 377,842.75 10,461.39	319,404,050.88 44,583,574.94 1,092,000.00 480,827.45	355,524,196.64 94,257,402.00 1,065,741.29 1,579,994.65 3,448.74 377,842.75 10,461.39	674,928,247.52 138,840,976.94 1,092,000.00 1,546,568.74 1,579,994.65 3,448.74 377,842.75 10,461.39	652,959.25 248,674.01	14,578,092.00 230,000.00	(159.77)	478,514.24	
675,3 138,6 1,0 8 1,5	550,838.97 592,000.00 886,568.74 579,994.65 41.52 877,842.75 9,797.44 194,353.44	67	89,089,650.95 1,092,000.00 1,546,568.74 1,579,994.65 3,448.74 377,842.75 10,461.39 194,353.44	319,404,050.88 44,583,574.94 1,092,000.00 480,827.45	355,524,196.64 94,257,402.00 1,065,741.29 1,579,994.65 3,448.74 377,842.75 10,461.39 186,118.51	674,928,247.52 138,840,976.94 1,092,000.00 1,546,568.74 1,579,994.65 3,448.74 377,842.75 10,461.39 186,118.51	652,959.25 248,674.01 	14,578,092.00 230,000.00	(159.77)	478,514.24 8,234.93	
675,3 138,6 1,0 8 1,5	550,838.97 992,000.00 886,568.74 579,994.65 41.52 877,842.75 9,797.44 194,353.44	67	89,089,650.95 1,092,000.00 1,546,568.74 1,579,994.65 3,448.74 377,842.75 10,461.39 194,353.44 155,532.75	319,404,050.88 44,583,574.94 1,092,000.00 480,827.45	355,524,196.64 94,257,402.00 1,065,741.29 1,579,994.65 3,448.74 377,842.75 10,461.39 186,118.51 155,532.75	674,928,247.52 138,840,976.94 1,092,000.00 1,546,568.74 1,579,994.65 3,448.74 377,842.75 10,461.39 186,118.51 155,532.75	652,959.25 248,674.01 8,234.93	14,578,092.00	(159.77)	478,514.24 8,234.93	
675,3 138,6 1,0 8 1,5	550,838.97 592,000.00 586,568.74 579,994.65 41.52 577,842.75 9,797.44 194,353.44 155,532.75 275,700.78	67	89,089,650.95 1,092,000.00 1,546,568.74 1,579,994.65 3,448.74 377,842.75 10,461.39 194,353.44 155,532.75 1,275,700.78	319,404,050.88 44,583,574.94 1,092,000.00 480,827.45	355,524,196.64 94,257,402.00 1,065,741.29 1,579,994.65 3,448.74 377,842.75 10,461.39 186,118.51 155,532.75 1,275,700.78	674,928,247.52 138,840,976.94 1,092,000.00 1,546,568.74 1,579,994.65 3,448.74 377,842.75 10,461.39 186,118.51 155,532.75 1,275,700.78	652,959.25 248,674.01 8,234.93	14,578,092.00	(159.77)	478,514.24 8,234.93	
675,3 138,6 1,0 8 1,5	550,838.97 992,000.00 886,568.74 579,994.65 41.52 877,842.75 9,797.44 194,353.44	67	89,089,650.95 1,092,000.00 1,546,568.74 1,579,994.65 3,448.74 377,842.75 10,461.39 194,353.44 155,532.75	319,404,050.88 44,583,574.94 1,092,000.00 480,827.45	355,524,196.64 94,257,402.00 1,065,741.29 1,579,994.65 3,448.74 377,842.75 10,461.39 186,118.51 155,532.75	674,928,247.52 138,840,976.94 1,092,000.00 1,546,568.74 1,579,994.65 3,448.74 377,842.75 10,461.39 186,118.51 155,532.75 1,275,700.78	652,959.25 248,674.01 8,234.93	14,578,092.00	(159.77)	478,514.24 8,234.93	
675,3 138,6 1,0 8 1,5	550,838.97 992,000.00 886,568.74 679,994.65 41.52 877,842.75 9,797.44 194,353.44 155,532.76 877,00.78 1,361.51	67 13	89,089,650.95 1,092,000.00 1,546,568.74 1,579,994.65 3,448.74 377,842.75 10,461.39 194,353.44 155,532.75 1,275,700.78 5,064.72	319,404,050.88 44,583,574.94 1,092,000.00 480,827.45	355,524,196.64 94,257,402.00 1,065,741.29 1,579,994.65 3,448.74 377,842.75 10,461.39 186,118.51 155,532.75 1,275,700.78 5,064.72	674,928,247.52 138,840,976.94 1,092,000.00 1,546,568.74 1,579,994.65 3,448.74 377,842.75 10,461.39 186,118.51 155,532.75 1,275,700.78 5,064.72	652,959.25 248,674.01 8,234.93	14,578,092.00	(159.77)	8,234.93 1,473.47	
675,3 138,6 1,0 8 1,5	550,838.97 992,000.00 886,568.74 679,994.65 41.52 877,842.75 9,797.44 194,353.44 55,532.75 275,700.78 1,361.51	67 13	89,089,650.95 1,092,000.00 1,546,568.74 1,579,994.65 3,448.74 377,842.75 10,461.39 194,353.44 155,532.75 1,275,700.78 5,064.72	319,404,050.88 44,583,574.94 1,092,000.00 480,827.45	355,524,196.64 94,257,402.00 1,065,741.29 1,579,994.65 3,448.74 377,842.75 10,461.39 186,118.51 155,532.75 1,275,700.78 5,064.72	674,928,247.52 138,840,976.94 1,092,000.00 1,546,568.74 1,579,994.65 3,448.74 377,842.75 10,461.39 186,118.51 155,532.75 1,275,700.78 5,064.72	652,959.25 248,674.01 8,234.93	14,578,092.00	(159.77)	8,234.93 1,473.47	
675,3 138,6 1,0 8 1,5	850,838.97 992,000.00 886,568.74 779,994.65 41.52 877,842.75 9,797.44 194,353.44 155,532.76 275,700.78 1,361.51 800.00 (1,501.00)	67 13	89,089,650.95 1,092,000.00 1,546,568.74 1,579,994.65 3,448.74 377,842.75 10,461.39 194,353.44 155,532.75 1,275,700.78 5,064.72 1,473.47	319,404,050.88 44,583,574.94 1,092,000.00 480,827.45	355,524,196.64 94,257,402.00 1,065,741.29 1,579,994.65 3,448.74 377,842.75 10,461.39 186,118.51 155,532.75 1,275,700.78 5,064.72	674,928,247.52 138,840,976.94 1,092,000.00 1,546,568.74 1,579,994.65 3,448.74 377,842.75 10,461.39 186,118.51 155,532.75 1,275,700.78 5,064.72	652,959.25 248,674.01 8,234.93	14,578,092.00	(159.77)	8,234.93 1,473.47	
675,3 138,6 1,0 8 1,5	850,838.97 992,000.00 886,568.74 679,994.65 41.52 877,842.75 9,797.44 194,353.44 155,532.75 275,700.78 1,361.51 800.00 (1,501.00)	67 13	89,089,650.95 1,092,000.00 1,546,568.74 1,579,994.65 3,448.74 377,842.75 10,461.39 194,353.44 155,532.75 1,275,700.78 5,064.72 1,473.47 6,388.55 1,621.85	319,404,050.88 44,583,574.94 1,092,000.00 480,827.45	355,524,196.64 94,257,402.00 1,065,741.29 1,579,994.65 3,448.74 377,842.75 10,461.39 186,118.51 155,532.75 1,275,700.78 5,064.72	674,928,247.52 138,840,976.94 1,092,000.00 1,546,568.74 1,579,994.65 3,448.74 377,842.75 10,461.39 186,118.51 155,532.75 1,275,700.78 5,064.72	652,959.25 248,674.01 8,234.93	14,578,092.00	(159.77)	8,234.93 1,473.47	
675,3 138,6 1,0 8 1,5 3 1 1,2	850,838.97 992,000.00 886,568.74 679,994.65 41.52 877,842.75 9,797.44 194,353.44 155,532.75 275,700.78 1,361.51 800.00 (1,501.00)	67 13	89,089,650.95 1,092,000.00 1,546,568.74 1,579,994.65 3,448.74 377,842.75 10,461.39 194,353.44 155,532.75 1,275,700.78 5,064.72 1,473.47 6,388.55 1,621.85 54,772.45	319,404,050.88 44,583,574.94 1,092,000.00 480,827.45 6,388.55	355,524,196.64 94,257,402.00 1,065,741.29 1,579,994.65 3,448.74 377,842.75 10,461.39 186,118.51 155,532.75 1,275,700.78 5,064.72	674,928,247.52 138,840,976.94 1,092,000.00 1,546,568.74 1,579,994.65 3,448.74 377,842.75 10,461.39 186,118.51 155,532.75 1,275,700.78 5,064.72	652,959.25 248,674.01 8,234.93	14,578,092.00	(159.77)	8,234.93 1,473.47	
675,3 138,6 1,0 8 1,5 3 1 1,2	850,838.97 992,000.00 886,568.74 679,994.65 41.52 877,842.75 9,797.44 194,353.44 155,532.75 275,700.78 1,361.51 800.00 (1,501.00)	67 13	89,089,650.95 1,092,000.00 1,546,568.74 1,579,994.65 3,448.74 377,842.75 10,461.39 194,353.44 155,532.75 1,275,700.78 5,064.72 1,473.47 6,388.55 1,621.85 54,772.45 1,300,320.50	319,404,050.88 44,583,574.94 1,092,000.00 480,827.45 6,388.55 47,063.29	355,524,196.64 94,257,402.00 1,065,741.29 1,579,994.65 3,448.74 377,842.75 10,461.39 186,118.51 155,532.75 1,275,700.78 5,064.72	674,928,247.52 138,840,976.94 1,092,000.00 1,546,568.74 1,579,994.65 3,448.74 377,842.75 10,461.39 186,118.51 155,532.75 1,275,700.78 5,064.72	652,959.25 248,674.01 8,234.93	14,578,092.00	(159.77)	8,234,93 1,473,47	
675,3 138,6 1,0 8 1,5 3 1 1,2	850,838.97 992,000.00 886,568.74 679,994.65 41.52 877,842.75 9,797.44 194,353.44 195,532.75 275,700.78 1,361.51 800.00 (1,501.00) 1,621.85 7,709.16 800,320.50	67 13	89,089,650.95 1,092,000.00 1,546,568.74 1,579,994.65 3,448.74 377,842.75 10,461.39 194,353.44 155,532.75 1,275,700.78 5,064.72 1,473.47 6,388.55 1,621.85 54,772.45 1,300,320.50 333.55	319,404,050.88 44,583,574.94 1,092,000.00 480,827.45 6,388.55 47,063.29	355,524,196.64 94,257,402.00 1,065,741.29 1,579,994.65 3,448.74 377,842.75 10,461.39 186,118.51 155,532.75 1,275,700.78 5,064.72	674,928,247.52 138,840,976.94 1,092,000.00 1,546,568.74 1,579,994.65 3,448.74 377,842.75 10,461.39 186,118.51 155,532.75 1,275,700.78 5,064.72 6,388.55 1,621.85 54,772.45 1,300,320.50	652,959.25 248,674.01 8,234.93 1,473.47	14,578,092.00	(159.77)	8,234,93 1,473,47	
675,3 138,6 1,0 8 1,5 3 1 1,2	850,838.97 992,000.00 886,568.74 779,994.65 41.52 377,842.75 9,797.44 194,353.44 155,532.75 275,700.78 1,361.51 800.00 (1,501.00) 1,621.85 7,709.16 100,320.50 192,660.43	67 13	89,089,650.95 1,092,000.00 1,546,568.74 1,579,994.65 3,448.74 377,842.75 10,461.39 194,353.44 155,532.75 1,275,700.78 5,064.72 1,473.47 6,388.55 1,621.85 54,772.45 1,300,320.50 333.55 2,492,660.43	319,404,050.88 44,583,574.94 1,092,000.00 480,827.45 6,388.55 47,063.29	355,524,196.64 94,257,402.00 1,065,741.29 1,579,994.65 3,448.74 377,842.75 10,461.39 186,118.51 155,532.75 1,275,700.78 5,064.72 1,621.85 7,709.16 1,300,320.50 2,492,568.30	674,928,247.52 138,840,976.94 1,092,000.00 1,546,568.74 1,579,994.65 3,448.74 377,842.75 10,461.39 186,118.51 155,532.75 1,275,700.78 5,064.72 6,388.55 1,621.85 54,772.45 1,300,320.50	652,959.25 248,674.01 8,234.93 1,473.47	14,578,092.00	(159.77)	8,234,93 1,473,47 333,55 92,13	
675.3 138.6 1,0 8 1,5 3 1 1,2	850,838.97 992,000.00 886,568.74 679,994.65 41.52 877,842.75 9,797.44 194,353.44 195,532.75 275,700.78 1,361.51 800.00 (1,501.00) 1,621.85 7,709.16 800,320.50	67 13	89,089,650.95 1,092,000.00 1,546,568.74 1,579,994.65 3,448.74 377,842.75 10,461.39 194,353.44 155,532.75 1,275,700.78 5,064.72 1,473.47 6,388.55 1,621.85 54,772.45 1,300,320.50 333.55	319,404,050.88 44,583,574.94 1,092,000.00 480,827.45 6,388.55 47,063.29	355,524,196.64 94,257,402.00 1,065,741.29 1,579,994.65 3,448.74 377,842.75 10,461.39 186,118.51 155,532.75 1,275,700.78 5,064.72	674,928,247.52 138,840,976.94 1,092,000.00 1,546,568.74 1,579,994.65 3,448.74 377,842.75 10,461.39 186,118.51 155,532.75 1,275,700.78 5,064.72 6,388.55 1,621.85 54,772.45 1,300,320.50	652,959.25 248,674.01 8,234.93 1,473.47	14,578,092.00 230,000.00	(159.77)	8,234.93 1,473.47 333.55 92.13	

Line No.		mai		Balance July 1, 1976	RECEIPTS			
	Dept. and Div. No.	Code No.	NAME OF ACCOUNT		Receipts	Transfers	Refunds, Restorations, and Other Receipts	
			TRUST FUND (Continued)					
	550-556		TRANSPORTATION, DEPARTMENT OF (Continued)					
391	553	9200	Division of Road Operations: (Continued) Central Florida Expressway Project Construction Trust Fund	\$ 6,684.19	¢ 5.088.27	\$		
392		9300	Nassau County Project Construction Trust Fund No. 83			•		
393		9400	Osceola County Project Acquisition Trust Fund No. 82					
394		9500	Palm Beach County Project Construction Trust Fund No. 83		10,047,423.69	140,000.00		
395		9600	Palm Beach County Project Construction Trust Fund No. 1					
396 397		9700 9800	Charlotte County Project Construction Trust Fund No. 81		259,994.21 3,275.56			
398		9900	1973 Turnpike Improvement Project Trust Fund					
-	554	-						
399		0100	Pinellas County Project Construction Trust Fund					
400		0200	Advanced Interstate Construction Revolving Trust Fund	5,514,293.00		5,235,825.00		
401		0300	Tampa-Hillsborough County Expressway Authority 1971 Project Construction Trust Fund	1,068.19	71,139.34	747,403.00		
402		0700	Polk County Project Construction Trust Fund			,47,405.00		
403		1300	Putnam County 1972 Project Construction Trust Fund					
404		2200	St. Lucie County 1967 Project Construction Trust Fund No. 81		17,516.90			
		2300	St. Lucie Interchange Turnpike Improvement Project					
405		2000	Construction Trust Fund					
406		2600	Seminole County Project Construction Trust Fund No. 81					
408		3000	Sumter County Project Construction Trust Fund					
409		3200	Suwannee County Project Construction Trust Fund No. 81					
410		3500	Union County Project Construction Trust Fund No. 81	980.00			*********	
411		3700	Volusia County Project Acquisition Trust Fund	1,183.60			ومعتوه ومتعمد	
412		4100	Wakulla County Secondary Fuel Tax Anticipation	.66	1 204 22			
412		4200	Certificates Trust Fund		A STATE OF THE PARTY OF THE PAR			
414		4500	Duval County Rights-of-Way Acquisition Trust Fund					
415		4600	Jackson County Rights-of-Way Acquisition Trust Fund			70,461.10		
416		4700	Dade County 1970 Expressway Project Construction Trust Fund		1,155,672.73	565,913.79		
417		4800	Escambia County 1970 Project Construction Trust Fund No. 82					
418	555	4900	Palm Beach County Project Construction Trust Fund No. 82	11,834.96	69,076.91			
419	300	0200	Working Capital Trust Fund	139,698.51	743,467.41	2.200.028.67		
	556		Centralized Mobile Equipment and Warehouse Operations:				St. a Children	
420		0100	Working Capital Trust Fund	829,433.23	1,067,756.38	24,688,013.24	867.84	
421			TOTAL DEPARTMENT OF TRANSPORTATION	\$ 10,196,075.64	\$ 679,036,621.07	\$ 693,624,011.84	\$ 819,213.97	
-	560		ENVIRONMENTAL REGULATION, DEPARTMENT OF					
422		0100	Grants and Donations Trust Fund			\$		
424		0300	Pollution Recovery Trust Fund					
425		0400	Project Construction Trust Fund		112,209,170.73	2,235,545.77		
426		0500	Sewage Treatment Loan Trust Fund		27,839,747.64	14,360,213.22		
427		0600	Sewage Treatment Disbursement Trust Fund					
428 429		0800	Grants and Donations Trust Fund		481,612.40			
425		0900	U.S. Cooperative Trust Fund	3,513.75	12,900.00			
430			TOTAL DEPARTMENT OF ENVIRONMENTAL REGULATION	\$ 26.346.159.57	\$ 142.857.309.36	\$ 16,596,013.99	\$ 9.25	
	570		CITRUS, DEPARTMENT OF					
431		0100	Citrus Advertising Trust Fund	\$ 1,064,379.37	\$ 36,511,333.12	\$	\$ 8,281.56	
432			TOTAL DEPARTMENT OF CITRUS	\$ 1,064,379.37	\$ 36,511,333.12	\$	\$ 8,281.56	
					less in the later			
	580-583		PROFESSIONAL AND OCCUPATIONAL REGULATION,					
			DEPARTMENT OF					
			Office of the Secretary and Division of General Services:					
422	580	0300		\$ 49.011.10	\$ 207 502 50		•	
433	580	0300	Administrative Trust Fund	\$ 48,911.10	\$ 307,583.56	\$	s	

			DISBURSEMENTS						
Total Receipts	Total Available	Regular Disbursements	Transfer Disbursements	Total Disbursements	Balance June 30, 1977	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1977	Lin
\$ 5,988,27	\$ 12,672,46	\$ 6,487.33	\$ 6,185.13	\$ 12,672,46	s	\$	s	\$	391
569,228.66	569,228.66		569,228.66	569,228.66					392
325,000.00	325,000.00		325,000.00	325,000.00					393
10,187,423.69	10,187,423.69	6,514,317.62	3,673,106.07 69.67	10,187,423.69		2,317.62		2,317.62	394
259,994.21	259,994.21		259,994.21	259,994.21					396
3,275.56	3,275.56		3,275.56	3,275.56					397
29,270.20	29,270.20		29,270.20	29,270.20					398
441.75	441,75		3.75	3.75				438.00	
5,235,825.00	10,750,118.00		5,514,293.00	5,514,293.00	5,235,825.00			5,235,825.00	400
818,542.34	819,610.53	819,315.78		819,315.78	294.75	1,877,80		2,172.55	401
	44.90				44.90			44.90	402
12.50	12.50				12.50			12.50	403
17,516.90	17,516.90		17,516.90	17,516.90					404
500 007 17	500,007.47	504 704 70	F4 440 44	COC 002 47	The state of the	504 704 70		E24 704 72	401
586,237.17 2,808,265.96	586,237.17 2,808,265.96	534,794.73	51,442.44 2,808,207.46	2,808,207.46	59.50	A STATE OF THE STA		534,794.73 58.50	
1,884.13	1,934.13		3.00	3.00				1,931,13	
5,866.95	6,519.40		6,519.40	6,519.40					
13,404.12	13,404.12		13,404.12	13,404.12					409
	980.00							980.00	410
	1,183.60	1,183.60		1,183.60					41
								1 204 00	
1,294.23	1,294.89 95.50				· · · · · · · · · · · · · · · · · · ·			1,294.89	
50.00	50.00		50.00	50.00				95.50	
71,461.10	78,914.72		78,914.72						
1,721,586.52	1,721,586.52	517,015,83	1,204,570.69	1,721,586.52					
476.14	5,190.68		5,190.68	5,190.68					417
69,076.91	80,911.87	33,973.64	46,938.23	80,911.87					418
2,943,496.08	3,083,194.59	2,972,877.20	1,840.88	2,974,718.08	108,476.51	191,830.77		300,307.28	419
25,756,637.46	26,586,070.69	25,910,581.10		25,910,581,10	675,489.59	1,615,583.64		2,291,073.23	420
			\$ 501,577,317.45	\$ 1,373,862,281.68					
					400			1000000	
\$ 1,667,585.56	\$ 1,834,181.92	\$ 1,594,231.61	\$ 31,652.82	\$ 1,625,884.43	e 200 207 40	e 124 145 40	s	\$ 332,442.98	42
12,600.00	37,298.70	36,773.70	\$ 31,052.02	36,773.70	\$ 208,297.49 525.00	The state of the s	•		
597,641.18	878,883.50	8,382.50		8,382.50				870,501.00	
114,444,716.50	115,195,692.50	100,834,502.14	14,360,213.22	115,194,715.36	977.14				
42,199,960.86	42,664,629.86	6.96	42,664,533.82	42,664,540.78	89.08	The second second			
36,061.10	24,508,597.60	8,628,140.78	10,839,513.64	19,467,654.42	5,040,943.18	109,470.21		5,150,413.39	42
481,867.40	663,794.34	400,182,85		400,182.85	263,611,49				
12,900.00	16,413.75				16,413.75			16,413.75	429
\$ 159,453,332.60	\$ 185,799,492.17	\$ 111,502,220.54	\$ 67,895,913.50	\$ 179,398,134.04	\$ 6,401,358.13	\$ 1,174,607.95	s	\$ 7,575,966.08	430
\$ 36,519,614.68	\$ 37,583,994.05	\$ 36,229,632.90	\$	\$ 36,229,632.90	\$ 1,354,361.15	\$ 2,428,203.84	s	\$ 3,782,564.99	43
\$ 36,519,614.68	\$ 37,583,994.05	\$ 36,229,632.90	\$	\$ 36,229,632.90	\$ 1,354,361.15	\$ 2,428,203.84	s	\$ 3,782,564.99	433
\$ 307,583.56	\$ 356,494.66	\$ 327,812.20	\$	\$ 327,812.20	\$ 28,682.46	\$ 26,028.44	\$	\$ 54,710.90	433
699,490.51	720,759.26	666,253.96		666,253.96	54,505.30	94 885 17		149,390.47	43

			RECEIPTS	
Code NAME OF ACCOUNT No.	Balance July 1, 1976	Receipts	Transfers	Refunds, Restorations, and Other Receipts
TRUST FUND (Continued)				
PROFESSIONAL AND OCCUPATIONAL REGULATION, DEPARTMENT OF (Continued) Division of Professions: (Continued)				
	\$ 79,159.98	\$ 240 534 81	s	\$ 267.00
0500 Board of Podiatry Examiners—Operating Trust Fund	31,052.89	65,595.00		15.00
0600 Board of Chiropractic Examiners-Operating Trust Fund	44,954.63	79,885.29		78.72
0700 Board of Dentistry—Operating Trust Fund	54,619.37	370,698.67		
Surveyors—Operating Trust Fund	110,804.44	325,290.00		
1000 Board of Funeral Directors and Embalmers—Operating Trust Fund	2,688.15	197,122.50		
1100 Board of Registration for Foresters-Operating Trust Fund	2,873.68	8,471.47		
1200 Board of Medical Examiners—Operating Trust Fund	289,288.82	617,480.23	***********	70.00
1400 Board of Nursing—Operating Trust Fund	52,727.88 31,509.57	79,779.69		35.66
1600 Board of Optometry—Operating Trust Fund	42,791.69	87.214.20		
1700 Board of Osteopathic Examiners—Operating Trust Fund	93,482.10	91,759,30		
1800 Board of Pharmacy—Operating Trust Fund	130,570.73			17.58
1900 Board of Veterinary Medicine—Operating Trust Fund	45,714.52	54,241.80		
2100 Board of Examiners of Psychology—Operating Trust Fund	13,620.10	39,397.65		
2200 Board of Landscape Architects—Operating Trust Fund	10,820.60	28,534.64		
2300 State Board of Pilot Commissioners—Operating Trust Fund	28,723.93	60,714.60		
0100 Barbers Sanitary Commission—Operating Trust Fund	37,480.25	320,679.36		1,00
0200 Board of Cosmetology—Operating Trust Fund	235,064.61	719,980.26		335.00
0300 Board of Massage—Operating Trust Fund	1,974.36	23,800.07		
D400 Board of Naturopathic Examiners—Operating Trust Fund	3,676.97 52,556.56	1,665.00 65,517.74		
0600 Florida Real Estate Commission—Operating Trust Fund	301,052.86	3,075,478.79		225.96
0700 Florida Real Estate Commission—Recovery Trust Fund	001,002.00	312,068.00		220.50
0800 Sanitarians Registration Board-Operating Trust Fund	2,751.63	8,615.00		
0900 Construction Industry Licensing Board—Operating Trust Fund	705,031,14	1,979,693.82		724.11
1000 Watchmakers Commission—Operating Trust Fund	33,498.23 96,424.63			24.00 75.00
TOTAL DEPARTMENT OF PROFESSIONAL AND				*
OCCUPATIONAL REGULATION	\$ 2,605,094.17	\$ 11,621,249.68	\$ 250,000.00	\$ 2,053.80
HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF				
Office of Assistant Secretary for Operations:				
0300 Hearing Aids and Devices Trust Fund	\$ 527,309.39			
0300 Hearing Aids and Devices Trust Fund	31,024.14	650.00 450,089.64	56,740.72	220.32
0500 Grants and Donations Trust Fund	203,249.62			
0800 Department Reimbursement Trust Fund-Social Security Act	36,318,857.42			
0900 Federal Aid Trust Fund	59,964.32			
1000 Investments Trust Fund		15,077.00	164,788.32	
0100 Administrative Trust Fund	200,892.40	5,777,843.93	7,448,880.63	
0300 Grants and Donations Trust Fund	98,975.11			50.63
0400 Hospital Grants—U.S. Trust Fund	78,566.24			
0100 Donations Trust Fund	235,746.70	626,875.06		104.00
0200 U.S. Trust Fund	527.57	2,364,474.69		711.05
0300 Federal Aid Trust Fund	133,750.06	100,246.27	1,544,458.44	491.78
Aging and Adult Services:				
0100 Federal Grants Trust Fund	53.71	12,678,008.83	422,167.48	5.22
0400 Land Acquisition Trust Fund	582.90 13,700.00	655,530.83	4,825,928.44	92.60
0700 Work Release Trust Fund	112.00			
2000 Grants and Donations Trust Fund	773.50			450.28
0100 Grants and Donations Trust Fund	56,698.35	1,067,572.48	1,823,285.48	2.75
0200 Federal Aid Trust Fund				2.75
O300 Youth Services—Institutions—Grants and Donations Trust Fund		876,261.30		
Youth Services—Institutions—Federal Aid Trust Fund	40,204.26			51.70
0300	Youth Services—Institutions—Grants and Donations Trust Fund ,	Youth Services—Institutions—Grants and Donations Trust Fund ,	Youth Services-Institutions-Grants and Donations Trust Fund	Youth Services-Institutions-Grants and Donations Trust Fund ,

				DISBURSEMENTS						
Total Receipts	Market South	Total Available	Regular Disbursements	Transfer Disbursements	Total Disbursements	Balance June 30, 1977	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1977	Lin
240,801.81	\$	319,961.79	\$ 234,755.95	\$	\$ 234,755.95	\$ 85,205.84	\$ 8,185.63	\$		
65,610.00		96,662.89	59,834.42		59,834.42	36,828.47			52,607.35	
79,964.01		124,918.64	86,842.96		86,842.96	38,075.68			38,850.22 109,490.54	
370,698.67		425,318.04	327,584.33		327,584.33	97,733.71	11,750.05		100,100.01	
325,290.00		436,094.44	296,819.68		296,819.68	139,274.76	18,118.97		157,393.73	
197,122.50		199,810.65	156,490.01		156,490.01	43,320.64	7,106.84	******	50,427.48	
8,471.47		11,345.15	6,989.45		6,989.45 698,099.74	4,355.70 208,739.31	12,718.56		4,371.70 221,457.87	
617,550.23 1,250,142.36		906,839.05	698,099.74 1,162,256.47		1,162,256.47	140,613.77	287,482.68		428,096.45	
79,779.69		111,289.26	55,791.59		55,791.59	55,497.67			57,341.03	
87,214.20		130,005.89	72,950.79		72,950.79	57,055.10			60,145.50	44
91,794.10		185,276.20	74,812.69		74,812.69	110,463.51			114,125.43	
380,548.35		511,119.08	394,157.33		394,157.33	116,961.75		******	181,046,33	
54,341.80 39,397.65		100,056.32 53,017.75	55,060.64 30,366.79		55,060.64 30,366.79	44,995.68 22,650.96			45,083.19 24,418.21	
28,534.64		39,355.24	31,862.55		31,862.55	7,492.69			8,883.05	
60,714.60		89,438.53	74,087.93		74,087.93	15,350.60	2,306.92		17,657.52	45
					000 004 40	00 500 11	E 700 00		00 210 24	AC
320,680.36		358,160.61 955,379.87	267,574.47 849,096.92		267,574.47 849,096.92	90,586.14 106,282.95	5,732.20		96,318.34 141,190.03	
720,315.26 23,800.07		25,774.43	23,392.00		23,392.00	2,382.43			2,693.45	
1,665.00		5,341.97	2,308.27		2,308.27	3,033.70			3,062.15	
65,517.74		118,074.30	55,983.47		55,983.47	62,090.83	1,574.03		63,664.86	45
3,075,704.75		3,376,757.61	2,740,088.80	250,000.00	2,990,088.80	386,668.81	119,583.74		506,252.55	
562,068.00		562,068.00	475,940.45	**********	475,940.45	86,127.55	300,000.00		386,127.55 3,798.13	
8,615.00 1,980,417.93		11,366.63 2,685,449.07	7,604.28 1,298,493.68	156,977.00	7,604.28 1,455,470.68	3,762.35 1,229,978.39	35.78 60,588.57		1,290,566.96	
30,272.00		63,770.23	24,241.37	150,577.00	24,241.37	39,528.86	221.46		39,750.32	
99,197.22		195,621.85	57,275.65	43,333.70	100,609.35	95,012.50	1,975.98		96,988.48	46
\$ 11,873,303.48	\$	14,478,397.65	\$ 10,614,828.84	\$ 450,310.70	\$ 11,065,139.54	\$ 3,413,258.11	\$ 1,086,043.15	\$	\$ 4,499,301.26	46
\$ 14,386,757.52	\$	14,914,066.91		\$ 422,833.21			The same of the sa	\$		
57,390.72		57,390.72	40,449.00	70 000 17	40,449.00				16,941.72	
450,309.96		481,334.10 203,249.62	410,510.93 897.04	70,823.17 202,352.58	481,334.10 203,249.62					
		36,318,857.42		36,318,857.42	36,318,857.42	A CONTRACTOR OF THE PARTY OF TH				
		59,964.32		59,964.32	59,964.32					46
179,865,32		179,865.32	137,476.00		137,476.00	42,389.32			42,389.32	47
13,226,724.56		13,427,616.96	12,308,328.38	144,376.65	12,452,705.03	974,911.93	A SHARE THE PARTY OF THE PARTY		976,110.39	
50,63		99,025.74 78,566.24	46,633.19	52,392.50	99,025.69	.05			50.67	
		70,500.24	5,598.68	72,967.56	78,566.24					47
626,979.06		862,725.76	22,240.32		22,240.32	840,485.44	15,072.55		855,557.99	47
2,365,185.74		2,365,713.31	500,000.00		500,000.00	1,865,713.31		********	1,865,788.31	
1,645,196.49		1,778,946.55	1,777,946.55		1,777,946.55	1,000.00	1,575.00		2,575.00	47
13,100,181.53		13,100,235.24	12,251,736.39	53.71	12,251,790.10	848,445.14	813,135.15		1,661,580.29	47
5,481,551.87		5,482,134.77	5,320,022.88	582.90	5,320,605.78	161,528.99	254,669.67	58.35	416,257.01	
		13,700.00		13,700.00	13,700.00					
		112.00 773.50		112.00 773.50	112.00 773.50					
										10
2,890,860,71		2,947,559.06	2,820,548.98		2,820,548.98	127,010.08	33,456.40		160,466.48	48
10,061,079,21		10,103,133.56	10,036,318.66	37,838.67	10,074,157.33	28,976.23		*********	29,149.89	
974,739.70 1,090,051.70		974,739.70	810,149.86	24 744 26	810,149.86	164,589.84	1000-1100-1100-1		174,234.88	
1,000,001./0		1,130,255.96	903,271.48	24,744.26	928,015.74	202,240.22			202,240.22	4475

						RECEIPTS	
line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	Balance July 1, 1976	Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUND (Continued)				
	590-602		HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF (Continued)				
	594	0700	Division of Youth Services: (Continued) Alvce D. McPherson School for Girls at Ocala and				
486		0700	Forest Hills—Grants and Donations Trust Fund	\$ 6.767.61	s	s	•
		0800	Lancaster Youth Development Center—Grants and				•
487			Donations Trust Fund	29,127.86			
488		0900	Field Services—Grants and Donations Trust Fund	310,167.01	129,92	9,291.41	1,249.0
489		1000	Bureau of Group Treatment-Grants and Donations Trust Fund				
490		1100	Federal Aid Trust Fund	70210 1010			
491		1200	Detention Services Trust Fund	861.96			
492	595	1300	Detention Services—Grants and Donations Trust Fund	130,846.08	52.56		628.9
493	333	0100	Drug Abuse Trust Fund		5,870,357.43	31 035 07	
494		0200	Federal Aid Trust Fund		188,776.87		
495		0300	Grants and Donations Trust Fund		1,698,268.33		
496		0400	Mental Health-Institutions-Grants and Donations Trust Fund			217,261.68	10,538.0
497		0500	Mental Health-Institutions-Operations and Maintenance Trust Fund				
498		0600	Mental Health-Institutions-Federal Aid Trust Fund			TO THE RESERVE OF THE PARTY OF	
499 500		1000	Drug Abuse Trust Fund	72,653.82 2,008,708.25			10 Page 12 April 10 Page 12 Pa
501		2000	Grants and Donations Trust Fund	699,790.21			
502		3000	Operating and Maintenance Trust Fund				
	596		Division of Retardation Services:				
503		0100	Federal Aid Trust Fund	26,600.00	293,563.26	8,101,000.00	
504		0200	Grants and Donations Trust Fund		1,174,745.79	The state of the s	
505		0300	Operations and Maintenance Trust Fund		489,510.76		
506		0400	Retardation—Institutions—Federal Aid Trust Fund		6,146.25		
508		0600	Retardation—Institutions—Operation and Maintenance Trust Fund		1,348,230.00 2,279,111.30		*********
509		0700	Group Living Home—Revolving Trust Fund		81,000.00		
510		1000	Federal Aid Trust Fund	193,031.58	6,800.49		
511		2000	Grants and Donations Trust Fund	1,114,917.46	12,088.90		
512		3000	Operating and Maintenance Trust Fund	14,536.21	832.50		
	597		Division of Vocational Rehabilitation Services:				
513		0100	Federal Rehabilitation Trust Fund	61,758.05 92,369.68			
515		0300	Workshop and Facilities Trust Fund	97,179.86			A THE RESERVE OF THE PARTY OF T
516		1300	Federal Aid Trust Fund	4,468.82			
	598		Division of Social and Economic Services:				
517		0100	Administrative Trust Fund	57,614.34	42,297,370.32		9,137.0
518		0200	Direct Assistance and Service Trust Fund	1,081,430.46	122,841,094.68	12,631,153.00	118,125.5
519		0300	Medical Care Trust Fund	8,140,316.18	225,804,413.61	10,627,403.00	
520		0400	Services Trust Fund	1,975,671.91	57,333,466.67 24,573,792.48		8,830.0 1,694.4
	599	0000	Division of Health Services:	1,575,071.51	24,575,752.46		1,054.4
522		0100	Grants and Donations Trust Fund	5,516.75	21,110,011.51	1,709,840.67	
523		0200	Federal Grants and Aids Trust Fund		3,800,610.00	359,616.64	
524		0300	Hospital Maintenance Trust Fund	27,030.72	982,240.30	195,184.13	
525		0400	Emergency Medical Services Trust Fund	262,199.37	57,867.61	120,752.76	318.0
26		0500	County Health Units Trust Fund	2,369,634.40 1,923,467.25	36,122,047.52	16,750,950.02	4,417.6
527		0700	Grants and Donations Trust Fund	194,979.25	583.54 2,780.90	110,503.00	11,666.0 404.4
529		0900	Bureau of Tuberculosis Control—Grants and Donations Trust Fund	404.42			
30		1000	Pest Control Operating Trust Fund	58,789.32			
31		1100	Federal Aids Trust Fund	285.00	**********		
532	will.	1200	Emergency Medical Services Trust Fund	118,917.51	1,765.00		70.2
22	600	0100	Office of Secretary:				A STATE OF
33	-	0100	Administrative Trust Fund	297,921.96	168,344.94	97,019.00	17,009.7
34	601	0300	Federal Aid Trust Fund	99,295.44			2,693.6
	THE E	0100	Administrative Trust Fund		4,908,216.67	3,695,914.13	
35					4,909,728.13		
35		0200	Working Capital Trust Fund		4,000,720.10	10,020.11	
36		0300	Social Security Act Reimbursement Trust Fund		51,982,884.00		
36	602					66,553,110.63	

			DISBURSEMENTS				Se 5 7		
Total Receipts	Total Available	Regular Disbursements	Transfer Disbursements	Total Disbursements	Balance June 30, 1977	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1977	Line No.
s s	6,767.61	\$	\$ 6,767.61	\$ 6,767.61	\$	\$	\$	s	486
	29,127.86		29,127.86	29,127.86					487
10,670.41	320,837.42	106,735.64	202,672.37	309,408.01	11,429.41		********		
	116,592.87	4,464.12	112,128.75	116,592.87					
	159,815.36		159,815.36	159,815.36					
	861.96		861.96	861.96					
681.48	131,527.56	75,952,67	54,893.41	130,846.08	681.48	1,282.32	******	1,963.80	492
5,901,392.50	5,901,392.50	5,796,151.89		5,796,151,89	105,240.61	230 513 97		335,754.58	493
11,271,354.63	11,271,354.63	10,664,898.74		10,664,898.74	606,455.89			658,857.25	
1,698,268.33	1,698,268.33	1,612,162.07		1,612,162.07	86,106.26			86,106.26	
653,789.80	653,789.80	376,243.01		376,243.01	277,546.79			277,546.79	
13,012,498.90	13,012,498.90	8,973,693.62		8,973,693.62	4,038,805.28			4,040,747.19	
10,215,000.00	10,215,000.00	10,203,728.23		10,203,728.23	11,271.77			11,271.77	498
484,016,74	556,670.56	525,634.79	31,035.07	556,669.86				.70	499
4,500.00	2,013,208.25	625,449.49	1,383,258.76	2,008,708.25	4,500.00			4,500.00	500
411.50	700,201.71	182,940.03	517,261.68	700,201.71		8.69		8.69	501
	1,956,541.00	592,109.48	1,364,431.52	1,956,541.00					502
8,394,563.26	8,421,163.26	7,953,703.98		7,953,703.98	467,459.28			1,169,579.77	
2,140,100.20	2,140,100.20	1,385,817.99	******	1,385,817.99	754,282.21			754,990.83	
489,510.76	489,510.76	300,000.00		300,000.00	189,510.76			189,510.76	
4,506,146.25	4,506,146.25	4,495,581.00		4,495,581.00	10,565.25		********	10,565.25	
1,348,230.00	1,348,230.00	1,007,102.23		1,007,102.23	341,127.77			344,235.48	
2,294,480.01	2,294,480.01	2,090,150.00		2,090,150.00	THE RESERVE OF THE PROPERTY OF THE PERSON OF			204,330.01	
81,000.00	81,000.00	77,600.00	4 700 07	77,600.00	3,400.00			81,000.00	
1,312,647.76 12,709.72	1,505,679.34	1,500,895.47 160,490.05	4,783.87 965,354.41	1,505,679.34 1,125,844.46	1,782.72			1,973.75	
832.50	15,368.71	100,490.05	15,368.71	15,368.71	1,702.72			1,573.73	
						2012010101010			-
24,639,194.88	24,700,952.93	24,073,086.98		24,073,086.98	627,865.95	1,203,402.18		1,831,268.13	513
2,382,026.83	2,474,396.51	2,316,733.45	92,370.00	2,409,103.45	65,293.06	311,500.09		376,793.15	514
150,199.84	247,379.70	247,379.70	**********	247,379.70					515
2,255.46	6,724.28	5.00	6,711.00	6,716.00	8.28			8.28	516
40 000 000 40						11 36 11 . 301			
42,306,507.40	42,364,121.74	37,185,577.95	758,671.63	37,944,249.58	4,419,872.16			4,436,110.92	
135,590,373.26	136,671,803.72	135,716,014.34	100 040 00	135,716,014.34	955,789.38	852,285.88	(22,589.81)		
236,477,163.05 57,342,296.68	244,617,479.23	226,996,750.22	198,840.00 34,660,141.52	227,195,590.22	17,421,889.01				
24,575,486.92	57,568,577.51 26,551,158.83	20,366,801.48 25,406,649.39		55,026,943.00 25,406,649.39	2,541,634.51 1,144,509.44	1,807,233.20	9,321.00	4,348,867.71 2,295,203.25	
24,070,400.02	20,001,100.00	20,400,045.35		25,400,045.55	1,144,505.44	1,141,372.01	3,321.00	2,255,205.25	321
22,819,852.18	22,825,368.93	22,509,559.42	30,300.00	22,539,859.42	285,509.51	358 459 28		643,968.79	522
4,160,226.64	4,160,226.64	1,883,061.85	1,260,680.00	3,143,741.85	1,016,484.79			The state of the s	
1,177,424.43	1,204,455.15	1,132,241.76	27,030.72	1,159,272.48	45,182.67	648.98		A Marie Control of the Control of th	
178,938.45	441,137,82	79,676.54	217,616.64	297,293.18	143,844.64			- 1000000000000000000000000000000000000	
52,877,415.16	55,247,049.56	46,930,155.85	53,839.00	46,983,994.85	8,263,054.71				
122,752.55	2,046,219.80	10,895.99	2,035,280.92	2,046,176.91	42.89				
3,185.32	198,164.57	2,980.44	195,184.13						
	404.42		404.42						
9,715.00	68,504.32		68,504.32	68,504.32		2.00		2.00	539
	285.00		285.00	285.00				2.00	531
1,835.25	120,752.76		120,752.76	120,752.76					
	THE STATE	THE RESIDENCE	MEDITOR ST.						
282,373,70	580,295.66	334,570.13	222,167.48	556,737.61				A CONTRACTOR OF THE PARTY OF TH	
2,693.66	101,989.10		101,989.10	101,989.10	********				534
8,604,130.80	9 604 120 00	0 400 540 00		0 400 540 50	470.043				
	8,604,130.80	8,433,519.33		8,433,519.33					
4,980,551.30 118,535,994.63	4,980,551.30	4,626,741.11		4,626,741.11	The same of the sa				
5,116,955.94	118,535,994.63 5,116,955.94	3,622,465.00	73,921,965.91	77,544,430.91			*********		
0,110,000,04	3,110,955.94	4,000,830.94		4,668,830.94	448,125.00	15,000.00		463,125.00	538
2,975,237.58	2,975,237.58	2 623 923 33		2,623,923.33	351 314 25			351,314.25	530
The state of the s		-,,,		-,020,020.00	001,014.20	The second secon		001,014.25	400

933						RECEIPTS	
Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	Balance July 1, 1976	Receipts	Transfers	Refunds, Restorations, and Other Receipts
	590-602		TRUST FUND (Continued) HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF (Continued)				
540	602	0200	Office of Assistant Secretary for Programs: (Continued) Federal Grants Trust Fund		\$ 523,627,65		
541		0300	Grants and Donations Trust Fund				\$
542		0400	Federal Aids Trust Fund			400,802.00	
543		0500	Federal Rehabilitation Trust Fund				
545		0700	U.S. Grants Trust Fund				
546		0800	Emergency Medical Services Trust Fund		9,372.23		
547			TOTAL DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES	\$ 61,979,530.84	\$ 704,244,262.03	\$ 183,227,909.00	\$ 271,119.12
	610		PUBLIC SERVICE COMMISSION				
548	010	0100	Auto Transportation Road Tax Clearing Trust Fund	\$ 168,327.50	\$ 2,301,964.00	\$	\$ 20.00
549		0300	Regulatory Trust Fund	859,893.09	7,851,774.16	778,253.69	892.39
550			TOTAL PUBLIC SERVICE COMMISSION	\$ 1,028,220.59	\$ 10,153,738.16	\$ 778,253.69	\$ 912,39
	620		MILITARY AFFAIRS, DEPARTMENT OF				
551		0100	Camp Blanding Management Trust Fund	\$ 108,443.85		\$	
552		0200	Armory Board Trust Fund	47.68	6,425.93		
553			TOTAL DEPARTMENT OF MILITARY AFFAIRS	\$ 108,491.53	\$ 640,223.81	<u>\$</u>	\$
	660	0100	FLORIDA ENERGY COMMISSION				
554		0100	Florida Energy Committee Trust Fund			\$	
555			TOTAL FLORIDA ENERGY COMMISSION	\$ 73.67	\$	\$	\$
	700-704		OFFENDER REHABILITATION, DEPARTMENT OF				
556	700	0000	Office of the Secretary and Office of Management and Budget: Major Institution Control—Grants and Donations Trust Fund	\$ 3,731,294.72	\$ 1,974,287.40	\$ 2,918,651.37	\$ 28,595.37
	10	0000	Community Facilities and Road Prisons—Regional				
57	702		Office of the Assistant Secretary for Operations and		3,865,614.85	368,402.86	
558	703	0000	Regional Administration: Major Institution Control—Correctional Work Program Trust Fund		9,619,793.64	858,126.91	
559		0700	Work Release Trust Fund		55,153.24		
560		1000	Federal Aid Trust Fund		5,532,054.55	2,514,266.15	
561			TOTAL DEPARTMENT OF OFFENDER REHABILITATION	\$ 3,731,294.72	\$ 21,046,903.68	\$ 6,659,447.29	\$ 28,595.37
	710-714 710		CRIMINAL LAW ENFORCEMENT, DEPARTMENT OF Office of Executive Director and Division of Staff Services:				
562	,,,	0100	Grants and Donations Trust Fund	\$ 34,198.34	\$	\$ 69,000.00	\$
663		0200	Revolving Trust Fund				
664	712	0300	Law Enforcement Data Center—Working Capital Trust Fund Division of Law Enforcement:	134,980.80	50.00		
65	***	0100	Grants and Donations Trust Fund	91,834.86		639,872.00	
	713		Division of Standards and Training:				
66		0100	Grants and Donations Trust Fund			3 842 749 00	
	714		Division of Criminal Justice Information System:			3,042,743.00	
68		0100	Operating Trust Fund		108,790.00	(4.99)	
569		0300	Law Enforcement Data Center—Working Capital Trust Fund TOTAL DEPARTMENT OF CRIMINAL LAW ENFORCEMENT	N. C. C. C. C. C.	3,116,439.88 \$ 3,225,279.88	\$ 4,631,616.01	\$ 95.00
	720-729		GENERAL SERVICES, DEPARTMENT OF				
	720		Office of the Executive Director and Division of Administration:				

		men				DISBURSEMEN	TS							1
Total Receipt	ts		Total vailable		Regular Disbursements	Transfer Disbursements		Total Disbursements]	Balance lune 30, 1977	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1977	Lin
1,974,	922.65 870.88 802.00		539,922.65 ,974,870.88 400,802.00	\$	1,933,281.88	s		539,922.65 1,933,281.88 400,802.00		41,589.00			\$	541
A STATE OF THE PARTY OF THE PAR	800.00 991.57		,072,800.00 863,991.57					1,072,800.00 855,658.57					8,333.00	7950
The second second	014.44		7,197,014.44		6,815,928.71			6,815,928.71		381,085.73	105,174.08		486,259.81	545
9,	372.23		9,372.23		7,803.00			7,803.00		1,569.23			1,569.23	546
887,743,	290.15	\$ 949	9,722,820.99	\$	701,290,402.99	\$ 156,242,868.	34 \$	857,533,271.33	\$	92,189,549.66	\$ 17,640,755.41	\$ (13,050,69)	\$ 109,817,254.38	54
	984.00		2,470,311.50	\$	17,714.50			2,406,589.70	\$	63,721.80		\$		
	920.24	-	9,490,813.33	-	6,750,208.99 6,767,923.49	\$ 2,388,875.		9,156,798.69	-	2,740,604.34		s	3,215,020.92 \$ 3,279,037,72	
10,932,	504.24	• •	1,301,124.03	•	0,707,323.43	2,360,073.		3,100,730.03	-	2,004,320.14	474,711.50		3,273,037.72	33.
The second	797.88 425.93	s	742,241.73 6,473.61	\$		\$		603,634.90 1,094.47	\$	138,606.83 5,379.14		\$	\$ 174,955.93 6,465.42	
640,	223.81	\$	748,715.34	\$	604,729.37	\$	\$	604,729.37	\$	143,985.97	\$ 37,435.38	\$	\$ 181,421.35	55
					• • • • • • • • • • • •		57 \$	-	2/4	STATE OF THE PARTY			S	
	•••••	\$	73.67	\$.		\$ 73.	57 \$	73.67	\$		\$	\$	\$	55!
4,921,	534.14	\$ 1	3,652,828.86	\$	4,259,070.15	\$ 3,726,459.	31 \$	7,985,529.46	\$	667,299.40	\$ 253,485.59	\$ (409.89)	\$ 920,375.10	550
4,234,	017.71		4,234,017.71		4,059,039.95			4,059,039.95		174,977.76	165,501.40	(38.50)	340,440.66	55
10,477,	920.55	10	0,477,920.55		10,122,859.73			10,122,859.73		355,060.82	566,442.80	(506.72)	920,996.90	55
	153.24 320.70		55,153.24 8,046,320.70		7,060,882.11			7,060,882.11		55,153.24 985,438.59	487,664.16	(192.00)	55,153.24 1,472,910.75	
27,734,	946.34	\$ 3	1,466,241.06	\$	25,501,851.94	\$ 3,726,459.	31 \$	29,228,311.25	\$	2,237,929.81	\$ 1,473,093.95	\$ (1,147.11)	\$ 3,709,876.65	56
69,	,000.00	\$	103,198.34	\$	93,474.48	s	\$	93,474.48	\$	9,723.86	\$ 609.80	s	\$ 10,333.66	56
	50.00		60,000.00 135,030.80		50,000.00	135,030		50,000.00 135,030.80		10,000.00			10,000.00	56 56
639,	872.00		731,706.86		690,949.89			690,949.89		40,756.97	23,162.82		63,919,79	56
3,842,	749.00		501.60 3,842,749.00		501.60 3,075,452.72		7 E 10	501.60 3,075,452.72		767,296.28	2,270.53		769,566.81	56 56
The same of the contract of th	880.01 439.88		137,509.91 3,196,439.88		123,093.76 2,936,682.49	30,018.	00	123,093.76 2,966,700.49		14,416.15 229,739.39			17,140.83 344,202.96	
7,856,	990.89	\$ 1	3,207,136.39	\$	6,970,154.94	\$ 165,048.	30 \$	7,135,203.74	\$	1,071,932.65	\$ 143,231.40	\$	\$ 1,215,164.05	57

						RECEIPTS	
Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	Balance July 1, 1976	Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUND (Continued)				
	720-729		GENERAL SERVICES, DEPARTMENT OF (Continued)				
572	721	0100	Division of Security: Security Trust Fund	\$	\$	\$ 330 133 28	\$
5,2	723		Division of Electronic Data Processing:			21 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	
573		0400	Mayo Data Center-Working Capital Trust Fund				
574	774	1100	Grants and Donations Trust Fund	7,189.43			
575	724	1000	Division of Building Construction and Property Management—Operating: Supervision Trust Fund	120,801.52	3 199 012 35	4,868,705.00	4.66
576		1300	Architects Incidental Trust Fund			4,000,700.00	
577		1400	Bureau of Maintenance Building Trust Fund	4.82			
578		1500	Capital Center Parking Trust Fund		231,563.61		
	725		Division of Building Construction and Property Management—Fixed Capital Outlay:				
579		0900	Legislative Building	4,843.76			
580		1000	Supplemental Contracts—Construction Trust Fund				
581		1100	Tallahassee-Leon County Civic Center Construction Trust Fund		10,110,744.76	447,365.82	
F00	726	0100	Division of Motor Pool:	12 001 27	400 825 70		
582 583		0100	Bureau of Aircraft Trust Fund	13,881.27 194,295.52			
000	727		Division of Surplus Property:	101,200.02	1,100,201.10		
584		0100	Surplus Property Revolving Trust Fund	93,801.62	554,075.11		
585	700	0200	State Surplus Property Working Capital Trust Fund	34,992.34	80,694.88		
586	728	0100	Division of Bond Finance: Revenue Bond Fee Revolving Trust Fund	428,589,54	830 720 00		
587		0200	Revenue Bond Proceeds Trust Fund				
	729		Division of Communications:				
588		0200	Communications Survey Trust Fund	673.44	10,400.00		
589		0300	Working Capital Trust Fund	407,879.81	10,609,485.09	**********	
590			TOTAL DEPARTMENT OF GENERAL SERVICES	\$ 1,549,559.63	\$ 35,713,052.49	\$ 5,792,274.48	\$ 321.64
	730-734		REVENUE, DEPARTMENT OF Office of the Executive Director and Division of Administration:				
591		0100	Administrative Trust Fund	\$ 65,713.93	\$ 159.08	\$ 553,287.00	s
592		0200	Revenue Sharing Trust Fund for Counties	3,643,632.18			
593		0300	Revenue Sharing Trust Fund for Municipalities	12,279,544.06	2,500,000.00		
594	731	0400	Local Government Additional Homestead Exemption Trust Fund	116,477.56	********	18,361,250.00	
	,,,,	0100	Agricultural and Commercial Fisherman Gasoline Tax				
595			Refunds Trust Fund	3,457.10		189,292.36	299.45
596		0200	Retail Dealers 2% Gasoline Tax Refunds Trust Fund	713,772.71		2,353,846.30	7,049.78
597 598		0300	Gasoline Tax Clearing Trust Fund	52,886.24 25,762.97	357,356,391.45 26,973,789.03	70,782.79	
599		0500	Administrative Trust Fund	25,762.57	126.50	651.451.00	
		0800	City Transit System Gas and Special Fuel Tax				
600			Refunds Trust Fund	47.52			
601		0900	Municipalities Gasoline and Special Fuel Tax Trust Fund	99.94	1,313.15		
602		1000	Gasoline Tax Administrative Trust Fund	94,669.77 757,859.16	13,687,343.08		
604		1200	Oil and Gas Tax Trust Fund	457,779.47	26,438,786.75		
605		1300	2% Premium Tax Clearing Trust Fund	116,124.81	74,097,083.06		
606		1400	Additional Gasoline Tax Pour Over Trust Fund			47,017,395.69	
607		1500	Special Fuel Security Deposit Trust Fund	131,027.19	33,574.00	762.56	100.00
609		1800	Municipal Financial Assistance Trust Fund	5,460.77 1,283,397.20	1,333.28	20,987,723.42	2,389.44
610		2000	Severance Tax Solid Mineral Trust Fund	8,509.91	20,636,707.72		
611	700	2100	Land Reclamation Trust Fund	11,420,394.26		10,321,572.03	
612	732	0100	Division of Ad Valorem Tax: Administrative Trust Fund	245,613.44	5,746.11	2,009,349.61	50.64
613		0400	Property Assessment Loan Trust Fund	2,701,296.17	270,312.07	2,009,349.01	
	733	E and	Division of Corporate, Estate and Intangible Tax:				
		0100	Intangible Tax Trust Fund	7,720,559.64	93,278,578.10		120.14
614	774						
	734	0100	Division of Sales and Use Tax: Security Deposit Trust Fund	953 159 30	255 460 00		250.00
614 615 616	734	0100	Division of Sales and Use Tax: Security Deposit Trust Fund	953,158.30	255,469.00		\$ 22,301.29

			DISBURSEMENTS						18
Total Receipts	Total Available	Regular Disbursements	Transfer Disbursements	Total Disbursements	Balance June 30, 1977	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1977	Line No.
\$ 330,133.28	\$ 330,133.28	\$ 330,133.28	s	\$ 330,133.28	s	\$ 11,868.74	\$	\$ 11,868.74	572
	5.00 7,189,43			340.32				5.00 6,849.11	573
8,067,722.01 1,222,927.19	8,188,523.53 1,465,528.75	7,267,869.53 1,052,628.11	310,133.28 35.70	7,578,002.81 1,052,663.81	610,520.72 412,864.94	27,612.28		794,149.68 440,477.22	576
231,563.61	4.82 231,563.61	103,046.44	20,000.00	123,046.44	4.82 108,517.17		************	111,401.89	577
2 050 000 10	4,843.76	4,289.56		4,289.56	554.20			554.20	
2,056,832.19 10,558,110.58	2,056,832.19 10,558,110.58	1,998,869.78 10,352,211.11		1,998,869.78 10,352.211.11	57,962.41 205,899.47	1,000		60,621.92 261,310.19	
400,835.70	414,716.97	395,652,36		395,652.36	19,064.61	OUT TO SELECT THE PARTY OF THE	*********	32,173.39	
1,169,418.59	1,363,714.11	1,161,545.99		1,161,545.99	202,168.12	57,388.24		259,556.36	583
554,075.11 80,694.88	647,876.73 115,687.22	621,639.73 76,701.23		621,639.73 76,701.23	26,237.00 38,985.99			44,597.27 40,504.64	
830,720.00	1,259,309.54	465,793.99	124,020.00	589,813.99	669,495.55	21,109.45		690,605.00	
4,919,300.00	4,919,300.00		4,919,300.00	4,919,300.00					587
156,470.38 10,609,485.09	157,143.82 11,017,364.90	102,987.80 9,551,247.62	700,000.00	102,987.80	54,156.02 766,117.28	2,334.87 989,954.23		56,490.89 1,756,071.51	
\$ 41,505,648.61	\$ 43,055,208.24	\$ 33,541,646.53	\$ 6,313,829.30	\$ 39,855,475.83	\$ 3,199,732.41	\$ 1,387,839.42	\$	\$ 4,587,571.83	590
553,446.08	The same of the sa					CONTRACTOR OF THE PARTY OF THE	\$		
79,381,849.63 172,443,422.27	83,025,481.81 184,722,966.33	54,976,906.00 161,329,838.00	20,000,000.00 9,000,000.00	74,976,906.00 170,329,838.00	8,048,575.81 14,393,128.33			8,048,575.81 14,406,946.33	
18,361,250.00	18,477,727.56	18,463,924.39		18,463,924.39	13,803.17			16,831.73	
189,591.81	193,048.91	188,016.28		188,016.28	5,032.63	5 235 12		10,267.75	595
2,360,896.08	3,074,668.79	2,465,210.68		2,465,210.68	609,458.11			928,820.31	
357,427,174.24	357,480,060.48	96,676,076.94	260,752,983.54	357,429,060.48	51,000.00				
26,973,789.03 651,577.50	26,999,552.00 651,577.50	7,377,687.96 524,497.85	19,613,311.22 65,614.00	26,990,999.18 590,111.85	8,552.82 61,465.65			660,578.06 115,624.31	
001,077.00	051,577.50	524,457.05	05,014.00	330,111.65	01,403.03	54,156.66		115,024.51	353
117,501.24	117,548.76	117,487.26	**********	117,487.26	61.50			17,762.34	
2,306,085.50 26.00	2,306,185.44	2,305,054.25	70,782.79	2,305,054.25	1,131.19			110,390.59	
13,687,343.08	94,695.77 14,445,202.24	23,912.98 70,613.51	13,223,482.82	94,695.77 13,294,096.33	1,151,105.91			1,152,628.34	
26,438,786.75	26,896,566.22	5,265,707.75	21,104,819.78	26,370,527.53	526,038.69			537,819.69	
74,109,124.90	74,225,249.71	1,682,768.84	65,739,732.79	67,422,501.63	6,802,748.08			7,041,735.14	
47,017,395.69	47,017,395.69	42,976,123.41		42,976,123.41	4,041,272.28				
33,674.00 762.56	164,701.19	7,080.00		7,080.00	157,621.19			158,021.19	
20,991,446.14	6,223.33 22,274,843.34	6,223.33 20,914,409.69		6,223.33 20,914,409.69	1,360,433.65			35.86 3,125,353.63	
20,636,707.72	20,645,217.63	20,514,403.03	20,645,217.63	20,645,217.63		The rest of the second		THE THE PARTY OF T	
10,321,572.06	21,741,966.32	8,310,370.64	109,560.78	8,419,931.42	13,322,034.90	503,982.23		13,826,017.13	611
2,015,146.36 270,312.07	2,260,759.80 2,971,608.24	1,905,050.85 31,603.70	161,375.00	2,066,425.85 31,603.70	194,333.95 2,940,004.54		(3,750.88)	298,849.72 2,940,004.54	
93,278,698.24	100,999,257.88	3,842,784.22	88 581 978 07			149 269 69			
255,719.00			88,581,978.07	92,424,762.29	8,574,495.59	149,268.68	3,750.88	8,727,515.15	
	1,208,877.30	463,348.40		463,348.40	745,528.90	24,444.78		769,973.68	615
969,823,297.95	\$ 1,012,620,542.25	\$ 430,490,933.95	\$ 519,068,858.42	\$ 949,559,792.37	\$ 63,060,749.88	\$ 11,844,469.42	\$	\$ 74,905,219.30	616

						RECEIPTS	
Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	Balance July 1, 1976	Receipts	Transfers	Refunds, Restorations, and Other Receipts
4			TRUST FUND (Continued)				
	740-747		NATURAL RESOURCES, DEPARTMENT OF				
617	740	0100	Office of Executive Director and Division of Administrative Services: Motorboat Revolving Trust Fund	\$ 724,295.86	\$ 3,782,619.86	\$ 30.00	\$ 20.00
618		0200	State Park Trust Fund	10,037.86			20.00
	742		Division of Marine Resources:				
619		0100	Motorboat Revolving Trust Fund	325.88			(10.00
620 621		0300	Salt Water Products Promotion Trust Fund	64,543.24 34,490.63	196,963.46	184.47	
622		0600	Beaches and Shores Operating Trust Fund	4,572.52	500.00		
623		1000	Erosion Control Trust Fund	940,339.60	530,930.91	1,893,524.00	
	744		Division of Game and Fresh Water Fish:				
624 625		0100	State Game Trust Fund	137,829.47 55,107.78	The state of the s		
626		0500	Farris Bryant Building—Supervision Trust Fund	32,102.48			
627		0700	Land Acquisition Trust Fund	35,000.00			
	745		Division of Recreation and Parks:				
628		0100	Land Acquisition Trust Fund	238,067.85	14,971,335.73		350.00 2.079.03
629 630		0300	State Park Trust Fund	1,198,582.77 376.84	3,212,466.89 164,593,681.20		2,079.03
531		0700	Outdoor Recreation Land Acquisition Trust Fund		840,879.00	The second secon	
-	746		Division of Law Enforcement:				
632		0100	Motorboat Revolving Trust Fund	492,802.46	539,529.62		403.35
633		0300	Salt Water Products Promotion Trust Fund	33,701.93	1.00		
634	747	0900	Coastal Protection Trust Fund	137,758.89	6,308,848.89		********
335		0200	Coastal Coordination Council Trust Fund	26,919.95	785,764.69		
636		0300	Grants and Donations Trust Fund	7,839.48	34,900.00		
637		0400	Aquatic Plant Control Trust Fund	585,134.29	1,846,103.89		
638		0500	Land Reclamation Administration Trust Fund	10,679.90	2.91	79,615.00	*******
639			TOTAL DEPARTMENT OF NATURAL RESOURCES	\$ 4,770,509.68	\$ 197,812,961.92	\$ 27,317,572.93	\$ 13,674.41
	750		INTERNAL IMPROVEMENT TRUST FUND, BOARD OF TRUSTEES OF				
640	750	0100	Operating Trust Fund	\$ 161,087.95	\$ 100.00	s	s
541		0400	Interama Operations and Dissolution Trust Fund				
			TOTAL BOARD OF TRUSTEES OF		31 91 2		
642				\$ 211,465.93	\$ 112,197.97	\$	\$
2							
-	760-763 760		HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF Office of Executive Director and Division of Administrative Services:				
643		0100	Kirkman Data Center-Working Capital Trust Fund	\$ 802,094.03	\$ 4,775,043.53	\$	\$ 792.24
344		0200	Grants and Donations Trust Fund	.04	62,152.88	4,302.11	Control of the Contro
345		0300	Revolving Trust Fund	116,080.36	59,060.74		
646	761	0400	Security Deposits Trust Fund		766,782.84		
	701	0200	Reimbursement Trust Fund	95,811.22	4,428,605.85		43.28
347		0300	Grants and Donations Trust Fund	51.66	11,644.83		
	700		Division of Drivers Licenses:				
648	762		Accident Reports Trust Fund	1,575,538.37	5,016,168.04	*********	2,527.26
647 648 649		0100					
648 649	763		Division of Motor Vehicles:	1 302 050 41	16 062 060 99		027.27
648		0100 0100 0300	License Tax Collection Trust Fund	1,302,050.41 1,610,168.71			
548 549 550		0100	License Tax Collection Trust Fund	1,302,050.41 1,610,168.71			
548 549 550 351		0100	License Tax Collection Trust Fund	1,610,168.71	(1,529,198.60		
348 349 350 351		0100	License Tax Collection Trust Fund	1,610,168.71	(1,529,198.60		
648 649 650 651		0100 0300	License Tax Collection Trust Fund	1,610,168.71 \$ 5,501,794.80	\$ 29,652,321.00		
648 649 650 651 662	763	0100 0300	License Tax Collection Trust Fund Revalidation License Trust Fund TOTAL DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES GAME AND FRESH WATER FISH COMMISSION State Game Trust Fund	1,610,168.71 \$ 5,501,794.80 \$	\$ 29,652,321.00 \$ 6,189,875.03	\$ 1,114,130.11 \$ 2,959,011.33	\$ 4,444.84 \$
648 649 650 651 652	763	0100 0300 0100 0300	License Tax Collection Trust Fund Revalidation License Trust Fund TOTAL DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES GAME AND FRESH WATER FISH COMMISSION State Game Trust Fund Fish Management Trust Fund	\$ 5,501,794.80 \$	\$ 29,652,321.00 \$ 6,189,875.03 641,161.34	\$ 1,114,130.11 \$ 2,959,011.33	\$ 4,444.84 \$
548 549 550 351 552 553 554 555	763	0100 0300	License Tax Collection Trust Fund Revalidation License Trust Fund TOTAL DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES GAME AND FRESH WATER FISH COMMISSION State Game Trust Fund Fish Management Trust Fund Farris Bryant Building—Supervision Trust Fund	1,610,168.71 \$ 5,501,794.80 \$	\$ 29,652,321.00 \$ 6,189,875.03 641,161.34 107,811.55	\$ 1,114,130.11 \$ 2,959,011.33	\$ 4,444.84 \$
648 649 650	763	0100 0300 0100 0300 0500	License Tax Collection Trust Fund Revalidation License Trust Fund TOTAL DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES GAME AND FRESH WATER FISH COMMISSION State Game Trust Fund Fish Management Trust Fund	\$ 5,501,794.80 \$	\$ 29,652,321.00 \$ 6,189,875.03 641,161.34 107,811.55 208,500.00	\$ 1,114,130.11 \$ 2,959,011.33 295,764.91	\$ 4,444.84 \$

						DISBURSEMENTS									
	Total Receipts		Total Available	D	Regular isbursements	Transfer Disbursements	September 1997	Total Disbursements	J	Balance une 30, 1977	Outstanding Warrants	Adjustments	J	Treasurer's Balance une 30, 1977	Line No.
	3,782,669.86 66,127.00	\$	4,506,965.72 76,164.86	\$	3,401,090.98 64,110.88	\$ 445,279.71	\$	3,846,370.69 64,110.88	\$	660,595.03 12,053.98		\$	\$	800,839.77 13,948.28	
	(10.00)	5 5	315.88			315.88		315.88							619
	197,147.93		261,691.17		166,885.36	28,678.42		195,563.78		66,127.39	11,132.79			77,260.18	620
	149,300.96		183,791.59		141,974.18			141,974.18		41,817.41	6,540.56			48,357.97	
	500.00		5,072.52		100.00			100.00		4,972.52				4,972.52	
	2,424,454.91		3,364,794.51		3,293,322.26	• • • • • • • • • • • • • • • • • • • •		3,293,322.26		71,472.25	885,199.18			956,671.43	623
	16,637.89		154,467.36		1,246.00	139,285.47		140,531.47		13,935.89	79.96			14,015.85	624
			55,107.78			55,107.78		55,107.78							625
	13,327.05		45,429.53			45,429.53		45,429.53							
			35,000.00			35,000.00		35,000.00	• •						627
2	8,137,515.50		28,375,583.35		20,628,751.90	6,449,280.39		27,078,032.29		1,297,551.06	1.691.645.13			2,989,196,19	628
	9,663,826.31		10,862,409.08		9,791,043.25	524,132.98		10,315,176.23		547,232.85				1,119,563.97	
16	6,993,681.20		166,994,058.04	1	66,994,058.04			166,994,058.04	***		1,374,081.25			1,374,081.25	
	840,879.00		840,879.00		840,879.00			840,879.00							631
	686,138.85		1,178,941,31		673,733.46	1,697.32		675,430.78		503,510.53	57 735 16			561,245.69	632
	172,728.42		206,430.35		195,535.24	1,037.32		195,535.24		10,895.11				16,428.71	
	6,308,848.89		6,446,607.78		3,843,279.62	1,887,066.76		5,730,346.38		716,261.40				734,344.80	634
														00.044.00	-
	785,764.69 34,900.00		812,684.64 42,739.48		755,034.29 31,292.26	26,721.94		781,756.23 31,292.26		30,928.41 11,447.22				88,241.60 21,951.33	
	4,790,152.89		5,375,287.18		3,342,411.26	1,501,457.00		4,843,868.26		531,418.92	80,316.82			611,735.74	
	79,617.91		90,297.81		63,449.16			63,449.16		26,848.65				30,690.09	
\$ 22	5,144,209.26	\$	229,914,718.94	\$ 2	14,228,197.14	\$ 11,139,453.18	\$	225,367,650.32	\$	4,547,068.62	\$ 4,916,476.75	\$	\$	9,463,545.37	639
\$	100.00	\$	161,187.95 162,475.95	\$		\$		161,102.95 152,619.35	\$	9,856.60		\$		9,951.60	
	112,007.07		102,475.55		102,010.00			102,010.00		5,000.00	33.00			5,551.00	-
\$	112,197.97	\$	323,663.90	\$	313,722.30	s	\$	313,722.30	\$	9,941.60	\$ 95.00	s	\$	10,036.60	642
\$	4,775,835,77	\$	5,577,929.80	\$	4 552 652.70	s	\$	4,552,652.70	s	1,025,277,10	\$ 470,546,90	s	s	1,495,824.00	643
	66,454.99		66,455.03		66,454.32			66,454.32		.71					644
	59,205.53		175,285.89		90,988.87			90,988.87		84,297.02	70,923.06	********		155,220.08	645
	766,782.84		766,782.84		318,025.32			318,025.32		448,757.52	37,289.01			486,046.53	646
	4,428,649.13		4,524,460.35		4.141.040.46			4,141,040.46		383,419.89	100 004 21			500 204 20	CAT
	1,121,472.83		1,121,524.49		1,097,669.56	6,647.15		1,104,316,71		17,207.78				580,284.20 53,353.78	
	5,018,695.30		6,594,233.67		5,142,706.73			5,142,706.73		1,451,526.94	535,936.84			1,987,463.78	
	0.000.000														72.00
	6,062,998.16 1,529,198.60)		17,365,048.57 80,970.11		12,642,790.21 80,916.18	53.93		12,642,790.21 80,970.11		4,722,258.36				5,696,449.66	
\$ 3	0,770,895.95	\$	36,272,690.75	\$	28,133,244.35	\$ 6,701.08	\$	28,139,945.43	\$	8,132,745.32	\$ 2,321,897.42	\$	\$	10,454,642.74	652
		77		Diane										17 772 4	
\$	9,148,886.36	\$	9,148,886.36	\$	8,757,370.49	\$ 295,764.91	\$	9,053,135.40	\$	95,750.96	\$ 620,386,09	\$	\$	716,137.05	653
	641,161.34		641,161.34			625,000.00		625,000.00		16,161.34				16,161.34	
	107,811.55		107,811.55	1.		107,761.55		107,761.55		50.00				50.00	655
	504,264.91		504,264.91		451,680.91			451,680.91		52,584.00	1,000.00	**********		53,584.00	656
\$ 1	0,402,124.16	\$	10,402,124.16	\$	9,209,051.40	\$ 1,028,526.46	\$	10,237,577.86	\$	164,546.30	\$ 621,386.09	\$	\$	785,932.39	657
3.8							50		100	The same of the same of		STATE OF THE PARTY OF		TO DO TO THE REAL PROPERTY.	

33		0.8				RECEIPTS	
Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	Balance July 1, 1976	Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUND (Continued)				
	780		PROBATION AND PAROLE COMMISSION				
658		0100	Security Deposit Trust Fund		\$		
659		0300	Grants and Donations Trust Fund	26,144.48	10,991.07	71,784.29	
660		0500	Supervision Services Trust Fund	5,395.72	***********	**********	
661			TOTAL PROBATION AND PAROLE COMMISSION	\$ 53,017.25	\$ 10,991.07	\$ 71,784.29	\$ 178.5
	900		REPLACEMENT TRUST FUNDS				
	300	0200	Department of General Services—Division of Building				
662		-	Construction and Property Management	\$ 1,351.00	\$	\$	\$
663		0300	Department of Citrus	14,172.76			
664		0400	Department of Agriculture and Consumer Services	136,798.99	119,591.08		
000		0600	Department of HRS—Division of Mental Health— Florida State Hospital		0.000.01		
665		0700	G. Pierce Wood Memorial Hospital		808.99		
667		0800	Northeast Florida State Hospital				
			Department of HRS-Division of Retardation-				
668		0900	Sunland Training Center at Marianna				
669		1000	Sunland Training Center at Gainesville	576.91	54,817.65		
670		1100	Department of Natural Resources—Division of Game and Fresh Water Fish	401.35	576.79	1111111111111	
671		1200	Department of Education—University of Florida—IFAS				
672		1300	Department of Commerce	5,413.98			
673		1400	Department of HRS-Division of Family Services	4,621.83			
		****	Department of Education— University of Florida	22 202 02	274 200 20		
674 675		1500 1600	Florida State University	22,282.82 9,740.90	274,299.26 5.868.95		
676	-	1700	Florida Agricultural and Mechanical University	16,659.14	812.00		
677		1800	University of South Florida	15,403.92			
			Department of Offender Rehabilitation—				
678		2000	Florida State Prison	31,283.70			
679		2100 2200	Sumter Correctional Institution	5,346.14			
680		2600	Apalachee Correctional Institution	328.61	4,094.24		********
681		2000	Disaster Preparedness	2.00	129.44		
		2700	Department of Agriculture and Consumer Services—Division				
682			of Forestry				
683		2900	State Revenue Commission		3,373.25		
684		3000	Department of Offender Rehabilitation—Glades Correctional Institution	.21			
004			Department of State-Division of Cultural Affairs-	.21			
685		3100	Stephen Foster Memorial	.67			
		3300	Department of Business Regulation—Division of				
686			Pari-Mutuel Wagering	1,644.35			
687 688		3400 3600	Department of Transportation	1,545.83			
689		3700	Department of HRS—Division of Yocational Renabilitation	1,186.64 165,550.00			
-			Department of HRS-Division of Vocational Rehabilitation-	100,000.00			
690		5800	Council for the Blind	550.00	(550.00)		
		6100	Department of Offender Rehabilitation—Correctional				
691			Institution at Lowell	1,294.94	***********		
692		6200	Department of HRS-Division of Health- Bureau of Tuberculosis Control	754.85			
693		6300	Department of Military Affairs				The second second second
39.		E. II-	Department of HRS-Division of Retardation-				of Top Adia
694		6400	Sunland Hospital in Tallahassee				
695		6500	Department of Education—Florida Technological University				
696		6900 7100	Department of Natural Resources—Division of Marine Resources		59,655.94		
697		7.00	Recreation and Parks	10,561.36	163.42		
		7200	Department of Offender Rehabilitation—DeSoto				
698			Correctional Institution	11,435.72			
699		7300	Department of Education—University of West Florida	1,777.00	20,000.00		
700		7400	Department of HRS-Division of Youth Services-	40.00			
700		7400	Howell E. Lancaster Youth Development Center	12.89			

						to the same	THE RESIDENCE		
			DISBURSEMENTS				100		1
Total Receipts	Total Available	Regular Disbursements	Transfer Disbursements	Total Disbursements	Balance June 30, 1977	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1977	Line No.
\$\$ 82,953.88	21,477.05 109,098.36	\$ 2,000.00 24,034.13	\$71,904.41	\$ 2,000.00 95,938.54	\$ 19,477.05 13,159.82		\$	\$ 19,477.05 13,187.82	
	5,395.72	(6.26)	5,319.42	5,313.16	82.56		**********	82.56	660
\$ 82,953.88 \$	135,971.13	\$ 26,027.87	\$ 77,223.83	\$ 103,251.70	\$ 32,719.43	\$ 28.00	\$	\$ 32,747.43	661
s s	1 351 00			s	\$ 135100		s	\$ 1,351.00	662
	14,172.76				14,172.76			14,172.76	
119,591.08	256,390.07	200,135.91		200,135.91	56,254.16	4,652.00		60,906.16	664
9,622.21	9,622.21				9,622.21			9,622.21	665
808.99	3,683.09 32,473.61				3,683.09 31,971.86			3,683.09 31,971.86	
	32,473.01	301.73		301.73		STREET,		31,571.00	007
89,476.00 54,817.65	89,476.00 55,394.56			3,716.40				89,476.00 51,678.16	
34,517.03	33,334.30	3,710.40		5,710.40	51,075.10			31,070.10	003
576.79 23,940.79	978.14 46,543.74	22 602 05						978.14 23,940.79	
23,940.79	5,413.98			22,002.95				5,413.98	
	4,621.83				* * * * * * * * * * * * * * * * * * *				
274,299.26	296,582.08	22,898.10	267,020.88	289,918.98	6.663.10			6,663.10	674
5,868.95	15,609.85			11,451.57				4,158.28	
812.00	17,471.14				17,471.14			17,471.14	676
33,000.00	48,403.92	13,090.49		13,090.49	35,313.43			35,313.43	677
	31,283.70			375.00	30,908.70			30,908.70	678
4,694.24	5,346.14 5,022.85				5,346.14 5,022.85			5,346.14 5,022.85	
4,004.24	5,022.05				5,022.00			5,022.05	000
129.44	131.44				131.44			131.44	681
	.31				.31			.31	
3,373.25	3,373.25	3,126.00		3,126.00	247.25	1,002.00	*********	1,249.25	683
	.21				.21		**********	.21	684
	.67				.67			.67	685
	1,644.35				1 644 26			1,644.35	696
4,444.13	5,989.96			5,138.75	*20000			851.21	
	1,186.64				1,186.64		**********	1,186.64	
	165,550.00	160,131.02		160,131.02	5,418.98	323.38	**********	5,742.36	689
(550.00)									690
	1,294.94	1,050.33		1,050.33	244.61	215.15		459.76	691
	754.85		**********		754.85			754.85	692
160.88	160.88	160.88		160.88				**********	693
1,148.35	3,482.80				3,482.80			3,482.80	694
12,644.82 59,655.94	12,644.82 59,655.94			12,644.82	42 022 00				695
33,033,34	55,055,54	10,033.00		16,833.86	42,822.08	5,265.49		48,087.57	999
163,42	10,724.78	163.42		163.42	10,561.36			10,561.36	697
	11,435.72			************	11,435.72			11,435.72	698
20,000.00	21,777.00	10,450.43		10,450.43	11,326.57	6,763.84			
	12.89	***********			12.39			12.89	700

		1				RECEIPTS	
Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	Balance July 1, 1976	Receipts	Transfers	Refunds, Restorations, and Other Receipts
			TRUST FUND (Continued)				
	900		REPLACEMENT TRUST FUNDS (Continued)				
			Department of Offender Rehabilitation—				
701		7500	Community Correctional Centers	\$ 4,546.98	\$ 2,782.00	s	\$
702		7600	Union Correctional Institution	3,728.63	37,932.40		
703		7700	Judicial Department—Supreme Court	.49			
			Department of HRS-Division of Mental Health-				
704		7800	South Florida State Hospital		1,133.90		
			Department of Offender Rehabilitation—				
705		8000	Reception and Medical Center		655.08		
706		8100	Marion Correctional Institution		2,761.60		
707		8200	Department of Education—University of North Florida		32,265.22		
708		8300	Department of HRS-District 4		878.85		
709		8400	Judicial Department-State Attorney-Second Judicial Circuit		128.88		
710		8500	Department of HRS-District 9		1,297.92		
711		8700	Department of Education—Bureau of Blind Services		15,000.00		
712		9000	Brevard Correctional Institution		4,397.68		
713		9100	Dade Correctional Institution		2,664.30		
714			TOTAL REPLACEMENT TRUST FUNDS	\$ 529,329.23	\$ 820,576.02	\$	\$
715			TOTAL TRUST FUND	\$243,421,573.78	\$6,212,531,603.37	\$1,426,469,779.60	\$ 3,776,758.23
					A POLICE PROPERTY		
716			WORKING CAPITAL FUND	<u>s</u>	\$ 9,625,000.00	\$ 6,532,240.72	\$
717			FEDERAL REVENUE SHARING FUND	\$ 301,105.93	\$ 152,923,354.00	\$	\$ 31.42
718			TOTAL ALL FUNDS		\$8,621,346,993.99	**********	

		100			DISBURSEMENTS						100
	Total Receipts		Total Available	Regular Disbursements	Transfer Disbursements	Total Disbursements	Balance June 30, 1977	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1977	Line No.
\$	2,782.00	\$	7,328.98	\$	\$	s	\$ 7,328.98	\$	s	\$ 7,328.98	701
	37,932.40		41,661.03	2,460.06		2,460.06	39,200.97	*********		39,200.97	
**			.49				.49			.49	703
	1,133.90		1,133.90				1,133.90			1,133.90	704
	655.08		724.28	26.80		26.80	697.48	26.80		724.28	705
	2,761.60		2,761.60	2,761.60		2,761.60					706
	32,265.22		32,265.22	32,265.22		32,265.22					707
	878.85		878.85				878.85			878.85	
	128.88		128.88	128,88		128.88					
	1,297.92		1,297.92							1,297.92	
	15,000.00		15,000.00	14,999.13		14,999.13	.87	18.38		19.25	711
	4,397.68		4,397.68				4,397.68			4,397.68	712
	2,664.30		2,664.30				2,664.30			2,664.30	713
\$	820,576.02	\$	1,349,905.25	\$ 531,974.62	\$ 272,159.63	\$ 804,134.25	\$ 545,771.00	\$ 18,267.04	\$	\$ 564,038.04	714
\$ 7	,642,778,141.20	\$	7,886,199,714.98	\$6,022,592,022.11	\$1,587,099,529.57	\$ 7,609,691,551.68	\$276,508,163.30	\$	\$	\$	715
•	16,157,240.72	-	16 157 240 72	\$ 15,847,811.13	\$ 199,150.00	\$ 16,046,961.13	\$ 110 279 59	5	s	\$ 110,279,59	716
_	10,107,240.72	-	10,107,210.72	- 10,017,017,110	100,100.00	10,010,001.10				1.0,0.000	A In
\$	152,923,385.42	\$	153,224,491.35	\$ 153,207,359.77	s	\$ 153,207,359.77	\$ 17,131.58	\$ 648,026.51	s	\$ 665,158.09	717
\$10	,290,872,231.46	\$1	0,716,278,098.75	\$8,526,618,471.79	\$1,665,544,934.99	\$10,192,163,406.78	\$524,114,691.97	\$248,925,774.34	\$ (21,984.03)	\$ 773,018,482.28	718

					APPRO	PRIATIONS	
ne o.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	Certifications from Prior Year	Less Reversions of Jan. 1, 1977	General Appropriation Act*	Other
1		0023	PRIOR YEAR CANCELLATIONS	\$	\$	\$	\$
2		0200	TRANSFER OF FUNDS UNDER SECTION 215.18				6,532,241.
	110-114		LEGISLATIVE DEPARTMENT				
	110		Legislature:				
			Senate-				
3		0101	Salaries	\$	\$	\$	\$
4		0102	Contingent	THE RESIDENCE THE RESIDENCE TO SECURITION OF THE PERSON.	THE PARTY AND ADDRESS OF THE PARTY AND ADDRESS		
5		0103	Other Personal Services				
6		0104	Expenses				
7		0106	Operating Capital Outlay				
8		0109	Lump Sum			6,352,578.00	
9		0119	Lump Sum-Furnishings and Equipment-New Capitol	1,597,257.56			
10		0129	Lump Sum-Security System-New Capitol				
11		0199	Certifications Forward			***********	
720			House of Representatives—				
12		0201	Salaries				
13	4	0202	Contingent				
14		0203	Other Personal Services	The second secon			
15		0204	Expenses				
6		0206	Operating Capital Outlay				
7		0209	Lump Sum				
18		0219	Lump Sum-Furnishings and Equipment-New Capitol				
19		0299	Certifications Forward				
	5	- Carrie	Joint Management Committee-				
20		0301	Salaries				
21		0303	Other Personal Services				
22		0304	Expenses				
23		0306	Operating Capital Outlay				
24		0309	Lump Sum				
25		0399	Certifications Forward Legislative Statutory Committees—				
26		1101	Salaries	formations.			
27		1103	Other Personal Services				
8		1104	Expenses				
29		1106	Operating Capital Outlay				
0		1109	Lump Sum			10.000.00	
11		1199	Certifications Forward	4,200.09	9.70		
32			Total Legislature		\$ 36,100.87	\$ 19,292,963.00	s
	114		Auditor General:	A STATE OF THE			- Land
3		0101	Salaries				
4		0103	Other Personal Services				
5		0104	Expenses				
6		0106	Operating Capital Outlay				
7		0109	Lump Sum			and the second s	
8		0191	Data Processing Services				
9		0199	Certifications Forward	40,994.02	1,435.01		
		0004	Auditing Committees—				
0		0201	Salaries				
1		0203	Other Personal Services				
2		0204	Expenses				
3		0206	Operating Capital Outlay				
4		0209	Lump Sum			100000000000000000000000000000000000000	
5	1 1 1	0299	Certifications Forward	609.62	19.40		
			Administrative Procedures Committee— Lump Sum				
16		0309					

^{*}Authorized by Chapter 76-285, Laws of Florida.

Authorized by Section 215.18, Florida Statutes.

				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	DISBURSEMENTS				
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total . Available	Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1977	Lin
	\$	\$132,875.85	132,875.85	\$	\$	\$	\$ 132,875.85	\$ 132,875.85	
		·······	6,532,241.00		6,532,240.72	6,532,240.72	.28	.28	
3,853,485.00		\$							19
5,000.00			5,000.00	3,056.60		3,056.60	1,943.40	1,943.40	
558,039.00 1,395,819.00			558,039.00 1,395,819.00	473,864.23 1,130,555.71		473,864.23 1,130,555.71	84,174.77 265,263.29	84,174.77 265,263.29	
90,300.00			90,300.00	19.976.48		19,976.48	70,323.52	70,323.52	
			448,556.00	16,171.00		16,171.00	432,385.00	432,385.00	
			1,597,257.56	511,469.03		511,469.03	1,085,788.53	1,085,788.53	
			569,700.00	569,700.00		569,700.00			1
			128,159.16	128,159.16		128,159.16			1
6,390,242.00			6,390,242.00	6,305,588.12		6,305,588.12	84,653.88	84,653.88	1
5,000.00			5,000.00	1,565.19		1,565.19	3,434.81	3,434.81	1
411,520.00			411,520.00	365,038.81		365,038.81	46,481.19	46,481.19	1
2,417,300.00			2,417,300.00	2,080,953.53		2,080,953.53	336,346.47	336,346.47	1
56,900.00			56,900.00	11,699.61		11,699.61	45,200.39	45,200.39	1
(9,282,341.00)			302,076.00			16,171.00	285,905.00	285,905.00	1
			1,735,965.22	773,409.68		773,409.68	962,555.54	962,555.54	1
	*******		91,812.62	91,812.62	******	91,812.62			1
1,457,301.00			1,457,301.00	1,375,738.84		1,375,738.84	81,562.16	81,562.16	2
117,271.00			117,271.00	89,909.80		89,909.80	27,361.20	27,361.20	2
1,486,379.00			1,486,379.00	1,075,342.59		1,075,342.59	411,036.41	411,036.41	2
128,800.00			128,800.00	46,524.92		46,524.92	82,275.08	82,275.08	2
		A PROPERTY OF THE PARTY OF THE	133,912.00				133,912.00	133,912.00	2
			75,324.65	75,324.65	*****	75,324.65			2
251,197.00			251,197.00	225,731.04		225,731.04	25,465.96	25,465.96	2
8,800.00			8,800.00			1,021.28	7,778.72	7,778.72	2
27,835.00			27,835.00	9,229.12		9,229.12	18,605.88	18,605.88	2
4,000.00			4,000.00	1,034.61		1,034.61	2,965.39	2,965.39	2
21,793.00	**********		31,793.00				31,793.00	31,793.00	3
********		*******	4,190.39	4,190.39	*********	4,190.39		*********	3
288,562.00	\$	\$	23,783,934.60	\$ 18,967,196.75	\$	\$ 18,967,196.75	\$ 4,816,737.85	\$ 4,816,737.85	3
6,783,000.64	\$	\$	6,783,000.64	\$ 6,663,739.63	\$	\$ 6,663,739.63	\$ 119,261.01	\$ 119,261.01	3
77,862.00			77,862.00	37,978.18	•	37,978.18	39,883.82	39,883.82	3
920,210.05			920,210.05	585,754.67		585,754.67	334,455.38	334,455.38	3
34,905.00			34,905.00			27,657.70	7,247.30	7,247.30	3
									3
103,036.31			103,036.31	26,454.50		26,454.50	76,581.81	76,581.81	3
			39,559.01	39,559.01	*********	39,559.01			3
36,908.00			36,908.00	33,111.99		33,111.99	3,796.01	3,796.01	4
410.00			410.00				410.00	410.00	4
5,881.00			5,881.00	4,302.36		4,302.36	1,578.64	1,578.64	4
500.00			500.00	12.45		12.45	487.55	487.55	4
(43,699.00)									4
			590.22	590.22		590.22	*********		4

STATE OF THE PARTY.	En En	1				APPRO	PRI	ATIONS		
Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	c	ertifications from Prior Year	Less Reversions of Jan. 1, 1977		General Appropriation Act		Other
	110-114		LEGISLATIVE DEPARTMENT (Continued)							
	114		Auditor General: (Continued)							
		0001	Office of the Public Council—							
47		0601	Salaries							
49		0604	Expenses				500		415	20102
50		0606	Operating Capital Outlay							
51		0609	Lump Sum					302,823.00		
52		0699	Certifications Forward		1,595.90				200	
53			Total Auditor General	\$	43,199.54	\$ 1,843.99	\$	8,554,098.00	\$.	
							Ξ			
54			TOTAL LEGISLATIVE DEPARTMENT	\$	4,281,710.01	\$ 37,944.86	\$	27,847,061.00	\$.	
	210-265		JUDICIAL DEPARTMENT							
	210		Supreme Court:							
55		0101	Salaries	1000			\$	1,267,348.00		
56		0103	Other Personal Services							
57		0104	Expenses					271,182.00		
58		0106	Operating Capital Outlay					24,650.00		
59		0109	Lump Sum					90,000.00		
60		0110	Certifications of Judges					986,654.00		CHEST WIND
61		0118	FCO—Repairs/Renovation—Supreme Court Building		75,000.00					
00		0120	Part Payment of State Court Judges, State					F20 F0F 00		
62 63		0128	Attorneys and Public Defenders—FRS Members					520,595.00		64,080.0
64		0129	Lump Sum—MIS Pilot Program					18,280.00		04,080.0
65		0191	Data Processing Services					159,905.00		
66		0199	Certifications Forward			916.28				
67			Total Supreme Court	-		\$ 916.28	\$	3,346,114.00	\$	64,080.0
				-			-			9.,000.0
212	211		First District Court of Appeal:				1			
68		0101	Salaries	0.75			534			
69		0103	Other Personal Services						Digital	
70		0104	Expenses					48,495.00	1	
71		0199	Operating Capital Outlay		2,032.00			3,650.00		6,557.0
d. The		0133		-		The second				
73			Total First District Court of Appeal	\$	2,032.00	\$.70	\$	586,072.00	\$	6,557.0
	212		Second District Court of Appeal:							
74		0101	Salaries			\$	\$	563,032.00	\$	6,000.0
75		0103	Other Personal Services	100				3,400.00		
76		0104	Expenses					59,511.00		
77		0106	Operating Capital Outlay					7,000.00		5,180.0
78		0110	Repairs to Supreme Court Building			Digital Control of Control of Control		7,000.00		
79		0199	Certifications Forward		2,275.00	********				
80			Total Second District Court of Appeal	\$	2,275.00	\$	\$	639,943.00	\$	11,180.0
	213		Third District Court of Appeal:							
81		0101	Salaries	\$		\$	\$	653,942.00	\$.	
82		0103	Other Personal Services					19,200.00		
20		0104	Expenses					96,727.00		
33		0106	Operating Capital Outlay					10,504.00		3,025.0
23311										
84		0199	Certifications Forward		31,273.00	1,495.34				
83 84 85 86		0199	Certifications Forward	-	31,273.00		-	780,373.00	-	3,025.0

¹ Authorized by Chapter 76-285, Section 7, Laws of Florida.

						DISBURSEMENT	S		13		312.5	
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available		Regular	Transfers		Total		Total Available Inexpended	Unexperion Appropria June 30,	ations
160,623.00	\$	\$	\$ 160,623.00	\$	143,216.30	\$	\$	143,216.30	\$	17,406.70	\$ 17,4	106.70
75,000.00			75,000.00					56,616.35		18,383.65		83.65
200 M (200 M (200 M (200 M))			58,000.00					29,291.40		28,708.60		08.60
9,200.00			9,200.00		6,637.10			6,637.10		2,562.90	2,5	62.90
(302,823.00)		*******	1,206.32		1 206 32			1,206.32	•			
				-			_					
(288,562.00)	\$	\$	\$ 8,306,891.55	\$	7,656,128.18	\$	\$ 7	,656,128.18	\$	650,763.37	\$ 650,7	63.37
	s	\$	\$ 32,090,826.15	\$ 2	26,623,324.93	\$	\$ 26	,623,324.93	\$	5,467,501.22	\$ 5,467,5	501.22
										40.000.50		00.50
	\$	The second second second		\$		\$	\$ 1	,227,371.47	5	40,860.53		860.53
77 (28,895.00		23,012.98 254,668.85			23,012.98 254,668.85		5,882.02 27,549.15		82.02
11,036.00			282,218.00 44,650.00					28,683.08		15,966.92		66.92
20,000.00			90,000.00		90,000.00			90,000.00		10,500.52	10,0	100.32
(986 654 00)			50,000.00		50,000.00			50,000.00				
			75,000.00		62,275.33		6. 13	62,275.33		12,724.67	12,7	24.67
	520,595.00										520 5	95.00
	10,791.00		53,289.00		45 997 59			45,997.59		7,291.41		82.41
(18,280.00)	TO STATE OF THE PARTY OF THE PA		00,200.00		10,001.00			10,007100	1			
(21,165.00)			116,846.00		106,200.25		10111	106,200.25		10,645.75	32,5	39.75
			19,847.72		19,847.72			19,847.72				
(972,784.00)	\$ 553,280.00	\$	\$ 1,978,977.72	\$	1,858,057.27	s	\$ 1	,858,057.27	\$	120,920.45	\$ 674,2	200.45
20,589.00	\$	\$	\$ 552,516.00	\$	551,664.33	\$	\$	551,664.33	\$	851.67	\$ 8	851.67
550.00			2,550.00		2,481.13			2,481.13		68.87		68.87
7,558.00			56,053.00		54,860.22			54,860.22		1,192.78	0.000	92.78
10,826.00			21,033.00					20,914.44		118.56	1	18.56
			2,031.30		2,031.30			2,031.30				
39,523.00	s	\$	\$ 634,183.30	\$	631,951.42	\$	\$	631,951.42	\$	2,231.88	\$ 2,2	231,88
							100		-			
17,638.00				\$	586,565.94		\$	586,565.94	\$	104.06		04.06
A CONTRACTOR OF THE PARTY OF TH		The state of the s	4,300.00		4,115.80			4,115.80		184.20		84.20
			56,761.00		55,238.64			55,238.64		1,522.36		22.36
			19,005.00		14,995.66			14,995.66		4,009.34		009.34
			7,000.00 2,275.00		2,275.00			2,275.00		7,000.00		00.00
• • • • • • • • • • • • •		*******	2,275.00		2,275.00	*********	_	2,275.00	***	*******		
22,613.00	\$	\$	\$ 676,011.00	\$	663,191.04	\$	\$	663,191.04	\$	12,819.96	\$ 12,8	19.96
(9.604.00)	s	\$	\$ 644,338.00	\$	643,339.79	\$	\$	643,339.79	s	998.21	\$	98.21
(1,900.00)			17,300.00	1	15,953.85		A THE PARTY	15,953.85	-	1,346.15		46.15
			100,627.00		97,925.74			97,925.74		2,701.26		01.26
9,000.00			22,529.00		20,404.13			20,404.13		2,124.87		24.87
			29,777.66		29,777.66			29,777.66				
1 200 00	•	-		-		-	-		_			-
1,396.00	\$	•	\$ 814,571.66	2	807,401.17	\$	2	807,401.17	3	7,170.49	5 7,1	70.49

					APPROI	PRIATIONS	
Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	Certifications from Prior Year	Less Reversions of Jan. 1, 1977	General Appropriation Act	Other
	210-265		JUDICIAL DEPARTMENT (Continued)				
-	214		Fourth District Court of Appeal:				A CONTRACTOR OF
87		0101	Salaries				\$
88		0103	Other Personal Services				
90		0104	Operating Capital Outlay				
91		0199	Certifications Forward			0,020.00	
92			Total Fourth District Court of Appeal	\$ 2,217.00	\$	\$ 636,047.00	\$
	215		State Attorney Division:				
00		0101	First Judicial Circuit— Salaries				
93		0101	Other Personal Services				
95		0103	Expenses				
96		0106	Operating Capital Outlay				
97		0109	Lump Sum				
98		0199	Certifications Forward				
			Second Judicial Circuit—				
99		0201	Salaries				
100		0203	Other Personal Services				
101		0204	Expenses			1 2 2 4 2 2 4 2 2 4 4 4 4 4 4 4 4 4 4 4	
102		0206	Operating Capital Outlay				
103		0209	Certifications Forward			756,013.00	
104		0233	Third Judicial Circuit—	4,004.00			
105		0301	Salaries				
106		0303	Other Personal Services				
107		0304	Expenses				
108		0306	Operating Capital Outlay				
109		0309	Lump Sum			528,328.00	
110		0399	Certifications Forward	2,633.00	.35		
111		0401	Salaries				
112		0403	Other Personal Services				
113		0404	Expenses				
114		0406	Operating Capital Outlay				
115		0409	Lump Sum			1,931,863.00	
116		0499	Certifications Forward	2,384.00	2.25		
117		0501	Salaries		A		
118		0503	Other Personal Services				
119		0504	Expenses				
120		0506	Operating Capital Outlay				
121		0509	Lump Sum				
122		0599	Certifications Forward	1,321.00			
123		0601	Salaries				
124		0603	Other Personal Services				
125		0604	Expenses				
126		0606	Operating Capital Outlay				
127		0609	Lump Sum				
128		0699	Certifications Forward	12,655.00	2.20		
129		0701	Salaries				
130		0703	Other Personal Services				
131		0704	Expenses				
132		0706	Operating Capital Outlay				
133		0709	Lump Sum				
134		0799	Certifications Forward	51.00			
135		0801	Salaries				
136		0803	Other Personal Services				

					DISBURSEMENT			137	187
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1977	Line No.
							The Edward		
40.042.00			\$ 592,427.00	\$ 591,296.29	s	\$ 591,296.29	\$ 1,130.71	\$ 1,130.71	87
\$ 19,642.00 450.00	\$		950.00		•	603.75	346.25	346.25	88
30,200.00			84,434.00	81,687.23		81,687.23	2,746.77	2,746.77	89
22,050.00			30,578.00	26,959.16		26,959.16	3,618.84	3,618.84	90
			2,217.00	2,217.00		2,217.00			91
\$ 72,342.00	\$	\$	\$ 710,606.00	\$ 702,763.43	\$	\$ 702,763.43	\$ 7,842.57	\$ 7,842.57	92
app Rose (1967) and								PATRICIA	
						9			
\$ 899,093.00					\$	The state of the s			93
6,193.00			6,193.00 66,765.00			6,192.72 59,517.31	7,247.69	7,247.69	94
42,000.00			42,000.00	31,848.44		31,848.44	10,151.56	10,151.56	96
)		42,000.00	31,010.11					97
			3,070.00	3,070.00		3,070.00			98
653,616.00		0.0000000000000000000000000000000000000	653,616.00	643,326.47		643,326.47	10,289.53	10,289.53	99
20,350.00			20,350.00	19,962.30		19,962.30	387.70	387.70	100
62,738.00			62,738.00	62,634.59		62,634.59	103.41	103.41	101
19,309.00			19,309.00	19,207.85		19,207.85	101.15	101.15	102
(756,013.00)		4,864.00	4 964 00		4,864.00			103
			4,804.00	4,004.00		4,864.00			104
430,975.00			430,975.00			371,201.13	59,773.87		105
634.00			634.00	633.95		633.95	.05		106
52,819.00			52,819.00	52,148.58		52,148.58	670.42		107
43,900.00)		43,900.00	21,511.82		21,511.82	22,388.18	22,388.18	108
(525,525.00			2,632.65	2,632.65		2,632.65			110
1,627,211.00			1,627,211.00	1,623,450.90		1,623,450.90	3,760.10	2 760 10	
51,362.00			51,362.00			49,878.71	1,483.29	3,760.10 1,483.29	111
150,629.00			150,629.00	149,685.13		149,685.13	943.87	943.87	113
105,250.00			105,250.00			76,357.46	28,892.54	28,892.54	114
(1,931,863.00)								115
			2,381.75	2,381.75		2,381.75	*********		116
762,670,00			762,670.00	762,075.02		762,075.02	594.98	594.98	117
2,000.00			2,000.00	1,465.45		1,465,45	534.55	534.55	118
57,507.00			57,507.00	53,218.31		53,218.31	4,288.69	4,288.69	119
11,220.00			11,220.00	6,240.64		6,240.64	4,979.36	4,979.36	120
(833,397.00)		1,319.94	1,319.94		1,319.94			121
				1,0.0.0		1,010.04			-
1,960,819.88			1,960,819.88	1,960,819.88		1,960,819.88			123
3,910.00	A CONTRACTOR OF THE CONTRACTOR		3,910.00	3,904.99		3,904.99	5.01	5.01	124
107,608.00			107,608.00	95,645.49		95,645.49	11,962.51	11,962.51	125
38,233.12)	The section of the section of	38,233.12	19,573.03		19,573.03	18,660.09	18,660.09	126
			12,652.80	12,652.80		12,652.80			128
841,777.00			941 777 00	940 575 00		940 575 00	1 201 22	Life Control Control	-
49,775.00			841,777.00 49,775.00	840,575.20 49,768.29		840,575.20 49,768.29	1,201.80	1,201.80	129
114,329.00			114,329.00	114,032.96		114,032.96	296.04	296.04	131
28,170.00			28,170.00	26,879.33		26,879.33	1,290.67	1,290.67	132
(1,033,785.00)									133
	*********		51.00	51.00		51.00			134
685,145.00			685,145.00	681,833.35		681,833.35	3,311.65	3,311.65	135

					APPROF	PRIATIONS	
Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	Certifications from Prior Year	Less Reversions of Jan. 1, 1977	General Appropriation Act	Other
	210-265		JUDICIAL DEPARTMENT (Continued)				
	215		State Attorney Division: (Continued)				
			Eighth Judicial Circuit— (Continued)				
137		0804	Expenses	S	\$	\$	\$
138		0806	Operating Capital Outlay				
139		0809	Lump Sum			775,124.00	30,000.0
140		0899	Certifications Forward	2,683.00			
			Ninth Judicial Circuit—				
141		0901	Salaries				
142		0903	Other Personal Services				
143		0904	Expenses				
144		0906	Operating Capital Outlay				
145		0909	Lump Sum				
146		0999	Certifications Forward	9.00			
			Tenth Judicial Circuit—				
147		1001	Salaries		and the control of the control of	THE RESERVE AND ADDRESS OF THE PARTY.	The second second second
148		1003	Other Personal Services			The state of the s	
149		1004	Expenses		300000000000000000000000000000000000000	Particular and a second	
150		1006	Operating Capital Outlay				
151		1009	Lump Sum				
152		1099	Certifications Forward	10,918.00	2.29		
			Eleventh Judicial Circuit—				
153		1101	Salaries				
154		1103	Other Personal Services				
155		1104	Expenses				
156		1106	Operating Capital Outlay				
157		1109	Lump Sum			The state of the s	
158		1199	Certifications Forward	4,013.00			
-		(Made	Twelfth Judicial Circuit—				
159		1201	Salaries				
160		1203	Other Personal Services				7/2010/03/00/05/05/2
161		1204	Expenses				
162		1206	Operating Capital Outlay				1111111111
163		1209	Lump Sum				
164		1299	Certifications Forward	1,219.00			
165		1301	Salaries				
166		1303	Other Personal Services				
167		1304					
168		1306	Operating Capital Outlay				
169		1309	Lump Sum				
170		1399	Certifications Forward			1,755,557.00	
170		.000	Fourteenth Judicial Circuit—	4,002.00			
171		1401	Salaries				
172		1403	Other Personal Services				
173		1404	Expenses				
174		1406	Operating Capital Outlay				
175		1409	Lump Sum				
176		1499	Certifications Forward			704,045.00	
170		1435	Fifteenth Judicial Circuit—	1,015.00	********		
177		1501	Salaries				
178		1503	Other Personal Services				
179		1504	Expenses				
180		1506	Operating Capital Outlay				
181		1509	Lump Sum				
182		1599	Certifications Forward			1,205,050.00	
		.000	Sixteenth Judicial Circuit—	7,027.00	.31		
183		1601	Salaries				
184		1603	Other Personal Services				
185		1604	Expenses				
186		1606	Operating Capital Outlay				

Authorized by Chapter 76-285, Section 7, Laws of Florida.

					DISBURSEMENTS				18
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1977	Lin
57,104.00	\$	\$	\$ 57,104.00	The state of the s					
			50,125.00	43,003.90		43,003.90	7,121.10	7,121.10	13
			2,683.00	2,683.00		2,683.00			14
1,239,838.20			1,239,838.20	1,239,680.98		1,239,680.98	157.22	157.22	
21,981.55			21,981.55			21,981.55		*********	14
89,543.75			89,543.75			89,233.19	310.56	310.56	
20,495.50			20,495.50	17,310.80		17,310.80	3,184.70	3,184.70	
(1,371,814.00)			9.00	9.00		9.00			14
054 000 05			0E4 200 2E	040 554 40		940 554 40	4 941 95	4 941 95	
854,396.25			854,396.25	849,554.40			4,841.85 173.40	4,841.85	
4,375.00			4,375.00 44,105.75			4,201.60 41,964.53	2,141.22	173.40 2.141.22	
28,950.00			28,950.00			20,186.81	8,763.19	8,763.19	
			20,000.00	20,100.01		20,100.01			15
The second second			10,915.71	10,915.71		10,915.71			-
3,362,422.00			3,362,422.00	3,321,202.11		3,321,202.11	41,219.89	41,219.89	15
97,110.00			97,110.00			96,374.13	735.87	735.87	
405,668.00			405,668.00			404,585.76	1,082.24	1,082.24	
60,000.00			60,000.00			57,030.72	2,969.28	2,969.28	
					*******			The state of the s	15
			4,013.00	4,013.00		4,013.00			15
556,212,00			556,212.00	555,403.04		555,403.04	808.96	808.96	15
			17,325.00			15,753.35	1,571.65	1,571.65	
61,729.00			61,729.00	58,566.36		58,566.36	3,162.64	3,162.64	16
86,734.00			86,734.00	65,325.71		65,325.71	21,408.29	21,408.29	16
(721,936.00)									16
			1,219.00	1,219.00	********	1,219.00	**********		16
1,549,045.00			1,549,045.00	1,395,341,43		1,395,341.43	153,703.57	153,703.57	16
66,626.00			66,626.00			40,658.35	25,967.65	25,967.65	
			88,186.00			86,486.19	1,699.81	1,699,81	
30,000.00			30,000.00			13,119.99	16,880.01	16,880.01	16
(1,733,857.00)									16
		.,	4,652.00	4,652.00		4,652.00			17
585,129.00			585,129.00	583,074.42		583,074.42	2,054.58	2.054.50	47
16,673.00		The same and the	16,673.00			15,145.44	1,527.56	2,054.58 1,527.56	
87,497.00			87,497.00	The second secon		84,268.28	3,228.72	3,228.72	
15,550.00			15,550.00	100117000000000000000000000000000000000		12,247.51	3,302.49	3,302.49	
							0,002.10	0,002.10	17
			1,013.00	1,013.00		1,013.00			17
1,135,857.00			1,135,857.00	1,134,031.45		1,134,031.45	1,825.55	1,825.55	17
21,610.00			21,610.00	19,735.38		19,735.38	1,874.62	1,874.62	
90,774.00			90,774.00	89,958.85		89,958.85	815.15	815.15	
18,260.00			18,260.00			15,149.17	3,110.83	3,110.83	
(1,265,698.00)									18
			4,926.69	4,926.69		4,926.69			18
230,710.00			230,710.00	224,897.30		224,897.30	5,812.70	5,812.70	18
16,932.00			16,932.00	16,389.31		16,389.31	542.69	542.69	18
34,410.00			34,410.00	31,281.69		31,281.69	3,128.31	3,128.31	18
2,750.00			2,750.00	1,047.06		1,047.06	1,702.94	1,702.94	18

		7.35			APPRO	PRIATIONS	
Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	Certifications from Prior Year	Less Reversions of Jan. 1, 1977	General Appropriation Act	Other
	210-265		JUDICIAL DEPARTMENT (Continued)				
	215		State Attorney Division: (Continued)				
			Sixteenth Judicial Circuit— (Continued)				
187		1609	Lump Sum	\$	\$	\$ 284,802.00	\$
188		1699	Certifications Forward	3,550.00	75.53		
			Seventeenth Judicial Circuit—				
189		1701	Salaries				
190		1703	Other Personal Services		********		
191		1704	Expenses				
192		1706	Operating Capital Outlay				
193		1709	Lump Sum				
194		1799	Certifications Forward	7,904.00			
			Eighteenth Judicial Circuit-		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
195		1801	Salaries				
196		1803	Other Personal Services				The server as the server of the server
197		1804	Operating Capital Outlay				
199		1809	Lump Sum				
200		1899	Certifications Forward			1,050,551.00	
200		1000	Nineteenth Judicial Circuit—	1,000.00			
201		1901	Salaries				
202		1903	Other Personal Services				
203		1904	Expenses				
204		1906	Operating Capital Outlay				
205		1909	Lump Sum				
206		1999	Certifications Forward	2,486.00			
			Twentieth Judicial Circuit—				
207		2001	Salaries				
208		2003	Other Personal Services				
209		2004	Expenses				
210		2006	Operating Capital Outlay				
211		2009	Lump Sum			804,739.00	
212		2099	Certifications Forward	1,182.00			
213			Total State Attorney Division	\$ 73,169.00	\$ 83.99	\$ 24,527,290.00	\$ 30,000.0
	216		Public Defender Division:				
			First Judicial Circuit-				
214		0101	Salaries	\$	\$	\$	\$
215	THE	0103	Other Personal Services				
216		0104	Expenses				
217		0106	Operating Capital Outlay				
		0109	Lump Sum			581,897.00	
218		0100	Certifications Forward	4,297.00	130.08	3	
218 219		0199	Second Judicial Circuit-				
219			Second Judicial Circuit—				
219		0201	Salaries				
219 220 221		0201 0203					
219 220 221 222		0201	Salaries Other Personal Services Expenses				
219 220 221 222 223		0201 0203 0204	Salaries				
219		0201 0203 0204 0206	Salaries Other Personal Services Expenses Operating Capital Outlay Lump Sum Certifications Forward				9,521.0
219 220 221 222 223 224 225		0201 0203 0204 0206 0209 0299	Salaries Other Personal Services Expenses Operating Capital Outlay Lump Sum Certifications Forward Third Judicial Circuit—	64.00		547,091.00	9,521.0
219 220 221 222 223 224 225		0201 0203 0204 0206 0209 0299	Salaries Other Personal Services Expenses Operating Capital Outlay Lump Sum Certifications Forward Third Judicial Circuit— Salaries	64.00		547,091.00	9,521.0
219 220 221 222 223 224 225 226 227		0201 0203 0204 0206 0209 0299 0301 0303	Salaries Other Personal Services Expenses Operating Capital Outlay Lump Sum Certifications Forward Third Judicial Circuit— Salaries Other Personal Services	64.00		547,091.00	9,521.0
219 220 221 222 223 224 225		0201 0203 0204 0206 0209 0299	Salaries Other Personal Services Expenses Operating Capital Outlay Lump Sum Certifications Forward Third Judicial Circuit— Salaries Other Personal Services Expenses	64.00		547,091.00	9,521.0
219 220 221 222 223 224 225 226 227 228		0201 0203 0204 0206 0209 0299 0301 0303 0304	Salaries Other Personal Services Expenses Operating Capital Outlay Lump Sum Certifications Forward Third Judicial Circuit— Salaries Other Personal Services	64.00		547,091.00	9,521.0
219 220 221 222 223 224 225 226 227 228 229		0201 0203 0204 0206 0209 0299 0301 0303 0304 0306	Salaries Other Personal Services Expenses Operating Capital Outlay Lump Sum Certifications Forward Third Judicial Circuit— Salaries Other Personal Services Expenses Operating Capital Outlay	64.00		547,091.00	9,521.0
219 220 221 222 223 224 225 226 227 228 229 230		0201 0203 0204 0206 0209 0299 0301 0303 0304 0306 0309	Salaries Other Personal Services Expenses Operating Capital Outlay Lump Sum Certifications Forward Third Judicial Circuit— Salaries Other Personal Services Expenses Operating Capital Outlay Lump Sum	64.00		547,091.00 255,926.00	9,521.0
219 220 221 222 223 224 225 226 227 228 229 230		0201 0203 0204 0206 0209 0299 0301 0303 0304 0306 0309	Salaries Other Personal Services Expenses Operating Capital Outlay Lump Sum Certifications Forward Third Judicial Circuit— Salaries Other Personal Services Expenses Operating Capital Outlay Lump Sum Certifications Forward	64.00 2,477.00		547,091.00 255,926.00	9,521.0

Authorized by Chapter 76-285, Section 7, Laws of Florida.

1,847,026.00	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Regular			Total Available	Unexpended Appropriations	13
1,847,026.00	\$				Transfers	Total	Unexpended	June 30, 1977	Lir No
1,847,026.00	\$								
1,847,026.00	•				\$	\$		\$	18
		•	3,474.47	3,474.47		3,474.47	A SILL SECTION OF SECTION OF		1
			1,847,026.00	1,818,707.90		1,818,707.90	28,318.10	28,318.10	1
			27,750.00	11,613.56		11,613.56	16,136.44	16,136.44	1
			141,931.00			102,815.11	39,115.89	39,115.89	1
			54,964.00	35,827.24	********	35,827.24	19,136.76	19,136.76	1
(2,071,145.00)			7,004,00	7.004.00		7.004.00			1
		*******	7,904.00	7,904.00		7,904.00		********	1
			981,044.00	980,708.73		980,708.73	335.27	335.27	1
3,973.00			3,973.00	3,188.56		3,188.56	784.44	784.44	1
			86,630.00			86,547.00	83.00	83.00	
			24,904.00	24,056.14		24,056.14	847.86	847.86	
(1,096,551.00)			1,635.00	1.635.00		1,635.00			1 2
			533,055.00	531,360.55		531,360.55	1,694.45	1,694.45	
			9,000.00	8,987.83		8,987.83	12.17	12.17	2
			81,283.00	79,701.63		79,701.63	1,581.37	1,581.37	2
			15,525.00	15,522.44	********	15,522.44	2.56	2.56	
(036,803.00)			2,486.00	2,486.00		2,486.00			2
751,618.00			751,618.00	750,109.88		750,109.88	1,508.12	1,508.12	
			9,085.00	8,340.57		8,340.57	744.43	744.43	
			26,063.00			26,033.41	29.59	29.59	2
17,973.00			17,973.00	17,335.79	********	17,335.79	637.21	637.21	2
			1,182.00	1,182.00		1,182.00			2
	\$		7 5 -2 5 5 5						2
11,410.00	•	•	3 24,041,751.01	\$ 24,004,035.30	•	\$ 24,004,035.30	\$ 637,755.71	\$ 637,755.71	-
493,893.39						\$ 493,840.66	\$ 52.73	\$ 52.73	
20,040.61 50,338.82			20,040.61			20,040.61	1.000.55	1.000.55	2
			50,338.82 17,778.18	6,195.97		48,676.27 6,195.97	1,662.55 11,582.21	1,662.55 11,582.21	2
			.,,,,	0,100.07		0,155.57		11,302.21	2
			4,166.92	4,166.92		4,166.92			2
477,956.26			477.056.06	477 240 04		477.040.04	010.00		
The state of the s			477,956.26 4,001.51	477,340.04		477,340.04	616.22	616.22	
			69,979.00			3,271.54 69,728.64	729.97 250.36	729.97 250.36	3
			4,675.23			4,675.23	250.50	250.50	2
							The state of the s		
*********			64.00	64.00		64.00			2
219,648.00			219,648.00	201,516.43		201,516.43	18,131.57	18,131.57	-
			2,407.76	1,407.76		1,407.76	1,000.00	1,000.00	
			31,577.24	28,703.83		28,703.83	2,873.41	2,873.41	2
2110000			3,000.00	2,508.34		2,508.34	491.66	491.66	2
(255,926.00)									2
			2,476.54	2,476.54		2,476.54			2
841,660.61			841,660.61	841,436.21		841,436.21	224,40	224.40	2
			12,093.75			12,093.75	224.40	224,40	2

					APPRO	PRIATIONS	
Line No.	Dept. and Div.	Acct. No.	NAME OF APPROPRIATION	Certifications from Prior Year	Less Reversions of Jan. 1, 1977	General Appropriation Act	Other
	210-265 216		JUDICIAL DEPARTMENT (Continued) Public Defender Division: (Continued)				
		0404	Fourth Judicial Circuit— (Continued)				
234		0404	Expenses		\$		
236		0409	Lump Sum			921,708.00	
237		0499	Certifications Forward				
238		0501	Salaries				
239		0503	Other Personal Services				
240		0504	Expenses				
241		0506	Operating Capital Outlay				
242		0509	Lump Sum			369,695.00	
243		0599	Certifications Forward				
244		0601	Salaries				
245 246		0603	Expenses	STATE OF THE PARTY			********
247		0606	Operating Capital Outlay				
248		0609	Lump Sum			883,065,00	
249		0699	Certifications Forward Seventh Judicial Circuit—	1,390.00			
250		0701	Salaries				
251		0703	Other Personal Services				
252		0704	Expenses				
253		0706	Operating Capital Outlay		********		
254		0709	Lump Sum			483,691.00	
255		0799	Certifications Forward Eighth Judicial Circuit—	857.00			
256		0801	Salaries	Complete Charles and Complete		******	
257		0803	Other Personal Services	The second secon			
258 259		0804	Expenses			********	
260		0809	Lump Sum			368,994.00	
261		0899	Certifications Forward	533.00			
262		0901	Salaries				
263		0903	Other Personal Services				
264		0904	Expenses				
265		0906	Operating Capital Outlay				
266		0909	Lump Sum				
267		0999	Certifications Forward Tenth Judicial Circuit—				
268		1001	Salaries				
269 270		1003	Other Personal Services				
271		1004	Operating Capital Outlay				
272		1009	Lump Sum				
273		1099	Certifications Forward		THE TATION ASSOCIATION		
274		1101	Salaries	3 6 20 5 20 1			34.00
275		1103	Other Personal Services				
276		1104	Expenses				
277		1106	Operating Capital Outlay				
278		1109	Lump Sum			- DALL OF THE PARTY OF THE PART	
279		1199	Certifications Forward				
280		1201	Salaries				
281		1203	Other Personal Services				
282		1204	Expenses				
283 284		1206	Operating Capital Outlay				
204		1209	Lump Sum				

					DISBURSEMENT	S			
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1977	Line No.
\$ 61,690.58	\$	\$	\$ 61,690.58	\$ 55,033.01	\$	\$ 55,033.01	\$ 6,657.57	\$ 6,657.57	234
7,717.06 (921,708.00)			7,717.06	4,961.01		4,961.01	2,756.05	2,756.05	235
			4,229.00	4,229.00		4,229.00			237
314,227.00			314,227.00	313,977.96		313,977.96	249.04	249.04	238
100.80			100.80	100.80		100.80			239
42,468.00	*********		42,468.00	35,550.16		35,550.16	6,917.84	6,917.84	240
12,899.20			12,899.20	10,656.16		10,656.16	2,243.04	2,243.04	241
(369,695.00)			F00.00	F00.00		500.00	*********		242
			508.00	508.00		508.00		*********	243
770,273.00			770,273.00	769,168.48		769,168.48	1,104.52	1,104.52	244
19,512.24			19,512.24	19,512.24 75,969.44		19,512.24 75,969.44	1 610 22	1 610 22	245
77,579.76 15,700.00		*******	77,579.76 15,700.00	15,559.44		15,559.44	1,610.32 140.56	1,610.32 140.56	246
(883,065.00)			15,700.00	10,000.44		15,555.44	140.50	140.50	248
			1,390.00	1,390.00		1,390.00			249
									-
442,949.00			442,949.00	441,420.26		441,420.26	1,528.74	1,528.74	250
4,050.00			4,050.00	3,791.44		3,791.44	. 258.56	258.56	251
32,192.00			32,192.00	31,861.29		31,861.29	330.71	330.71	252
4,500.00			4,500.00	3,348.57		3,348.57	1,151.43	1,151.43	253
(465,691.00)			857.00	857.00		857.00			254 255
221 264 00			221 261 00	201 200 20		201 000 00	70.04		250
321,364.00 1,400.00			321,364.00 1,400.00	321,290.36 1,400.00		321,290.36	73.64	73.64	256
42,364.00		Carlo and Albumba	42,364.00	40,384.74		1,400.00 40,384.74	1,979.26	1,979.26	257 258
3,866.00			3,866.00	3,864.59		3,864.59	1,979.20	1,979.20	259
(368,994.00)			0,000.00	0,001.00	4 - 1 - 1 - 1 - 1 - 1 - 1	0,001.00		The state of the s	260
			533.00	533.00		533.00			261
555,901.00			EEE 001 00	E27 214 26		E27 214 26	20 500 74	20 506 74	200
400.00			555,901.00 400.00	527,314.26 282.00		527,314.26 282.00	28,586.74 118.00	28,586.74	262
55,671.00			55,671.00	40,005.56		40.005.56	15.665.44	118.00 15,665.44	263 264
14,525.00			14,525.00			8,815.79	5,709.21	5,709.21	265
(626,497.00)						0,010.70	5,705.21		266
			2,874.51	2,874.51		2,874.51			267
573,646,11			573,646.11	572,968.94		572,968.94	677.17	677.17	200
10,543.89			10,543.89	10,543.89		10,543.89	6//.1/	677.17	268 269
43,521.00			43,521.00	42,663.65		42,663.65	857.35	857.35	270
21,740.00			21,740.00	21,102.21		21,102.21	637.79	637.79	271
(649,451.00)									272
			2,411.00	2,411.00	*****	2,411.00		*******	273
1,655,932.00			1,655,932.00	1,627,025.77		1,627,025.77	28,906.23	28,906.23	274
116,545.00			116,545.00	116,543.50		116,543.50	1.50	1.50	274
146,246.00			146,246.00	136,346.72		136,346.72	9,899.28	9,899.28	276
23,750.00			23,750.00	19,417.65		19,417.65	4,332.35	4,332.35	277
(1,941,874.00)									278
			25,699.00	25,699.00		25,699.00			279
377,579.00			377,579.00	370,384.31		370,384.31	7,194.69	7,194.69	280
14,101.00			14,101.00	7,472.31		7,472.31	6,628.69	6,628.69	281
31,404.00			31,404.00	28,049.76		28,049.76	3,354.24	3,354.24	282
11,000.00			11,000.00	9,281.68		9,281.68	1,718.32	1,718.32	283
(433,304.00)									284
			1,655.00	1,655.00		1,655.00	and the second		285

ine No.	Dept. and Div. No.						
		Acct. No.	NAME OF APPROPRIATION	Certifications from Prior Year	Less Reversions of Jan. 1, 1977	General Appropriation Act	Other
286	210-265		JUDICIAL DEPARTMENT (Continued)				
286	216		Public Defender Division: (Continued)				
286			Thirteenth Judicial Circuit-	And the second			
287		1301				\$	
288		1303	Other Personal Services				
89		1306	Operating Capital Outlay				
290		1309	Lump Sum				
91		1399	Certifications Forward	885.00	.07		
			Fourteenth Judicial Circuit—				
292		1401	Salaries				
293		1403	Other Personal Services				
294		1404	Expenses				
95		1406	Operating Capital Outlay				
296		1409	Lump Sum		Charles the second burning	10 10 10 10 10 10 10 10 10 10 10 10 10 1	
297		1499	Certifications Forward	77.00			
298		1501	Salaries				
99		1503	Other Personal Services				
100		1504	Expenses				
101		1506	Operating Capital Outlay				
102		1509	Lump Sum				
03		1599	Certifications Forward	1,252.00			
104		1601	Salaries				
05		1603	Other Personal Services				
106		1604	Expenses				
107		1606	Operating Capital Outlay				
09		1699	Lump Sum			213,401.00	
310		1701	Salaries				
111		1703	Other Personal Services				
12		1704	Expenses				
13		1706	Operating Capital Outlay				
14		1709	Lump Sum				*******
15		1799	Certifications Forward	8,755.00	1.15		
10		1901	Eignteenth Judicial Circuit—				
116		1801	Other Personal Services				
18		1804	Expenses				
119		1806	Operating Capital Outlay				
20		1809	Lump Sum				
21		1899	Certifications Forward				
			Nineteenth Judicial Circuit—				
22		1901	Salaries				
23		1903	Other Personal Services				
24		1904	Expenses				
25		1906	Operating Capital Outlay				
26		1909	Lump Sum				
27		1999	Certifications Forward				
28		2001	Salaries				
29		2004	Expenses				
30		2006	Operating Capital Outlay				
31		2009	Lump Sum			426,436.00	
33			Total Public Defender Division	\$ 61,784.00	\$ 132.46	\$ 12,229,980.00	\$ 9,521.0
	261		Circuit Courts and Other Related Matters:				
34		0101	Salaries	\$	\$	\$ 15,789,241.00	\$

					DISBURSEMENTS			1 TO	1
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1977	Lin
695,851.00	\$	\$	\$ 695,851.00	\$ 685,978.77	\$	\$ 685,978.77	\$ 9,872.23	\$ 9,872.23	28
8,750.00			8,750.00	8,008.60		8,008.60	741.40	741,40	
58,303.00			58,303.00			57,350.55	952.45	952.45	
39,446.00			39,446.00	18,009.08	******	18,009.08	21,436.92	21,436.92	28
A CONTRACTOR OF THE PROPERTY OF THE PERSON			884.93	994 93		884.93			29
			004,93	004.93		004.55			2.
277,438.00			277,438.00	277,330.26		277,330.26	107.74	107.74	29
5,717.00			5,717.00			5,192.48	524.52	524.52	
			38,737.00			38,670.95	66.05	66.05	29
			4,829.00			4,781.06	47.94	47.94	
(326,721.00)									25
			77.00	77.00		77.00			29
627,874.56			627,874.56	627,438.32		627,438.32	436.24	436.24	
11,833.00		HI TOTAL TRANSPORT	11,833.00		*********	11,798.92	34.08	34.08	
59,134.31			59,134.31			58,769.01	365.30	365.30	
			11,735.13	11,735.13		11,735.13		Transfer and the property of the second	
(/10,5//.00)			1 252 00	1 252 00		1 252 00			
			1,252.00	1,252.00		1,252.00			30
174,688.00			174,688.00	174,590.16		174,590.16	97.84	97.84	3
9,490.00			9,490.00	7,574.75		7,574.75	1,915.25	1,915.25	30
27,276.25			27,276.25	27,201.47		27,201.47	74.78	74.78	30
1,946.75			1,946.75	1,946.75		1,946.75			30
(213,401.00)									3
			447.00	447.00		447.00			30
761,663.00			761,663.00	756,647.15		756,647.15	5,015.85	5,015.85	3
23,000.00			23,000.00			19,668.67	3,331.33	3,331.33	
83,335.00			83,335.00			80,051.69	3,283.31	3,283.31	3
40,000.00			40,000.00			29,174.16	10,825.84	10,825.84	
(907,998.00)									3
			8,753.85	8,753.85		8,753.85			3
407.275.00			407,275.00	407 249 69		407,249.69	25.31	25,31	3
			27,856.00			27,814.90	41.10	41.10	
49,817.00			49,817.00				5.81	5.81	
10,600.00			10,600.00			8,355.81	2,244.19	2,244.19	
				0,000.01		0,000.01	2,211.10	2,244.15	3
			2,759.79	2,759.79		2,759.79			
242 242 00									
242,213.08			242,213.08			242,213.08			100
ALL DESCRIPTION OF THE PROPERTY OF THE PROPERT			1,272.22			1,272.22			-
			34,455.01			33,971.26	483.75		
			6,311.69	0,311.09		6,311,69			
120 1,202.007			344.00	344.00		344.00		**********	
			344.00	344.00		344.00			3
387,410.47			387,410.47	387.255.57		387,255.57	154.90	154.90	3
35,772.25			35,772.25			35,771.45	.80	.80	
4,437.28						4,437.28			273
			269.00	269.00		269.00			
5,374.00	\$	\$	\$ 12,306,526.54	\$ 12,065,536.84	\$	\$ 12,065,536.84	\$ 240,989.70	\$ 240,989.70	3:
						,550,550.04	- 2.0,000.70	2.10,303.70	-
200							15 5 3 3 5		
206,993.00	\$	\$		\$ 15,967,589.84	\$	\$ 15,967,589.84	\$ 28,644.16	\$ 28,644.16	3
			5,000.00			2,196.68	2,803.32		

150					APPRO	PRIATIONS	
ine No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	Certifications from Prior Year	Less Reversions of Jan. 1, 1977	General Appropriation Act	Other
1	210-265		JUDICIAL DEPARTMENT (Continued)				
	261		Circuit Courts and Other Related Matters: (Continued)				
336		0104	Expenses				\$
337		0110	Pay to Jurors and Witnesses			4,753,377.00	
338		0120	Meals and Lodging for Jurors			100,000.00 85,698.00	18,035
340		0160	Executive Assignment—State Attorney			50,000.00	10,000
341		0170	Statewide Grand Jury Expenses			100,000.00	
342		0180	Compensation to Retired Judges			75,000.00	
343		0190	Compensation and Expenses for Court Reporters			552,500.00	
344		0199	Certifications Forward	528,458.00			
345			Total Circuit Courts and Other Related Matters	\$ 528,458.00	\$	\$ 21,890,515.00	\$ 18,035
	262		Judicial Administrative Commission:				
346		0101	Salaries	\$	\$	\$ 217,094.00	\$
347	1 1	0103	Other Personal Services	,		1,700.00	
348		0104	Expenses			23,012.00	
349		0106	Operating Capital Outlay				
350		0199	Certifications Forward	12,530.00	.93		
351			Total Judicial Administrative Commission	\$ 12,530.00	\$.93	\$ 244,306.00	\$
	263		County Courts:				
352		0101	Salaries	\$	\$	\$ 7,752,029.00	\$
353		0103	Other Personal Services			5,000.00	
354		0104	Expenses				
355		0110	Additional Salaries for County Court Judges			50,000.00	
356		0199	Certifications Forward	41,509.00	30,822.67	• • • • • • • • • • • • •	
357			Total County Courts	\$ 41,509.00	\$ 30,822.67	\$ 7,913,788.00	\$
	264		Judicial Qualifications Commission:				
358		0103	Other Personal Services	\$	\$	\$	\$
359		0104	* Expenses				
360		0106	Operating Capital Outlay				
361		0109	Lump Sum				
362		0199	Certifications Forward	9,130.00			
363			Total Judicial Qualifications Commission	\$ 9,130.00	\$ 4,146.32	\$ 102,000.00	\$
	265		Judicial Council:				
364		0101	Salaries	CALL THE STREET, STREE	\$		\$
365 366		0103	Expenses				
367		0106	Operating Capital Outlay			4,700.00	
368			Total Judicial Council				\$
369			TOTAL JUDICIAL DEPARTMENT	\$ 860,141.00	\$ 37,598.69	\$ 72,932,761.00	\$ 142,398.
	310-311		OFFICE OF THE GOVERNOR				
	310	4.07	General Office:				
370		0101	Salaries	\$	\$	\$ 1,011,518.00	
371		0103	Other Personal Services				
372		0104	Expenses				
373		0106	Operating Capital Outlay				
	11	0109	Lump Sum—National Governor's Conference				
375		THE RESERVE				10,000.00	
375 376		0191	Data Processing Services			453.00	

Authorized by Chapter 76-285, Section 7, Laws of Florida.

				3		DISBURSEMENTS			100		1		
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available		Regular	Transfers		Total		Total Available Unexpended		Unexpended Appropriations June 30, 1977	Line No.
	\$			\$		s	\$	307,688.26	\$	57,374.74	\$	57,374.74	336
123,000.00			4,876,377.00		4,559,108.34			4,559,108.34		317,268.66		317,268.66	337
E4 602 00			100,000.00 158,335.00		99,976.49 108,000.00			99,976.49		23.51 50.335.00		23.51 50,335.00	338
54,602,00			50,000.00					25,975.14		24,024.86		24,024.86	340
			83,333.00		50,439.93			50,439.93		32,893.07		49,560.07	341
30,000.00			105,000.00		89,552.32			89,552.32		15,447.68		15,447.68	342
(44,000.00)			508,500.00		466,884.98			466,884.98		41,615.02		41,615.02	343
			528,458.00		528,458.00			528,458.00					344
\$ 355,959.00	\$ 16,667.00	\$	\$ 22,776,300.00	\$	22,205,869.98	\$	\$	22,205,869.98	\$	570,430.02	\$	587,097.02	345
\$ (9,319.00)	\$ 15,000,00	\$	\$ 192,775.00		199 709 73	\$		188,708.73		4,066.27		19,066.27	346
5,902.00		•	7,602.00	9			9	7,414.65	9	187.35	9	187.35	347
4,055.00			27,067.00		26,120.63			26,120.63		946.37		946.37	348
125.00			2,625.00		2,470.45			2,470.45		154.55		154.55	349
			12,529.07		12,529.07			12,529.07	(4) (4)				350
\$ 763.00	\$ 15,000.00	\$	\$ 242,598.07	\$	237,243.53	\$	\$	237,243.53	\$	5,354.54\$:_	20,354.54	35
\$ 543,407.00	\$	\$	\$ 8,295,436.00	\$	8,271,569.32	\$	\$	8,271,569.32	\$	23,866.68	\$	23,866.68	352
			5,000.00					3,181.18		1,818.82		1,818.82	353
(29,333.00)			77,426.00					45,462.22		31,963.78		31,963.78	354
			50,000.00		41,989.38	********		41,989.38		8,010.62		8,010.62	355
**********	*********	• • • • • • • • • • • • • • • • • • • •	10,686.33	_	10,686.33	• • • • • • • • • • • • • • • • • • • •	_	10,686.33	**		-		356
\$ 514,074.00	\$	\$	\$ 8,438,548.33	\$	8,372,888.43	\$	\$	8,372,888.43	\$	65,659.90	\$	65,659.90	357
\$ 79,500.00	\$ 19,875.00	\$	\$ 59,625.00	\$	52,036.62	\$	\$	52,036.62	\$	7,588.38	\$	27,463.38	358
22,000.00	5,500.00		16,500.00		10,466.90			10,466.90		6,033.10		11,533.10	359
500.00			500.00							500.00		500.00	360
(102,000.00)			***************************************								100		361
			4,983.68		4,983.68			4,983.68					362
A CONTROL OF THE RESIDENCE OF THE PARTY OF T	\$ 25,375.00	\$	\$ 81,608.68	\$	67,487.20	\$	\$	67,487.20	\$_	14,121.48	\$	39,496.48	363
\$												202.01	
	s	\$	\$ 29.833.00	\$	29 439 99	\$	\$	29 439 99	\$	393.01	\$		364
\$	s	s	\$ 29,833.00 1,800.00	\$		\$	\$	29,439.99 1,335.82	\$	393.01 464.18	\$	393.01 464.18	364
\$	s			\$	1,335.82		\$		\$		\$		
\$			1,800.00	\$	1,335.82 3,723.10		\$	1,335.82	\$	464.18	\$	464.18	365
\$			1,800.00 4,034.00 666.00		1,335.82 3,723.10 666.00			1,335.82 3,723.10		464.18 310.90		464.18 310.90	368

						Al	PPRO	PRI	ATIONS	
ine Vo.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION		rtifications from Prior Year	Less Reversion Jan. 1, 1	ns of		General Appropriation Act	Othe
	310-311		OFFICE OF THE GOVERNOR (Continued)							
	310		General Office: (Continued) Commission on Status of Women—				190			
378		0601	Salaries	\$		s		\$	13,362.00	\$
379		0604	Expenses						6,555.00	
380		0691	Data Processing Services						The state of the s	
381		0699	Certifications Forward	-			• • • •		•••••••••••••••••••••••••••••••••••••••	
382			Total General Office	\$	59,114.22	\$ 6,61	0.80	\$	1,270,144.00	\$
	311		Operation of Governor's Mansion:							
383		0201	Salaries	\$.		\$		\$	85,300.00	\$
384		0203	Other Personal Services							
385		0204	Expenses							
386 387		0206	Operating Capital Outlay							
388		0299	Certifications Forward						100.00	
389			Total Operation of Governor's Mansion	-	5,938.61	• •	96.71	-	136,215.00	
309			Total Operation of Governor's Mansion	9	5,530.01	9	0.71	-	130,215.00	9
390			TOTAL OFFICE OF THE GOVERNOR	\$	65,052.83	\$ 6,70	07.51	\$	1,406,359.00	\$
	410		LEGAL AFFAIRS, DEPARTMENT OF AND ATTORNEY GENERAL							
391		0101	Salaries	s .		\$		\$	2,814,783.00	\$
392		0103	Other Personal Services							
393		0104	Expenses						430,407.00	
394		0106	Operating Capital Outlay						The state of the s	
395		0199	Certifications Forward		145,134.21	63,4	74.03			
396			TOTAL DEPARTMENT OF LEGAL AFFAIRS AND ATTORNEY GENERAL	-	145 134 21	\$ 63.4	74.03	•	3,293,056.00	•
330			And Arronner deneme	_	143,134.21	00,4	74.00	-	3,233,030.00	
	420-435		AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF AND COMMISSIONER OF AGRICULTURE							
	420		Office of the Commissioner and Division of Administration:							
397		0101	Salaries	\$.		\$		S	961,935.00	s
398		0103	Other Personal Services							
399		0104	Expenses						154,110.00	
100	-	0109	Soil Survey and Watershed Planning						366,000.00	
401		0110	Promotional Awards						100,000.00	
403		0199	Certifications Forward		144,316.40		66.66			
			Total Office of the Commissioner and				1 3	352		
404			Division of Administration	\$	144,316.40	\$ 4,06	66.66	\$	1,679,060.00	\$
	421		Division of Inspection:							
405	10	0101	Salaries	\$.		\$		\$	1,479,846.00	\$
406		0104	Expenses						263,877.00	
407		0191	Data Processing Services							
408		0199	Certifications Forward		28,752.88	55	57.81			
409			Total Division of Inspection	\$	28,752.88	\$ 58	57.81	\$	1,799,387.00	\$
	423		Division of Chemistry:							
410		0101	Salaries	\$.		\$		\$	323,331.00	\$
411		0104	Expenses						120,995.00	
412		0106	Operating Capital Outlay							
413		0191	Data Processing Services							
414		0199	Certifications Forward		16,593.10	3,49	0.10			******
			Total Division of Chemistry	-	16,593.10		0.10			\$

				The state of		DISBURSEMENT	rs				1		188
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available		Regular	Transfers		Total	9000	Total Available nexpended	App	nexpended propriations be 30, 1977	Line No.
•	\$	\$	\$ 13,362.00	\$	13,354.62	\$. \$	13,354.62	\$	7.38	s	7.38	378
			6,555.00					5,010.88		1,544.12		1,544.12	379
			40.00					33.33		6.67		6.67	380
		• • • • • • • • • • • • • • • • • • • •	747.63			• • • • • • • • •	-	747.63	• • • •	• • • • • • • • •			381
\$ 78.00	\$	\$	\$ 1,322,725.42	\$	1,265,075.20	\$	\$	1,265,075.20	\$	57,650.22	\$	57,650.22	382
\$ (2,000.00)	\$	\$	\$ 83,300.00	\$	81,868.89	\$. \$	81,868.89	\$	1,431.11	\$	1,431.11	383
1,000.00			1,900.00					1,386.45		513.55		513.55	384
1,051.00			50,666.00		45,454.99			45,454.99		5,211.01		5,211.01	385
			300.00 100.00		83.33			26.99 83.33		273.01 16.67		273.01 16.67	386
			5,841.90		5,841.90			5,841.90					388
\$ 51.00	s	\$		s	134 662 55	\$	· s	134,662.55	\$	7,445.35	s	7,445.35	389
						No.							
\$ 129.00	\$	\$	\$ 1,464,833.32	\$	1,399,737.75	\$. \$	1,399,737.75	\$	65,095.57	\$	65,095.57	390
\$ (76,863.00)	s	•	\$ 2,737,920.00	•	2,621,841.61	s		2,621,841.61		116,078.39		116,078.39	391
10,000.00	CONTRACTOR OF THE PROPERTY OF		40,106.00		23,280.29	1,574.01		24,854.30		15,251.70	30 10	15,251.70	392
37,416.00			467,823.00		396,428.54	72.21		396,500.75		71,322.25		71,322.25	393
31,863.00			49,623.00		32,436.77			32,436.77		17,186.23		17,186.23	394
			81,660.18		81,660.18			81,660.18				******	395
\$ 2,416.00	s	\$	\$ 3,377,132.18	s	3,155,647.39	\$ 1,646.22	2 \$	3,157,293.61	\$	219,838.57	\$	219,838.57	396
\$ 9,226.00	\$	\$	\$ 971,161.00	\$	The state of the s	\$. \$	970,192.51	\$	968.49	\$	968.49	397
7,500.00			16,684.00		12,381.33			12,381.33		4,302.67		4,302.67	398
37,705.00			191,815.00 366,000.00	0.13	365,965.49			166,783.28 365,965.49		25,031.72 34.51		25,031.72 34.51	399
			100,000.00		100,000.00			100,000.00					401
			87,831.00		73,192.50			73,192.50		14,638.50		14,638.50	402
• • • • • • • • • • • • • • • • • • • •			140,249.74		140,249.74			140,249.74					403
\$ 54,431.00	\$	\$	\$ 1,873,740.74	\$	1,828,764.85	\$. \$	1,828,764.85	\$	44,975.89	\$	44,975.89	404
\$ 1,090.00	\$	\$	\$ 1,480,936.00	\$	1,460,566.00	\$. \$	1,460,566.00	\$	20,370.00	\$	20,370.00	405
			263,877.00		205,651.49			205,651.49		58,225.51		58,225.51	406
	**********		55,664.00 28,195.07		46,386.67 28,195.07			46,386.67		9,277.33		9,277.33	407
************				-			-	28,195.07		******			408
1,090.00	\$	\$	\$ 1,828,672.07	\$	1,740,799.23	\$. s	1,740,799.23	\$	87,872.84	\$	87,872.84	409
\$	s	\$	\$ 323,331.00	\$	323,331.00	\$. \$	323,331.00	\$		\$		410
			120,995.00		107,227.14	6.37		107,233.51		13,761.49		13,761.49	411
			18,956.00		18,471.66			18,471.66		484,34		484.34	412
			9,622.00 13,103.00		8,018.33 13,103.00			8,018.33 13,103.00		1,603.67		1,603.67	413
•				_			-		-		-		
\$	>	\$	\$ 486,007.00	\$	470,151.13	\$ 6.37	5	470,157.50	\$	15,849.50	5	15,849.50	415

31					APPRO	PRIATIONS	
ine No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	Certifications from Prior Year	Less Reversions of Jan. 1, 1977	General Appropriation Act	Other
	420-435		AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF AND COMMISSIONER OF AGRICULTURE (Continued)				
416	424	0101	Division of Dairy Industry: Salaries	\$		\$ 730,221.00	\$
417		0103	Other Personal Services	*	•	8,760.00	•
418		0104	Expenses			195,728.00	
419		0106	Operating Capital Outlay			6,000.00	
420		0191	Data Processing Services				
421		0199	Certifications Forward	28,699.83	3,931.90	**********	• • • • • • • • • • • • • • • • • • • •
422			Total Division of Dairy Industry	\$ 28,699.83	\$ 3,931.90	\$ 943,829.00	\$
	425		Division of Marketing:				
423		0101	Salaries	A STATE OF THE STA	Carrella a la constitución el		\$
424		0103	Other Personal Services			13,650.00	
425		0104	Expenses	* * * * * * * * * * * * * * * * * * * *		156,296.00	******
426			Total Division of Marketing	\$	\$	\$ 429,070.00	\$
	427		Division of Animal Industry:				
427		0101	Salaries	\$	\$	\$ 3,304,127.00	\$
428		0103	Other Personal Services			74,750.00	
129		0104	Expenses			830,204.00	******
430 431		0106	Operating Capital Outlay	The second second second		72,016.00	
432		0191	Data Processing Services			318,750.00 12,958.00	
433		0199	Certifications Forward	270,552.29	99.47		
434			Total Division of Animal Industry	\$ 270,552.29	\$ 99.47	\$ 4,612,805.00	\$
	428		Division of Plant Industry:				Black and
435	420	0101	Salaries	s	s	\$ 2,809,471.00	
436		0103	Other Personal Services			17,727.00	•
137		0104	Expenses			858,942.00	
438		0106	Operating Capital Outlay			67,129.00	
439		0120	Blackfly Control Program			2,002,535.00	
140		0142	Payment of Apiarian Indemnities			24,000.00	
441		0152	Fire Ant Control Program			1,000,000.00	******
443		0199	Total Division of Plant Industry	149,025.66	654.40		*
143			Total Division of Plant Industry	\$ 149,025.66	\$ 654.40	\$ 6,779,804.00	\$
444	434	0101	Division of Forestry:				
444		0101	Salaries	A STATE OF THE PARTY OF THE PAR	THE STATE OF THE S		\$
146		0104	Expenses			THE POPULATION OF THE PROPERTY OF THE PARTY	
147		0106	Operating Capital Outlay				
448		0108	Fixed Capital Outlay				
449		0118	District Facilities	6,579.96			1
150		0128	FCO-Perimeter Fence-Gainesville				
151		0191	Data Processing Services				
452		0199	Certifications Forward		14.60		
453			Total Division of Forestry	\$ 324,454.24	3 14.60	\$ 12,321,883.00	\$
	435		Division of Consumer Services:	11 48 3 87 4			
154		0101	Salaries	The state of the s	AND THE RESERVE	Carlotte Control of the Control	\$

				85		DISBURSEMENTS	S				F.
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available		Regular	Transfers		Total	Total Available Unexpended	Unexpended Appropriations June 30, 1977	Lin
(6,910.00								000 000 00	* 20 000 70	20,020,72	
	\$		\$ 723,311.00 8,354.20	\$	And the second s	\$	\$	693,690.28 1,938.45	\$ 29,620.72 6,415.75	\$ 29,620.72 6,415.75	41
(405.60			195,728.00					181,605.29	14,122.71	14,122.71	41
300.00			6,300.00					4,639.76	1,660.24	1,660.24	41
			3,120.00		2,600.00			2,600.00	520.00	520.00	42
			24,767.93		24,767.93			24,767.93			42
(7.015.80	\$	\$.	\$ 961,581.13	\$	909 241 71	\$	5	909,241.71	\$ 52,339.42	\$ 52,339.42	42
(7,015.00	•	300	301,301.10	-	303,241.71		-	303,24171	32,000.42		
(20,000.00	\$	\$	\$ 239,124.00	\$	218,619.81	\$	\$	218,619.81	\$ 20,504.19	\$ 20,504.19	42
5,000.00			18,650.00					15,912.41	2,737.59	2,737.59	42
(15,000.00)		141,296.00		109,964.01			-109,964.01	31,331.99	31,331.99	42
(30,000.00	\$	\$	\$ 399,070.00	\$	344,496.23	\$	\$	344,496.23	\$ 54,573.77	\$ 54,573.77	42
545.00	\$	\$		\$	3,179,487.83		\$	3,179,487.83			42
		*******	74,750.00		69,519.05			69,519.05	5,230.95	5,230.95	42
(7,705.00	28,792.00		793,707.00 72,016.00		611,929.94			611,929.94 65,306.94	181,777.06 6,709.06	210,569.06 6,709.06	43
			684,675.00		656,250.00			656,250.00	28,425.00	28,425.00	43
000,020.00			12,958.00		10,798.33			10,798.33	2,159.67	2,159.67	43
			270,452.82		166,716.29	103,736.53		270,452.82			43
358,765.00	\$ 28,792.00	\$	\$ 5,213,230.82	\$	4,760,008.38	\$ 103,736.53	\$	4,863,744.91	\$ 349,485.91	\$ 378,277.91	43
(4,910.00)\$	\$	\$ 2,804,561.00	\$	2,713,315.83	\$	\$	2,713,315.83	\$ 91,245.17	\$ 91,245.17	43
6,000.00			23,727.00		19,369.71			19,369.71	4,357.29	4,357.29	43
			858,942.00		777,036.52			777,036.52	81,905.48	81,905.48	43
			67,129.00		38,165.82			38,165.82	28,963.18	28,963.18	43
			2,002,535.00	- 3				1,669,620.59 17,442.50	332,914.41	332,914.41 6,557.50	43
(365,925.00	116 296 00		517,779.00					266,743.35	251,035.65	367,331.65	44
			148,371.26					148,371.26			44
(364,835.00	\$ 116,296.00	\$	\$ 6,447,044.26	5	5,650,065.58	s	\$	5,650,065.58	\$ 796,978.68	\$ 913,274.68	44
							5				
(144,410.00)\$	\$	\$ 9,360,111.00	\$	9,360,111.00	\$	\$	9,360,111.00	\$	\$	44
			7,217.00		7,095.43			7,095.43	121.57	121.57	44
90,000.00			1,894,041.00					1,869,620.63	24,420.37	24,420.37	44
48,000.00			1,016,046.00		722,410.15			722,410.15	293,635.85	293,635.85	
• • • • • • • • • • • •	38,315.00		6,579.96		3 001 63		+17+	3,991.62	2,588.34	38,315.00	44
			4,500.00					4,224.05	2,588.34	2,588.34 275.95	45
		Contract to the contract of th	33,558.00		27,965.00			27,965.00	5,593.00	5,593.00	45
			279,544.68		279,544.68			279,544.68			45
\$ (6,410.00	\$ 38,315.00	\$	\$ 12,601,597.64	\$	12,274,962.56	\$	\$	12,274,962.56	\$ 326,635.08	\$ 364,950.08	45
			A LL STAR				-	Trainer.			
(3.319.80)\$	\$	\$ 253,275.20		220 040 02	\$	•	226 040 02	6 10 200 27	6 10 205 27	AC
(3,319.80		9	2,327.60	4	230,949.63		9	236,949.83	\$ 16,325.37	\$ 16,325.37	45

					APPRO	PRIATIONS	
ine No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	Certifications from Prior Year	Less Reversions of Jan. 1, 1977	General Appropriation Act	Other
	420-435 435		AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF AND COMMISSIONER OF AGRICULTURE (Continued) Division of Consumer Services: (Continued)				
456 457		0104 0199	Expenses Certifications Forward			\$ 64,295.00	\$
458			Total Division of Consumer Services	\$ 6,008.86	\$ 668.13	\$ 323,006.00	\$
459			TOTAL DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE	\$ 968,403.26	\$ 13,483.07	\$ 29,361,748.00	\$
	440-444		BANKING AND FINANCE, DEPARTMENT OF AND COMPTROLLER				
	440		Office of the Comptroller and Division of Administration:			A 252 400 00	
460 461		0101	Salaries			TO THE SHARE STATE OF THE STATE	\$
162		0106	Operating Capital Outlay			The state of the s	
463		0191	Data Processing Services				
464		0199	Certifications Forward	13,379.67	942.29		
465			Total Office of the Comptroller and Division of Administration	\$ 13,379.67	\$ 942.29	\$ 582,177.00	\$
	441		Division of Accounting and Auditing:				
466		0101	Salaries	\$	s	\$ 1,473,691.00	\$
467		0103	Other Personal Services			6,963.00	
468		0104	Expenses			292,661.00	
469		0191	Data Processing Services			791,035.00	
470		0199	Certifications Forward	354,735.24	7,672.98		
471		0211	Refunds				27,500,000.0
472		0411	Refunds		********		38,000.0
473		0504	Expenses				82,970.0
474		0692	Cancellations and Restorations—				
475			Total Division of Accounting and Auditing	\$ 354,735.24	\$ 7,672.98	\$ 2,564,350.00	\$27,620,970.00
	***		Division of Countries		THE REAL PROPERTY.	THE REST	
476	444	0101	Division of Securities: Salaries	s	\$	\$ 551 305 00	\$
177		0103	Other Personal Services	THE PERSON NAMED IN COLUMN		PT. The Residence of the Control of	•
178		0104	Expenses				
479		0191	Data Processing Services				
80		0199	Certifications Forward	7,859.32	944.99		
481			Total Division of Securities	\$ 7,859.32	\$ 944.99	\$ 707,910.00	\$
482			TOTAL DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER	\$ 375,974.23	\$ 9,560.26	\$ 3,854,437.00	\$27,620,970.0
	450-456		STATE, DEPARTMENT OF AND SECRETARY OF STATE				
192	450	0101	Office of Secretary and Division of Administrative Services: Salaries			\$ 1,000,122,00	
483 484		0101	Expenses				\$
485		0106	Operating Capital Outlay				
-		Confidence.				,,000.00	

Authorized by Section 215.26, Florida Statutes.

² Authorized by Section 57.091, Florida Statutes. ³ Authorized by Section 282.051, Florida Statutes.

		Par les					DISBURS	EMENTS	;		110		1		
Adjustments	1	Less ropriations Reserve	Plus Refunds and Restorations	Total Available		Regular	Tran	sfers	The state of the s	Total		Total Available Unexpended	A	Unexpended appropriations une 30, 1977	Li
3 214 0	0 \$		\$	\$ 67,509.0	00 \$	58,253,44	\$		5	58,253.44	\$	9,255.56	\$	9,255.56	4!
				5,340.7		5,340.73				5,340.73					4
105,8	0 \$		s	\$ 328,452.5	3 \$	302,748.75	\$		\$	302,748.75	\$	25,703.78	\$	25,703.78	4!
6,131.0	0 \$	183,403.00	\$	\$ 30,139,396.1	9 \$	28,281,238.42	\$ 103	3,742.90	\$	28,384,981.32	\$	1,754,414.87	\$	1,937,817.87	4!
						46-11			110				100		
1,913.0		2,444.00	s			352,959.00			\$		\$	**********	\$	2,444.00	41
993.0				218,918.0 993.0		192,576.74				192,576.74 993.00		26,341.26		26,341.26	4
993.0				9,719.0						8,099.17		1,619.83		1,619.83	4
				12,437.	38	12,437.38				12,437.38			.,		4
2,856.0	0 \$	2,444.00	\$	\$ 595,026.3	88 \$	567,065.29	\$		\$	567,065.29	5	27,961.09	\$	30,405.09	4
4,360.0	0 \$	65 130.00	\$	\$ 1,412,921.0	00 \$	1,383,436.08	\$		s	1,383,436.08	s	29,484.92	s	94,614.92	4
				6,963.0						5,597.36		1,365.64		1,365.64	4
1,037.0	0			293,698.0		227,319.06				227,319.06		66,378.94		66,378.94	4
				791,035.0 347,062.3		659,195.83 347,062.26				659,195.83 347,062.26		131,839.17	1	131,839.17	4
				27,500,000.0		25,191,386.74				25,191,386.74	-	2,308,613.26	13	2,308,613.26	4
				38,000.		31,916.97				31,916.97	1	6,083.03		6,083.03	4
		76,025.00		6,945.	00	6,845.00				6,845.00		100.00		76,125.00	4
			164,450.64	164,450.	64	15,848.01			4-2	15,848.01		148,602.63		148,602.63	-
5,397.0	0 \$	141,155.00	\$164,450.64	\$ 30,561,074.9	90 \$	27,868,607.31	\$		\$	27,868,607.31	\$	2,692,467.59	\$	2,833,622.59	4
109.0	0 \$	54,994.00	\$	\$ 496,420.	00 \$	471,245.92	s		\$	471,245.92	s	25,174.08	s	80,168.08	
				6,492.			*****			6,352.05		139.95		139.95	-
1,134.0	0			138,923.0		124,318.73 10,270.00				124,318.73 10,270.00		14,604.27 2,054.00		14,604.27 2,054.00	4
				6,914.		6,914.33		THE THE PARTY		6,914.33	4		***	- CANCELL CONTROL	4
1,243.0	0 \$	54,994.00	\$	\$ 661,073.	33 \$	619,101.03	\$		\$	619,101.03	s	41,972.30	\$	96,966.30	4
9,496.0	0 \$	198,593.00	\$164,450.64	\$ 31,817,174.	51 \$	29,054,773.63	\$		\$	29,054,773.63	\$	2,762,400.98	\$	2,960,993.98	-
(19,353.0			\$	\$ 1,060,769.	00 \$	1,056,328.17	\$		\$	1,056,328.17	5	4,440.83	\$	4,440.83	1
54,381.0	The state of the s	MANY AND RESERVED TO SERVED THE		355,457.		337,479.62		10000		337,479.62		17,977.38		17,977.38	1
479.0	0			8,069.	10	5,114.44				5,114.44		2,954.56		2,954.56	4

100		1		The state of	APPROF	PRIATIONS	
Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	Certifications from Prior Year	Less Reversions of Jan. 1, 1977	General Appropriation Act	Other
	450-456		STATE, DEPARTMENT OF AND				
			SECRETARY OF STATE (Continued)				
	450		Office of Secretary and Division of Administrative Services: (Continued)				
486 487		0191	Data Processing Services Certifications Forward			\$ 10,000.00	\$
			Total Office of Secretary and				
488			Division of Administrative Services	\$ 33,909.39	\$ 685.54	\$ 1,398,788.00	\$
	451		Division of Elections:				
489		0101	Salaries	THE RESERVE THE PARTY OF THE PA	The state of the state of the state of	\$ 352,002.00	\$
490		0103	Other Personal Services			APP LINES TO BE A STATE OF THE PARTY OF THE	
491		0104	Expenses			138,681.00	THE THE STATE OF THE STATE OF
492		0106	Operating Capital Outlay			3,187.00	
493 494		0130	Grants and Aids—Special Elections			35,000.00	
495		0132	Grants and Aids-Petition Signature Verification			10,000.00	
496		0199	Certifications Forward				
497			Total Division of Elections				\$
	450						
498	452	0101	Division of Archives, History and Records Management: Salaries	•	•	\$ 899,652.00	\$
499		0103	Other Personal Services				• • • • • • • • • • • • • • • • • • • •
500		0104	Expenses			158,961.00	
501		0106	Operating Capital Outlay				
502		0108	FCO-Shelving State Records Center			6,000.00	
503		0118	FCO-Repairs to Raney House	10,000.00			
504		0191	Data Processing Services			6,000.00	
505		0199	Certifications Forward	22,773.63	3,074.31		
		-	Total Division of Archives, History and			The state of the state of	
506			Records Management	\$ 32,773.63	\$ 3,074.31	\$ 1,101,508.00	\$
	453		Division of Corporations:				
507		0101	Salaries			\$ 793,364.00	\$
508		0103	Other Personal Services			40,000.00	
509		0104	Expenses			The state of the s	
510		0106	Operating Capital Outlay		********		
511		0191	Data Processing Services	EQ 70E 44		192,939.00	
		0133					
513			Total Division of Corporations	\$ 58,705.44	\$	\$ 1,202,339.00	\$
-	454		Division of Library Services:				
514		0101	Salaries	The second secon			\$
516		0103	Expenses				
517		0106	Operating Capital Outlay				
518		0130	Grants and Aids-Library Grants				
519		0135	Grants and Aids-Construction				
520		0199	Certifications Forward	6,251.90	56.64		
521			Total Division of Library Services	\$ 292,700.90	\$ 56.64	\$ 2,050,975.00	\$
	455		Division of Cultural Affairs:				
		-	Office of Division Director—		The View		The second
			Salaries	\$	\$	\$ 91,348.00	\$
		0101	F			00 100 57	
523		0104	Expenses				
523 524		0104 0130	Grants and Aids—Art Grants			300,000.00	
522 523 524 525		0104				300,000.00	

					DISBURSEMENTS				
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1977	Line
500.00	\$		\$ 10,500.00 33,223.85		\$	\$ 483.80 33,223.85	\$ 10,016.20	\$ 10,016.20	486
36,007.00	\$	\$	\$ 1,468,018.85	\$ 1,432,629.88	s	\$ 1,432,629.88	\$ 35,388.97	\$ 35,388.97	488
	\$				s	(* I) AGO HORSES			
(669.00)			17,361.00			15,483.82	1,877.18	1,877.18	
182.00			128,719.00			122,326.08 2,880.78	6,392.92 488.22	6,392.92 488.22	
182.00			3,369.00 31,720.00			31,137.42	582.58	3,862.58	
	50,000.00		31,720.00	31,137.42		31,137.42	302.30	50,000.00	
			5,000.00	1,255.90		1,255.90	3,744.10	8,744.10	
			28,988.45	28,988.45		28,988.45			496
ORIGINAL CONTRACTOR OF THE CON		-						AND THE PROPERTY OF THE PARTY O	
(7,932.00)	\$ 58,280.00	\$	\$ 569,676.45	\$ 546,590.53	\$	\$ 546,590.53	\$ 23,085.92	\$ 81,365.92	49
	\$				\$				
2,656.00			26,359.00	23,593.74		23,593.74	2,765.26	2,765.26	
4,375.00			163,336.00	149,828.02		149,828.02	13,507.98	13,507.98	
			7,192.00	5,336.10		5,336.10	1,855.90	1,855.90	
			6,000.00	5,922.32			77.68	77.68	
	*********		10,000.00	10,000.00		10,000.00	24.60	24.60	503
			6,000.00 19,699.32			5,965.31 19,699.32	34.69	34.69	
			19,099.32	19,099.32		19,099.32	*******		50
8,926.00	\$	\$	\$ 1,140,133.32	\$ 1,121,752.49	\$	\$ 1,121,752.49	\$ 18,380.83	\$ 18,380.83	500
	P. Salar								7
	\$								
1,865.00 14,315.00			41,865.00	40,619.59		40,619.59	1,245.41	1,245.41	500
			190,351.00 1,441.00	183,686.52		183,686.52 1,441.00	6,664.48	6,664.48	
1,441.00			192,939.00	192,939.00	,	192,939.00			510
			58,705.44	58,705.44		58,705.44			1
(7,848.00)	\$	\$	\$ 1,253,196.44	\$ 1,244,735.74	\$	\$ 1,244,735.74	\$ 8,460.70	\$ 8,460.70	51:
(10,144.00)	\$	\$	\$ 488,858.00	\$ 484,694.14	s	\$ 484,694.14	\$ 4,163.86	\$ 4,163.86	514
1,584.00			13,002.00			12,381.60	620.40	620.40	
24,066.00			110,791.00	103,067.34		103,067.34	7,723.66	7,723.66	
(16,235.00)			37,595.00	35,780.39		35,780.39	1,814.61	1,814.61	
			1,400,000.00	1,400,000.00		1,400,000.00	*********		518
	124,704.00		161,745.00	113,080.15		113,080.15	48,664.85	173,368.85	519
*********		1.1	6,195.26	6,195.26		6,195.26			52
(729.00)	\$ 124,704.00	\$	\$ 2,218,186.26	\$ 2,155,198.88	\$	\$ 2,155,198.88	\$ 62,987.38	\$ 187,691.38	52
(16,281.00)	\$ 1,290.00	\$	\$ 73,777.00	\$ 73,776,37	\$	\$ 73,776.37	\$.63	\$ 1,290.63	523
1,460.00			30,598.00			29,209.81	1,388.19	1,388.19	
			300,000.00	299,699.02		299,699.02	300.98	300.98	
			2,542.72			2,542.72	300.30		52
							PALLET LESS		
			157,691.00		157,691.00	157,691.00			

					APPRO	PRIATIONS	
Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	Certifications from Prior Year	Less Reversions of Jan. 1, 1977	General Appropriation Act	Other
	450-456		STATE, DEPARTMENT OF AND				
	455		SECRETARY OF STATE (Continued) Division of Cultural Affairs: (Continued)				
527		0507	Historic St. Augustine Preservation— Transfers to Operating Trust Fund	\$	\$	\$ 214,152.00	\$
			Ringing Museum of Art-				
528		0601	Salaries			350,000.00	
529		0604	Expenses			**********	
			Stephen Foster Memorial—				
530		0701	Salaries			85,711.00	********
		0004	Asolo State Theatre—			104 225 00	
531		0804	Expenses			104,325.00	
532		0907	Transfer to Operating Trust Fund			62,529.00	
552		0307	Historic Key West Preservation—			02,525.00	
533		1007	Transfer to Operating Trust Fund	resummer for the		38.577.00	
		10 30					
534			Total Division of Cultural Affairs	\$ 2,834.09	\$ 291.37	\$ 1,433,471.00	\$
	456		Division of Licensing:				
535	7.50	0101	Salaries	\$	\$	\$ 427,709.00	\$
536		0103	Other Personal Services	THE PARTY OF THE P	The state of the state of the state of		23,737.00
537		0104	Expenses				
538		0106	Operating Capital Outlay				
539		0199	Certifications Forward	12,105.05	3,122.70		
540			Total Division of Licensing	\$ 12,105.05	\$ 3,122.70	\$ 565,538.00	\$ 23,737.00
			TOTAL DEPARTMENT OF STATE		A. 202 F-20		
541			AND SECRETARY OF STATE	\$ 471,868.45	\$ 17,082.06	\$ 8,359,519.00	\$ 23,737.00
	460-468		INSURANCE, DEPARTMENT OF AND TREASURER				
	460		Office of Treasurer and Division of Administration:				
542		0101	Salaries				The state of the s
543		0104	Expenses			48,178.00	
544		0199	Certifications Forward	2,480.20	1.32		********
			Total Office of Treasurer and	10 00 00			
545			Total Office of Treasurer and Division of Administration	\$ 2,480.20	\$ 1.32	\$ 274,829.00	\$
545	401		Division of Administration	\$ 2,480.20	\$ 1.32	\$ 274,829.00	\$
	461	0101	Division of Administration		\$ 1.32		
546	461	0101	Division of Administration	\$	\$.,	\$ 419,476.00	\$
546 547	461	0103	Division of Administration	\$	\$	\$ 419,476.00 3,255.00	\$
546 547 548	461	0103 0104	Division of Administration Division of Treasury: Salaries Other Personal Services Expenses	s	\$	\$ 419,476.00 3,255.00 102,764.00	\$
546 547 548 549	461	0103 0104 0106	Division of Administration Division of Treasury: Salaries Other Personal Services Expenses Operating Capital Outlay	\$	\$	\$ 419,476.00 3,255.00 102,764.00 8,563.00	\$
545 546 547 548 549 550 551	461	0103 0104	Division of Administration Division of Treasury: Salaries Other Personal Services Expenses Operating Capital Outlay Data Processing Services	\$	\$	\$ 419,476.00 3,255.00 102,764.00 8,563.00 76,984.00	\$
546 547 548 549 550 551	461	0103 0104 0106 0191	Division of Administration Division of Treasury: Salaries Other Personal Services Expenses Operating Capital Outlay Data Processing Services Certifications Forward	63,489.51	4,416.55	\$ 419,476.00 3,255.00 102,764.00 8,563.00 76,984.00	\$
546 547 548 549 550 551	461	0103 0104 0106 0191	Division of Administration Division of Treasury: Salaries Other Personal Services Expenses Operating Capital Outlay Data Processing Services	63,489.51	4,416.55	\$ 419,476.00 3,255.00 102,764.00 8,563.00 76,984.00	\$
546 547 548 549 550 551	461	0103 0104 0106 0191 0199	Division of Administration Division of Treasury: Salaries Other Personal Services Expenses Operating Capital Outlay Data Processing Services Certifications Forward Total Division of Treasury Division of State Fire Marshal:	\$ 63,489.51 \$ 63,489.51	\$	\$ 419,476.00 3,255.00 102,764.00 8,563.00 76,984.00 \$ 611,042.00	\$
546 547 548 549 550 551 552		0103 0104 0106 0191 0199	Division of Administration Division of Treasury: Salaries Other Personal Services Expenses Operating Capital Outlay Data Processing Services Certifications Forward Total Division of Treasury Division of State Fire Marshal: Salaries	\$	\$	\$ 419,476.00 3,255.00 102,764.00 8,563.00 76,984.00 \$ 611,042.00 \$ 223,947.00	\$ \$
546 547 548 549 550 551 552		0103 0104 0106 0191 0199 0101 0103	Division of Administration Division of Treasury: Salaries Other Personal Services Expenses Operating Capital Outlay Data Processing Services Certifications Forward Total Division of Treasury Division of State Fire Marshal: Salaries Other Personal Services	\$ 63,489.51 \$ 63,489.51 \$	\$	\$ 419,476.00 3,255.00 102,764.00 8,563.00 76,984.00 \$ 611,042.00 \$ 223,947.00 9,029.00	\$ \$
546 547 548 549 550 551 552		0103 0104 0106 0191 0199 0101 0103 0104	Division of Administration Division of Treasury: Salaries Other Personal Services Expenses Operating Capital Outlay Data Processing Services Certifications Forward Total Division of Treasury Division of State Fire Marshal: Salaries Other Personal Services Expenses	\$ 63,489.51 \$ 63,489.51 \$	\$	\$ 419,476.00 3,255.00 102,764.00 8,563.00 76,984.00 \$ 611,042.00 \$ 223,947.00 9,029.00 66,877.00	\$ <u>\$</u>
546 547 548 549 550 551 552 553 554 555 556		0103 0104 0106 0191 0199 0101 0103 0104 0106	Division of Administration Division of Treasury: Salaries Other Personal Services Expenses Operating Capital Outlay Data Processing Services Certifications Forward Total Division of Treasury Division of State Fire Marshal: Salaries Other Personal Services Expenses Operating Capital Outlay	\$ 63,489.51 \$ 63,489.51 \$	\$	\$ 419,476.00 3,255.00 102,764.00 8,563.00 76,984.00 \$ 611,042.00 \$ 223,947.00 9,029.00 66,877.00 7,615.00	\$ \$
546 547 548 549 550 551 552 553 554 555 556 557		0103 0104 0106 0191 0199 0101 0103 0104 0106 0108	Division of Treasury: Salaries Other Personal Services Expenses Operating Capital Outlay Data Processing Services Certifications Forward Total Division of Treasury Division of State Fire Marshal: Salaries Other Personal Services Expenses Operating Capital Outlay Re-roofing and Painting State Fire College in Ocala	\$ 63,489.51 \$ 63,489.51 \$ 4,736.00	\$	\$ 419,476.00 3,255.00 102,764.00 8,563.00 76,984.00 \$ 611,042.00 \$ 223,947.00 9,029.00 66,877.00 7,615.00	\$
546 547 548 549 550		0103 0104 0106 0191 0199 0101 0103 0104 0106	Division of Administration Division of Treasury: Salaries Other Personal Services Expenses Operating Capital Outlay Data Processing Services Certifications Forward Total Division of Treasury Division of State Fire Marshal: Salaries Other Personal Services Expenses Operating Capital Outlay	\$ 63,489.51 \$ 63,489.51 \$	\$	\$ 419,476.00 3,255.00 102,764.00 8,563.00 76,984.00 \$ 611,042.00 \$ 223,947.00 9,029.00 66,877.00 7,615.00	\$

Authorized by Chapter 76-285, Section 7, Laws of Florida.

					DISBURSEMENTS				Paris .
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1977	Lir
s	\$	\$	\$ 214,152.00	\$	\$ 214,152.00	\$ 214,152.00	\$	\$	52
			350,000.00			350,000.00			
1,073.00			1,073.00	1,073.00		1,073.00			52
545,00	180.00		86,076.00	86,074.55		86,074.55	1.45	181.45	53
			104,325.00	104,325.00		104,325.00			53
			62,529.00		62,529.00	62,529.00			53
			38,577.00		38,577.00	38,577.00			53
(13,203.00)	\$ 1,470.00	\$	\$ 1,421,340.72	\$ 946,700.47	\$ 472,949.00	\$ 1,419,649.47	\$ 1,691.25	\$ 3,161.25	53
(97,499.00)	\$	\$	\$ 330,210.00	\$ 327,868.52	\$	\$ 327,868.52	\$ 2,341.48	\$ 2,341.48	53
49,399.00			97,410.00	95,847.79		95,847.79	1,562.21	1,562.21	53
48,729.00			162,284.00	155,918.37		155,918.37	6,365.63	6,365.63	53
3,230.00			3,230.00	619.40		619.40	2,610.60	2,610.60	53
			8,982.35	8,982.35		8,982.35			53
3,859.00	s	\$	\$ 602,116.35	\$ 589,236.43	\$	\$ 589,236.43	\$ 12,879.92	\$ 12,879.92	54
19,080.00	\$ 184,454.00	\$	\$ 8,672,668.39	\$ 8,036,844.42	\$ 472,949.00	\$ 8,509,793.42	\$ 162,874.97	\$ 347,328.97	54
(42,873.00)	\$	\$	\$ 183,778.00	and the state of the	\$	e 102 771 CO			54
			\$ 103,770.00	\$ 183,771.69		\$ 183,771.69	\$ 6.31	\$ 6.31	-
(2,000.00)			46,178.00			46,140.56	37.44	\$ 6.31 37.44	1 1700
The second second				46,140.56		2 To a second se	37.44		54
			46,178.00 2,478.88	46,140.56 2,478.88		46,140.56 2,478.88	37.44	37.44	54
			46,178.00 2,478.88	46,140.56 2,478.88		46,140.56 2,478.88	37.44	37.44	54
(44,873.00)	<u>s</u>	\$	\$ 232,434.88	\$ 232,391.13	<u>s</u>	\$ 232,391.13	\$ 43.75	\$ 43.75	54 54
(44,873.00)	<u>s</u>	\$	\$ 232,434.88 \$ 420,784.00	\$ 232,391.13 \$ 402,197.80	\$s	\$ 232,391.13 \$ 402,197.80	\$ 43.75 \$ 18,586.20	\$ 43.75 \$ 18,586.20	54 54 54
(44,873.00)	<u>s</u>	\$s	\$ 232,434.88 \$ 420,784.00 3,255.00	\$ 232,391.13 \$ 402,197.80 357.09	\$	\$ 232,391.13 \$ 402,197.80 357.09	\$ 43.75 \$ 18,586.20 2,897.91	\$ 43.75 \$ 18,586.20 2,897.91	54 54 54 54
(44,873.00)	<u>s</u>	\$s	\$ 232,434.88 \$ 232,434.88 \$ 420,784.00 3,255.00 103,971.00	\$ 232,391.13 \$ 402,197.80 357.09 87,184.09	\$	\$ 232,391.13 \$ 402,197.80 357.09 87,184.09	\$ 43.75 \$ 18,586.20 2,897.91 16,786.91	\$ 43.75 \$ 18,586.20 2,897.91 16,786.91	54 54 54 54 54
(44,873.00)	<u>s</u>	\$s	\$ 232,434.88 \$ 232,434.88 \$ 420,784.00 3,255.00 103,971.00 8,563.00	\$ 232,391.13 \$ 232,391.13 \$ 402,197.80 357.09 87,184.09 3,269.19	\$	\$ 232,391.13 \$ 402,197.80 357.09 87,184.09 3,269.19	\$ 43.75 \$ 18,586.20 2,897.91 16,786.91 5,293.81	\$ 43.75 \$ 18,586.20 2,897.91 16,786.91 5,293.81	54 54 54 54 54 54
(44,873.00)	<u>s</u>	\$s	\$ 232,434.88 \$ 232,434.88 \$ 420,784.00 3,255.00 103,971.00 8,563.00 76,984.00	\$ 232,391.13 \$ 232,391.13 \$ 402,197.80 357.09 87,184.09 3,269.19 64,153.33	\$	\$ 232,391.13 \$ 232,391.13 \$ 402,197.80 357.09 87,184.09 3,269.19 64,153.33	\$ 43.75 \$ 18,586.20 2,897.91 16,786.91 5,293.81 12,830.67	\$ 43.75 \$ 18,586.20 2,897.91 16,786.91 5,293.81 12,830.67	54 54 54 54 54 54 54
(44,873.00) 1,308.00 1,207.00	<u>s</u>	\$	\$ 232,434.88 \$ 232,434.88 \$ 420,784.00 3,255.00 103,971.00 8,563.00 76,984.00 59,072.96	\$ 232,391.13 \$ 232,391.13 \$ 402,197.80 357.09 87,184.09 3,269.19 64,153.33 59,072.96	\$	\$ 402,197.80 357.09 87,184.09 3,269.19 64,153.33 59,072.96	\$ 43.75 \$ 18,586.20 2,897.91 16,786.91 5,293.81 12,830.67	\$ 43.75 \$ 18,586.20 2,897.91 16,786.91 5,293.81 12,830.67	54 54 54 54 54 54 55 55
(44,873.00) 1,308.00 1,207.00	\$s	\$	\$ 232,434.88 \$ 232,434.88 \$ 420,784.00 3,255.00 103,971.00 8,563.00 76,984.00 59,072.96	\$ 232,391.13 \$ 232,391.13 \$ 402,197.80 357.09 87,184.09 3,269.19 64,153.33 59,072.96	\$	\$ 402,197.80 357.09 87,184.09 3,269.19 64,153.33 59,072.96	\$ 43.75 \$ 18,586.20 2,897.91 16,786.91 5,293.81 12,830.67	\$ 43.75 \$ 18,586.20 2,897.91 16,786.91 5,293.81 12,830.67	54 54 54 54 54 54 55 55
\$ (44,873.00) \$ 1,308.00 1,207.00 \$ 2,515.00	\$	\$ \$ \$	\$ 232,434.88 \$ 232,434.88 \$ 420,784.00 3,255.00 103,971.00 8,563.00 76,984.00 59,072.96 \$ 672,629.96	\$ 232,391.13 \$ 232,391.13 \$ 402,197.80 357.09 87,184.09 3,269.19 64,153.33 59,072.96 \$ 616,234.46	\$	\$ 232,391.13 \$ 232,391.13 \$ 402,197.80 357.09 87,184.09 3,269.19 64,153.33 59,072.96 \$ 616,234.46	\$ 43.75 \$ 18,586.20 2,897.91 16,786.91 5,293.81 12,830.67 \$ 56,395.50	\$ 43.75 \$ 18,586.20 2,897.91 16,786.91 5,293.81 12,830.67 \$ 56,395.50	54 54 54 54 54 54 55 55 55
\$ (44,873.00) \$ 1,308.00 1,207.00 \$ 2,515.00	\$	\$ \$ \$	\$ 232,434.88 \$ 232,434.88 \$ 420,784.00 3,255.00 103,971.00 8,563.00 76,984.00 59,072.96 \$ 672,629.96	\$ 232,391.13 \$ 232,391.13 \$ 402,197.80 357.09 87,184.09 3,269.19 64,153.33 59,072.96 \$ 616,234.46	\$ \$ \$	\$ 402,197.80 \$ 232,391.13 \$ 402,197.80 357.09 87,184.09 3,269.19 64,153.33 59,072.96 \$ 616,234.46 \$ 196,417.24	\$ 43.75 \$ 18,586.20 2,897.91 16,786.91 5,293.81 12,830.67 \$ 56,395.50 \$ 17,529.76	\$ 43.75 \$ 18,586.20 2,897.91 16,786.91 5,293.81 12,830.67 \$ 56,395.50 \$ 27,529.76	54 54 54 54 54 54 54 55 55 55
\$ (44,873.00) \$ 1,308.00 1,207.00 \$ 2,515.00	\$ \$ \$ \$	\$ \$ \$	\$ 232,434.88 \$ 232,434.88 \$ 420,784.00 3,255.00 103,971.00 8,563.00 76,984.00 59,072.96 \$ 672,629.96 \$ 213,947.00 9,029.00	\$ 232,391.13 \$ 232,391.13 \$ 402,197.80 357.09 87,184.09 3,269.19 64,153.33 59,072.96 \$ 616,234.46 \$ 196,417.24 8,165.00	\$ \$ \$	\$ 402,197.80 \$ 232,391.13 \$ 402,197.80 \$ 357.09 87,184.09 3,269.19 64,153.33 59,072.96 \$ 616,234.46 \$ 196,417.24 8,165.00	\$ 43.75 \$ 18,586.20 2,897.91 16,786.91 5,293.81 12,830.67 \$ 56,395.50 \$ 17,529.76 864.00	\$ 43.75 \$ 18,586.20 2,897.91 16,786.91 5,293.81 12,830.67 \$ 56,395.50 \$ 27,529.76 864.00	54 54 54 54 54 54 54 55 55 55 55
\$ (44,873.00) \$ 1,308.00 1,207.00 \$ 2,515.00	\$	\$ \$ \$	\$ 232,434.88 \$ 232,434.88 \$ 420,784.00 3,255.00 103,971.00 8,563.00 76,984.00 59,072.96 \$ 672,629.96 \$ 213,947.00 9,029.00 66,877.00	\$ 232,391.13 \$ 232,391.13 \$ 402,197.80 357.09 87,184.09 3,269.19 64,153.33 59,072.96 \$ 616,234.46 \$ 196,417.24 8,165.00 66,328.99	\$	\$ 232,391.13 \$ 232,391.13 \$ 402,197.80 357.09 87,184.09 3,269.19 64,153.33 59,072.96 \$ 616,234.46 \$ 196,417.24 8,165.00 66,328.99	\$ 43.75 \$ 18,586.20 2,897.91 16,786.91 5,293.81 12,830.67 \$ 56,395.50 \$ 17,529.76 864.00 548.01	\$ 43.75 \$ 18,586.20 2,897.91 16,786.91 5,293.81 12,830.67 \$ 56,395.50 \$ 27,529.76 864.00 548.01	54 54 54 54 54 54 54 54 55 55 55 55
\$ (44,873.00) \$ 1,308.00 1,207.00 \$ 2,515.00	\$	\$ \$ \$	\$ 420,784.00 2,478.88 \$ 232,434.88 \$ 420,784.00 3,255.00 103,971.00 8,563.00 76,984.00 59,072.96 \$ 672,629.96 \$ 213,947.00 9,029.00 66,877.00 7,615.00	\$ 402,197.80 357.09 87,184.09 3,269.19 64,153.33 59,072.96 \$ 616,234.46 \$ 196,417.24 8,165.00 66,328.99 3,145.33	\$	\$ 402,197.80 \$ 232,391.13 \$ 402,197.80 357.09 87,184.09 3,269.19 64,153.33 59,072.96 \$ 616,234.46 \$ 196,417.24 8,165.00 66,328.99 3,145.33	\$ 43.75 \$ 18,586.20 2,897.91 16,786.91 5,293.81 12,830.67 \$ 56,395.50 \$ 17,529.76 864.00 548.01 4,469.67	\$ 43.75 \$ 18,586.20 2,897.91 16,786.91 5,293.81 12,830.67 \$ 56,395.50 \$ 27,529.76 864.00 548.01 4,469.67	54 54 54 54 54 54 54 54 55 55 55 55 55
\$ (44,873.00) \$ 1,308.00 1,207.00 \$ 2,515.00	\$	\$ \$ \$	\$ 420,784.00 3,255.00 103,971.00 8,563.00 76,984.00 59,072.96 \$ 672,629.96 \$ 213,947.00 9,029.00 66,877.00 7,615.00 21.79	\$ 402,197.80 357.09 87,184.09 3,269.19 64,153.33 59,072.96 \$ 616,234.46 \$ 196,417.24 8,165.00 66,328.99 3,145.33 21.73	\$	\$ 402,197.80 \$ 232,391.13 \$ 402,197.80 357.09 87,184.09 3,269.19 64,153.33 59,072.96 \$ 616,234.46 \$ 196,417.24 8,165.00 66,328.99 3,145.33 21.73	\$ 43.75 \$ 18,586.20 2,897.91 16,786.91 5,293.81 12,830.67 \$ 56,395.50 \$ 17,529.76 864.00 548.01 4,469.67 .06	\$ 43.75 \$ 18,586.20 2,897.91 16,786.91 5,293.81 12,830.67 \$ 56,395.50 \$ 27,529.76 864.00 548.01 4,469.67 4,714.27	54 54 54 54 54 54 55 55 55 55 55 55 55 5
\$ (44,873.00) \$ 1,308.00 1,207.00 \$ 2,515.00	\$	\$ \$ \$	\$ 420,784.00 2,478.88 \$ 232,434.88 \$ 420,784.00 3,255.00 103,971.00 8,563.00 76,984.00 59,072.96 \$ 672,629.96 \$ 213,947.00 9,029.00 66,877.00 7,615.00	\$ 402,197.80 357.09 87,184.09 3,269.19 64,153.33 59,072.96 \$ 616,234.46 \$ 196,417.24 8,165.00 66,328.99 3,145.33 21.73 12,546.23	\$	\$ 402,197.80 \$ 232,391.13 \$ 402,197.80 \$ 357.09 87,184.09 3,269.19 64,153.33 59,072.96 \$ 616,234.46 \$ 196,417.24 8,165.00 66,328.99 3,145.33 21.73 12,546.23	\$ 43.75 \$ 18,586.20 2,897.91 16,786.91 5,293.81 12,830.67 \$ 56,395.50 \$ 17,529.76 864.00 548.01 4,469.67	\$ 43.75 \$ 18,586.20 2,897.91 16,786.91 5,293.81 12,830.67 \$ 56,395.50 \$ 27,529.76 864.00 548.01 4,469.67 4,714.27	54 54 54 54 54 54 55 55 55 55 55 55 55 5

					APPRO	PRIATIONS	
ine No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	Certifications from Prior Year	Less Reversions of Jan. 1, 1977	General Appropriation Act	Other
	460-468		INSURANCE, DEPARTMENT OF AND TREASURER (Continued)				
560	463	0101	Division of Insurance Consumer Services: Salaries		s	\$ 2,012,612.00	\$
561		0103	Other Personal Services		Control of the Contro		
562		0104	Expenses				
563		0106	Operating Capital Outlay				
564		0191	Data Processing Services	********	********	181,789.00	******
665			Total Division of Insurance Consumer Services	********	\$	\$ 2,868,715.00	\$
			TOTAL DEPARTMENT OF INSURANCE		p the control in		
566			AND TREASURER\$	83,556.91	\$ 4,722.84	\$ 4,062,054.00	\$
	480-499		EDUCATION, DEPARTMENT OF				
	481		Office of the Deputy Commissioner for Educational Management:				
67		0101	Salaries	and the second s	And the second second		
88		0103	Other Personal Services				
69 70		0104	Operating Capital Outlay			377,278.00	
71		0110	Southeastern Florida Computer Network Feasibility Study			145,000.00	
72		0130	Grants and Aids-Community Instructional Services			2,300,000.00	
73		0191	Data Processing Services				
74		0199	Certifications Forward	89,059.25	4,643.41		
			Total Office of the Deputy Commissioner				
75			for Educational Management	89,059.25	\$ 4,643.41	\$ 3,822,296.00	•
76	482	0101	Office of the Deputy Commissioner for Administration: Salaries S			\$ 1,370,615.00	
77		0103	Other Personal Services				•
78		0104	Expenses			367,971.00	
79		0106	Operating Capital Outlay				
80		0191	Data Processing Services			197,548.00	
81		0199	Certifications Forward	14,216.63	6,079.12		
82			Total Office of the Deputy Commissioner — for Administration	14,216.63	\$ 6,079.12	\$ 1,958,651.00	•
-				14,210.03	0,073.12	1,330,051.00	To Care
-	483		Office of the Deputy Commissioner for Special Programs:				
83 84		0101	Salaries			\$ 261,415.00 36,340.00	3
85		0104	Expenses			346,533.00	
36		0106	Operating Capital Outley				
87		0191	Data Processing Services			16,540.00	
38		0199	Certifications Forward	56,671.61	310.57		
			Financial Assistance—				
89		0209	Lump Sum			55,764.00	
90		0210	Educational Communication Broadcasting System			4,046,750.00	
-00		0225	Instructional T.V. Program Acquisition Seminole Indian Scholarships			100,000.00	
		0235	Exceptional Child Scholarships			175,000.00	
92		0245	Child of Deceased Veterans			31,000.00	
92 93			Florida's Student Assistance Grants			6,000,000.00	
92 93 94		0255			4 000 00		
92 93 94 95		0255	Certifications Forward	131,894.57	4,367.67		
92 93 94 95 96		0299	Blind Services-Medical and Social-				
92 93 94 95 96		0299	Blind Services-Medical and Social- Salaries			1,013,980.00	,
92 93 94 95 96 97		0299 0301 0303	Blind Services—Medical and Social— Salaries Other Personal Services			1,013,980.00 21,650.00	,
92 93 94 95 96 97 98		0299 0301 0303 0304	Blind Services—Medical and Social— Salaries Other Personal Services Expenses			1,013,980.00 21,650.00 396,060.00	
92 93 94 95 96 97		0299 0301 0303	Blind Services—Medical and Social— Salaries Other Personal Services			1,013,980.00 21,650.00 396,060.00 17,521.00	

					DISBURSEMENTS		TENER PROPERTY		
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1977	LIN
							F. T.		
(1,835,627.00)		\$	\$	\$	\$	\$	\$	\$ 176,985.00	
(13,190.00) (604,473.00)								49,651.00	5
(7,000.00)	The second secon					**********	*********	45,051.00	5
(181,789.00)									5
				PARTITION OF THE PARTY OF THE P					
(2,642,079.00)	\$ 226,636.00	\$	\$	\$	<u>\$</u>	\$	\$	\$ 226,636.00	5
(2,684,437.00)	\$ 241,350.21	\$	\$ 1,215,100.86	\$ 1,135,250.11	\$	\$ 1,135,250.11	\$ 79,850.75	\$ 321,200.96	5
		N PARTIE	Tax Section 1			1000			
1,090.00	\$	\$	\$ 899,565.00	\$ 897,296.10	\$	\$ 897,296.10	\$ 2,268.90	\$ 2,268.90	4.5
			30,160.00	20,945.20		20,945.20	9,214.80	9,214.80	
			377,278.00	330,671.93		330,671.93	46,606.07	46,606.07	3
	X		600.00	470.49		470.49	129.51	129.51	
			145,000.00			95,000.00	50,000.00	50,000.00	
		******	2,300,000.00	2,300,000.00		2,300,000.00			
			70,783.00			70,640.38	142.62	142.62	
			84,415.84	84,415.84	*********	84,415.84			
1,090.00	\$	\$	\$ 3,907,801.84	\$ 3,799,439.94	\$	\$ 3,799,439.94	\$ 108,361.90	\$ 108,361.90	5
									1
1,090.00	The state of the s	\$	\$ 1,371,705.00		\$				
.1			8,845.00		*********	7,983.03	861.97	861.97	
			367,971.00	331,523.40		331,523.40	36,447.60	36,447.60	
			13,672.00			6,315.63 166,977.86	7,356.37 30,570.14	7,356.37 30.570.14	
			197,548.00 8,137.51	166,977.86		8,137.51	30,570.14		
			8,137.51	6,137.51	************	8,137.51			
1,090.00	s	s	\$ 1,967,878.51	\$ 1,862,529.68	\$	\$ 1,862,529.68	\$ 105,348.83	\$ 105,348.83	
37,236.00	\$ 24	\$							
			36,340.00	25,212.74		25,212.74	11,127.26	11,127.26	
			366,151.00	320,715.97		320,715.97	45,435.03	45,435.03	
			7,810.00	7,804.24			5.76	5.76	
			16,540.00 56,361.04	16,540.00 56,361.04					
(55.764.00)									
			4,046,750.00	3,832,806.00		3,832,806.00	213,944.00	213,944.00	
			100,000.00	55,250.00		55,250.00	44,750.00	44,750.00	
			4,800.00	3,400.00		3,400.00	1,400.00	1,400.00	
			175,000.00	88,090.75		88,090.75	86,909.25	86,909.25	
			31,000.00	27,662.54	********	27,662.54	3,337.46	3,337.45	
			6,000,000.00	5,931,389.20		5,931,389.20	68,610.80	68,610.80	
			127,526.90	127,526.90		127,526.90	Secretarion of	EFFECT - CES	170
(10,000.00)			1,003,980.00	1,000,508.24		1,000,508.24	3,471.76	3,471.76	619
			21,650.00	10,952.53		10,952.53	10,697.47	10,697,47	
			406,060.00			400,133.02	5,926.98	5,978.38	
			17,521.00			9,460.65	8,060.35	8,090.35	
*********			9,331.00			9,331.00			
**********			56,134.27	56,134.27		56,134.27			

		1			APPRO	PRIATIONS	
ine No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	Certifications from Prior Year	Less Reversions of Jan. 1, 1977	General Appropriation Act	Other
	460-468		INSURANCE, DEPARTMENT OF AND TREASURER (Continued)				
	463		Division of Insurance Consumer Services:				
560		0101	Salaries				- The Thirty Co. (1) (1) (1)
561		0103	Other Personal Services				
562		0104	Operating Capital Outlay			654,124.00	
563 564		0191	Data Processing Services				
		0.31					and the state of t
565			Total Division of Insurance Consumer Services		\$	\$ 2,868,715.00	\$
			TOTAL DEPARTMENT OF INSURANCE				
566			AND TREASURER \$	83,556.91	\$ 4,722.84	\$ 4,062,054.00	\$
	480-499		EDUCATION, DEPARTMENT OF				
	481		Office of the Deputy Commissioner for Educational Management:				
567		0101	Salaries		\$	\$ 898,475.00	\$
568		0103	Other Personal Services			30,160.00	
569		0104	Expenses			377,278.00	
570		0106	Operating Capital Outlay				
571		0110	Southeastern Florida Computer Network Feasibility Study			145,000.00	
572		0130	Grants and Aids—Community Instructional Services			2,300,000.00	
74		0199	Certifications Forward	89,059.25	4,643.41		
			Total Office of the Deputy Commissioner				
575			for Educational Management\$	89,059.25	\$ 4,643.41	\$ 3,822,296.00	\$
	482		Office of the Deputy Commissioner for Administration:				
576		0101	Salaries		\$	\$ 1,370,615.00	\$
577		0103	Other Personal Services			8,845.00	
78		0104	Expenses			367,971.00	
79		0106	Operating Capital Outlay				
580 581		0191	Data Processing Services	14,216.63			
100		0199	Certifications Forward	14,210.03	6,079.12		
-00			Total Office of the Deputy Commissioner				
82			for Administration\$	14,216.63	\$ 6,079.12	\$ 1,958,651.00	\$
	483		Office of the Deputy Commissioner for Special Programs:				
83		0101	Salaries		\$	\$ 261,415.00	\$
84		0103	Other Personal Services			36,340.00	
85		0104	Expenses			346,533.00	
86		0106	Operating Capital Outlay				
87		0191	Data Processing Services			16,540.00	
88		0199	Certifications Forward	56,671.61	310.57		
89		0209	Lump Sum			55,764.00	
90		0210	Educational Communication Broadcasting System			4,046,750.00	
91		0220	Instructional T.V. Program Acquisition				
92		0225	Seminole Indian Scholarships			4,800.00	
93		0235	Exceptional Child Scholarships			175,000.00	
94		0245	Child of Deceased Veterans			31,000.00	
95		0255	Florida's Student Assistance Grants			6,000,000.00	
96		0299	Certifications Forward	131,894.57	4,367.67		
97		0301	Blind Services—Medical and Social— Salaries		No light of the	1 012 000 00	
98		0303	Other Personal Services			1,013,980.00	
99		0303	Expenses			A CENTRAL PROPERTY.	
00		0306	Operating Capital Outlay			- F ~ 3 3 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	
01		0391	Data Processing Services				
4							

					DISBURSEMENTS				
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1977	Lin
(1.835.627.00)	\$ 176 985 00	\$	\$	\$	\$	s	\$	\$ 176,985.00	56
(13,190.00)									56
(604,473.00)		*******						49,651.00	56
(7,000.00)									56
(181,789.00)			********					**********	56
(2,642,079.00)	£ 226 626 00	•		•		\$		\$ 226,636.00	56
(2,642,079.00)	\$ 220,030.00	•	•	•	•	•	• • • • • • • • • • • • • • • • • • • •	\$ 220,030,00	36
(2,684,437.00)	\$ 241,350.21	\$	\$ 1,215,100.86	\$ 1,135,250.11	\$	\$ 1,135,250.11	\$ 79,850.75	\$ 321,200.96	56
							The Land		
4 000 00						6 907 206 10	4 222200	e 2.200.00	
1,090.00	\$	\$			\$	\$ 897,296.10 20,945.20	\$ 2,268.90 9,214.80	\$ 2,268.90 9,214.80	56
			30,160.00 377,278.00	20,945.20 330,671.93		330,671.93	46,606.07	46,606.07	-
			600.00	470.49		470.49	129.51	129.51	5
			145,000.00			95,000.00	50,000.00	50,000.00	5
			2,300,000.00	2,300,000.00		2,300,000.00			5
			70,783.00	70,640.38		70,640.38	142.62	142.62	5
			84,415.84	84,415.84		84,415.84		*****	5
1,090.00	\$	\$	\$ 3,907,801.84	\$ 3,799,439.94	\$	\$ 3,799,439.94	\$ 108,361.90	\$ 108,361.90	57
1,090.00	\$	\$							
			8,845.00	7,983.03		7,983.03 331,523.40	861.97 36,447.60	861.97 36,447.60	5
			367,971.00 13,672.00	331,523.40 6,315.63		6,315.63	7,356.37	7,356.37	5
			197,548.00			166,977.86	30,570.14	30,570.14	
			8,137.51			8,137.51			5
1,090.00	\$	\$	\$ 1,967,878.51	\$ 1,862,529.68	\$	\$ 1,862,529.68	\$ 105,348.83	\$ 105,348.83	58
37,236.00	\$	\$					179		5
19,618.00			36,340.00 366,151.00	25,212.74		25,212.74 320,715.97	11,127.26 45,435.03	11,127.26 45,435.03	5
19,010.00			7,810.00	320,715.97 7,804.24		7,804.24	5.76	5.76	5
			16,540.00	16,540.00		16,540.00	5.70	3.70	5
			56,361.04	56,361.04		56,361.04			5
(55,764.00)									5
*********			4,046,750.00	3,832,806.00		3,832,806.00	213,944.00	213,944.00	5
			100,000.00	55,250.00		55,250.00	44,750.00	44,750.00	5
			4,800.00	3,400.00	,,,,,,,,,,	3,400.00	1,400.00	1,400.00	5
			175,000.00	88,090.75		88,090.75	86,909.25	86,909.25	5
			31,000.00 6,000,000.00	27,662.54 5,931,389.20		27,662.54 5,931,389.20	3,337.46 68,610.80	3,337.46 68,610.80	5
		******	127,526.90	127,526.90		127,526.90			5
(10,000.00)			1,003,980.00	1,000,508.24		1,000,508.24	3,471.76	3,471.76	5
			21,650.00	10,952.53		10,952.53	10,697.47	10,697.47	5
10,000.00			406,060.00	400,133.02		400,133.02	5,926.98	5,926.98	
			17,521.00	9,460.65		9,460.65	8,060.35	8,060.35	
			9,331.00	9,331.00		9,331.00		********	6
			56,134.27	56,134.27	*********	56,134.27			6

	1	135			APPROF	PRIATIONS	
Line No.	Dept, and Div. No.	Acct. No.	NAME OF APPROPRIATION	Certifications from Prior Year	Less Reversions of Jan. 1, 1977	General Appropriation Act	Other
	480-499		EDUCATION, DEPARTMENT OF (Continued)				
	483		Office of the Deputy Commissioner for Special Programs: (Continued)				
503		0408	Blind Services-Vocational Rehabilitation- Fixed Capital Outlay	21 303 30	\$	\$	\$
504		0410	Patient Services				
305		0499	Certifications Forward	4,091.42	1,390.74		
306		0610	Blind Services—Vending Stand Section Retirement Contributions for Vending Stand Operators			129 410 00	
000		0010				128,410.00	
607			Total Office of the Deputy Commissioner – for Special Programs	274 993 00	\$ 10,956.81	\$ 13,286,114.00	•
007			Tot special Programs	274,983.00	\$ 10,950.61	\$ 13,200,114.00	•
	484		Division of Public Schools:				
			Florida Educational Finance Program—				
80		0101	Salaries		\$		Carried State of Stat
10		0103	Other Personal Services			132,899.00 381,034.00	
11		0106	Operating Capital Outlay			3,075.00	
12		0120	Instructional Materials Management			162,500.00	
13		0130	Aid to Districts			919,455,646.00	
14		0140	Assessment and Evaluation			755,633.00	
15		0160	High School Equivalency Exams			100,000.00	
16		0170	Management Information Systems Council			25,000.00	
18		0196	Certifications Forward—Grants and Aids	1,113,085.62	123,886.06	45,731.00	
19		0199	Certifications Forward	641,518.26	22,230.59		
20		0430	Student Transportation			41,798,855.00	
21		0530	Diagnostic and Resource Centers			585,000.00	
22		0630	Severely and Profoundly Retarded			832,000.00	
23		0730	Community School Program			1,612,392.00 3,953,239.00	
25		0930	Visually Handicapped Resources			146,000.00	
26		1030	Comprehensive Health Education Program				
27		1130	Instructional Materials			10,366,617.00	
28		1230	District Environmental Education Program			270,954.00	
29		1430	Student Development Studies			14,865,295.00	
630			Total Division of Public Schools	1,754,603.88	\$ 146,116.65	\$ 998,949,841.00	\$
	485		Division of Vocational Education:				
31		0101	Salaries		\$	\$ 300,288.00	\$
332		0103	Other Personal Services				
33	-	0104	Expenses				
34		0199	Certifications Forward	12,523.72	4,415.76	**********	*******
35			Total Division of Vocational Education	12,523.72	\$ 4,415.76	\$ 300,288.00	\$
	486		Division of Community Colleges:				
36		0101	Salaries	*******	\$		\$
37		0103	Other Personal Services			27,284.00 247,830.00	
39		0104	Operating Capital Outlay		The second second second	2,100.00	
40		0130	Grants and Aids—Community College Program Fund			161,582,330.00	
41		0133	Grants and Aids-Florida School of the Arts				
342		0191	Data Processing Services			2,500.00	
43		0199	Certifications Forward	36,950.09	2,068.01	**********	
644			Total Division of Community Colleges \$	36,950.09	\$ 2,068.01	\$ 162,550,375.00	\$
	489		Florida School for the Deaf and Blind:				
645		0101	Salaries		\$	\$ 4,266,069.00	
46		0103	Other Personal Services				
647		0104	Expenses			600,867.00	

				100		DISBURSEMENTS				49	
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available		Regular	Transfers	Total		Total Available Unexpended	Unexpended Appropriations June 30, 1977	Lin
	\$	\$	\$ 21,303.30	\$	18,750.79	\$	CONTRACTOR OF THE PARTY OF THE	\$	2,552.51		60
			617,210.00		616,840.65		616,840.65		369.35	369.35	60
		******	2,700.68		2,700.68		2,700.68				60
			128,410.00		128,410.00		128,410.00				60
1,090.00	\$	\$	\$ 13,551,230.19	\$	13,042,137.24	s	\$ 13,042,137.24	\$	509,092.95	\$ 509,092.95	60
						1 35 Sta 114			CARLES TO	561 6 5	
1,090.00	\$	\$	\$ 2,497,361.00	\$	2,453,252.30	s	\$ 2,453,252.30	\$	44,108.70	\$ 44,108.70	60
			132,899.00	18 1	108,174.15		108,174.15		24,724.85	24,724.85	609
			381,034.00		357,768.28	*********	357,768.28		23,265.72	23,265.72	610
			3,075.00		2,993.94		2,993.94		81.06 74.109.63	81.06 74.109.63	61
			162,500.00 919,455,646.00		88,390.37 919,455,646.00		88,390.37 919,455,646.00	20.1	74,109.63	74,109.03	61:
	70,000.00		685,633.00		166,158.15		166,158.15		519,474.85	589,474.85	61
			100,000.00						100,000.00	100,000.00	61
			25,000.00		18,292.24		18,292.24		6,707.76	6,707.76	61
			45,731.00 989,199.56		45,731.00 989,199.56		45,731.00 989,199.56				61
			619,287.67		619,287.67		619,287.67				61
			41,798,855.00		41,698,855.00		41,698,855.00		100,000.00	100,000.00	62
			585,000.00		277,209.35		277,209.35		307,790.65	307,790.65	62
		******	832,000.00		832,000.00		832,000.00		42 777 02	42 777 02	62
		****	1,612,392.00 3,953,239.00		1,569,614.07 3,250,585.00		1,569,614.07 3,250,585.00		42,777.93 702,654.00	42,777.93 702,654.00	62
			146,000.00		102,222.93		102,222.93		43,777.07	43,777.07	62
			961,700.00		961,700.00		961,700.00				62
			10,366,617.00		10,366,616.60		10,366,616.60		.40	.40	62
			270,954.00 14,865,295.00		270,954.00		270,954.00		*******		62
1,090.00	\$ 70,000.00		\$1,000,489,418.23	\$	14,865,295.00 998,499,945.61		\$ 998,499,945.61	\$	1,989,472.62	\$ 2,059,472.62	63
									N. H. S.		
(58,039.00	\$ 3,888.00	\$	\$ 238,361.00	\$	236,927.65	\$	\$ 236,927.65	\$	1,433.35	\$ 5,321.35	63
450.00			450.00		100.00		100.00		350.00	350.00	63
58,679.00			58,679.00		55,044.76		55,044.76		3,634.24	3,634.24	63
*********		*******	8,107.96	-		*********	8,107.96	1	*******		63
1,090.00	\$ 3,888.00	\$	\$ 305,597.96	\$	300,180.37	\$	\$ 300,180.37	\$	5,417.59	\$ 9,305.59	63
1,090.00	\$	\$	\$ 617,144.00	\$	609,252.30	\$	\$ 609,252.30	\$	7,891.70	\$ 7,891.70	63
			27,284.00		21,659.66		21,659.66		5,624.34	5,624.34	63
			247,830.00		215,494.70		215,494.70		32,335.30	32,335.30	63
	35 774 00		2,100.00				2,099.91 161,546,556.00		.09	.09	63
	35,774.00		161,546,556.00 72,277.00				72,277.00	100	********	35,774.00	64
			2,500.00				491.97		2,008.03	2,008.03	64
			34,882.08		34,882.08		34,882.08	- 33	*******		64
1,090,00	\$ 35,774.00	\$	\$ 162,550,573.08	\$	162,502,713.62	\$	\$ 162,502,713.62	\$	47,859.46	\$ 83,633.46	64
(4.381.00			¢ 4301 cpp co		4 221 500 22		¢ 4331 500 00		20 107 70	6 20 103 70	
16,081.00)\$		\$ 4,261,688.00 40,231.00			\$	\$ 4,231,500.22 40,213.02	\$	30,187.78 17.98	\$ 30,187.78 17.98	64
			668,862.00				668,653.12		208.88	208.88	

		6 Pr			APPRO	PRIATIONS	
Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	Certifications from Prior Year	Less Reversions of Jan. 1, 1977	General Appropriation Act	Other
	480-499		EDUCATION, DEPARTMENT OF (Continued)				
	489		Florida School for the Deaf and Blind: (Continued)				
648		0106	Operating Capital Outlay				\$
649		0107	Food Products			211,285.00	
650		0110	Deaf and Blind Program				
651		0199	Certifications Forward	28,510.04	269.98		• • • • • • • • • • • • • • • • • • • •
652			Total Florida School for the Deaf and Blind	\$ 28,510.04	\$ 269.98	\$ 5,359,806.00	\$
	490		Division of Universities:				
050			General Office—Board of Regents—				
653 654		0101	Salaries	ARTHUR DESCRIPTION OF THE PARTY	the second second second	The second secon	The second second
655		0103	Expenses	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
656		0106	Operating Capital Outlay				
657		0109	Lump Sum				
658		0199	Certifications Forward				
			Regional Education—				
659		0610	Regional Education			1,238,355.00	
660	The state of	0810	First Accredited Medical School			4,280,000.00	
			Institute on Higher Education—				
661		0910	Institute on Higher Education			12,000.00	
662		1010	Southern Regional Council on Mental Health			12,000.00	
			Educational and General Activities—				
663		1209	Lump Sum			191,595,010.00	
			Community Hospital Education Program—				
664		1510 1599	Community Hospital Education Program		100,209.82	2,729,430.00	
666			Total Division of Universities			\$ 203,523,198.00	-
	491		University of Florida:				4.049.4
	751		Offiverally of Florida.				
			Educational and General—				
/ סמ		0101	Educational and General— Salaries	s	\$	\$	s
		0101 0103				Control of the Contro	The state of the s
668			Salaries				
668 669		0103 0104 0106	Salaries				
668 669 670		0103 0104	Salaries Other Personal Services Expenses Operating Capital Outlay STAR				
668 669 670 671		0103 0104 0106 0110	Salaries Other Personal Services Expenses Operating Capital Outlay STAR Educational and General—Health Center—				
668 669 670 671		0103 0104 0106 0110	Salaries Other Personal Services Expenses Operating Capital Outlay STAR Educational and General—Health Center— Salaries				
568 569 570 571 572 573		0103 0104 0106 0110 0201 0203	Salaries Other Personal Services Expenses Operating Capital Outlay STAR Educational and General—Health Center— Salaries Other Personal Services				
668 669 670 671 672 673 674		0103 0104 0106 0110 0201 0203 0204	Salaries Other Personal Services Expenses Operating Capital Outlay STAR Educational and General—Health Center— Salaries Other Personal Services Expenses				
668 669 670 671 672 673 674 675		0103 0104 0106 0110 0201 0203 0204 0206	Salaries Other Personal Services Expenses Operating Capital Outlay STAR Educational and General—Health Center— Salaries Other Personal Services Expenses Operating Capital Outlay				
568 569 570 571 572 573 574 575 576		0103 0104 0106 0110 0201 0203 0204	Salaries Other Personal Services Expenses Operating Capital Outlay STAR Educational and General—Health Center— Salaries Other Personal Services Expenses Operating Capital Outlay Fixed Capital Outlay	1,224,023.70			
668 669 670 671 672 673 674 675 676 677		0103 0104 0106 0110 0201 0203 0204 0206 0208	Salaries Other Personal Services Expenses Operating Capital Outlay STAR Educational and General—Health Center— Salaries Other Personal Services Expenses Operating Capital Outlay	1,224,023.70		26,350,133.00	
668 669 670 671 672 673 674 675 676		0103 0104 0106 0110 0201 0203 0204 0206 0208 0209	Salaries Other Personal Services Expenses Operating Capital Outlay STAR Educational and General—Health Center— Salaries Other Personal Services Expenses Operating Capital Outlay Fixed Capital Outlay Lump Sum Certifications Forward Engineering and Industrial Experiment Station—	1,224,023.70 938,428.56	15,896.77	26,350,133.00	
668 669 670 671 672 673 674 675 676 677 678		0103 0104 0106 0110 0201 0203 0204 0206 0208 0209	Salaries Other Personal Services Expenses Operating Capital Outlay STAR Educational and General—Health Center— Salaries Other Personal Services Expenses Operating Capital Outlay Fixed Capital Outlay Lump Sum Certifications Forward Engineering and Industrial Experiment Station— Salaries	1,224,023.70 938,428.56	15,896.77	26,350,133.00	
668 669 670 671 672 673 674 675 677 677 678		0103 0104 0106 0110 0201 0203 0204 0206 0208 0209 0299 0301 0303	Salaries Other Personal Services Expenses Operating Capital Outlay STAR Educational and General—Health Center— Salaries Other Personal Services Expenses Operating Capital Outlay Fixed Capital Outlay Lump Sum Certifications Forward Engineering and Industrial Experiment Station— Salaries Other Personal Services	1,224,023.70 938,428.56	15,896.77	26,350,133.00	
668 669 670 671 672 673 674 675 676 677 678		0103 0104 0106 0110 0201 0203 0204 0206 0208 0209 0299	Salaries Other Personal Services Expenses Operating Capital Outlay STAR Educational and General—Health Center— Salaries Other Personal Services Expenses Operating Capital Outlay Fixed Capital Outlay Lump Sum Certifications Forward Engineering and Industrial Experiment Station— Salaries Other Personal Services Expenses	1,224,023.70 938,428.56	15,896.77	26,350,133.00	
6668 6669 670 671 672 673 674 675 676 677 678 679 680 681 682		0103 0104 0106 0110 0201 0203 0204 0206 0208 0209 0299 0301 0303 0304 0306	Salaries Other Personal Services Expenses Operating Capital Outlay STAR Educational and General—Health Center— Salaries Other Personal Services Expenses Operating Capital Outlay Fixed Capital Outlay Lump Sum Certifications Forward Engineering and Industrial Experiment Station— Salaries Other Personal Services Expenses Operating Capital Outlay	1,224,023.70 938,428.56	15,896.77	26,350,133.00	
6668 669 670 671 672 673 674 675 676 677 678 680 681 682		0103 0104 0106 0110 0201 0203 0204 0206 0208 0209 0299	Salaries Other Personal Services Expenses Operating Capital Outlay STAR Educational and General—Health Center— Salaries Other Personal Services Expenses Operating Capital Outlay Fixed Capital Outlay Lump Sum Certifications Forward Engineering and Industrial Experiment Station— Salaries Other Personal Services Expenses	1,224,023.70 938,428.56	15,896.77	26,350,133.00	
6668 6669 6770 6771 6772 6773 6774 6775 6776 6777 6778		0103 0104 0106 0110 0201 0203 0204 0206 0208 0209 0299 0301 0303 0304 0306	Salaries Other Personal Services Expenses Operating Capital Outlay STAR Educational and General—Health Center— Salaries Other Personal Services Expenses Operating Capital Outlay Fixed Capital Outlay Lump Sum Certifications Forward Engineering and Industrial Experiment Station— Salaries Other Personal Services Expenses Other Personal Services Expenses Operating Capital Outlay Lump Sum Institute of Food and Agricultural Sciences— Salaries	1,224,023.70 938,428.56	15,896.77	26,350,133.00 750,000.00	
6668 6669 570 571 572 573 574 575 576 577 578 579 580 581 582 583		0103 0104 0106 0110 0201 0203 0204 0206 0208 0209 0299 0301 0303 0304 0306 0309	Salaries Other Personal Services Expenses Operating Capital Outlay STAR Educational and General—Health Center— Salaries Other Personal Services Expenses Operating Capital Outlay Fixed Capital Outlay Lump Sum Certifications Forward Engineering and Industrial Experiment Station— Salaries Other Personal Services Expenses Operating Capital Outlay Lump Sum Certifications Forward Engineering and Industrial Experiment Station— Salaries Other Personal Services Expenses Operating Capital Outlay Lump Sum Institute of Food and Agricultural Sciences—	1,224,023.70 938,428.56	15,896.77	26,350,133.00 750,000.00	
6668 6669 6770 6771 6772 6773 6774 6775 6777 6778 6779 6880 6881 6882 6883 6884 6885 6886		0103 0104 0106 0110 0201 0203 0204 0206 0209 0299 0301 0303 0304 0306 0309 0501 0503 0504	Salaries Other Personal Services Expenses Operating Capital Outlay STAR Educational and General—Health Center— Salaries Other Personal Services Expenses Operating Capital Outlay Fixed Capital Outlay Lump Sum Certifications Forward Engineering and Industrial Experiment Station— Salaries Other Personal Services Expenses Operating Capital Outlay Lump Sum Certifications Forward Institute of Food and Agricultural Sciences— Salaries Other Personal Services Expenses Other Personal Services Expenses	1,224,023.70 938,428.56	15,896.77	26,350,133.00 250,000.00	
668 669 670 671 672 673 674 675 676 677 678 680 681 682 683 684 685 686 687		0103 0104 0106 0110 0201 0203 0204 0206 0209 0299 0301 0303 0304 0306 0309 0501 0503 0504 0506	Salaries Other Personal Services Expenses Operating Capital Outlay STAR Educational and General—Health Center— Salaries Other Personal Services Expenses Operating Capital Outlay Fixed Capital Outlay Lump Sum Certifications Forward Engineering and Industrial Experiment Station— Salaries Other Personal Services Expenses Operating Capital Outlay Lump Sum Institute of Food and Agricultural Sciences— Salaries Other Personal Services Expenses Operating Capital Outlay Control Personal Services Expenses Other Personal Services Expenses Operating Capital Outlay	1,224,023.70 938,428.56	15,896.77	26,350,133.00 750,000.00	
667 668 669 670 671 672 673 674 675 676 677 678 679 680 681 682 683 684 685 686 687		0103 0104 0106 0110 0201 0203 0204 0206 0208 0209 0299 0301 0303 0304 0306 0309 0501 0503 0504 0506 0509	Salaries Other Personal Services Expenses Operating Capital Outlay STAR Educational and General—Health Center— Salaries Other Personal Services Expenses Operating Capital Outlay Fixed Capital Outlay Lump Sum Certifications Forward Engineering and Industrial Experiment Station— Salaries Other Personal Services Expenses Operating Capital Outlay Lump Sum Institute of Food and Agricultural Sciences— Salaries Other Personal Services Expenses Operating Capital Outlay Lump Sum Institute of Food and Agricultural Sciences— Salaries Other Personal Services Expenses Operating Capital Outlay Lump Sum Other Personal Services	1,224,023.70 938,428.56	15,896.77	26,350,133.00 750,000.00	
668 669 570 571 572 573 574 575 576 577 578 580 681 682 683 684 685 686 687		0103 0104 0106 0110 0201 0203 0204 0206 0209 0299 0301 0303 0304 0306 0309 0501 0503 0504 0506	Salaries Other Personal Services Expenses Operating Capital Outlay STAR Educational and General—Health Center— Salaries Other Personal Services Expenses Operating Capital Outlay Fixed Capital Outlay Lump Sum Certifications Forward Engineering and Industrial Experiment Station— Salaries Other Personal Services Expenses Operating Capital Outlay Lump Sum Institute of Food and Agricultural Sciences— Salaries Other Personal Services Expenses Operating Capital Outlay Control Personal Services Expenses Other Personal Services Expenses Operating Capital Outlay	1,224,023.70 938,428.56	15,896.77	26,350,133.00 750,000.00	

10 A					DISBURSEMENTS				
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1977	Line No.
\$ (62,101.00)	\$	\$	\$ 145,934.00	\$ 141,974.92	\$	\$ 141,974.92	\$ 3,959.08	\$ 3,959.08	648
(10,564.00)			200,721.00	10 CO		200,671.97	49.03	49.03	649
(2,470.00)			46,930.00			46,151.83	778.17	778.17	650
			28,240.06	28,240.06		28,240.06		*********	651
s 4,560.00	\$	\$	\$ 5,392,606.06	\$ 5.357,405,14	\$	\$ 5,357,405.14	\$ 35,200.92	\$ 35,200.92	652
4,000.00									
	\$				\$				653
340,685.00			340,685.00 915,701.00			307,840.14	32,844.86 107,401.30	32,844.86 107,401.30	654
			112,000.00			60,207.53	51,792.47	51,792.47	656
			112,000.00			00,207.00	31,732.47	01,702.47	657
The state of the s			106,271.99			106,271.99		*******	658
(59,700.00)			1,178,655.00	1,178,651.88		1,178,651.88	3.12	3.12	659
			4,280,000.00	4,182,000.00		4,182,000.00	98,000.00	98,000.00	660
			12,000.00	12,000.00		12,000.00			661
			12,000.00	12,000.00		12,000.00			662
(191,316,259.00)	190,000.00		88,751.00				88,751.00	278,751.00	663
			2,729,430.00	2,652,218.00		2,652,218.00	77,212.00	77,212.00	664
		*******	120,036.21			120,036.21		The second second	665
\$ (190,518,774.00)	\$ 190,000.00	\$	\$ 13,040,732.20	\$ 12,572,866.48	\$	\$ 12,572,866.48	\$ 467,865.72	\$ 657,865.72	666
\$ 1,185,387.00	s	\$	\$ 1,185,387.00	\$ 727,387.66	s	\$ 727,387.66	\$ 457,999.34	\$ 457,999.34	667
5,410,146.00			5,410,146.00			5,317,313.09	92,832.91	92,832.91	668
10,868,018.00			10,868,018.00			10,301,774.67	566,243.33	566,243.33	669
			2,090,111.00	1,559,994.71		1,559,994.71	530,116.29	530,116.29	670
451,039.00			451,039.00	451,039.00		451,039.00			671
19,158,051.00			19,158,051.00	18,909,072.40		18,909,072.40	248,978.60	248,978.60	672
742,057.00			742,057.00	731,442.20		731,442.20		10,614.80	673
5,623,034.00			5,623,034.00	5,274,888.08		5,274,888.08	348,145.92	348,145.92	674
661,075.00			661,075.00	468,535.12		468,535.12	192,539.88	192,539.88	675
			1,224,023.70	1,170,724.25		1,170,724.25	53,299.45	53,299.45	676
AL THE PROPERTY OF THE PARTY.			922,531.79	922,531.79		922,531.79			677 678
489,220.00		The second second second	489,220.00	489,220.00		489,220.00			679
152,893.00			152,893.00	152,893.00		152,893.00			680
68,688.00 38,100.00		A TRANSPORT	68,688.00	68,688.00		68,688.00		********	681
(750,000.00)	All a trace and a second		38,100.00	38,100.00					682 683
1,00,000,001								*********	003
25,039,116.00			25,039,116.00	24,600,698.45		24,600,698.45	438,417.55	438,417.55	684
1,322,080.00			1,322,080.00			1,307,975.18	14,104.82	14,104.82	685
3,850,313.00			3,850,313.00	3,617,671.93		3,617,671.93	232,641.07	232,641.07	686
1,325,154.00			1,325,154.00			975,059.29	350,094.71	350,094.71	687
									688
									689
(2,551,347.00)									690
**********			1,427,972.88	1,427,972.88		1,427,972.88	********		691

					APPRO	PRIATIONS	
ine No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	Certifications from Prior Year	Less Reversions of Jan. 1, 1977	General Appropriation Act	Other
	480-499 491		EDUCATION, DEPARTMENT OF (Continued) University of Florida: (Continued) College of Veterinary Medicine—				
592		0701	Salaries	\$	\$	\$	\$
593		0703	Other Personal Services				
94		0704	Expenses				
95		0706	Operating Capital Outlay				
696 697		0709	Lump Sum			1,778,827.00	
698		0,55	Total University of Florida				
90			total University of Florida	\$ 3,736,176.34	\$ 20,444.23	\$ 60,454,244.00	•
	492		Florida State University:				
200			Educational and General— Salaries				
700		0101	Other Personal Services		\$	\$	\$
701		0104	Expenses				
702		0106	Operating Capital Outlay				
103		0110	STAR				
704	10 23	0199	Certifications Forward	610,698.52			
705			Total Florida State University	\$ 610,698.52	\$	\$	\$
	493		Florida Agricultural and Mechanical University: Educational and General—				
706		0101	Salaries	\$	\$	\$	\$
707		0103	Other Personal Services				
708		0104	Expenses				
709		0106	Operating Capital Outlay				
710		0110	STAR Certifications Forward	735,247.41			
			Total Florida Agricultural and				
712			Mechanical University	\$ 735,247.41	\$ 1,875.74	\$	\$
	494		Florida Technological University:				
			Educational and Consul				
			Educational and General—				
		0101	Salaries		\$	\$	\$
14		0103	Salaries			**********	
714		0103 0104	Salaries				
714 715 716		0103 0104 0106	Salaries				
713 714 715 716 717 718		0103 0104 0106 0110	Salaries Other Personal Services Expenses Operating Capital Outlay STAR				
714 715 716 717 718		0103 0104 0106	Salaries Other Personal Services Expenses Operating Capital Outlay STAR Certifications Forward	1,085,637.93	30,635.20		
714 715 716 717 718		0103 0104 0106 0110	Salaries Other Personal Services Expenses Operating Capital Outlay STAR	1,085,637.93	30,635.20		
714 715 716	495	0103 0104 0106 0110	Salaries Other Personal Services Expenses Operating Capital Outlay STAR Certifications Forward Total Florida Technological University University of South Florida:	1,085,637.93	30,635.20		
714 715 716 717 718	495	0103 0104 0106 0110 0199	Salaries Other Personal Services Expenses Operating Capital Outlay STAR Certifications Forward Total Florida Technological University University of South Florida: Educational and General—	1,085,637.93	30,635.20 \$ 30,635.20	\$	\$
714 715 716 717 718 719	495	0103 0104 0106 0110 0199	Salaries Other Personal Services Expenses Operating Capital Outlay STAR Certifications Forward Total Florida Technological University University of South Florida: Educational and General— Salaries	1,085,637.93 \$ 1,085,637.93 \$	30,635.20 \$ 30,635.20 \$	\$s	\$s
714 715 716 717 718 719	495	0103 0104 0106 0110 0199	Salaries Other Personal Services Expenses Operating Capital Outlay STAR Certifications Forward Total Florida Technological University University of South Florida: Educational and General— Salaries Other Personal Services	1,085,637.93 \$ 1,085,637.93 \$	30,635.20 \$ 30,635.20 \$	\$s	\$
714 715 716 717 718 719	495	0103 0104 0106 0110 0199 0101 0103	Salaries Other Personal Services Expenses Operating Capital Outlay STAR Certifications Forward Total Florida Technological University University of South Florida: Educational and General— Salaries	1,085,637.93 \$ 1,085,637.93 \$	30,635.20 \$ 30,635.20 \$	\$s	\$
714 715 716 717 718 719 720 721 722 723	495	0103 0104 0106 0110 0199 0101 0103 0104	Salaries Other Personal Services Expenses Operating Capital Outlay STAR Certifications Forward Total Florida Technological University University of South Florida: Educational and General— Salaries Other Personal Services Expenses	1,085,637.93 \$ 1,085,637.93 \$	30,635.20 \$ 30,635.20 \$	\$s	\$
714 715 716 717 718 719 720 721 722 723 724	495	0103 0104 0106 0110 0199 0101 0103 0104 0106	Salaries Other Personal Services Expenses Operating Capital Outlay STAR Certifications Forward Total Florida Technological University University of South Florida: Educational and General— Salaries Other Personal Services Expenses Operating Capital Outlay STAR Certifications Forward	1,085,637.93 \$ 1,085,637.93	30,635.20 \$ 30,635.20 \$	\$s	\$
714 715 716 717 718 719 720 721 722 723 724 725	495	0103 0104 0106 0110 0199 0101 0103 0104 0106 0110	Salaries Other Personal Services Expenses Operating Capital Outlay STAR Certifications Forward Total Florida Technological University University of South Florida: Educational and General— Salaries Other Personal Services Expenses Operating Capital Outlay STAR Certifications Forward Medical Center—	1,085,637.93 \$ 1,085,637.93 \$	30,635.20 \$ 30,635.20 \$	\$s	\$
714 715 716 717 718 719 720 721 722 723 724 725	495	0103 0104 0106 0110 0199 0101 0103 0104 0106 0110 0199	Salaries Other Personal Services Expenses Operating Capital Outlay STAR Certifications Forward Total Florida Technological University University of South Florida: Educational and General— Salaries Other Personal Services Expenses Operating Capital Outlay STAR Certifications Forward	1,085,637.93 \$ 1,085,637.93 \$	30,635.20 \$ 30,635.20 \$	\$s	\$
714 715 716 717 718 719 720 721 722 723 724 725	495	0103 0104 0106 0110 0199 0101 0103 0104 0106 0110 0199	Salaries Other Personal Services Expenses Operating Capital Outlay STAR Certifications Forward Total Florida Technological University University of South Florida: Educational and General— Salaries Other Personal Services Expenses Operating Capital Outlay STAR Certifications Forward Medical Center— Salaries Other Personal Services Expenses Other Personal Services Expenses Other Personal Services Expenses	1,085,637.93 \$ 1,085,637.93 \$ 2,011,392.27	30,635.20 \$ 30,635.20 \$ 44,436.30	\$s	\$
714 715 716 717 718 719 720 721 722 723 724 725 726 727 728 729	495	0103 0104 0106 0110 0199 0101 0103 0104 0106 0110 0199 0201 0203 0204 0206	Salaries Other Personal Services Expenses Operating Capital Outlay STAR Certifications Forward Total Florida Technological University University of South Florida: Educational and General— Salaries Other Personal Services Expenses Operating Capital Outlay STAR Certifications Forward Medical Center— Salaries Other Personal Services Expenses Other Personal Services Expenses Other Personal Services Expenses Other Personal Services Expenses Operating Capital Outlay	1,085,637.93 \$ 1,085,637.93 \$ 2,011,392.27	30,635.20 \$ 30,635.20 \$ 44,436.30	\$s	\$
7714 7715 7716 7717 7718 7719 7720 7721 7722 7723 7724 7725 7726 7727 7728 7729 7730	495	0103 0104 0106 0110 0199 0101 0103 0104 0106 0110 0199 0201 0203 0204 0206 0209	Salaries Other Personal Services Expenses Operating Capital Outlay STAR Certifications Forward Total Florida Technological University University of South Florida: Educational and General— Salaries Other Personal Services Expenses Operating Capital Outlay STAR Certifications Forward Medical Center— Salaries Other Personal Services Expenses Other Personal Services Expenses Other Personal Services Expenses Operating Capital Outlay Lump Sum	1,085,637.93 \$ 1,085,637.93 \$	30,635.20 \$ 30,635.20 \$	\$	\$
714 715 716 717 718	495	0103 0104 0106 0110 0199 0101 0103 0104 0106 0110 0199 0201 0203 0204 0206	Salaries Other Personal Services Expenses Operating Capital Outlay STAR Certifications Forward Total Florida Technological University University of South Florida: Educational and General— Salaries Other Personal Services Expenses Operating Capital Outlay STAR Certifications Forward Medical Center— Salaries Other Personal Services Expenses Other Personal Services Expenses Other Personal Services Expenses Other Personal Services Expenses Operating Capital Outlay	1,085,637.93 \$ 1,085,637.93 \$	30,635.20 \$ 30,635.20 \$	\$s	\$

						DISBURSEMENTS	A			1 1 1 1 1 1 1 1	1
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available		Regular	Transfers	Total		Total Available Unexpended	Unexpended Appropriations June 30, 1977	Lin
79,338.00 320,109.00	s		79,338.00 320,109.00	\$	70,338.05 218,229.71	\$	70,338.05 218,229.71		81,960.64 8,999.95 101,879.29	8,999.95 101,879.29	693 694
			265,000.00 137,205.74				93,415.38		171,584.62	171,584.62	696 697
\$ 19,797,296.00	\$		\$ 83,963,274.11	\$		\$	\$ 80,062,820.94			\$ 3,900,453.17	
3,533,896.00 8,033,296.00 1,974,929.00	s		\$ 39,954,794.00 3,533,896.00 8,033,296.00 1,974,929.00 450,862.00	\$	3,533,858.24 8,033,282.16 1,915,947.14 450,862.00	s	\$ 39,830,528.37 3,533,858.24 8,033,282.16 1,915,947.14 450,862.00		124,265.63 37.76 13.84 58,981.86	\$ 124,265.63 37.76 13.84 58,981.86	700 700 700 700 700
V - Para Salara	\$		\$ 54,558,475.52	\$		\$	\$ 54,375,176.43		183,299.09		704
										36 36 36	
842,985.00 2,241,274.00 574,830.00 38,508.00	s		\$ 11,095,597.00 842,985.00 2,241,274.00 574,830.00 38,508.00 733,371.67	\$	833,023.70 1,908,522.91 362,486.20 38,508.00	s	\$ 10,948,616.85 833,023.70 1,908,522.91 362,486.20 38,508.00 733,371.67		146,980.15 9,961.30 332,751.09 212,343.80	9,961.30 332,751.09 212,343.80	706 708 708 710 711
\$ 14,793,194.00	\$	\$	\$ 15,526,565.67	\$	14,824,529.33	\$	\$ 14,824,529.33	\$	702,036.34	\$ 702,036.34	712
947,134.00 2,864,675.00 1,706,629.00 104,100.00	\$ \$		947,134.00 2,864,675.00 1,706,629.00 104,100,00 1,055,002.73		917,324.10 2,628,597.80 1,110,129.38 104,100.00 1,055,002.73	\$ \$	917,324.10 2,628,597.80 1,110,129.38 104,100.00 1,055,002.73			\$ 156,314.74 29,809.90 236,077.20 596,499.62 \$ 1,018,701.46	713 714 715 716 717 718
20,000,230.00			21,000,232.73	-	20,030,331.27		20,030,331.27	-	1,018,701.46	\$ 1,010,701.40	713
5,918,786.00 2,031,439.00	\$		\$ 11,942,628.00 2,297,619.00 5,918,786.00 2,031,439.00 161,266.00 1,966,955.97	\$	11,616,167.50 2,234,082.06 5,670,097.33 1,275,378.24 161,266.00 1,966,955.97	\$	\$ 11,616,167.50 2,234,082.06 5,670,097.33 1,275,378.24 161,266.00 1,966,955.97		326,460.50 63,536.94 248,688.67 756,060.76	63,536.94 248,688.67 756,060.76	720 721 722 723 724 725
484,415.00			6,551,519.00 510,796.00 1,379,356.00 484,415.00		6,366,084.85 427,619.31 1,207,596.11 396,126.36		6,366,084.85 427,619.31 1,207,596.11 396,126.36		185,434.15 83,176.69 171,759.89 88,288.64	185,434.15 83,176.69 171,759.89 88,288.64	726 727 728 729 730
***********			294,075.69		294,075.69		294,075.69				731

-		100					APPRO	PRIATIONS	
Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION		from from	4900	Less eversions of in. 1, 1977	General Appropriation Act	Other
	480-499 496		EDUCATION, DEPARTMENT OF (Continued) Florida Atlantic University:						
			Educational and General—						
733		0101	Salaries	\$		\$.		\$	\$
734		0103	Other Personal Services						
735 736		0104	Operating Capital Outlay						********
737		0110	STAR					,	
738		0199	Certifications Forward	100	709,818.70		10,366.51		
739			Total Florida Atlantic University	\$	709,818.70	\$	10,366.51	\$	\$
	497		University of West Florida:						
740		0101	Salaries	\$		\$.		\$	\$
741		0103	Other Personal Services						
742		0104	Expenses	05000					
743		0106	Operating Capital Outlay						
745	-	0199	Certifications Forward		660,842.17				
746			Total University of West Florida			-		s	
	498		Florida International University: Educational and General—						
747		0101	Salaries	\$		\$.		\$	\$
748		0103	Other Personal Services						
749		0104	Expenses				A CONTRACTOR OF THE PARTY OF TH		The second secon
750 751		0106	Operating Capital Outlay						
752		0199	Certifications Forward		,217,729.17				
753			Total Florida International University	\$ 1	,217,729.17	\$	68,687.63	\$	\$
	499		University of North Florida:						
	133		Educational and General—						
754		0101	Salaries	\$		\$.		\$	\$
755		0103	Other Personal Services						
756		0104	Expenses	17 - 20 - 2					
757		0106	Operating Capital Outlay						
758 759		0110	STAR		397,357.91		749 35		********
760		0.00		\$	397,357.91	-			
700			Total University of North Florida	•	397,357.91	=	749.35	\$	\$
761			TOTAL DEPARTMENT OF EDUCATION	\$ 14	,026,080.37	\$	487,204.06	\$1,458,534,970.00	\$
	510-517		ADMINISTRATION, DEPARTMENT OF						
	510		Office of the Secretary:						
762	4 .	0101	Salaries	-				\$ 363,720.00	\$
763		0103	Other Personal Services	-0.06565		1000	Service and the service of the servi	30,865.00	
764 765		0104	Expenses Coastal Plains Regional Commission						
766		0191	Data Processing Services						
767		0199	Certifications Forward		7,580.33		1,236.44	A HITCHION CONTRACTOR	
768			Total Office of the Secretary	\$	7,580.33	\$	1,236.44	\$ 550,126.00	\$
	E		District of Date.	E SAY				A Tanghia	
769	511	0101	Division of Budget: Salaries	•				¢ 1 101 045 00	
		0103	Other Personal Services	A 120.00				\$ 1,181,945.00	\$
770		0103							
		0104	Expenses					126,191.00	

					DISBURSEMENT	S		1 1 2 2 3 N 3	13
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1977	Lin No
The state of the s	\$	\$			6.20 \$		- Carrier and Carr		73:
870,423.00			870,423.00	856,97		00 E517(00)(00)(01)	13,451.54	13,451.54	734
2,447,652.00			2,447,652.00 889,050.00		8.91		287,753.09 112,087.94	287,753.09 112,087.94	73
1/2 (SATE OF TAX DESCRIPTION OF			69,652.00	69,65		A 1 - 22 - 22 - 23			73
			699,452.19	699,45					73
4 17 071 206 00	\$		\$ 17,770,748.19	\$ 17 184 77	2.82 \$	\$ 17,184,772.82	\$ 585,975.37	\$ 585,975.37	739
\$ 17,071,290.00	•	•	17,770,740.13	4 17,104,77	2.02	4 17,104,772.02	000,070.07	- 303,373.37	70.
\$ 9,509,539.00	\$	\$	\$ 9,509,539.00	\$ 9.405.34	6.73 \$	\$ 9.405.346.73	\$ 104,192.27	\$ 104,192.27	74
426,750.00			NAME OF TAXABLE PARTY OF TAXABLE PARTY.		7.50		10,772.50	10,772.50	74
1,722,414.00			1,722,414.00		2.45		149,911.55	149,911.55	74
462,633.00			462,633.00		5.44	The second secon	41,387.56	41,387.56	74:
99,810.00			99,810.00	99,81					74
			659,330.26	659,33	0.26	659,330.26		*********	74!
\$ 12,221,146.00	\$	\$	\$ 12,880,476.26	\$ 12,574,21	2.38 \$	\$ 12,574,212.38	\$ 306,263.88	\$ 306,263.88	74
\$ 14.615.828.00	s	\$	\$ 14,615,828.00	\$ 14,415,16	3.81 \$	\$ 14,415,163.81	\$ 200,664.19	\$ 200,664.19	74
1,485,435.00			1,485,435.00		3.88		63,781.12	63,781.12	74
3,497,366.00			3,497,366.00	2,997,61	2.59	2,997,612.59	499,753.41	499,753.41	749
1,517,733.00			1,517,733.00		3.76		444,759.24	444,759.24	750
39,000.00			39,000.00		0.00		******		75
		The state of the s	1,149,041.54	1,149,04	1.54	1,149,041.54	*********		75
\$ 21,155,362.00	\$	\$	\$ 22,304,403.54	\$ 21,095,44	5.58 \$	\$ 21,095,445.58	\$ 1,208,957.96	\$ 1,208,957.96	75
\$ 7,167,770.00	\$	\$	\$ 7,167,770.00	\$ 7,154,43	1.88 \$	\$ 7,154,431.88	\$ 13,338.12	\$ 13,338.12	75
490,500.00			490,500.00	489,46	2.64	489,462.64	1,037.36	1,037.36	75
1,180,916.00			1,180,916.00	1,077,31	7.81	1,077,317.81	103,598.19	103,598.19	756
247,761.00			247,761.00		9.84		49,821.16	49,821.16	75
40,125.00			40,125.00 396,608.56	40,12	5.00	40,125.00 396,608.56			758
	*******		390,000.50	390,00	5.50	390.005.50			/ 33
	•	•	e 0 522 690 56	e 0.255.00	= 72 ¢				
5,127,072.00	\$	\$	\$ 9,523,680.56	\$ 9,355,88	5.73 \$				760
\$ 553,366.00		s			1.98	\$ 9,355,885.73	\$ 167,794.83	\$ 167,794.83	
						\$ 9,355,885.73	\$ 167,794.83	\$ 167,794.83	760
\$ 553,366.00	\$ 299,662.00		\$1,472,327,550.31	\$1,459,062,04		\$ 9,355,885.73 \$1,459,062,041.98	\$ 167,794.83 \$ 13,265,508.33	\$ 167,794.83 \$ 13,565,170.33	760
\$ 553,366.00 \$ (25,030.00 18,500.00	\$ 299,662.00	\$	\$1,472,327,550.31	\$1,459,062,04 \$325,88	1.98 \$	\$ 9,355,885.73 \$1,459,062,041.98 \$ 325,886.61	\$ 167,794.83 \$ 13,265,508.33	\$ 167,794.83 \$ 13,565,170.33	76
\$ 553,366.00 \$ (25,030.00 18,500.00 1,157.00	\$ 299,662.00	\$	\$1,472,327,550.31 \$ 331,428.00 49,365.00 91,698.00	\$1,459,062,04 \$ 325,88 21,69 80,48	6.61 \$	\$ 9,355,885.73 \$1,459,062,041.98 \$ 325,886.61 21,697.04 80,483.43	\$ 167,794.83 \$ 13,265,508.33 \$ 5,541.39 27,667.96 11,214.57	\$ 167,794.83 \$ 13,565,170.33 \$ 12,803.39 27,667.96 11,214.57	76° 76° 76° 76° 76°
\$ 553,366.00 \$ (25,030.00 18,500.00 1,157.00	\$ 299,662.00	\$	\$1,472,327,550.31 \$ 331,428.00 49,365.00 91,698.00 61,900.00	\$1,459,062,04 \$ 325,88 21,69 80,48 61,15	6.61 \$	\$ 9,355,885.73 \$1,459,062,041.98 \$ 325,886.61 21,697.04 80,483.43 61,157.00	\$ 167,794.83 \$ 13,265,508.33 \$ 5,541.39 27,667.96 11,214.57 743.00	\$ 167,794.83 \$ 13,565,170.33 \$ 12,803.39 27,667.96 11,214.57 743.00	760 760 760 760 760 760
\$ 553,366.00 \$ (25,030.00 18,500.00 1,157.00	\$ 299,662.00	\$	\$1,472,327,550.31 \$ 331,428.00 49,365.00 91,698.00 61,900.00 10,000.00	\$1,459,062,04 \$ 325,88 21,69 80,48 61,15 3,01	6.61 \$	\$ 9,355,885.73 \$1,459,062,041.98 \$ 325,886.61 21,697.04 80,483.43 61,157.00 3,017.80	\$ 167,794.83 \$ 13,265,508.33 \$ 5,541.39 27,667.96 11,214.57	\$ 167,794.83 \$ 13,565,170.33 \$ 12,803.39 27,667.96 11,214.57 743.00 6,982.20	760 760 760 760 760 760 760
\$ 553,366.00 \$ (25,030.00 18,500.00 1,157.00 6,900.00	\$ 299,662.00	\$	\$1,472,327,550.31 \$ 331,428.00 49,365.00 91,698.00 61,900.00 10,000.00 6,343.89	\$1,459,062,04 \$ 325,88 21,69 80,48 61,15 3,01	6.61 \$	\$ 9,355,885.73 \$1,459,062,041.98 \$ 325,886.61 21,697.04 80,483.43 61,157.00 3,017.80	\$ 167,794.83 \$ 13,265,508.33 \$ 5,541.39 27,667.96 11,214.57 743.00	\$ 167,794.83 \$ 13,565,170.33 \$ 12,803.39 27,667.96 11,214.57 743.00	760 760 760 760 760 760
\$ 553,366.00 \$ (25,030.00 18,500.00 1,157.00	\$ 299,662.00	\$	\$1,472,327,550.31 \$ 331,428.00 49,365.00 91,698.00 61,900.00 10,000.00 6,343.89	\$1,459,062,04 \$ 325,88 21,69 80,48 61,15 3,01 6,34	6.61 \$	\$ 9,355,885.73 \$1,459,062,041.98 \$ 325,886.61 21,697.04 80,483.43 61,157.00 3,017.80 6,343.89	\$ 167,794.83 \$ 13,265,508.33 \$ 5,541.39 27,667.96 11,214.57 743.00 6,982.20	\$ 167,794.83 \$ 13,565,170.33 \$ 12,803.39 27,667.96 11,214.57 743.00 6,982.20	760 760 760 760 760 760 760 760 760
\$ 553,366.00 \$ (25,030.00) 18,500.00 1,157.00 6,900.00 \$ 1,527.00	\$ 299,662.00	\$	\$1,472,327,550.31 \$ 331,428.00 49,365.00 91,698.00 61,900.00 10,000.00 6,343.89 \$ 550,734.89	\$1,459,062,04 \$ 325,88 21,69 80,48 61,15 3,01 6,34 \$ 498,58	1.98 \$	\$ 9,355,885.73 \$1,459,062,041.98 \$ 325,886.61 21,697.04 80,483.43 61,157.00 3,017.80 6,343.89 \$ 498,585.77	\$ 167,794.83 \$ 13,265,508.33 \$ 5,541.39 27,667.96 11,214.57 743.00 6,982.20 \$ 52,149.12	\$ 167,794.83 \$ 13,565,170.33 \$ 12,803.39 27,667.96 11,214.57 743.00 6,982.20 \$ 59,411.12	766 766 766 766 766 766 766 766 766
\$ 553,366.00 \$ (25,030.00) 18,500.00 1,157.00 6,900.00 \$ 1,527.00	\$ 299,662.00 \$ 7,262.00 \$ 7,262.00	\$	\$1,472,327,550.31 \$ 331,428.00 49,365.00 91,698.00 61,900.00 10,000.00 6,343.89 \$ 550,734.89	\$1,459,062,04 \$ 325,88 21,69 80,48 61,15 3,01 6,34 \$ 498,58 \$ 1,121,16	1.98 \$	\$ 9,355,885.73 \$1,459,062,041.98 \$ 325,886.61 21,697.04 80,483.43 61,157.00 3,017.80 6,343.89 \$ 498,585.77	\$ 167,794.83 \$ 13,265,508.33 \$ 5,541.39 27,667.96 11,214.57 743.00 6,982.20 \$ 52,149.12	\$ 167,794.83 \$ 13,565,170.33 \$ 12,803.39 27,667.96 11,214.57 743.00 6,982.20 \$ 59,411.12	760 760 760 760 760 760 760 760 760
\$ 553,366.00 \$ (25,030.00) 18,500.00 1,157.00 6,900.00 \$ 1,527.00	\$ 299,662.00 \$ 7,262.00 \$ 7,262.00	\$	\$1,472,327,550.31 \$ 331,428.00 49,365.00 91,698.00 61,900.00 10,000.00 6,343.89 \$ 550,734.89	\$1,459,062,04 \$ 325,88 21,69 80,48 61,15 3,01 6,34 \$ 498,58 \$ 1,121,16 10,97	1.98 \$	\$ 9,355,885.73 \$1,459,062,041.98 \$ 325,886.61 21,697.04 80,483.43 61,157.00 3,017.80 6,343.89 \$ 498,585.77 \$ 1,121,168.02 10,970.57	\$ 167,794.83 \$ 13,265,508.33 \$ 5,541.39 27,667.96 11,214.57 743.00 6,982.20 \$ 52,149.12	\$ 167,794.83 \$ 13,565,170.33 \$ 12,803.39 27,667.96 11,214.57 743.00 6,982.20 \$ 59,411.12	766 766 766 766 766 766 766 766 766

					APPRO	PRIATIONS	
Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	Certifications from Prior Year	Less Reversions of Jan. 1, 1977	General Appropriation Act	Other
	510-517	A CONTRACTOR	ADMINISTRATION, DEPARTMENT OF (Continued)				
anua -	511		Division of Budget: (Continued)				
773		0110	Municipal and County Population Estimates				\$
775		0120	Cost of Living Price Survey				
776		0199	Certifications Forward			The second secon	
777			Total Division of Budget				\$
***			Total Division of Bauget	\$ 36,110.95	9 5,042.55	3 1,570,194.00	•
	512		Division of State Planning:				
778		0101	Salaries		100000000000000000000000000000000000000	\$ 1,254,077.00	\$
779		0103	Other Personal Services				
780		0104	Expenses		THE PARTY AND THE PARTY OF THE		
781		0106	Operating Capital Outlay				
782 783		0120	Rural Water and Sewer Matching Grants		********		
784		0130	Grants and Aids—Regional Planning Councils				
785		0199	Data Processing Services		1,963.07	A STATE OF THE STA	
		0133					
786			Total Division of State Planning	\$ 609,798.85	\$ 1,963.07	\$ 2,154,405.00	\$
	514		Division of Administrative Hearings:				
787		0101	Salaries			\$ 399,358.00	\$
788		0103	Other Personal Services			8,100.00	
789		0104	Expenses			87,226.00	
790		0106	Operating Capital Outlay	********	*******	4,717.00	
791			Total Division of Administrative Hearings	\$	\$	\$ 499,401.00	\$
	516		Division of Retirement:			1457	
			Elected State Officers—				
792		0110	Retirement Credit Matching	\$	\$	\$ 150,000.00	\$
			Teacher's Special Pensions—				
793		0400	Pensions and Benefits			100,000.00	2,000.00
704		0500	State Officers and Employees—				
794		0500	Pensions and Benefits			1,144,704.00	142,000.00
795		0600	Pensions and Benefits			97 262 00	
133		0000	Confederate Pensions—		*******	87,263.00	
796		0700	Pensions and Benefits			27 000 00	
			Special Pensions and Relief Acts—			27,000.00	
797		0800	Pensions and Benefits			13,108.00	
			Minimum Benefits Adjustment—				
798		0942	Pensions and Benefits			550,000.00	335,000.00
799		1000	Florida National Guard— Pensions and Benefits			275 000 00	
800			Total Division of Retirement		The second second second second		\$ 479,000.00
000			Total Division of Helifaliant	•	••••••	\$ 2,347,075.00	\$ 479,000.00
	517		Division of Administered Funds:				
333			Southern Interstate Nuclear Board—				
801		0410	Special Category	\$	\$	\$ 10,000.00	\$
000		0510	Commission on Interstate Cooperation—				
802		0510	Special Category		*******	78,820.00	
803		0610	National Committee on Uniform Traffic Codes and Laws-	N WEIGH			
003		0010	Special Category	*********	*******	1,000.00	
804		0710	Contingent Relocation and Renovation Expenses— Special Category		THE DESIGNATION OF THE PERSON	100 000 00	
805		0711	Relocation Expenses—Department of State				
			resident topolises beportiment of State				

¹ Authorized by Section 238.174, Florida Statutes.

² Authorized by Section 112.05, Florida Statutes.

³ Authorized by Chapter 76-228, Laws of Florida.

					DISBURSEMENT	s			100
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1977	Lin
.	s	\$	\$ 62,500.00	\$ 31,250.00	\$	\$ 31,250.00	\$ 31,250.00	\$ 31,250.00	77.
			157,000.00	153,567.00		153,567.00	3,433.00	3,433.00	77
			7,533.00				7,533.00	7,533.00	77
	• • • • • • • • • •	*******	33,074.42	33,074.42	*********	33,074.42	**********	*******	77
2,649.00	\$	\$	\$ 1,605,917.42	\$ 1,464,510.32	\$	\$ 1,464,510.32	\$ 141,407.10	\$ 141,407.10	77
654.00	\$	\$	\$ 1,254,731.00	\$ 1,252,986.20	\$	\$ 1,252,986.20	\$ 1,744.80	\$ 1,744.80	77
10,000.00			17,200.00			The second secon	10,195.08	10,195.08	77
(9,769.00)			363,125.00	289,831.16		289,831.16	73,293.84	73,293.84	78
	412 300 00		1,355.00 85,900.00	49,379.36		663.75 49,379.36	691.25 36,520.64	691.25 448,820.64	78 78
Tell Tall Comment of the State	412,300.00		500,000.00			499,999.48	.52	.52	78
			18,879.00	16,381.11		16,381.11	2,497.89	2,497.89	78
			109,635.78	109,635.78		109,635.78	********		78
\$ 885.00	\$ 412,300.00	\$	\$ 2,350,825.78	\$ 2,225,881.76	\$	\$ 2,225,881.76	\$ 124,944.02	\$ 537,244.02	78
(6.410.00)	\$		\$ 392,948.00	¢ 245 755 5	\$	\$ 345,755.52	\$ 47,192.48	\$ 47,192.48	78
(6,410.00) 7,500.00		•	15,503.00		•		1,397.49	1,494.49	78
(1,930.00)			85,296.00				14,690.71	14,690.71	78
2,000.00			6,717.00	2,496.50		2,496.50	4,220.50	4,220.50	79
1,160.00	\$ 97.00	\$	\$ 500,464.00	\$ 432,962.82	\$	\$ 432,962.82	\$ 67,501.18	\$ 67,598.18	79
s	\$ 75,000.00	s	\$ 75,000.00	\$ 65 593 96	\$	\$ 65,593.98	\$ 9,406.02	\$ 84,406.02	79
			102,000.00				2,017.99	2,017.99	79
			1,286,704.00			1,279,176.68	7,527.32	7,527.32	
			79,175.00			A PEDBON	6,495,44	14,583.44	79
			18,716.00	18,624.41		18,624.41	91.59	8,375.59	
5.00			13,113.00			13,108.44	4.56	4.56	
			885,000.00	692,861.73		692,861.73	192,138.27	192,138.27	79
(5.00)	41,676.00		233,319.00	223,631.80		223,631.80	9,687.20	51,363.20	79
	\$ 133.048.00	\$	\$ 2,693,027.00	\$ 2,465,658,61	\$	\$ 2,465,658.61	\$ 227,368.39	\$ 360,416.39	80
	10 10 10 10 10 10 10 10 10 10 10 10 10 1								
	\$	\$	\$ 10,000.00	\$ 10,000.00	\$	\$ 10,000.00	\$	s	80
			78,820.00			78,820.00			
			1,000,00	1,000.00		1,000.00			80
(10 507 00)	90 403 60							00 100 10	-
(19,597.00) 16,170.00	80,403.00		16,170.00	15,860.83		15,860.83	309.17	80,403.00 309.17	80

	100				APPRO	PRIATIONS	
Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	Certifications from Prior Year	Less Reversions of Jan. 1, 1977	General Appropriation Act	Other
77 9	510-517		ADMINISTRATION, DEPARTMENT OF (Continued)				
	517		Division of Administered Funds: (Continued) Contingent Relocation and Renovation Expenses— (Continued)				
806		0712	Relocation Expenses-Offender Rehabilitation				
807		0713	Relocation Expenses—Office of the Governor				
308		0810	Unemployment Compensation Benefits—State Employees— Special Category			500,000,00	
			Assessment Administrative Review Commission—				
809		0910	Special Category			20,000.00	
310		1210	Special Category			1,000,000.00	
			Administrative Appeals— Special Category			10 000 00	
311		1310	Pay Adjustments—Exempt Positions—			10,000.00	
312		1410	Special Category			108,780.00	
313			Total Division of Administered Funds	\$	\$	\$ 1,828,600.00	\$
814			TOTAL DEPARTMENT OF ADMINISTRATION	\$ 655,496,13	\$ 8,242.04	¢ 9.049.901.00	\$ 479,000.0
914			TOTAL DEPARTMENT OF ADMINISTRATION	\$ 055,490.13	\$ 6,242.04	\$ 6,949,601.00	\$ 479,000.0
	520-526		COMMUNITY AFFAIRS, DEPARTMENT OF				
	520	3	Office of the Secretary:				
15		0101	Salaries				\$
116		0103	Other Personal Services				
317		0104	Expenses			25,858.00	
010		0133	Commission on Human Relations—	1,507.75	1,023.33		
319	10.30	0201	Salaries			80,270.00	
20		0204	Expenses			35,316.00	
21		0206	Operating Capital Outlay			492.00	
22		0299	Certifications Forward	663,51			
23			Total Office of the Secretary	\$ 2,031.26	\$ 1,029.95	\$ 227,046.00	\$
	521		Division of Community Services:				
324	321	0101	Salaries	s	s	\$ 111 433 00	\$
325		0103	Other Personal Services				
26		0104	Expenses			35,139.00	
27		0106	Operating Capital Outlay			344.00	
28		0130	Grants and Aids-Governor's Council on Indian Affairs				
129		0132	Grants and Aids—Transfer to Community Services Trust Fund				
30		0199	Certifications Forward	339.88	********		• • • • • • • • • • • • • • • • • • • •
31			Total Division of Community Services	\$ 339.88	\$	\$ 1,197,396.00	\$
	523		Division of Disaster Preparedness:				
332		0101	Salaries		The second secon	\$ 214,418.00	\$
33		0103	Other Personal Services				
34		0104	Expenses				
35		0106	Operating Capital Outlay				
37		0199	Certifications Forward		1,398.05		
38			Total Division of Disaster Preparedness				s
	-				Partie.	7 3 3 3 3 3	
-	524		Division of Veterans Affairs:				A PARTY SHEET,
39		0101	Salaries				\$
40 41		0104	Expenses		110000000000000000000000000000000000000		
42		0199	Certifications Forward			6,754.00	
-		2000					West of the second
43			Total Division of Veterans Affairs	\$ 514.64	\$ 28.49	The Control of the Co	\$

Adjustments \$ 528.00 \$	605,949.00		2,899.00 5,000.00	Regular \$			* 528.00 2,899.00	Unexpended Appropriations June 30, 1977 \$ 528.00 2,899.00	808
2,899.00 . (500,000.00) . (394,051.00)	15,000.00 605,949.00 5,000.00		2,899.00 5,000.00				2,899.00	2,899.00	808
2,899.00 . (500,000.00) . 	15,000.00 605,949.00 5,000.00		2,899.00 5,000.00				2,899.00	2,899.00	808
2,899.00 . (500,000.00) . (394,051.00)	15,000.00 605,949.00 5,000.00		2,899.00 5,000.00				2,899.00	2,899.00	808
(394,051.00)	605,949.00 5,000.00		5,000.00			1	5,000.00	20.000.00	
(394,051.00)	605,949.00 5,000.00						5,000.00	20.000.00	-
	5,000.00								809
(105,049.00)								605,949.00	810
(105,049.00)	3,731.00		5,000.00	1,222.80		1,222.80	3,777.20	8,777.20	811
								3,731.00	812
\$ (999,100.00) \$	710,083.00	\$	\$ 119,417.00	\$ 106,903.63	\$	\$ 106,903.63	\$ 12,513.37	\$ 722,596.37	813
\$ (992,879.00) \$	1,262,790.00	\$	\$ 7,820,386.09	\$ 7,194,502.91	\$	\$ 7,194,502.91	\$ 625,883.18	\$ 1,888,673.18	814
ss		\$	\$ 84,448.00	\$ 84,448.00	\$	\$ 84,448.00	\$	\$	815
			662.00	623.00		623.00	39.00	39.00	816
			25,858.00 337.80			21,856.57 337.80	4,001.43	4,001.43	817 818
(4,000.00) .			76,270.00	73,580.11		73,580.11	2,689.89	2,689.89	819
			35,316.00	33,791.17		33,791.17	1,524.83	1,524.83	820
			492.00			478.16	13.84	13.84	821
			663.51	663.51		663.51			822
(4,000.00) \$		\$	\$ 224,047.31	\$ 215,778.32	\$	\$ 215,778.32	\$ 8,268.99	\$ 8,268.99	823
\$ (1,000.00) \$		\$	\$ 110,433.00	\$ 110,077,92	\$	\$ 110,077.92	\$ 355.08	\$ 355.08	824
			480.00				480.00	480.00	
			35,139.00	30,666.73		30,666.73	4,472.27	4,272.27	
			344.00	173.15		173.15	170.85	170.85	
			50,000.00 1,000,000.00	50,000.00 595,000.00		50,000.00 595,000.00	405,000.00	405,000.00	828
			339.88	339.88		339.88	405,000.00		830
(1,000.00) \$	·	\$	\$ 1,196,735.88	\$ 786,257.68	\$			The second second	
(22,000.00) \$	318.00	\$			\$				832
3,135.00			2,201.00	1,483.68		1,483.68	717.32	717.32	833
			59,735.00 1,653.00			52,910.76 1,588.47	6,824.24 64.53	6,824.24 64.53	834
The second secon		Take a digit are	62,500.00	62,500.00		62,500.00	04.55	04.55	836
			7,235.74			7,235.74			837
\$ (21,865.00) \$	318.00	\$	\$ 325,424.74	\$ 316,970.93	\$	\$ 316,970.93	\$ 8,453.81	\$ 8,771.81	838
31,000,00 \$	12 251 00		6 670 400 00	e eco pag co					-
\$ 31,000.00 \$ 1,000.00 .		\$	\$ 676,408.00 48,311.00	\$ 659,828.20 46,857.91	\$	\$ 659,828.20 46,857.91	\$ 16,579.80 1,453.09	\$ 29,830.80 1,453.09	839 840
(5,000.00)			1,754.00			1,502.23	251.77	251.77	841
			486.15			486.15			842
\$ 27,000.00 \$	12 251 00	\$	\$ 726,959.15	¢ 709.674.40	s	\$ 708,674.49	\$ 18,284.66	\$ 31,535.66	843

				177		APPRO	PRI	ATIONS	
ine No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	1 2 3	ertifications from Prior Year	Less Reversions of Jan. 1, 1977		General Appropriation Act	Other
	520-526		COMMUNITY AFFAIRS, DEPARTMENT OF (Continued)						
	525		Division of Technical Assistance:	-		1 5 5 5 S			
844 845		0101	Salaries	30 5			5		\$
346		0104	Expenses	1000000					
347		0106	Operating Capital Outlay						
48		0109	Lump Sum—Housing Assistance Function					71,063.00	
49		0119	Lump Sum—Salaries and Benefits for Abolished Positions					71,687.00	
50		0191	Data Processing Services			200000			
351		0199	Certifications Forward		16,036.39	2,645.94	**		
352			Total Division of Technical Assistance	\$	16,036.39	\$ 2,645.94	\$	300,994.00	\$
853			TOTAL DEPARTMENT OF COMMUNITY AFFAIRS	\$	27,555.96	\$ 5,102.43	\$	2,778,532.00	\$
	530-535		BUSINESS REGULATION, DEPARTMENT OF						
	530		Office of Executive Director:						
354		0101	Salaries	100		The state of the s		139,441.00	\$
356		0104	Expenses		THE RESERVE OF THE PARTY OF THE			128,103.00	4,500.0
57		0191	Data Processing Services					18,004.00	
58		0199	Certifications Forward		7,756.00	1,807.85			
59			Total Office of Executive Director	\$	7,756.00	\$ 1,807.85	\$	302,243.00	\$ 4,500.0
	533		Division of Florida Land Sales:						
860		0199	Certifications Forward	\$	2,550.00	\$ 889.55	\$.		\$
361			Total Division of Florida Land Sales	\$	2,550.00	\$ 889.55	\$.	********	\$
	534		Division of Beverage:						
862		0101	Salaries		The state of the s	****	\$	2,792,802.00	\$
363		0103	Other Personal Services	OFOTHE					
164		0104	Operating Capital Outlay			The state of the s			
366		0191	Data Processing Services						
367		0199	Certifications Forward		90,085.00	3,038.85			
868			Total Division of Beverage	\$	90,085.00	\$ 3,038.85	\$	3,704,636.00	\$
	535		Division of General Regulation:						
69		0101	Salaries	\$.		\$	\$	104,416.00	s
70		0104	Expenses						
71		0106	Operating Capital Outlay	Section 1		STATE OF THE PARTY		The state of the s	
72		0191	Data Processing Services						
73		0199	Certifications Forward Total Division of General Regulation	-		\$	-	141 939 00	s
					0.000	3 19 4 11 5 7			
175			TOTAL DEPARTMENT OF BUSINESS REGULATION	\$	103,229.00	\$ 5,736.25	\$	4,148,818.00	\$ 4,500.0
	540-544 540		COMMERCE, DEPARTMENT OF Office of the Secretary and Administrative Services:						
76	340	0101	Salaries	\$		\$	\$	208.013.00	s
77		0103	Other Personal Services	COAC IL	Carlo and an analysis and		2/4		
78		0104	Expenses					The second secon	
79		0199	Certifications Forward		2,037.10	1,853.32			
880		0901	Salaries					488,499.00	
381		0903	Other Personal Services		STREET, DO			273 653 00	

¹Authorized by Chapter 76-285, Section 7, Laws of Florida.

				30		DISBURSEMENTS	S						33
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available		Regular	Transfers		Total		Total Available Unexpended	Ap	Inexpended appropriations ne 30, 1977	Line No.
s 60,018.00	\$	\$	131,186.00	\$	131,186.00	\$	\$	131,186.00	\$		\$.		844
			6,146.00		5,836.57			5,836.57		309.43		309.43	845
			86,680.00					82,431.64		4,248.36		4,248.36	846
			339.00		199.59			199.59		139.41		139.41	847
(71,003.007			71,687.00		71,687.00			71,687.00					849
			8,000.00					5,919.82		2,080.18		2,080.18	850
			13,390.45	-	13,390.45			13,390.45					851
\$ 3,044.00	\$	\$.,	317,428.45	\$	310,651.07	\$	\$	310,651.07	\$	6,777.38	\$	6,777.38	852
\$ 3,179.00	\$ 13,569.00	\$	2,790,595.53	\$	2,338,332.49	\$	\$	2,338,332.49	\$	452,263.04	\$	465,832.04	853
\$ (7,819.00)	s		131,622.00		130 622 00	\$		130,622,00		1,000.00	•	1,000.00	854
To The Party of the Control of the C			19,486.00			•		18,669.45	-	816.55	*	816.55	855
			143,105.00					142,745.18		359.82		359.82	856
			18,004.00					14,666.62		3,337.38		3,337.38	857
			5,948.15		5,948.15			5,948.15					858
\$ 5,474.00	\$	\$	318,165.15	\$	312,651.40	\$	\$	312,651.40	\$	5,513.75	\$	5,513.75	859
\$			1.660.45		1 660 45			1 000 45			•		000
				-		\$	-			*******			
\$	\$	\$	1,660.45	\$	1,660.45	\$	\$	1,660.45	\$		\$.	*******	861
\$ 2,211.00	\$	\$	2,795,013.00	s	2 742 007 63	\$	s	2,742,007.63	\$	53,005.37	\$	53,005.37	862
The second second			15,785.00		14,391.62			14,391.62	1	1,393.38	1000	1,393.38	863
			797,500.00		772,823.94			772,823.94		24,676.06		24,676.06	864
			64,129.00		61,644.36			61,644.36		2,484.64		2,484.64	865
		0.012.02.012.00	31,919.00 87,046.15					24,999.17 87,046.15		6,919.83		6,919.83	866
				-		-	_		-	*******	-		
\$ (290.00)	\$	\$	3,791,392.15	\$	3,702,912.87	\$	\$	3,702,912.87	\$	88,479.28	\$	88,479.28	868
\$ (2,125.00)	s	\$	102,291.00	\$	102,291.00	\$	\$	102,291.00	\$		\$		869
827.00			32,302.00		31,036.43			31,036.43		1,265.57		1,265.57	870
			4,905.00					4,171.93		733.07		733.07	871
			1,652.00					1,376.67		275.33		275.33	872
	s		2,838.00	-		s	-	2,838.00	-	2,273.97	-	2,273.97	873
(705.00)			143,300.00	_	141,714.03		-	141,714.03	_	2,213.31	-	2,213.31	074
\$ 4,395.00	\$	\$	4,255,205.75	\$	4,158,938.75	\$	\$	4,158,938.75	\$	96,267.00	\$	96,267.00	875
\$ 518.00	s		208,531.00	\$	ACCUPATION OF THE PARTY OF THE	\$	\$	208,531.00	\$		\$.		876
(8,000,00)			10,318.00					10,171.85		146.15	***	4,465.15	877
			183.78					183.78	-		***		879
									1				
			430,679.00					396,912.65		33,766.35		33,766.35	880
(37,768,00)		******	235,885.00		126,221.62			126,221.62		109,663.38		109,663.38	881

0.5		130		S. C. S. C.	APPRO	PRIATIONS	
ine No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	Certifications from Prior Year	Less Reversions of Jan. 1, 1977	General Appropriation Act	Other
	540-544		COMMERCE, DEPARTMENT OF (Continued)				
	540		Office of the Secretary and Administrative Services: (Continued) Public Employees Relations Commission— (Continued)				
182		0904	Expenses		\$		\$
83 84		0906 0999	Operating Capital Outlay		3,075.27		
			Total Office of the Secretary and				All Miles and
85			Administrative Services	\$ 20,129.56	\$ 4,928.59	\$ 1,195,709.00	\$
	541		Division of Labor:				
86		0101	Salaries	\$	\$		\$
87		0103	Other Personal Services				
88		0104	Expenses				
89		0106	Operating Capital Outlay				
90		0191	Data Processing Services				
92			Total Division of Labor	\$ 1,383.91	\$ 122.60	\$ 728,695.00	\$
	542		Division of Employment Security:				
3		0101	Salaries				
94		0104	Expenses				
95		0199	Certifications Forward	2,201.07	155.93		
96			Total Division of Employment Security	\$ 2,201.07	\$ 155.93	\$ 215,216.00	\$
	543		Division of Tourism:				
97		0101	Salaries				\$
98		0103	Other Personal Services				
99		0104	Expenses			A200 210 (000 00 10 12 00 00 00 00 00 00 00 00 00 00 00 00 00	
00		0106	Operating Capital Outlay				
)1		0120	Paid Advertising			1,090,000.00	100,000
)2		0130	Grants and Aids—Advertising Grants				
03		0140	Advertising Pamphlets and Materials				
)5		0180	Production and Display of Films and Exhibits				
06		0191	Data Processing Services				
07		0196	Certifications Forward—Grants and Aids		8,743.79		
08		0199	Certifications Forward		7,852.83		
09					\$ 16,596.62		
	544		Division of Economic Development:				
10	-	0101	Salaries	\$	\$	\$ 876,198,00	\$
11		0103	Other Personal Services				
12		0104	Expenses				
13		0106	Operating Capital Outlay				
14		0120	Paid Advertising			360,000.00	
15		0140	Promotion			230,000.00	
16		0160	Industry Service Training Program			300,000.00	
17		0191	Data Processing Services				
18		0199	Certifications Forward		799.04	*********	
			Total Division of Economic Development	6 10 024 26	¢ 700.04	e 2 cc2 102 00	\$
19			Total Division of Economic Development	\$ 18,934.26	\$ 799.04	\$ 2,003,192.00	9

Authorized by Chapter 76-285, Section 7, Laws of Florida.

						DISBURSEMENTS	3				13	THE ROLL	19
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available		Regular	Transfers	The second	Total		Total Available Jnexpended	Ap	nexpended propriations ne 30, 1977	Line No.
									1				
2,860.00	\$	\$	\$ 194,005.00	\$	171,472.63	\$	\$	171,472.63	\$	22,532.37	\$	22,532.37	882
34,908.00			44,381.00		10,793.83			10,793.83		33,587.17		33,587.17	883
			15,017.19		15,017.19			15,017.19					884
\$ (65,302.00)	\$ 4,319.00	\$	\$ 1,141,288.97	\$	941,593.55	\$	\$	941,593.55	\$	199,695.42	\$	204,014.42	885
A CALL SALE													
(6,606.00)	\$	\$	\$ 582,891.00	\$	532,446.77	\$	\$	532,446.77	\$	50,444.23	\$	50,444.23	886
			4,641.00		3,622.26			3,622.26		1,018.74		1,018.74	887
13,212.00			145,348.00		127,072.24			127,072.24		18,275.76		18,275.76	888
(1,300.00)			1,121.00		1,087.90			1,087.90		33.10		33.10	889
1,300.00	650.00		650.00		650.00			650.00				650.00	890
	• • • • • • • • • • • • • • • • • • • •	••••••	1,261.31		1,261.31	• • • • • • • • • • • • • • • • • • • •		1,261.31					891
\$ 6,606.00	\$ 650.00	\$	\$ 735,912.31	\$	666,140.48	\$	\$	666,140.48	\$	69,771.83	\$	70,421.83	892
(6,541.00)	\$ 10,377.00	\$	\$ 165,621.00	\$	165,621.00	\$	\$	165,621.00	\$		\$	10,377.00	893
10,000.00			42,677.00		39,326.54			39,326.54		3,350.46		3,350.46	894
			2,045.14		2,045.14			2,045.14					895
3,459.00	\$ 10 377 00	\$	\$ 210,343.14	-	206 002 69	\$	-	206,992.68		3,350.46	•	13,727.46	896
3,433.00	10,377.00	•	210,343.14	-	200,332.00	•	-	200,532.00	-	3,350.40	-	13,727.40	050
(8.365.00)	\$	\$	\$ 980,089.00	s	973.378.01	\$	s	973,378.01	s	6,710.99	\$	6,710.99	897
10,000.00			95,788.00					79,216.30		16,571.70		16,571.70	898
THE PARTY OF THE P			504,615.00		415,910.79			415,910.79		88,704.21		88,704.21	899
			13,425.00					12,111.74		1,313.26		1,313.26	900
63,700.00			1,253,700.00		1,173,097.77			1,173,097.77		80,602.23		80,602.23	901
			350,000.00					305,282.52		44,717.48		44,717.48	902
(106,500.00)			186,000.00					142,220.20		43,779.80		43,779.80	903
56,511.00	30,800.00		225,711.00		209,941.20			209,941.20		15,769.80		46,569.80	904
			80,000.00		79,475.30			79,475.30		524.70		524.70	905
(29,300.00)			32,300.00		30,300.00			30,300.00		2,000.00		2,000.00	906
			51,774.99		51,774.99			51,774.99	99				907
			29,610.50		29,610.50			29,610.50					908
100,770.00	\$ 30,800.00	\$	\$ 3,803,013.49	\$	3,502,319.32	\$	\$	3,502,319.32	\$	300,694.17	\$	331,494.17	909
				23.2									
(33,313.00)	\$	\$	\$ 842,885.00	s	785,885.03	\$	\$	785,885.03	\$	56,999.97	\$	56,999.97	910
			247,671.00	110	170,790.25		1/3-3	170,790.25		76,880.75	CE.	76,880.75	911
(6,606.00)			596,069.00		486,249.92			486,249.92		109,819.08		109,819.08	912
1,489.00			31,263.00		26,376.22			26,376.22		4,886.78		4,886.78	913
			360,000.00		272,192.38			272,192.38		87,807.62		87,807.62	914
			230,000.00		187,214.35			187,214.35		42,785.65		42,785.65	915
			300,000.00		102,965.80			102,965.80		197,034.20		197,034.20	916
			16,874.00		16,874.00			16,874.00	-				917
ender en			18,135.22		18,135.22			18,135.22					918
				_	2.056.692.17		-		-	570 214 OF	-	F70.014.0F	919
\$ (38,430.00)	\$	\$	\$ 2,642,897.22	2	2,066,683.17	\$. 2	2,066,683.17	\$	576,214.05	2	576,214.05	311
\$ (38,430.00)				<u>-</u>	2,000,003.17		_	2,066,683.17	5	5/6,214.05	_	5/6,214.05	31.

					APPRO	PRIATIONS	
Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	Certifications from Prior Year	Less Reversions of Jan. 1, 1977	General Appropriation Act	Other
	550-556		TRANSPORTATION, DEPARTMENT OF				
	550		Office of Secretary and Division of Administration:				
921		0108	FCO-Interstate System Matching Funds	\$	\$	\$ 8,000,000.00	\$
		0116	Reimbursement to Working Capital Trust Fund				15-75 N. 1-1-1-1
922			for Primary Right-of-Way Acquisition	319,056.56			
923			TOTAL DEPARTMENT OF TRANSPORTATION	\$ 319,056.56	\$	\$ 8,000,000.00	\$
				CERTIFICATION.			
	560		ENVIRONMENTAL REGULATION, DEPARTMENT OF				
924		0101	Salaries	\$	\$	\$ 6,620,966.00	\$
925		0103	Other Personal Services			149,098.00	
926		0104	Expenses				
927		0105	Financial Assistance Payments				
928		0106	Operating Capital Outlay				
929		0110	Restoration of Kissimmee River and Lake Okeechobee				100,000.00
930		0120	U.S. Geological Survey—Cooperative Agreement				
931		0128	FCO-Aid to Water Management Districts				*******
932		0130	Grants and Aids—Aid to Water Management Districts—FCO				
933		0132	Grants and Aids—Aid to Water Management Districts—Operations				
934		0191	Data Processing Services				
936		0199	Certifications Forward			231,997.00	
			TOTAL DEPARTMENT OF				
937			ENVIRONMENTAL REGULATION	\$ 6,977,050.73	\$ 26,236.14	\$ 17,814,045.00	\$ 100,000.00
938 939 940 941	580	0101 0103 0104 0106	Office of the Secretary and Division of General Services: Salaries Other Personal Services Expenses Operating Capital Outlay			24,719.00	\$
942		0191	Data Processing Services				
943		0199	Certifications Forward			100,000.00	
							A TRANSPORT
944			Total Office of the Secretary and Division of General Services	\$ 49,973.86	\$ 747.25	\$ 762,436.00	\$
	582		Division of Professions:		and the second		
	302		Board of Optometry—				
945		0105	Student Financial Assistance Payments	\$	\$	\$ 9,000,00	\$
946			Total Division of Professions	\$	\$	\$ 9,000.00	\$
			TOTAL DEPARTMENT OF PROFESSIONAL				4 4 4 4 4
947			AND OCCUPATIONAL REGULATION	\$ 49,973.86	\$ 747.25	\$ 771,436.00	\$
	590-602		HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF				
040	590	0101	Office of Assistant Secretary for Operations:				
948		0101	Salaries	\$	\$	SOURCE STATE OF THE PARTY OF TH	\$
040		0103	Other Personal Services				
949		0104	Operating Capital Outlay	200			
950		0100	Grants and Aids—Mosquito Control Program				
950 951		0130				6.710.000.00	
950 951 952		0130					
950 951		0130 0191 0199	Data Processing Services			948,900.00	
950 951 952 953		0191	Data Processing Services			948,900.00	11 5 5 5 5 5 5 5 5 5 5 6 5 5 6 6 6 6 6 6
950 951 952 953		0191	Data Processing Services	78,901.76		948,900.00	

Authorized by Chapter 76-113, Laws of Florida.

					DISBURSEMENTS		1933 25 1		120
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1977	Lin
s	\$ 3,800,000.00	s	\$ 4,200,000.00	\$ (114,807.00)	\$ 3,135,948.00	\$ 3,021,141.00	\$ 1,178,859.00	\$ 4,978,859.00	92
			319,056.56		319,056.56	319,056.56			92
<u>s</u>	\$ 3,800,000.00	<u>\$</u>	\$ 4,519,056.56	\$ (114,807.00)	\$ 3,455,004.56	\$ 3,340,197.56	\$ 1,178,859.00	\$ 4,978,859.00	92
\$ (161,853.00)	\$		\$ 6,459,113.00	\$ 6.432.664.72	\$	\$ 6,432,664.72	\$ 26,448.28	\$ 26,448.28	92
			418,102.00			139,551.16	278,550.84		92
			1,825,159.00			1,683,408.95	141,750.05		92
			281,974.00			69,362.96	212,611.04		92
			325,905.00 100,000.00			136,449.13 100,000.00	189,455.87		92
			148,000.00			148,000.00			93
			1,629,024.00			1,629,021.11	2.89		93
	1,645,263.00		3,455,137.00	3,455,135.44		3,455,135.44	1.56	1,645,264.56	93
			2,063,000.00	2,063,000.00		2,063,000.00			93
(546,574.00)	The state of the s		242 007 00	200 FCF 20		200 505 20	40 404 70	A THE REAL PROPERTY.	93
10,700.00			242,697.00 200,219.77			200,565.30 200,219.77	42,131.70		93
\$ 3,731.00	\$ 7,720,259.82	\$	\$ 17,148,330.77	\$ 16,257,378.54	\$	\$ 16,257,378.54	\$ 890,952.23	\$ 8,611,212.05	93
\$ 4,515.00									
(16,599.00) 5,599.00			\$ 312,317.00 22,467.00 252,430.00 6,599.00 173,138.00 49,226.61	12,540.08 225,746.40 4,123.09 85,973.55	s	\$ 300,390.45 12,540.08 225,746.40 4,123.09 85,973.55 49,226.61	\$ 11,926.55 9,926.92 26,683.60 2,475.91 87,164.45	9,926.92 26,683.60 2,475.91 87,164.45	93 94 94 94
(16,599.00) 5,599.00 13,252.00			22,467.00 252,430.00 6,599.00 173,138.00 49,226.61	12,540.08 225,746.40 4,123.09 85,973.55 49,226.61		12,540.08 225,746.40 4,123.09 85,973.55 49,226.61	9,926.92 26,683.60 2,475.91 87,164.45	9,926.92 26,683.60 2,475.91 87,164.45	93 94 94 94 94
(16,599.00) 5,599.00 13,252.00			22,467.00 252,430.00 6,599.00 173,138.00 49,226.61	12,540.08 225,746.40 4,123.09 85,973.55 49,226.61		12,540.08 225,746.40 4,123.09 85,973.55 49,226.61	9,926.92 26,683.60 2,475.91 87,164.45	9,926.92 26,683.60 2,475.91 87,164.45	93 94 94 94
(16,599.00) 5,599.00 13,252.00 \$ 4,515.00	<u>s</u>	<u>s</u>	22,467.00 252,430.00 6,599.00 173,138.00 49,226.61 \$ 816,177.61	12,540.08 225,746.40 4,123.09 85,973.55 49,226.61 \$ 678,000.18		12,540.08 225,746.40 4,123.09 85,973.55 49,226.61 \$ 678,000.18	9,926.92 26,683.60 2,475.91 87,164.45	9,926.92 26,683.60 2,475.91 87,164.45	93 94 94 94 94
(16,599.00) 5,599.00 13,252.00	<u>s</u>	<u>s</u>	22,467.00 252,430.00 6,599.00 173,138.00 49,226.61 \$ 816,177.61 \$ 9,000.00	12,540.08 225,746.40 4,123.09 85,973.55 49,226.61 \$ 678,000.18 \$ 9,000.00	<u>s</u>	12,540.08 225,746.40 4,123.09 85,973.55 49,226.61 \$ 678,000.18	9,926.92 26,683.60 2,475.91 87,164.45 \$ 138,177.43	9,926.92 26,683.60 2,475.91 87,164.45 \$ 138,177.43	93 94 94 94 94
\$ 4,515,00	<u>s</u>	\$ \$	22,467.00 252,430.00 6,599.00 173,138.00 49,226.61 \$ 816,177.61 \$ 9,000.00	\$ 9,000.00	<u>s</u>	\$ 9,000.00	9,926.92 26,683.60 2,475.91 87,164.45 \$ 138,177.43	9,926.92 26,683.60 2,475.91 87,164.45 \$ 138,177.43	93 94 94 94 94
\$ 4,515.00 \$ 4,515.00 \$ (92,007.00) 8,678.00	\$ \$ \$ \$	\$ \$ \$	22,467.00 252,430.00 6,599.00 173,138.00 49,226.61 \$ 816,177.61 \$ 9,000.00 \$ 9,000.00 \$ 825,177.61 \$ 5,164,209.00 292,453.00	\$ 9,000.00 \$ 9,000.18 \$ 5,146,888.07 113,765.87	\$ \$ \$	\$ 9,000.00 \$ 9,000.18 \$ 5,146,888.07 113,765.87	\$ 138,177.43 \$ 138,177.43 \$ 17,320.93 178,687.13	\$ 138,177.43 \$ 138,177.43 \$ 17,320.93 179,371.13	93 94 94 94 94 94 94 94
\$ 4,515.00 \$ (92,007.00) 8 (92,007.00) 8 (94,867.00)	\$ \$ \$	\$ \$ \$	22,467.00 252,430.00 6,599.00 173,138.00 49,226.61 \$ 816,177.61 \$ 9,000.00 \$ 9,000.00 \$ 825,177.61 \$ 5,164,209.00 292,453.00 1,699,994.00	\$ 9,000.00 \$ 9,000.18 \$ 5,146,888.07 1,500,221.54	\$ \$ \$	\$ 9,000.00 \$ 9,000.18 \$ 5,146,888.07 1,500,221.54	\$ 138,177.43 \$ 138,177.43 \$ 17,320.93 178,687.13 199,772.46	\$ 138,177.43 \$ 138,177.43 \$ 17,320.93 179,371.13 199,772.46	93 94 94 94 94 94 94 94 94 94
\$ 4,515.00 \$ 4,515.00 \$ (92,007.00) 8,678.00 (148,867.00)	\$ \$ \$ \$	\$ \$ \$	22,467.00 252,430.00 6,599.00 173,138.00 49,226.61 \$ 816,177.61 \$ 9,000.00 \$ 9,000.00 \$ 825,177.61 \$ 5,164,209.00 292,453.00	\$ 9,000.00 \$ 9,000.18 \$ 5,146,888.07 1,500,221.54 1,037.92	\$ \$ \$	\$ 9,000.00 \$ 9,000.18 \$ 5,146,888.07 113,765.87	\$ 138,177.43 \$ 138,177.43 \$ 17,320.93 178,687.13	\$ 138,177.43 \$ 138,177.43 \$ 17,320.93 179,371.13 199,772.46	93 94 94 94 94 94 94 94 94 95 95
\$ 4,515.00 \$ 4,515.00 \$ (92,007.00) 8 (92,007.00) 8 (92,007.00) 148,867.00 (148,867.00) (29,046.00)	\$ \$ \$	\$ \$	22,467.00 252,430.00 6,599.00 173,138.00 49,226.61 \$ 816,177.61 \$ 9,000.00 \$ 9,000.00 \$ 825,177.61 \$ 5,164,209.00 292,453.00 1,699,994.00 4,603.00	\$ 9,000.00 \$ 9,000.18 \$ 5,146,888.07 1,500,221.54 1,037.92 2,475,000.00	\$ \$ \$	\$ 9,000.00 \$ 9,000.18 \$ 5,146,888.07 113,765.87 1,500,221.54 1,037.92	\$ 138,177.43 \$ 138,177.43 \$ 17,320.93 178,687.13 199,772.46 3,565.08	\$ 138,177.43 \$ 138,177.43 \$ 17,320.93 179,371.13 199,772.46	93 94 94 94 94 94 94 94
\$ 4,515.00 \$ 4,515.00 \$ (92,007.00) 8 (92,007.00) 8 (92,007.00) 148,867.00 (148,867.00) (29,046.00)	\$	\$ \$	\$ 9,000.00 \$ 9,000.00 \$ 825,177.61 \$ 5,164,209.00 292,453.00 1,699,994.00 2,475,000.00	\$ 9,000.00 \$ 9,000.18 \$ 5,146,888.07 113,765.87 1,037.92 2,475,000.00 \$ 12,540,000.18	\$ \$ \$	\$ 9,000.00 \$ 9,000.18 \$ 5,146,888.07 113,765.87 1,500,221.54 1,037.92 2,475,000.00	\$ 138,177.43 \$ 138,177.43 \$ 17,320.93 178,687.13 199,772.46 3,565.08	\$ 138,177.43 \$ 138,177.43 \$ 17,320.93 179,371.13 199,772.46 3,565.08	93 94 94 94 94 94 94 94 94 95 95

Acct. No. 0101 0103 0104 0106 0199 0101 0103		Certifications from Prior Year	Less Reversions of Jan. 1, 1977		
0101 0103 0104 0106 0199	DEPARTMENT OF (Continued)			Act	Other
0103 0104 0106 0199					
0103 0104 0106 0199	District Administration:				
0103 0104 0106 0199		\$	\$	\$ 3,833,142,00	\$
0106 0199		the second second second second	and the second s		
0199					
0101					
				***********	*******
	Total District Administration	\$ 25,322.69	\$ 300.00	\$ 4,791,451.00	\$
	Division of Children's Medical Services:				
0103					\$
0104					
0120					
0130					
0196					
0199	9 Certifications Forward	1,757,735.72	533.00		
	Total Division of Children's Medical Services	\$ 2,323,985.72	\$ 533.00	\$ 11,332,058.00	\$
	Division of Aging and Adult Services:				
0101		\$	\$	\$ 1,643,842.00	\$
0103	Other Personal Services			24,089.00	
0104					
0106					
0119				The property of the second sec	200,000.
0130					
	Total Division of Aging and Adult Services	\$	\$	\$ 3,126,287.00	\$ 200,000.0
	Division of Youth Services:				
0018					
	Replacement of Boiler at Mariana	\$ 13,961.01	\$	\$	\$
0048		7,041.63			
0058	B FCO-Renovation of Kitchen Coolers and Freezers at Okeechobee	8,701.10			
0068		20,000.00			
0099		361,591.39			
0101	General Office—			10.011.700.00	
0103					
0104					
0106					
0107					
0108					
0118				2,067,777.00	
	West Palm Beach			1,366,200.00	
0128	네트 그는 사람들은 그 사용을 가는 사람들은 사람들은 사람들이 가장하는 것이 되었다. 그들은 사람들은 사람들은 사람들은 사람들은 이 사람들이 되었다. 그는 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은			.,,,	
0148				1,000,000.00	
0138		version la		212 600 00	
0168				212,000.00	
197	Detention Center			55,000.00	
0199		55,249.99			
				0 000 000 00	
0201					
(0148	10128 FCO—Regional Juvenile Detention Center—Orlando 10148 FCO—Regional Juvenile Detention Center—Tampa 10158 FCO—Planning Construction and Improvements of Youth 10158 Detention Facilities 10168 FCO—Expansion of Bay Regional Juvenile 10199 Detention Center 10199 Certifications Forward 1019 Youth Services—Institutions— 10201 Salaries	10128 FCO—Regional Juvenile Detention Center—Orlando 10148 FCO—Regional Juvenile Detention Center—Tampa 10158 FCO—Planning Construction and Improvements of Youth 10158 Detention Facilities 10168 FCO—Expansion of Bay Regional Juvenile 10169 Detention Center 10199 Certifications Forward 1019 Youth Services—Institutions— 10201 Salaries	FCO—Regional Juvenile Detention Center—Orlando FCO—Regional Juvenile Detention Center—Tampa FCO—Planning Construction and Improvements of Youth Detention Facilities FCO—Expansion of Bay Regional Juvenile Detention Center Certifications Forward Youth Services—Institutions— Salaries	1,366,200.00 1,366,200.00 1,366,200.00 1,366,200.00 1,366,200.00 1,366,200.00 1,000,000.00 1,00

¹ Authorized by Chapter 75-233, Laws of Florida.

	States State			13		DISBURSEMENTS				13
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	- TOTAL TOTAL	Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1977	Lin
5,946,903.00	\$	•	\$ 9,780,045.00		9 259 094 81	\$	\$ 9,259,094.81	\$ 520,950.19	\$ 520,950.19	956
3,000.00			45,561.00		38,905.45		38,905.45			95
632,272.00			1,528,435.00		1,458,866.33		1,458,866.33			958
			19,585.00		17,172.20		17,172.20		5 - 12 - 1	959
			25,022.69	111	25,022.69	***********	25,022.69		*********	960
6,582,175.00	\$	\$	\$ 11,398,648.69	\$	10,799,061.48	\$	\$ 10,799,061.48	\$ 599,587.21	\$ 599,587.21	96
(29,932.00)	s	\$	\$ 599,629.00	\$	580,803.34	\$	\$ 580,803.34	\$ 18,825.66	\$ 18,825.66	962
			174,457.00	2	141,942.44		141,942.44			963
(3,563.00)			147,566.00		134,835.84		134,835.84			964
			7,724,411.00		7,432,225.18		7,432,225.18			969
			295,000.00 2,357,500.00		216,388.66 1,472,675.63		216,388.66 1,472,675.63	THE PERSON NAMED IN	1622070000000000000000000000000000000000	96
			566,250.00		566,250.00		566,250.00		SECTION ASSESSMENT	96
			1,757,202.72		1,757,202.72		1,757,202.72			969
\$ (33,495.00)	s	\$	\$ 13,622,015.72	\$	12,302,323.81	\$	\$ 12,302,323.81	\$ 1,319,691.9	\$ 1,319,691.91	970
(450 400 00)					4 000 470 00		4 4 000 470 00		400.047.00	07
(459,422.00) 107,500.00		\$	\$ 1,061,287.00 101,240.00	2		\$	\$ 1,000,473.00 77,284.53			97
(73,847.00)			276,192.00				217,963.22			97
			1,000.00		A STATE OF THE PARTY OF THE PAR		839.34			974
			784,010.00		286,152.25		286,152.25	497,857.75	497,857.75	97
(130,000.00)	70,000.00		323,307.00		310,900,15		310,900.15	12,406.89	70,000.00	97
(555,769.00)	\$ 223,482.00	\$		\$		\$				978
	\$ 841.31	\$	\$ 13,119.70	\$	12,250.60	\$	\$ 12,250.60	\$ 869.10	\$ 1,710.41	979
			7,041.63		6,853.41		6,853.41	188.23	188.22	986
			8,701.10		8,701.10		8,701.10			98
	13,120.00		6,880.00		315,959.08		245.050.00	6,880.00	20,000.00	98
			315,959.08		315,959.06		315,959.08			98:
(502,149.00)	1,000.00		11,508,650.00		11,414,269.24		11,414,269.24	94,380.76	95,380.76	984
			77,948.00				36,401.22	41,546.78	41,546.78	98
(13,030.00)			4,917,668.00		A STATE OF THE PARTY OF THE PAR		4,842,213.33			986
(35,978.00)			57,026.00		44,881.76		44,881.76			98
(420,000.00)			913,800.00 119,086.00		852,286.03 56,431.28		852,286.03 56,431.28			989
THE RESERVE THE PROPERTY OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO I			2,218,478.00		2,180,886.82		2,180,886.82			990
150,701.00			TOTAL STATE FOR		182,130.39		182,130.39	1,147,955.6	1,184,069.61	99
150,701.00	36,114.00		1,330,086.00				306,362.95	1,024,198.0	1,059,837.05	993
• • • • • • • • • • • • • • • • • • • •	35,639.00		1,330,561.00		306,362.95					
420,000.00							15,050.00			99:
• • • • • • • • • • • • • • • • • • • •	35,639.00		1,330,561.00				15,050.00	63,186.00	1,404,950.00	99
	35,639.00 1,341,764.00 173,830.00		1,330,561.00 78,236.00		15,050.00			63,186.00	1,404,950.00	
	35,639.00 1,341,764.00 173,830.00		1,330,561.00 78,236.00 38,770.00		15,050.00 10,655.66		10,655.66	63,186.00 28,114.34 51,359.50	1,404,950.00	99
	35,639.00 1,341,764.00 173,830.00 145.00		1,330,561.00 78,236.00 38,770.00 54,855.00		15,050.00 10,655.66 3,495.50		10,655.66	63,186.00 28,114.34 51,359.50	1,404,950.00 201,944.34 51,504.50	99

					APPRO	PRIATIONS	
Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	Certifications from Prior Year	Less Reversions of Jan. 1, 1977	General Appropriation Act	Other
	590-602		HEALTH AND REHABILITATIVE SERVICES,				
			DEPARTMENT OF (Continued)				
	594		Division of Youth Services: (Continued)				
000		0204	Youth Services-Institutions- (Continued)				14
999		0204	Expenses			A A STEEL ST	\$
1000		0200	Food Products			231,505.00 673,532.00	
1002		0299	Certifications Forward				
1003		0799	Certifications Forward				
1004		0801	Salaries				
1005		0899	Certifications Forward	152,829.88	107.50		
1006			Total Division of Youth Services \$	935,568.57	\$ 45,739.81	\$ 38,676,893.00	\$
	595		Division of Mental Health Services:				
1007		0018	FCO-Kitchen Equipment-FSH	47,988.00	\$	\$	\$
1008		0028	FCO-Demolish Replaced Kitchen Complex-FSH	10,000.00			
1009		0048	FCO Repairs, Renovations, Additions—NEFSH				
1010		0099		1,776,995.14	87,067.49		
1011		0101	General Office— Salaries			725 507 00	
1012		0104	Expenses			101,675.00	*********
1013		0106	Operating Capital Outlay			800.00	
1014		0130	Grants and Aids-Mental Health Services			11,098,098.00	
1015		0132	Grants and Aids-Community Alcoholic Services			3,636,145.00	
1016		0134	Grants and Aids-Purchased Client Services			10,103,243.00	
1017		0136	Grants and Aids—Indigent Psychiatric Drug Program	F16			
1018		0137	Grants and Aids-Community Drug Abuse Services				
1019		0196	Certifications Forward—Grants and Aids				
1020		0133	Certifications Forward	50,412.45			
1021		0201	Salaries			49,269,394.00	
1022		0203	Other Personal Services			762,762.00	
1023		0204	Expenses			10,829,811.00	
1024		0206	Operating Capital Outlay			894,065.00	
1025		0207	FCO-Equipment for Evaluation Center			3,484,586.00 409,800.00	
1027		0258	FCO-Improvements to Forensic Facility-SFSH			478,000.00	
1028		0299		116,589.38	51,631.38	470,000.00	
1029		0603	Other Personal Services				
1030		0799	Certifications Forward	38,032.75	1,846.77		
1031		0899	Certifications Forward	7,943.32			
1032			Total Division of Mental Health Services	2,183,854.61	\$ 140,545.64	\$ 92,890,083.00	\$
	596		Division of Retardation Services:				
1033	550	0099	Certifications Forward	757,514.91	\$ 72,832.77	\$	\$
1000		0101	General Office-				
1034		0101	Salaries			1,636,088.00	
1036		0103	Other Personal Services				
1037		0106	Operating Capital Outlay			15,969.00	
1038		0107	Food Products			20,000.00	
1039		0110	Community Residential Facilities			7,380,725.00	
040		0119	Lump Sum-Start-up Funds-Group Homes			80,000.00	
1041		0120	Purchased Client Services			3,594,511.00	
042		0130	Grants and Aids—Community Retardation Services			350,214.00	
043		0140	Developmental Training Services				
045		0199	Certifications Forward				
			Retardation—Institutions—	11,000.03			
046		0201	Salaries			40,247,919.00	
047		0203	Other Personal Services				

					DISBURSEMENTS	3		A BALL SY	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Will by
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Regular	Transfers		Total	Total Available Unexpended	Unexpended Appropriations June 30, 1977	Line No.
s 15,666.00	\$	\$	\$ 1,665,498.00	\$ 1,540,335.02	\$	\$	1,540,335.02	\$ 125,162.98	\$ 125,162.98	999
			231,505.00	210,604.59			210,604.59	20,900.41	20,900.41	
	,		673,532.00				614,213.57	59,318.43	59,318.43	
			235,957.65 80,235.92				235,957.65 80,235.92			1002
							(13.42)		13.42	
			152,722.38	152,722.38			152,722.38			1005
\$ (991,212.00)	\$ 4,038,367.31	\$	\$ 34,537,142.45	\$ 31,593,992.99	\$	\$	31,593,992.99	\$ 2,943,149.46	\$ 6,981,516.77	1006
							N. S. L. W.			
\$	\$ 46,017.00	\$	\$ 1,971.00	\$ 1,335.00	\$	\$	1,335.00	\$ 636.00	\$ 46,653.00	1007
	424.00		9,576.00				8,936.31	639.69	1,063.69	
			16,000.00				15,285.78	714.22	714.22	
			1,689,927.65	1,089,927.05			1,689,927.65			1010
(110,633.00)	107,852.00		517,112.00	435,869.19			435,869.19	81,242.81	189,094.81	1011
549.00			102,224.00	81,833.91			81,833.91	20,390.09	20,390.09	1012
			800.00				662.00	138.00	138.00	
			10,965,537.00	10,473,883.26			10,473,883.26	491,653.74	491,653.74	
245,144.00	A CONTRACTOR OF THE PARTY OF TH		3,881,289.00	3,868,874.19 8,114,920.30			3,868,874.19	12,414.81 2,221,280.70	12,414.81 2,221,280.70	
232,958.00 11,488.00			10,336,201.00 562,595.00				8,114,920.30 544,006.78	18,588.22	18,588.22	
254,952.00			789,952.00				676,857.44	113,094.56	113,094.56	
			119,893.57				119,893.57			
			50,412.45	50,412.45			50,412.45			1020
(1 197 012 00)	12 242 00		49 070 120 00	47,760,415.72			47 760 416 72	200 222 20	321,966.28	1021
(1,187,012.00)			48,070,139.00 785,090.00	687,191.58			47,760,415.72 687,191.58	309,723.28 97,898.42	97,898.42	
			10,572,611.00				9,677,938.72	894,672.28	894,672.28	
			894,065.00	596,879.13			596,879.13	297,185.87	297,185.87	1024
102,141.00	,		3,586,727.00	3,585,776.37			3,585,776.37	950.63	950.63	1025
			409,800.00				326,039.68	83,760.32	83,760.32	
			478,000.00	343,500.75			343,500.75	134,499.25	134,499.25	
			64,958.00				64,958.00	400.00	400.00	1028
			36,185.98	36,185.98			(400.00) 36,185.98	400.00	400.00	1030
			7,943.32	7,943.32			7,943.32			
\$ (817,846.00)	\$ 166,536.00	\$	\$ 93,949,009.97	\$ 89,169,127.08	\$	\$	89,169,127.08	\$ 4,779,882.89	\$ 4,946,418.89	1032
									1 3 1 File	
\$	\$	\$	\$ 684,682.14	\$ 684,682.14	\$	\$	684,682.14	\$	\$	1033
(168,330.00)			1,467,758.00	1,456,087.99			1,456,087.99	11,670.01	11,670.01	1034
			103,835.00				33,876.13	69,958.87	69,958.87	
			653,991.00	652,741.56			652,741.56	1,249.44	1,249.44	
		********	15,969.00				14,242.40	1,726.60	1,726.60	
(999,759.00)	005 070 00		20,000.00				13,192.17	6,807.83	6,807.83	
(333,759.00)			5,484,996.00				5,328,877.12	156,118.88	1,052,088.88	
288,286,00			80,000.00 3,882,797.00				80,000.00 3,714,571.59	168,225.41	168,225.41	
			350,214.00				288,377.74	61,836.26	61,836.26	
			882,857.00	THE RESERVE OF THE PROPERTY OF THE PARTY OF			777,349.35	105,507.65	105,507.65	
			194,943.00	183,039.09			183,039.09	11,903.91	11,903.91	
			44,885.85	44,885.85			44,885.85	*********		1045
(054 100 00)			00 000 000	20 100 071				-		
(954,193.00)			39,293,726.00				38,432,251.57	861,474.43	861,474.43	
*********	100,000.00		911,026.00	906,582.69		alia:	906,582.69	4,443.31	104,443.31	1047

		840			APPRO	PRIATIONS	
Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	Certifications from Prior Year	Less Reversions of Jan. 1, 1977	General Appropriation Act	Other
	590-602		HEALTH AND REHABILITATIVE SERVICES,				
			DEPARTMENT OF (Continued)				
	596		Division of Retardation Services: (Continued)				
			Retardation—Institutions— (Continued)				
1048		0204	Expenses	and to see the first of the second	HAPPENS AND THROUGH TO THE		\$
050		0200	Food Products				
051		0403	Other Personal Services				
052		0503	Other Personal Services				
1053		1099	Certifications Forward				
054			Total Division of Retardation Services	1 168 065 75	\$ 73 252 64	\$ 66 302 394 00	5
			Total Division of Notice and Services	1,100,000.70	70,202.04	- 00,002,004.00	•
	597		Division of Vocational Rehabilitation Services:				
055		0110	Patient Services	\$	\$	\$ 5,106,540.00	\$
		0120	Extended Employment for Developmentally				
1056			Disabled Persons				
1057		0199	Certifications Forward	72,586.66	******	• • • • • • • • • • • • • • • • • • • •	******
058			Total Division of Vocational Rehabilitation Services	72,586.66	\$	\$ 5,326,540.00	\$
	598		Division of Social and Economic Services:				
059	000	0101	Salaries		s	\$ 25,011,681.00	s
060		0103	Other Personal Services				
061	44	0104	Expenses				
062		0106	Operating Capital Outlay			83,204.00	
063		0107	Food Products			36,865.00	
064		0121	Children's Services			11,615,332.00	
065		0122	Child Day Care			2,187,500.00	
066		0126	Win Day Care		THE RESIDENCE OF STREET	199,339.00	
067		0145	Foster Home Care Supplementation				
068		0155	Room and Board with Supplementation			984,376.00	
069		0165	Housekeeper Services Supplementation				
070		0172	Physician Services				
071		0173	Hospital In-Patient Services			25,410,625.00	
073		0176	Nursing Home Care and Intermediate Facility Care			33,308,009.00 3,093,856.00	
074		0177	Other Lab and X-Ray Services			LPST PLANT FOR THE PROPERTY OF THE PARTY OF	
075		0179	Supplemental Medical Insurance			14 (14 S) (15 S) (15 S) (15 S)	
076		0180					
077		0183	Home Health Services				
078		0184	Early and Periodic Screening Children				
079		0186	Family Planning				
080		0187	Patient Transportation			606,298.00	
081		0189	Drugs			11,394,582.00	
082		0195	Aid to Families with Dependent Children			54,361,002.00	
083		0399	Certifications Forward	3,612,534.93	380,496.00	**********	
084			Total Division of Social and Economic Services	3,612,534.93	\$ 380,496.00	\$ 190,795,332.00	\$
	599		Division of Health Services:				
085		0101	Salaries		\$	\$ 1,898,505.00	\$
086		0103	Other Personal Services			1,878.00	
087		0104	Expenses			1,645,164.00	
880		0106	Operating Capital Outlay				
089		0110	Contributions to County Health Units			16,747,023.00	
090		0120	Tuberculosis Program				
091		0130	Grants and Aids-Kidney Disease Program				
092		0132	Grants and Aids—Medical Examiner Services			1,404,000.00	

¹ These negative balances were subsequently corrected by the Department of Administration on the Secretary of Administration's Agenda dated August 25, 1977, item 9, and the Secretary of Administration's Agenda dated September 1, 1977, item 1.

						DISBURSEMENTS		The section		
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available		Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1977	LZ
61,969.00	\$		\$ 7,325,722.00		6 750 038 34	\$	\$ 6,750,038.34	\$ 575,683.66	\$ 575,683.66	10
The second secon			452,471.00	Ĭ.			259,328.28	193,142.72	193,142.72	
			2,355,285.00		2,272,564.85		2,272,564.85	82,720.15	82,720.15	10
							(1,517.08)		1,517.08	
							(83.87)		83.87	
			365,245.12	_	365,245.12	• • • • • • • • • • • • • • • • • • • •	365,245.12	********	*******	10
(1,830,834.00)	\$ 995,970.00	\$	\$ 64,570,403.11	\$	62,256,333.03	\$	\$ 62,256,333.03	\$ 2,314,070.08	\$ 3,310,040.08	10
	\$	\$	\$ 5,106,540.00	\$	4,928,550.32	\$	\$ 4,928,550.32	\$ 177,989.68	\$ 177,989.68	10
					200 000 00		200 000 00			
			220,000.00 72,586.66		220,000.00 72,586,66		220,000.00 72,586.66			
	*********			-						
	\$	\$	\$ 5,399,126.66	\$	5,221,136.98	\$	\$ 5,221,136.98	\$ 177,989.68	\$ 177,989.68	10
(135,342.00)	\$	\$	\$ 24,876,339.00	\$	23,814,988.31	\$	\$ 23,814,988.31	\$ 1,061,350.69	\$ 1,061,350.69	10
912.00			263,566.00				256,075.24	7,490.76	7,490.76	
1,513,534.00)	6,511,137.00		374.50 50 00 612,000 1510		6,093,355.33	417,781.67	(113,763.33)	
			112,250.00				103,871.91	8,378.09	8,378.09	
	**********		36,865.00				34,554.40	2,310.60	2,310.60	
			11,320,188.00 1,376,500.00		11,303,632.15		11,303,632.15 1,287,914.11	16,555.85 88,585.89	16,555.85 88,585.89	
			199,339.00		61,201.90		61,201.90	138,137.10	138,137.10	
			549,255.00				496,671.43	52,583.57	52,583.57	
(368,535.00)			615,841.00				583,285.78	32,555.22	32,555.22	
(418,378.00)			131,246.00				98,321.00	32,925.00	35,944.00	
			7,703,738.00		7,703,738.00		7,703,738.00			11
			25,410,625.00		25,410,625.00		25,410,625.00			10
At the second second second second			33,589,408.00		29,689,382.00	3,900,026.00	33,589,408.00			
			3,226,464.00				3,226,464.00	The state of the s	*********	
(50,209.00)			375,528.00				375,528.00		1	
	2.00		4,683,922.00 1,142,265.00		1,142,265.00		4,683,922.00 1,142,265.00			
			105,255.00				105,255.00			
			1,953,824.00		1,953,824.00		1,953,824.00			
			79,935.00		79,935.00		79,935.00			
283,987.00			890,285.00		889,970.00		889,970.00	315.00		
			11,394,582.00		11,394,582.00		11,394,582.00			11
367,644.00			54,728,646.00		43,180,639.00	11,548,007.00	54,728,646.00			11
			3,232,038.93		3,232,038.93		3,232,038.93	********		10
(46,853.00)	\$ (528,524.00	\$	\$ 194,509,041.93	\$	177,202,039.49	\$ 15,448,033.00	\$ 192,650,072.49	\$ 1,858,969.44	\$ 1,330,445.44	10
(172,722.00)	\$ 112,002,00	\$	\$ 1,612,801.00		967 521 25	\$	¢ 067 521 25	¢ 645.000.05	¢ 750 251 pr	-
	\$ 112,962.00		8,360.00	•		•	\$ 967,531.35 (23,814.56)		\$ 758,251.65 32,174.56	
			1,325,888.00				586,385.13	739,502.87	739,502.87	
			23,760.00				7,884.57	15,875.43	15,875.43	
			16,747,023.00		5,775,411.98	10,971,611.02	16,747,023.00			

			400,000.00		338,727.00		338,727.00	61,273.00	61,273.00	1 10
			1,404,000.00		THE RESERVE AND ADDRESS OF THE PARTY OF THE		1,158,219.45	245,780.55	245,780.55	

		15.89		A SALE SA	APPRO	PRIATIONS	
Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	Certifications from Prior Year	Less Reversions of Jan. 1, 1977	General Appropriation Act	Other
	590-602		HEALTH AND REHABILITATIVE SERVICES,				
			DEPARTMENT OF (Continued)				
	599		Division of Health Services: (Continued)				
093		0196	Certifications Forward—Grants and Aids			\$	
094		0199	Certifications Forward				
095		0201	Salaries		District Control of the Control of t	The state of the s	
096		0203	Other Personal Services				
097		0204	Expenses				********
098		0206	Operating Capital Outlay				
100		0819	Lump Sum Conversion of Hospitals				
101		0899	Certifications Forward				
102		1396	Certifications Forward				
103		1399	Certifications Forward				********
104			Total Division of Health Services	\$ 886,245.36	\$ 3.111.61	\$ 24,865,822.00	\$
105	600	0101	Office of Secretary:			e 240 100 00	
105		0101	Salaries				\$
107		0103	Expenses				
108		0106	Operating Capital Outlay				
109		0191	Data Processing Services				
110		0199	Certifications Forward		Service Control of the Control of th		
111			Total Office of Secretary		\$		\$
					370000		
	601		Office of the Assistant Secretary for Administrative Services:				
112		0101	Salaries				\$
113		0103	Other Personal Services				
114		0104	Expenses				*******
115		0106	Operating Capital Outlay				425.000.00
116		0110	State Institution Claim			15,000,00	125,000.00
118		0120	Contract Nursing Home Audit Program				
119		0191	Data Processing Services				
		0.01				054,011.00	
120			Total Office of the Assistant Secretary for Administrative Services	s	s	\$ 8,000,582,00	\$ 125,000.00
	602		Office of Assistant Secretary for Programs:				
		0101	Salaries	\$	\$	\$ 7,976,613.00	\$
121		0.01				100 000 00	
121		0103	Other Personal Services			400,858.00	
			Expenses				
122 123 124		0103 0104 0155	Expenses Medical Health Residency and Stipend Program			1,178,004.00 121,545.00	
122		0103 0104	Expenses			1,178,004.00	
122 123 124		0103 0104 0155	Expenses Medical Health Residency and Stipend Program		***********	1,178,004.00 121,545.00 948,901.00	
122 123 124 125		0103 0104 0155	Expenses Medical Health Residency and Stipend Program Data Processing Services Total Office of Assistant Secretary for Programs TOTAL DEPARTMENT OF HEALTH AND	<u>\$</u>	s	1,178,004.00 121,545.00 948,901.00 \$ 10,625,921.00	s
122 123 124 125		0103 0104 0155	Expenses Medical Health Residency and Stipend Program Data Processing Services Total Office of Assistant Secretary for Programs	<u>\$</u>	s	1,178,004.00 121,545.00 948,901.00 \$ 10,625,921.00	
122 123 124 125 126		0103 0104 0155	Expenses Medical Health Residency and Stipend Program Data Processing Services Total Office of Assistant Secretary for Programs TOTAL DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES	<u>\$</u>	s	1,178,004.00 121,545.00 948,901.00 \$ 10,625,921.00	s
122 123 124 125 126	620	0103 0104 0155	Expenses Medical Health Residency and Stipend Program Data Processing Services Total Office of Assistant Secretary for Programs TOTAL DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES MILITARY AFFAIRS, DEPARTMENT OF	<u>\$</u>	s	1,178,004.00 121,545.00 948,901.00 \$ 10,625,921.00	s
122 123 124 125 126	620	0103 0104 0155	Expenses Medical Health Residency and Stipend Program Data Processing Services Total Office of Assistant Secretary for Programs TOTAL DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES MILITARY AFFAIRS, DEPARTMENT OF General Activities—	\$	\$	1,178,004.00 121,545.00 948,901.00 \$ 10,625,921.00 \$ 468,038,081.00	\$
122 123 124 125 126	620	0103 0104 0155 0191	Expenses Medical Health Residency and Stipend Program Data Processing Services Total Office of Assistant Secretary for Programs TOTAL DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES MILITARY AFFAIRS, DEPARTMENT OF	\$ 11,287,555.46 \$	\$ 643,948.70	1,178,004.00 121,545.00 948,901.00 \$ 10,625,921.00 \$ 468,038,081.00	s
122 123 124 125 126 127	620	0103 0104 0155 0191	Expenses Medical Health Residency and Stipend Program Data Processing Services Total Office of Assistant Secretary for Programs TOTAL DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES MILITARY AFFAIRS, DEPARTMENT OF General Activities— Salaries	\$ 11,287,555.46 \$	\$ 643,948.70	1,178,004.00 121,545.00 948,901.00 \$ 10,625,921.00 \$ 468,038,081.00 \$ 918,963.00	\$ 325,000.00

Authorized by Chapter 76-201, Laws of Florida.

Authorized by Chapter 76-285, Section 7, Laws of Florida.

				-			_				_
						DISBURSEMENTS	S				150
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	100000000000000000000000000000000000000	Regular	Transfers	1	Total,	Total Available Unexpended	Unexpended Appropriations June 30, 1977	Line No.
							-		•		3 7
\$	s	\$	\$ 214,200.00	\$	214,200.00	\$	\$	214,200.00	\$	\$	1093
			489,943.62		489,943.62			489,943.62			1094
1,599,006.00			1,599,006.00		1,543,741.76			1,543,741.76	55,264.24	55,264.24	1095
15,000.00			15,000.00		13,001.26			13,001.26	1,998.74		
772,033.00			772,033.00					392,092.84	379,940.16		
30,542.00			30,542.00		25,088.95			25,088.95	5,453.05		
100,796.00			100,796.00 49,698.24					89,245.21 20,763.91	11,550.79 28,934.33		
			107,920.37		107,920.37			107,920.37			1101
			21,045.00					21,045.00			. 1102
			326.52		326.52			326.52	********	********	1103
\$ (713,631.00)	\$ 112,982.00	\$	\$ 24,922,342.75	\$	11,727,714.36	\$ 10,971,611.02	\$	22,699,325.38	\$ 2,223,017.37	\$ 2,335,999.37	1104
					to the first to the						
\$ 5,096.00	s	\$	\$ 354,282.00	s	354.281.13	\$	\$	354,281.13	\$.87	\$.87	1105
30,196.00	THE RESIDENCE THE PROPERTY OF THE PERSON	THE PERSON NAMED IN COLUMN	38,433.00					4,787.29	33,645.71		
			95,928.00		86,925.66			86,925.66	9,002.34		
			983.00		695.88			695.88	287.12		1108
			3,299.00 489.41		3,299.00 489.41			3,299.00 489.41			
				_			-		A COLUMN TO A COLU		
\$ 35,292.00	\$	\$	\$ 493,414.41	\$	450,478.37	\$	5	450,478.37	\$ 42,936.04	\$ 42,936.04	11111
\$ (354,490.00)	\$	\$	\$ 4,035,773.00	\$	4,013,795.06	\$	\$	4,013,795.06	\$ 21,977.94	\$ 21,977.94	11112
257,833.00			302,165.00					104,681.18	197,483.82		
(156,682,00)			2,343,530.00 16,764.00					1,925,447.68	418,082.32 2,803.27		
			10,704.00		13,900.73			13,300.73	2,003.27	105 000 00	
			15,000.00		6,472.89			6,472.89	8,527.11		
			180,000.00				*	105,199.65	74,800.35		
(55,267.00)			798,744.00		798,744.00	********		798,744.00			. 1119
\$ (308,606.00)	\$ 125,000.00	\$	\$ 7,691,976.00	5	6,968,301.19	\$	\$	6,968,301.19	\$ 723,674.81	\$ 848,674.81	1120
\$ (791,789.00)	\$	\$	\$ 7,184,824.00	\$	7,170,016.88	\$	\$	7,170,016.88	\$ 14,807.12	\$ 14,807.12	1121
50,479.00			451,337.00					141,497.20	309,839.80		
(71,518.00)			1,000,002.00					918,314.61	81,687.39		
76,048.00 (53,061.00)			197,593.00 895,840.00					121,545.00 883,467.49	76,048.00 12,372.51		
				_	200000000000000000000000000000000000000		-				-
\$ (789,841.00)	\$ 106,484.00	\$	\$ 9,729,596.00	-	9,234,841.18	\$	-	9,234,841.18	\$ 494,754.82	\$ 601,238.82	- 1126
\$ 211,562.00	\$ 5 240 981 31	•	\$ 473,977,238,45	-	429 027 101 61	\$ 26 419 644 02	-	455 446 745 63	\$ 18 530 492 83	\$ 23 771 474 13	1127
211,302.00	5,240,301.31		- 170,077,230.43		10,027,101.01	20,110,044.02	9 -	100,740,743.03	10,000,402.02		
\$ 11,000.00	\$	\$	\$ 929,963.00	\$	927.939.22	s	\$	927,939.22	\$ 2,023.78	\$ 2,023.78	1128
		The second second	5,806.00	1				5,635.36	170.64		1129
(12,922,00)			465,789.00		448.331.01			448,331.01	17,457.99	17,457.99	1130
The state of the s			40,022.00					34,375.39	5,646.61		

					APPROI	PRIATIONS	
Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	Certifications from Prior Year	Less Reversions of Jan. 1, 1977	General Appropriation Act	Other
	620		MILITARY AFFAIRS, DEPARTMENT OF (Continued)				
			General Activities— (Continued)				
1132		0191	Data Processing Services \$ Certifications Forward \$			\$ 38,451.00	\$
		0133	TOTAL DEPARTMENT OF MILITARY AFFAIRS \$				
134			TOTAL DEPARTMENT OF MILITARY AFFAIRS	5,080.00	\$	\$ 1,479,744.00	\$ 2,209.0
	630		LAW REVISION COUNCIL				
1135		0199	Certifications Forward	230.00	\$ 230.00	\$	\$
136			TOTAL LAW REVISION COUNCIL \$	230.00	\$ 230.00	\$	\$
137	640	0101	ETHICS, COMMISSION ON Salaries				
138		0103	Other Personal Services				
139		0104	Expenses				
140		0106	Operating Capital Outlay				,,,,,,,,
141		0109	Lump Sum				
1142		0199	Certifications Forward	4,720.39	84.85	**********	
143			TOTAL COMMISSION ON ETHICS\$	4,720.39	\$ 84.85	\$ 145,000.00	\$
	700-704		OFFENDER REHABILITATION, DEPARTMENT OF				
	700		Office of the Secretary and Office of Management and Budget:			last live 1714	
144		0018	FCO-Repairs, Renovations and Additions-RMC\$	36 408 66	\$	s	•
		0028	FCO-Additional Facilities for 825 Inmates at	50,400.00			*
145			Existing Institutions	9,536,033.47			
146		0048	FCO-Correction of Fire Safety Deficiencies-SCI	29,909.92			
147		0058	FCO-Furniture Refinishing Plant-DCI	533,000.00			
148		0068	FCO-Garment Finishing Plant-FCI	577,000.00			
149		0099	Certifications Forward	2,529,257.34			
150		0101	Salaries			1,169,362.00	
151		0103	Other Personal Services	TOTAL PROPERTY AND AND ADDRESS OF THE PARTY	The state of the s		
152		0104	Expenses				
153		0106	Operating Capital Outlay			12,312.00	
154		0108	FCO-Renovation of Freezer at Florida Correctional Institution			16,500.00	
155		0110	Return of Parole Violators				
156		0115	Discharge and Travel Pay				
157		0118	FCO-Additional Facilities for 375 Inmates-Lawtey				
158		0128	FCO Expansion Road Prison and Forestry Camp			13,085,563.00	
159		0148	FCO-Additional Facilities for 400 Inmates-Cross City			3,500,000.00	
161		0158	FCO-Expansion Apalachee, Glades Correctional Institutions			6,679,655.00	
162		0168	FCO-Community Correctional Centers 3-256 Beds			1,725,000.00	
		0178	FCO-Additional Facilities for Expanding an Industries			1,725,000.00	
			Program including Central Food Processing Plant				
163			and Auto Rehabilitation Center			3,000,000.00	
164		0191	Data Processing Services			292,097.00	
165		0199	Certifications Forward	227,568.78	18,295.64		
		000-	Apalachee Correctional Institution—				
166		0201	Salaries				
167		0299	Certifications Forward		9,739.41		*******
168		0399	Avon Park Correctional Institution— Certifications Forward		64 077 00		
.00		0000	Florida Correctional Institution—		04,077.99		
169		0499	Certifications Forward		8,925.52		
		1	Florida State Prison—				
170		0599	Certifications Forward		46		

					DISBURSEMENTS			N-813.90	1
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1977	Line No.
\$ 1,922.00	\$	\$	\$ 40,373.00 5,680.00	\$ 35,388.24 5,680.00	\$	\$ 35,388.24 5,680.00	\$ 4,984.76	\$ 4,984.76	1132
\$	s	\$	\$ 1,487,633.00	\$ 1,457,349.22	\$	\$ 1,457,349.22	\$ 30,283.78	\$ 30,283.78	1134
\$	s	\$	\$	\$	\$	\$	\$	\$	1135
				\$					2.2
								70 Cont 194	
	\$				s				
3,243.00 47,753.00			3,243.00 47,753.00			2,521.73 45,311.39	721.27 2.441.61	721.27 2,441.61	
			5,740.00			5,626.53	113.47	113.47	
* 10.00 * 70.00.00.00									1141
			4,635.54	4,635.54	*********	4,635.54	*********	*********	1142
\$	\$	\$	\$ 149,635.54	\$ 146,039.29	\$	\$ 146,039.29	\$ 3,596.25	\$ 3,596.25	1143
\$	\$	\$	\$ 36,408.66	\$ 33,997.42	\$	\$ 33,997.42	\$ 2,411.24	\$ 2,411.24	1144
	786,278.00		8,749,755.47	7,886,715.24		7,886,715.24	863,040.23	1,649,318.23	
			29,909.92 197,575.00			25,541.54 3,431.22	4,368.38 194,143.78	4,368.38 529,568.78	
			530,866.00			369,701.07	161,164.93	207,298.93	
(2,529,257.34)	THE RESERVE OF THE PARTY OF THE								
256,405.00			1,425,767.00	1,349,725.91		1,349,725.91	76,041.09	76,041.09	1150
34,446.00			36,346.00			18,107.52	18,238.48	18,238.48	
203,486.00			510,453.00 12,312.00			465,864.28	44,588.72	44,588.72	
			16,500.00			7,272.24 7,822.99	5,039.76 8,677.01	5,039.76 8,677.01	
50,000.00			103,800.00			88,836.79	14,963,21	14,963.21	
51,000.00			378,000.00	363,984.33		363,984.33	14,015.67	14,015.67	1156
********			2,849,533.00			547,421.30	2,302,111.70	2,604,635.70	
	12,599,605.00 2,987,729.00		485,958.00 512,271.00			273,828.53 332,560.95	212,129.47 179,710.05	12,811,734.47 3,167,439.05	
	5,240,655.00		1,439,000.00			146,551.29	1,292,448.71	6,533,103.71	
			101,262.00			87,210.00	14,052.00	111,490.00	
	1,678,750.00		46,250.00	4,370.00		4,370.00	41,880.00	1,720,630.00	1162
			1,746,100.00				1,557,372.89	2,811,272.89	
281,918.00			430,511.00 209,273.14			348,581.81 209,273.14	81,929.19	225,433.19	
				(251.90)		(251.00)	351.80		
144,702.75						(351.80) 134,963.34	351.80	351.80	1167
69,063.97			4,985.98	4,985.98		4,985.98			1168
215,966.18			207,040.66	207,040.66		207,040.66			1169
147,471.41		A Plant Com	137,028.30	137,028.30		137,028.30			1170

					APPRO	PRIATIONS	
ine Vo.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	Certifications from Prior Year	Less Reversions of Jan. 1, 1977	General Appropriation Act	Other
	700-704		OFFENDER REHABILITATION, DEPARTMENT OF (Continued)				
	700		Office of the Secretary and Office of				
			Management and Budget: (Continued) Glades Correctional Institution—				
171		0699	Certifications Forward	\$	\$ 69,334.07	s	\$
			Sumter Correctional Institution—				
172		0799	Certifications Forward		******		
173		0899	DeSoto Correctional Institution— Certifications Forward		13 411 30		
		0000	Reception and Medical Center—				
174		0999	Certifications Forward		1,466.91		
			Bureau of Community Facilities—				
175		1199	Certifications Forward	336,077.25	14,392.06		
176		1299	Certifications Forward		38,442.39		
			Union Correctional Institution—				
177		1399	Certifications Forward				
178		1401	Cross City Correctional Institution— Salaries				
179		1499	Certifications Forward				
			Brevard Correctional Institution—				3/25
180		1599	Certifications Forward		3,889.39	**********	
101		1000	River Junction Correctional Institution—		E E2		
181		1699	Certifications Forward		5.52		
182		1799	Certifications Forward		97,953.46		
			Dade Correctional Institution—				
183		1999	Certifications Forward				
84		2099	Hillsborough Correctional Institution— Certifications Forward				
04		2033	Indian River Correctional Institution—				
85		2199	Certifications Forward		3,080.28		
			Lawtey Correctional Institution—				
186		2299	Certifications Forward		1,582.98		
87		2399	Zephyrhills Correctional Institution— Certifications Forward		195.62		
0,		2555	Marion Correctional Institution—		195.02		
188		2499	Certifications Forward				
			Total Office of the Secretary and				
189			Office of Management and Budget	\$ 13,805,255.42	\$ 355,807.10	\$ 33,520,913.00	s
	701		Office of the Assistant Secretary for Programs:				
90		0101	Salaries	\$		\$ 761,926.00	\$
91		0103	Other Personal Services			255 721 00	
93		0104	Operating Capital Outlay				
194		0110	Tuition Payments				
195			Total Office of the Assistant Secretary for Programs	s	\$	\$ 1,125,411.00	\$
			Total diffice of the Assistant decretary for Flograms	• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •	1,123,411.00	•
	702		Office of the Assistant Secretary for				
			Operations and Regional Administration:				
		0001	Region Control—				
196		0001	Salaries		The same of the sa	\$ 11,825,325.00	\$
198		0003	Expenses			2,021,323.00	
199		0006	Operating Capital Outlay				
200		0007	Food Products			3,184.00	
201		0010	Interstate Compact Services				
202		0091	Data Processing Services		********	281,918.00	

					DISBURSEMENTS				18
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1977	Lin
110,752.45	s	s	\$ 41,418.38	\$ 41,418.38	\$	\$ 41,418.38	\$	\$	117
77,272.90			77,272.90	77,272.90		77,272.90			117
88,685.21			75,273.91	75,273.91		75,273.91			117
498,901.73			497,434.82	497,434.82		497,434.82			117
			321,685.19	321,685.19		321,685.19			117
85,771.54			47,329.15	47,329.15		47,329.15			117
263,322.19			263,322.19	263,322.19		263,322.19			117
					·	(358.08)		358.08	117
46,821.41			46,249.96	46,249.96		46,249.96			117
149,137.96			145,248.57	145,248.57		145,248.57	.,		118
186,252.76			186,247.24	186,247.24		186,247.24			118
164,465.92			66,512.46	66,512.46		66,512.46			118
82,049.63			82,049.63	82,049.63		82,049.63			.118
2,125.02			2,125.02	2,125.02		2,125.02			118
96,046.29			92,966.01	92,966.01		92,966.01			118
62,492.41			60,909.43	60,909.43		60,909.43			118
35,036.93			34,841.31	34,841.31		34,841.31			118
2,918.68			2,918.68	2,918.68		2,918.68			118
877 255 00	\$ 25,471,942.00	-	\$ 22,375,674.32	\$ 15 286 637 93		\$ 15,286,637.93	\$ 7.089.036.39	\$ 32 560 978 39	118
Ja 30 14 1	20,111,012.00			10,200,007.50	The state of the	10,200,007.00	- 1,000,000.00		
322,853.00			No. 11 April 10 September 1				THE RESERVE OF THE PERSON OF T	7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7	
30,954.00 118,392.00			30,954.00 374,113.00			25,713.22 340,760.62	5,240.78 33,352.38	5,240.78 33,352.38	
388.00			8,152.00 100,000.00			5,481.38 96,411.94	2,670.62 3,588.06	2,670.62 3,588.06	
472,587.00		\$			\$				
							FIRST CO.		
(8,488,324.00)	\$ 3,200,000.00	\$	\$ 137,001.00	\$	\$	\$	\$ 137,001.00	\$ 3,337,001.00	119
96.00			96.00			**********	96.00	96.00	
(1,865,170.00)		********	138,288.00				138,288.00	156,153.00	
(3,184.00)					********				119
(27,500.00)								2,500.00	
(281,918.00)								17,400,000,00	

		1			APPRO	PRIATIONS	
Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	Certifications from Prior Year	Less Reversions of Jan. 1, 1977	General Appropriation Act	Other
	700-704		OFFENDER REHABILITATION, DEPARTMENT OF (Continued)				
	702		Office of the Assistant Secretary for Operations and Regional Administration: (Continued) Region 1—				
1203		0101	Salaries	\$	\$	s	\$
1204		0104	Expenses				
1205		0106	Operating Capital Outlay				
1206		0201	Salaries				
1207		0204	Expenses				
1208		0206	Operating Capital Outlay			•••••	
1209		0301	Salaries				
1211		0306	Operating Capital Outlay				
		-	Region 4-				
1212		0401	Salaries				
1213		0404	Expenses				
1214		0406	Operating Capital Outlay				
1215		0501	Salaries				
1216 1217		0504 0506	Operating Capital Outlay				
1218		0601	Salaries			THE PERSON PARTY	
1219		0603	Other Personal Services				
1220		0604	Expenses				
1221		0606	Operating Capital Outlay				
1223			Total Office of the Assistant Secretary for Operations and Regional Administration	\$	s	\$ 14,344,918.00	s
	703		Major Institutions:				
			Institution Control—				
1224		0001	Salaries	\$	\$	\$ 53,458,457.00	\$
1225		0003	Other Personal Services			142,239.00	
1226		0004	Expenses				
1227		0006	Operating Capital Outlay			610,835.00	
1220		0007	Food Products			8,700,308.00	
1228		0000				750 000 00	
1229		0009	Lump Sum Apalachee Correctional Institution—			750,000.00	
1229		0201	Apalachee Correctional Institution— Salaries				
1229 1230 1231		0201 0203	Apalachee Correctional Institution— Salaries				
1229 1230 1231 1232		0201 0203 0204	Apalachee Correctional Institution— Salaries				
1229		0201 0203	Apalachee Correctional Institution— Salaries				
1229 1230 1231 1232 1233 1234		0201 0203 0204 0206	Apalachee Correctional Institution— Salaries Other Personal Services Expenses Operating Capital Outlay Food Products				
1229 1230 1231 1232 1233 1234		0201 0203 0204 0206 0207	Apalachee Correctional Institution— Salaries Other Personal Services Expenses Operating Capital Outlay Food Products Avon Park Correctional Institution—				
1229 1230 1231 1232 1233 1234 1235 1236 1237		0201 0203 0204 0206 0207 0301 0303 0304	Apalachee Correctional Institution— Salaries Other Personal Services Expenses Operating Capital Outlay Food Products Avon Park Correctional Institution— Salaries Other Personal Services Expenses				
1229 1230 1231 1232 1233 1234 1235 1236 1237 1238		0201 0203 0204 0206 0207 0301 0303 0304 0306	Apalachee Correctional Institution— Salaries Other Personal Services Expenses Operating Capital Outlay Food Products Avon Park Correctional Institution— Salaries Other Personal Services Expenses Operating Capital Outlay				
1229 1230 1231 1232 1233 1234 1235 1236 1237 1238 1239		0201 0203 0204 0206 0207 0301 0303 0304 0306 0307	Apalachee Correctional Institution— Salaries Other Personal Services Expenses Operating Capital Outlay Food Products Avon Park Correctional Institution— Salaries Other Personal Services Expenses Operating Capital Outlay Food Products Florida Correctional Institution—				
1229 1230 1231 1232 1233 1234 1235 1236 1237 1238 1239		0201 0203 0204 0206 0207 0301 0303 0304 0306 0307	Apalachee Correctional Institution— Salaries Other Personal Services Expenses Operating Capital Outlay Food Products Avon Park Correctional Institution— Salaries Other Personal Services Expenses Operating Capital Outlay Food Products Florida Correctional Institution— Salaries				
1229 1230 1231 1232 1233 1234 1235 1236 1237 1238 1239 1240 1241		0201 0203 0204 0206 0207 0301 0303 0304 0306 0307 0401 0403	Apalachee Correctional Institution— Salaries Other Personal Services Expenses Operating Capital Outlay Food Products Avon Park Correctional Institution— Salaries Other Personal Services Expenses Operating Capital Outlay Food Products Florida Correctional Institution— Salaries Other Personal Services				
1229 1230 1231 1232 1233 1234 1235 1236 1237 1238		0201 0203 0204 0206 0207 0301 0303 0304 0306 0307	Apalachee Correctional Institution— Salaries Other Personal Services Expenses Operating Capital Outlay Food Products Avon Park Correctional Institution— Salaries Other Personal Services Expenses Operating Capital Outlay Food Products Florida Correctional Institution— Salaries Other Personal Services Expenses Other Personal Services Expenses				
1229 1230 1231 1232 1233 1234 1235 1236 1237 1238 1239 1240 1241 1242		0201 0203 0204 0206 0207 0301 0303 0304 0306 0307 0401 0403 0404	Apalachee Correctional Institution— Salaries Other Personal Services Expenses Operating Capital Outlay Food Products Avon Park Correctional Institution— Salaries Other Personal Services Expenses Operating Capital Outlay Food Products Florida Correctional Institution— Salaries Other Personal Services				
1229 1230 1231 1232 1233 1234 1235 1236 1237 1238 1239 1240 1241 1242 1243		0201 0203 0204 0206 0207 0301 0303 0304 0306 0307 0401 0403 0404 0406	Apalachee Correctional Institution— Salaries Other Personal Services Expenses Operating Capital Outlay Food Products Avon Park Correctional Institution— Salaries Other Personal Services Expenses Operating Capital Outlay Food Products Florida Correctional Institution— Salaries Other Personal Services Expenses Operating Capital Outlay Food Products Expenses Other Personal Services Expenses Operating Capital Outlay Food Products				

					DISBURSEMENTS				13
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1977	Lin No
969,659.00) \$	\$	\$ 969,659.00	\$ 932,177.72	\$	\$ 932,177.72	\$ 37,481.28	\$ 37,481.28	120
234,418.00			234,418.00	227,477.37		227,477.37	6,940.63	6,940.63	1204
35,000.00)		35,000.00	26,565.19		26,565.19	8,434.81	8,434.81	120
1,452,967.00			1,452,967.00	1,396,507.46		1,396,507.46	56,459.54	56,459.54	1206
389,454.00			389,454.00			389,382.65	71.35	71.35	
			37,615.00			35,421.38	2,193.62	2,193.62	
									120
1,065,721.00			1,065,721.00	1,033,062.60		1,033,062.60	32,658.40	32,658.40	
236,195.00			236,195.00 35,000.00			214,283.56 22,193.27	21,911.44 12,806.73	21,911.44 12,806.73	
35,000.00			35,000.00	22,155.27		22,155.27	12,000,73	12,000.75	121
2,590,546.00			2,590,546.00	2,502,724.21		2,502,724.21	87,821.79	87,821.79	121
710,851.00)		710,851.00	644,373.82		644,373.82	66,477.18	66,477.18	121:
35,000.00			35,000.00	29,169.01		29,169.01	5,830.99	5,830.99	1214
2,517,135.00			2,517,135.00	2 414 533 97		2,414,533.97	102,601.03	102,601.03	121
756,603.00			756,603.00	++ =		735,186.40	21,416.60	21,416.60	
35,000.00			35,000.00			18,025.66	16,974.34	16,974.34	
						2			
128,479.00			128,479.00	122,169.40		122,169.40	6,309.60	6,309.60	
3,409.00 29,324.00			3,409.00 29,324.00	2,909.87		2,909.87 26,762.30	499.13 2.561.70	499.13 2,561.70	
17,799.00			17,799.00	920.40		920.40	16,878.60	16,878.60	
27,500.00			27,500.00	19,653.41		19,653.41	7,846.59	7,846.59	
458 507 00	\$ 3 220 365 00	-	\$ 11,583,060.00	\$ 10.793.499.65		\$ 10,793,499.65	\$ 789,560.35	\$ 4,009,925.35	122
400,007.00	9 3,220,303.30		11,300,000.00	10,730,733.03		10,750,455.05	700,000.00	4,000,020.00	122
(38,057,208.00) \$ 15,400,000.00	\$	\$ 1,249.00	\$	\$	\$	\$ 1,249.00	\$ 15,401,249.00	1224
(138,726.00			3,513.00				3,513.00	3,513.00	1225
(14,926,458.00			500.00				500.00	500.00	
(8,700,308.00									1228
1,00,000.00									1220
			2,439,100.00	2,369,415.40		2,369,415.40	69,684.60	69,684.60	1230
2,439,100.00			2,400,100.00	2,000,110.10		2,000,110.10			123
7,621.00			7,621.00			7,621.00		*******	123
7,621.00 985,323.00			7,621.00 985,323.00	7,621.00 923,827.01		7,621.00 923,827.01	61,495.99	61,495.99	1232
7,621.00 985,323.00 42,000.00			7,621.00 985,323.00 42,000.00	7,621.00 923,827.01 35,889.24		7,621.00 923,827.01 35,889.24	6,110.76	61,495.99 6,110.76	1233
7,621.00 985,323.00 42,000.00			7,621.00 985,323.00	7,621.00 923,827.01 35,889.24		7,621.00 923,827.01		61,495.99	1233
7,621.00 985,323.00 42,000.00 664,000.00	·		7,621.00 985,323.00 42,000.00	7,621.00 923,827.01 35,889.24		7,621.00 923,827.01 35,889.24	6,110.76	61,495.99 6,110.76	1233 1233 1234
7,621.00 985,323.00 42,000.00 664,000.00 1,910,576.00 4,544.00			7,621.00 985,323.00 42,000.00 664,000.00 1,910,576.00 4,544.00	7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50		7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50	6,110.76 19,332.04 72,336.78 1,026.50	61,495,99 6,110.76 19,332.04 72,336.78 1,026.50	1233 1233 1234 1235 1236
7,621.00 985,323.00 42,000.00 664,000.00 1,910,576.00 4,544.00 986,183.00			7,621.00 985,323.00 42,000.00 664,000.00 1,910,576.00 4,544.00 986,183.00	7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67		7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67	6,110.76 19,332.04 72,336.78 1,026.50 4,652.33	61,495,99 6,110.76 19,332.04 72,336.78 1,026.50 4,652.33	1233 1234 1234 1235 1236 1237
7,621.00 985,323.00 42,000.00 664,000.00 1,910,576.00 4,544.00 986,183.00 48,000.00			7,621.00 985,323.00 42,000.00 664,000.00 1,910,576.00 4,544.00 986,183.00 48,000.00	7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78		7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78	6,110.76 19,332.04 72,336.78 1,026.50 4,652.33 12,842.22	61,495,99 6,110.76 19,332.04 72,336.78 1,026.50 4,652.33 12,842.22	1233 1234 1234 1236 1236 1238
7,621.00 985,323.00 42,000.00 664,000.00 1,910,576.00 4,544.00 986,183.00 48,000.00 415,403.00			7,621.00 985,323.00 42,000.00 664,000.00 1,910,576.00 4,544.00 986,183.00	7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78		7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67	6,110.76 19,332.04 72,336.78 1,026.50 4,652.33	61,495,99 6,110.76 19,332.04 72,336.78 1,026.50 4,652.33	1233 1234 1234 1236 1236 1238
7,621.00 985,323.00 42,000.00 664,000.00 1,910,576.00 4,544.00 986,183.00 48,000.00 415,403.00			7,621.00 985,323.00 42,000.00 664,000.00 1,910,576.00 4,544.00 986,183.00 48,000.00 415,403.00 1,874,092.00	7,621,00 923,827,01 35,889,24 644,667,96 1,838,239,22 3,517,50 981,530,67 35,157,78 397,763,72		7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78	6,110.76 19,332.04 72,336.78 1,026.50 4,652.33 12,842.22	61,495,99 6,110.76 19,332.04 72,336.78 1,026.50 4,652.33 12,842.22	1235 1236 1236 1236 1236 1236 1238
7,621.00 985,323.00 42,000.00 664,000.00 1,910,576.00 4,544.00 986,183.00 48,000.00 415,403.00 1,874,092.00 3,884.00			7,621.00 985,323.00 42,000.00 664,000.00 1,910,576.00 4,544.00 986,183.00 48,000.00 415,403.00 1,874,092.00 3,884.00	7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78 397,763.72 1,821,416.11 1,267.36		7,621.00 923,827.01 35,889.24 644,667.96 1,838,239:22 3,517.50 981,530.67 35,157.78 397,763.72 1,821,416.11 1,267.36	6,110.76 19,332.04 72,336.78 1,026.50 4,652.33 12,842.22 17,639.28 52,675.89 2,616.64	61,495,99 6,110.76 19,332.04 72,336.78 1,026.50 4,652.33 12,842.22 17,639.28 52,675.89 2,616.64	1233 1234 1236 1236 1236 1236 1236 1246 1241
7,621.00 985,323.00 42,000.00 664,000.00 1,910,576.00 4,544.00 986,183.00 48,000.00 415,403.00 1,874,092.00 3,884.00 700,561.00			7,621.00 985,323.00 42,000.00 664,000.00 1,910,576.00 4,544.00 986,183.00 48,000.00 415,403.00 1,874,092.00 3,884.00 700,561.00	7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78 397,763.72 1,821,416.11 1,267.36 639,757.69		7,621.00 923,827.01 35,889.24 644,667.96 1,838,239:22 3,517.50 981,530.67 35,157.78 397,763.72 1,821,416.11 1,267.36 639,757.69	6,110.76 19,332.04 72,336.78 1,026.50 4,652.33 12,842.22 17,639.28 52,675.89 2,616.64 60,803.31	61,495,99 6,110.76 19,332.04 72,336.78 1,026.50 4,652.33 12,842.22 17,639.28 52,675.89 2,616.64 60,803.31	1233 1236 1236 1236 1236 1236 1236 1246 1246 1247
7,621.00 985,323.00 42,000.00 664,000.00 1,910,576.00 4,544.00 986,183.00 48,000.00 415,403.00 1,874,092.00 3,884.00 700,561.00 64,924.00			7,621.00 985,323.00 42,000.00 664,000.00 1,910,576.00 4,544.00 986,183.00 48,000.00 415,403.00 1,874,092.00 3,884.00 700,561.00 64,924.00	7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78 397,763.72 1,821,416.11 1,267.36 639,757.69 61,306.16		7,621.00 923,827.01 35,889.24 644,667.96 1,838,239:22 3,517.50 981,530.67 35,157.78 397,763.72 1,821,416.11 1,267.36 639,757.69 61,306.16	6,110.76 19,332.04 72,336.78 1,026.50 4,652.33 12,842.22 17,639.28 52,675.89 2,616.64 60,803.31 3,617.84	61,495,99 6,110.76 19,332.04 72,336.78 1,026.50 4,652.33 12,842.22 17,639.28 52,675.89 2,616.64 60,803.31 3,617.84	1233 1236 1236 1236 1236 1236 1240 1241 1242 1243
7,621.00 985,323.00 42,000.00 664,000.00 1,910,576.00 4,544.00 986,183.00 48,000.00 415,403.00 1,874,092.00 3,884.00 700,561.00 64,924.00 317,800.00			7,621.00 985,323.00 42,000.00 664,000.00 1,910,576.00 4,544.00 986,183.00 48,000.00 415,403.00 1,874,092.00 3,884.00 700,561.00 64,924.00 317,800.00	7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78 397,763.72 1,821,416.11 1,267.36 639,757.69 61,306.16		7,621.00 923,827.01 35,889.24 644,667.96 1,838,239:22 3,517.50 981,530.67 35,157.78 397,763.72 1,821,416.11 1,267.36 639,757.69	6,110.76 19,332.04 72,336.78 1,026.50 4,652.33 12,842.22 17,639.28 52,675.89 2,616.64 60,803.31	61,495,99 6,110.76 19,332.04 72,336.78 1,026.50 4,652.33 12,842.22 17,639.28 52,675.89 2,616.64 60,803.31	1233 1236 1236 1236 1236 1236 1240 1241 1242 1243
7,621.00 985,323.00 42,000.00 664,000.00 1,910,576.00 4,544.00 986,183.00 48,000.00 415,403.00 1,874,092.00 3,884.00 700,561.00 64,924.00 317,800.00			7,621.00 985,323.00 42,000.00 664,000.00 1,910,576.00 4,544.00 986,183.00 48,000.00 415,403.00 1,874,092.00 3,884.00 700,561.00 64,924.00 317,800.00	7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78 397,763.72 1,821,416.11 1,267.36 639,757.69 61,306.16 205,019.69		7,621.00 923,827.01 35,889.24 644,667.96 1,838,239:22 3,517.50 981,530.67 35,157.78 397,763.72 1,821,416.11 1,267.36 639,757.69 61,306.16	6,110.76 19,332.04 72,336.78 1,026.50 4,652.33 12,842.22 17,639.28 52,675.89 2,616.64 60,803.31 3,617.84	61,495,99 6,110.76 19,332.04 72,336.78 1,026.50 4,652.33 12,842.22 17,639.28 52,675.89 2,616.64 60,803.31 3,617.84	1235 1236 1236 1236 1236 1236 1236 1246 1246 1246 1246 1246

200		1			APPRO	PRIATIONS	
Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	Certifications from Prior Year	Less Reversions of Jan. 1, 1977	General Appropriation Act	Other
	700-704		OFFENDER REHABILITATION, DEPARTMENT OF (Continued)				
	703		Major Institutions: (Continued)				
1247		0504	Florida State Prison— (Continued) Expenses	\$	•	•	
1248		0506	Operating Capital Outlay				
1249		0507	Food Products		********		
			Glades Correctional Institution—				
1250		0601	Salaries				
1251		0603	Other Personal Services				
1252		0606	Expenses		******	~	
1254		0607	Food Products				
			Sumter Correctional Institution—				
1255		0701	Salaries				
1256		0703	Other Personal Services				
1257		0704	Expenses				
1258		0706	Operating Capital Outlay				
1259		0707	Food Products		********		
1260		0801	Salaries				
1261		0803	Other Personal Services				
1262		0804	Expenses				
1263		0806	Operating Capital Outlay		DOMESTIC TO STATE OF		
1264		0807	Food Products				
			Reception and Medical Center—				
1265		0901	Salaries				
1266		0903	Other Personal Services				
1267		0904	Expenses				
1268		0906	Operating Capital Outlay				
1205		0307	Brevard Correctional Institution—				
1270		1001	Salaries				
1271		1003	Other Personal Services				
1272		1004	Expenses				
1273		1006	Operating Capital Outlay				
1274		1007	Food Products				
			Marion Correctional Institution—				
1275		1101	Salaries				
1277		1104	Other Personal Services				
1278		1106	Operating Capital Outlay				
1279		1107	Food Products				
			Lawtey Correctional Institution—				
1280		1201	Salaries				
1281		1203	Other Personal Services				
1282		1204	Expenses				
1283		1206	Operating Capital Outlay				
1284		1207	Food Products				
1285		1301					
1286		1303	Salaries				
1287		1304	Expenses				
1288		1306	Operating Capital Outlay				
1289		1307	Food Products				
			Zephyrhills Correctional Institution—				
1290		1401	Salaries				
1291		1403	Other Personal Services				
1292		1404	Expenses				
1293		1406	Operating Capital Outlay		*******		
1294		1407	Food Products		********		

			The state of the s			DISBURSEMENTS		THE CONT	AND DESIGNATION	1
A	djustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1977	Lin No
	1,248,937.00		s			\$				
	115,500.00 925,084.00			115,500.00 925,084.00			22,721.04 840,748.67	92,778.96 84,335.33	92,778.96 84,335.33	
	1,898,021.00			1,898,021.00	1,819,843.93		1,819,843.93	78,177.07	78,177.07	125
	8,836.00			8,836.00	8,462.00		8,462.00	374.00	374.00	
	715,967.00			715,967.00			684,641.68	31,325.32	31,325.32	
	43,000.00			43,000.00	42,782.91		42,782.91	217.09	217.09	
	506,847.00			506,847.00	499,808.26		499,808.26	7,038.74	7,038.74	
	2,354,801.00			2,354,801.00	2 200 162 07		2 200 162 07	66 639 03	66 639 03	125
	7,644.00			7.644.00			2,288,162.97 6,419.50	66,638.03 1,224.50	66,638.03 1,224.50	
	944,630.00			944,630.00	916,826.86		916,826.86	27,803.14	27,803.14	
	61,000.00			61,000.00			51,960.57	9,039.43	9,039.43	
	527,499.00			527,499.00	497,297.03		497,297.03	30,201.97	30,201.97	
	1,608,710.00			1,608,710.00	1,529,552.78		1,529,552.78	79,157.22	79,157.22	
	6,038.00			6,038.00		,	5,627.32	410.68	410.68	
	530,237.00			530,237.00		*********	502,628.60	27,608.40	27,608.40	
	27,000.00 288,905.00	179) 334		27,000.00 288,905.00			19,984.86 262,320.93	7,015.14 26,584.07	7,015.14 26,584.07	
	200,000.00			200,303.00	202,020.00		202,320.53	20,564.07	20,304.07	120
	4,828,308.00			4,828,308.00	4,665,147.71		4,665,147.71	163,160.29	163,160.29	126
	5,600.00			5,600.00	4,995.14		4,995.14	604.86	604.86	126
	3,474,168.00			3,474,168.00	3,289,522.14		3,289,522.14	184,645.86	184,645.86	126
	88,900.00			88,900.00			41,012.60	47,887.40	47,887.40	126
	1,071,146.00			1,071,146.00	951,560.48		951,560.48	119,585.52	119,585.52	126
	1,478,392.00			1,478,392.00	1,421,955.97		1,421,955.97	56,436.03	56,436.03	127
	12,678.00			12,678.00			8,382.08	4,295.92	4,295.92	
	665,235.00			665,235.00			567,316.74	97,918.26	97,918.26	
	15,000.00			15,000.00	6,452.65		6,452.65	8,547.35	8,547.35	
	412,727.00			412,727.00	345,506.03		345,506.03	67,220.97	67,220.97	
	1,122,293.00			1 100 000 00	4 047 400 05					
	48.00			1,122,293.00 48.00	1,047,428.65	****	1,047,428.65	74,864.35	74,864.35	
				495.468.00	410,771.76		48.00 410,771.76	04 606 34	84,696.24	
	25,100.00			25,100.00			8,850.35	84,696.24 16,249.65	16,249.65	
	322,355.00			322,355.00	317,075.36		317,075.36	5,279.64	5,279.64	
	551,246.00			551,246.00		*********	512,891.31	38,354.69	38,354.69	128
	2,500.00			2,500.00		********	1,888.94	611.06	611.06	128
	162,800.00			162,800.00			162,276.76	523.24	523.24	
	5,000.00			5,000.00 90,935.00			4,361.12	638.88	638.88	
	50,555.00			90,935.00	03,910.07	*********	83,916.87	7,018.13	7,018.13	128
	5,042,113.00			5,042,113.00	4,865,270.15		4,865,270.15	176,842.85	176,842.85	128
	16,348.00			16,348.00			13,996.61	2,351.39	2,351.39	
	2,015,225.00			2,015,225.00	1,880,557.65		1,880,557.65	134,667.35	134,667.35	
	85,000.00			85,000.00	74,592.79		74,592.79	10,407.21	10,407.21	
	1,406,883.00		,	1,406,883.00	1,112,696.28		1,112,696.28	294,186.72	294,186.72	
	343,239.00			343 330 00	211 021 40		211 021 12	20.043.51	20.017.	
				343,239.00 2,500.00	311,021.46		311,021.46	32,217.54	32,217.54	
	185,561.00			185,561.00			1,816.53	683.47	683.47	
	5,000.00			5,000.00	100,000.97		155,886.97	29,674.03	29,674.03	
	108,132.00			108,132.00	63 443 64		63,443.64	5,000.00 44,688.36	5,000.00	
				100,132.00	00,140.04		05,445.04	44,000.36	44,688.36	129

	2 2	1			APPRO	PRIATIONS	
Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	Certifications from Prior Year	Less Reversions of Jan. 1, 1977	General Appropriation Act	Other
-	700-704		OFFENDER REHABILITATION, DEPARTMENT OF (Continued)				
	703		Major Institutions: (Continued)				
			Cross City Correctional Institution—				
1295		1501	Salaries		THE STREET STREET, STR	\$	and the state of t
1290		1503	Expenses				
1298		1506	Operating Capital Outlay				
1299		1507	Food Products		********		
			River Junction Correctional Institution—				
1300		1601	Salaries				
1301		1603	Other Personal Services				
1302		1604	Operating Capital Outlay				
1304		1607	Food Products				
			Lantana Correctional Institution—				
1305		1701	Salaries	**********			
1306		1703	Other Personal Services				
1307		1704	Expenses				
1308		1706	Operating Capital Outlay				
1309		1707	Food Products				
1310		1801	Salaries				***
1311		1803	Other Personal Services				*********
1312		1804	Expenses				
1313		1806	Operating Capital Outlay				
1314		1901	Salaries				**********
1315		1903	Other Personal Services				
1316		1904	Expenses		The state of the s		
1318		1907	Food Products				
1319		2001	Salaries				W. B. Ball
1320		2003	Other Personal Services				
1321		2004	Expenses				
1322		2006	Operating Capital Outlay				
1323		2007	Food Products				
1324		2101	Broward Correctional Institution—				
1325		2104	Salaries				
1326		2106	Operating Capital Outlay				The residence of the second se
1327		2107	Food Products				
1328		2201	Salaries	Trotto resident			
1329		2204	Expenses				
1330		2206	Operating Capital Outlay				
1331		2207	Food Products				***********
1332		2301	Salaries			CONTRACTOR AND AND ADDRESS OF THE	The state of the s
1333		2303	Other Personal Services				
1334		2304	Expenses				
1335		2306	Operating Capital Outlay				
1336		2307	Food Products				******
1337		4004	Expenses				
1338		4006	Operating Capital Outlay				
			Cross City Correctional Institution Work Program—			The sale in the	
1339		4104	Expenses				
1340		4106	Operating Capital Outlay				
20		1	DeSoto Correctional Institution Work Program—				
1341		4204	Expenses				
1342		4206	Operating Capital Outlay				

					DISBURSEMENTS			100 9 23	10
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1977	Lin No
1,206,596.	00 \$	\$ \$	1,206,596.00	The state of the s			A STATE OF THE PERSON ASSESSMENT OF THE PERSON		
2,600.			2,600.00			1,549.87	1,050.13	1,050.13	
342,000.			342,000.00			314,301.15	27,698.85	27,698.85	
12,000.0 201,791.0			12,000.00 201,791.00			7,322.78	4,677.22 7,165.96	4,677.22 7,165.96	
201,731.			201,731.00	134,023.04		134,020.04	7,100.00	7,100.50	
1,228,854.	00		1,228,854.00	1,187,358.15		1,187,358.15	41,495.85	41,495.85	1300
6,500.	00		6,500.00	5,667.83		5,667.83	832.17	832.17	130
335,647.	00		335,647.00	318,923.69		318,923.69	16,723.31	16,723.31	
12,000.			12,000.00	4,888.82		4,888.82	7,111.18	7,111.18	
224,341.	00		224,341.00	187,308.56	*********	187,308.56	37,032.44	37,032.44	1304
468,944.	00		468,944.00	447,293.83		447,293.83	21,650.17	21,650.17	130
13,900.0			13,900.00			12,261.47	1,638.53	1,638.53	
180,685.0			180,685.00			139,747.45	40,937.55	40,937.55	
10,000.0			10,000.00			6,120.70	3,879.30	3,879.30	
134,814.			134,814.00			119,459.54	15,354.46	15,354.46	
32,241.			32,241.00			16,549.02	15,691.98	15,691.98	
1,500.			1,500.00			916.80	583.20	583.20	
15,000.			15,000.00			6,899.77	8,100.23	8,100.23	
12,011.0	00		12,011.00	11,488.30		11,488.30	522.70	522.70	131:
1,297,361.0	00 00		1,297,361.00	1,272,537.79		1,272,537.79	24,823.21	24,823.21	1314
600.0			600.00	500.00		500.00	100.00	100.00	
583,401.0	00		583,401.00	575,076.14		575,076.14	8,324.86	8,324.86	1316
10,000.0	00		10,000.00	9,944.76		9,944.76	55.24	55.24	131
343,411.0	00	****	343,411.00	342,832.84		342,832.84	578.16	578.16	1318
1 021 001	00		1 021 001 00	000 002 10		000 000 10	40 477 00	40 477 00	
1,021,081.0			1,021,081.00			980,903.10 12,157.41	40,177.90 6,842.59	40,177.90	
385,357.0			385,357.00			346,103.23		6,842.59	
A TOTAL STREET, STREET	00		15,000.00	12,492.07		12,492.07	39,253.77 2,507.93	39,253.77 2,507.93	
214,767.			214,767.00	194,325.73		194,325.73	20,441.27	20,441.27	
2111,1011			214,707.00	134,323.73		134,023,73	20,441.27	20,441.27	102
47,538.	00		47,538.00	35,756.34		35,756.34	11,781.66	11,781.66	1324
144,242.0	00		144,242.00	110,380.88		110,380.88	33,861.12	33,861.12	132
58,000.	00		58,000.00		*********		58,000.00	58,000.00	1320
25,657.0	00		25,657.00	23,264.20		23,264.20	2,392.80	2,392.80	132
485,280,0	00		495 290 00	450 961 00		450 961 00	25 419 01	25 410 01	122
370,137.0			485,280.00			459,861.09	25,418.91	25,418.91	
5,000.0			370,137.00 5,000.00			351,069.86	19,067.14	19,067.14	
126,208.0			126,208.00			2,702.88 118,662.53	2,297.12 7,545.47	2,297.12 7,545.47	
						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,	,,0,0	100
796,955.0	00		796,955.00	778,002.74		778,002.74	18,952.26	18,952.26	1332
22,000.0			22,000.00	17,950.82		17,950.82	4,049.18	4,049.18	1333
304,361.0			304,361.00	- F752000000000000000000000000000000000000		296,791.34	7,569.66	7,569.66	1334
5,000.0			5,000.00			2,158.51	2,841.49	2,841.49	1335
195,963.0	00		195,963.00	165,902.82		165,902.82	30,060.18	30,060.18	1336
2,625.0	00		2,625.00	1 567 60		1,567.60	1,057.40	1,057.40	133
144,203.0			144,203.00			103,560.36	40,642.64	40,642.64	
								The same of the sa	4
1,575.0			1,575.00			1,394.13	180.87	180.87	
9,000.0	00		9,000.00	9,000.00		9,000.00			1340
3,675.0	00		3,675.00	3,352.92		3,352.92	322.08	322.08	134
29,500.0			29,500.00			21,000.00	8,500.00	8,500.00	
			-0,000,00	-1,000.00		21,000.00	0,000.00	0,000.00	

811	5525	1			APPRO	PRIATIONS	
Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	Certifications from Prior Year	Less Reversions of Jan. 1, 1977	General Appropriation Act	Other
	700-704		OFFENDER REHABILITATION, DEPARTMENT OF (Continued)				
	703		Major Institutions: (Continued) Zephyrhills Correctional Institution Work Program—		and the same		
1343		4301	Salaries	s	s	\$	s
1344		4303	Other Personal Services				
1345		4304	Expenses				
346		4306	Operating Capital Outlay				
			Glades Correctional Institution Work Program—				
1347		4406	Operating Capital Outlay				
348		4506	Operating Capital Outlay				
340		4300	Marion Correctional Institution Work Program—				
349		4601	Salaries				
350		4603	Other Personal Services				
351		4604	Expenses				
352		4606	Operating Capital Outlay				
1000		Table 1	Hendry County Correctional Institution Work Program—				
1353		4704	Expenses				
1354		4706	Operating Capital Outlay		********		
355			Total Major Institutions	\$	\$	\$ 78,588,797.00	\$
					10007 75 707	THE EAST OF BUILDING	NEG TE
	704		Community Facilities and Road Prisons:				
			Region Control—				
356		0001	Salaries				\$
357		0003	Other Personal Services			74,506.00	
358 359		0004	Expenses			1,369,486.00	******
360		0007	Food Products			271,821.00 1,450,103.00	
-			Region 1—			1,450,103,00	
361		0101	Salaries				.4
362		0103	Other Personal Services				
363		0104	Expenses				
364		0106	Operating Capital Outlay				
365		0107	Food Products				
200		0201	Region 2-				
366 367		0201	Salaries				
368		0203	Other Personal Services			**********	
369		0206	Operating Capital Outlay				
370		0207	Food Products				
			Region 3—	THE STREET			
371		0301	Salaries				
372		0303	Other Personal Services				
373		0304	Expenses				
374		0306	Operating Capital Outlay				
375		0307	Food Products	*******			
376		0401	Region 4—				
377		0401	Salaries				
378		0404	Other Personal Services				
379		0406	Operating Capital Outlay				
380		0407	Food Products				
-		ST COL	Region 5-				
381	100 may 1	0501	Salaries			************	
382		0503	Other Personal Services				
383		0504	Expenses				
384		0506	Operating Capital Outlay				
385		0507	Food Products				
386			Total Community Facilities and Road Prisons\$		\$	\$ 7,428,324.00	\$
277			TOTAL DEPARTMENT OF			- 7,720,024.00	•
			OFFENDER REHABILITATION\$	40 005 055 40			

					DISBURSEMENTS	9		Harris of the	1
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1977	Lin No
\$	s			\$ 16,921.22	s	\$ 16,921.22		100000000000000000000000000000000000000	
5,000.00			5,000.00	20.001.20		30,991.39	5,000.00 52,133.61	5,000.00 52,133.61	
83,125.00 8,500.00			83,125.00 8,500.00			238.00	8,262.00	8,262.00	
116,226.00			116,226.00	33,617.00		33,617.00	82,609.00	82,609.00	134
30,450.00			30,450.00	10.01		10.01	30,439.99	30,439.99	134
7,538.00			7,538.00	1,668.26		1,668.26	5,869.74	5,869.74	134
2,000.00			2,000.00				2,000.00	2,000.00	135
150,000.00			150,000.00			1,031.23	148,968.77	148,968.77	
16,750.00		*******	16,750.00	2,200.00		2,200.00	14,550.00	14,550.00	135
19,425.00 28,740.00			19,425.00 28,740.00	6,862.80 5,503.30		6,862.80 5,503.30	12,562.20 23,236.70	12,562.20 23,236.70	
\$ (2,180,979.00)	\$ 15,400,000,00	\$	\$ 61,007,818.00	\$ 56,889,213.53	\$	\$ 56,889,213.53	\$ 4,118,604.47	\$ 19,518,604.47	135
\$ (4,103,474.00) (62,177.00) (1,369,486.00) (271,821.00)		s	\$	\$	\$	\$	\$12,329.00	12,329.00	
(1,298,326.00)									1
1,097,370.00			1,097,370.00	1,064,597.19		1,064,597.19	32,772.81	32,772.81	136
20,514.00			20,514.00	19,233.96		19,233.96	1,280.04	1,280.04	136
422,609.00			422,609.00	405,746.72		405,746.72	16,862.28	16,862.28	
40,479.00			40,479.00 301,750.00	30,460.29		30,460.29 221,675.97	10,018.71 80,074.03	10,018.71 80,074.03	
301,750.00			301,750.00			221,075.97	80,074.03	60,074.03	130
715,915.00			715,915.00	696,454.59		696,454.59	19,460.41	19,460.41	
7,583.00			7,583.00	6,522.28	********	6,522.28 299.971.54	1,060.72	1,060.72	
316,237.00 75,449.00			316,237.00 75,449.00	72,381.21		72,381.21	16,265.46 3,067.79	16,265.46 3,067.79	
182,120.00			182,120.00	144,757.71		144,757.71	37,362.29	37,362.29	
461,097.00			461,097.00	450,464.38		450,464.38	10,632.62	10,632.62	137
6,240.00			6,240.00	4,153.97		4,153.97	2,086.03	2,086.03	137
199,000.00			199,000.00	171,823.89		171,823.89	27,176.11	27,176.11	137
39,748.00			39,748.00			21,397.31	18,350.69	18,350.69	
121,220.00			121,220.00	100,904.92		100,904.92	20,315.08	20,315.08	137
1,070,629.00			1,070,629.00	1,032,354.12		1,032,354.12	38,274.88	38,274.88	137
15,360.00			15,360.00			11,367.40	3,992.60	3,992.60	
502,390.00			502,390.00			493,017.49	9,372.51	9,372.51	
38,268.00 327,396.00			38,268.00 327,396.00	24,798.50 268,573.07		24,798.50 268,573.07	13,469.50 58,822.93	13,469.50 58,822.93	
850,185.00		7 6 5 3 5 11	850,185.00	832,579.75		832,579.75	17,605.25	17,605.25	138
12,480.00			12,480.00	9,935.94		9,935.94	2,544.06	2,544.06	
344,604.00			344,604.00	338,440.95		338,440.95	6,163.05	6,163.05	
77,877.00	,		77,877.00	56,407.51		56,407.51	21,469.49	21,469.49	138
232,524.00	********		232,524.00	202,720.50	· · · · · · · · · · · · · · · ·	202,720.50	29,803.50	29,803.50	138
\$ 373,760.00	\$ 310,711.00	\$	\$ 7,491,373.00	\$ 6,980,741.16	\$	\$ 6,980,741.16	\$ 510,631.84	\$ 821,342.84	138
PARK NOW			A SHARWAY RESERVED	PACE TO SERVICE SERVICE	THE PHINE SOLD	CHESCHE STORY		DECEMBER OF THE OWNER,	

24	S 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	NI PA				APPRO	PRI	IATIONS	
Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION		rtifications from Prior Year	Less Reversions of Jan. 1, 1977		General Appropriation Act	Other
	710-714		CRIMINAL LAW ENFORCEMENT, DEPARTMENT OF						
	710		Office of Executive Director and						
			Division of Staff Services:						
388		0101	Salaries	\$.		\$	\$	2,262,113.00	\$
389		0103	Other Personal Services					7,900.00	
390		0104	Expenses		effectors are characteristic	The state of the s			
391		0106	Operating Capital Outlay						
392		0108	FCO—Program Development for Regional Crime Laboratory						
393		0199	Data Processing Services		83,202.00	4,239.81			
334		0133	Florida Police Academy –		65,202.00	4,239.01			
395		0396	Certifications Forward—Grants and Aids	3	.842,749.00				
-					,012,710.00				
			Total Office of Executive Director				_		
396			and Division of Staff Services	\$ 3	,925,951.00	\$ 4,239.81	\$	3,042,499.00	\$
	710								
397	712	0101	Division of Law Enforcement: Salaries					2,772,766,00	
398		0103	Other Personal Services				4		•
399		0104	Expenses					1,007,694.00	
400		0106	Operating Capital Outlay						
401		0191	Data Processing Services					132,000.00	
402		0199	Certifications Forward		127,618.00				
403			Total Division of Law Enforcement	\$	127,618.00	\$	\$	3,942,420.00	\$
	740				THE PERSON	THE WORLD			
404	713	0101	Division of Standards and Training: Salaries					219,059.00	
405		0103	Other Personal Services						•
406		0104	Expenses						
407		0191	Data Processing Services						
408		0199	Certifications Forward		7,620.00				
409			Total Division of Standards and Training	\$	7,620.00	\$	\$	292,212.00	\$
	714		Division of Criminal Justice Information System:						
410	,,,	0101	Salaries	•		•		1,551,267.00	
411		0104	Expenses	33.6		THE RESERVE OF THE PROPERTY OF THE PARTY OF	1000	288,156.00	•
412		0106	Operating Capital Outlay						
413		0191	Data Processing Services					2,895,447.00	
414		0199	Certifications Forward		32,485.00	1,558.92			
			Total Division of Criminal Justice						
415				s	32,485.00	\$ 1,558.92	\$	4,739,240.00	\$
				-		- 1,000.00	-	1,700,210.00	•
			TOTAL DEPARTMENT OF				-	Name of the last o	
416			CRIMINAL LAW ENFORCEMENT	\$ 4	,093,674.00	\$ 5,798.73	\$	12,016,371.00	\$
	720-729		GENERAL SERVICES, DEPARTMENT OF						
	720		Office of the Executive Director and						
			Division of Administration:						
417		0101	Salaries			\$	\$	739,515.00	\$
418		0103	Other Personal Services						
419		0104	Expenses					143,571.00	
420		0106	Operating Capital Outlay						
421		0114	Expenses—Council for the Purchase of Product Services						
422		0191	for the Blind and Other Severely Handicapped						
423		0199	Certifications Forward		32,220.13			23,934.00	• • • • • • •
					32,223.13	121.03			
			Total Office of the Executive Director				-	The same of the sa	
424			and Division of Administration	\$	32,220.13	\$ 121.53	\$	909,320.00	\$

Adjustments Appropring in Riverse Adjustments Appropring in Riverse Appropring in Rivers	10,000.00	\$ \$ \$	7,900.00 748,379.00 81,094.00 81,094.00 44,942.00 78,962.19 3,842,749.00 \$ 6,869,347.19 \$ 2,874,861.00 1,750.00 1,147,181.00 12,010.00 93,303.00 127,618.00 \$ 4,256,723.00 \$ 214,411.00 1,800.00 67,143.00 18,701.00	s s	4,825.45 651,605.00 54,808.92 	3,842,749.00 \$ 3,842,749.00 \$	\$ \$	1,990,655.15 4,825.45 651,605.00 54,808.92 	\$\$	Total Available Unexpended 74,665.85 3,074.55 96,774.00 26,285.08 200,799.48 106,286.60 1,320.50 227,861.30 774.62 336,243.02	\$ s		138 139 139 139 139 139 139 140 140 140
113,187.00 3,800.00 (5,058.00) \$ (84,863.00) \$ 1 \$ 102,095.00 \$ (16,200.00) 139,487.00 (38,697.00) \$ 186,685.00 \$ \$ (4,648.00) \$ 5,193.00 9,298.00 \$ 9,843.00 \$ \$ (116,481.00) \$ 15,360.00	10,000.00	\$ \$ \$	7,900.00 748,379.00 81,094.00 81,094.00 44,942.00 78,962.19 3,842,749.00 \$ 6,869,347.19 \$ 2,874,861.00 1,750.00 1,147,181.00 12,010.00 93,303.00 127,618.00 \$ 4,256,723.00 \$ 214,411.00 1,800.00 67,143.00 18,701.00	s s	4,825.45 651,605.00 54,808.92 	3,842,749.00 \$ 3,842,749.00 \$	\$ \$	4,825.45 651,605.00 54,808.92 44,942.00 78,962.19 3,842,749.00 6,668,547.71 2,768,574.40 429.50 919,319.70 11,235.38 93,303.00 127,618.00 3,920,479.98	\$ \$	3,074.55 96,774.00 26,285.08 200,799.48 106,286.60 1,320.50 227,861.30 774.62	\$ \$	3,074.55 96,774.00 26,285.08 10,000.00 210,799.48 106,286.60 1,320.50 227,861.30 774.62 336,243.02	138 139 139 139 139 139 139 140 140 140
113,187.00 3,800.00 (5,058.00) (5,058.00) (16,200.00) 139,487.00 (38,697.00) 186,685.00 \$ (4,648.00) \$ 5,193.00 9,298.00 9,843.00 \$ (116,481.00) \$ 15,360.00	10,000.00	\$ \$ \$	7,900.00 748,379.00 81,094.00 81,094.00 44,942.00 78,962.19 3,842,749.00 \$ 6,869,347.19 \$ 2,874,861.00 1,750.00 1,147,181.00 12,010.00 93,303.00 127,618.00 \$ 4,256,723.00 \$ 214,411.00 1,800.00 67,143.00 18,701.00	s s	4,825.45 651,605.00 54,808.92 	3,842,749.00 \$ 3,842,749.00 \$	\$ \$	4,825.45 651,605.00 54,808.92 44,942.00 78,962.19 3,842,749.00 6,668,547.71 2,768,574.40 429.50 919,319.70 11,235.38 93,303.00 127,618.00 3,920,479.98	\$ \$	3,074.55 96,774.00 26,285.08 200,799.48 106,286.60 1,320.50 227,861.30 774.62	\$ \$	3,074.55 96,774.00 26,285.08 10,000.00 210,799.48 106,286.60 1,320.50 227,861.30 774.62 336,243.02	138 139 139 139 139 139 139 140 140 140
113,187.00 3,800.00 (5,058.00) (5,058.00) (84,863.00) \$ 1 102,095.00 \$ (16,200.00) 139,487.00 (38,697.00) 186,685.00 \$ (4,648.00) \$ 5,193.00 9,298.00 9,843.00 \$ (116,481.00) \$ 15,360.00	10,000.00	\$ \$ \$	7,900.00 748,379.00 81,094.00 81,094.00 44,942.00 78,962.19 3,842,749.00 \$ 6,869,347.19 \$ 2,874,861.00 1,750.00 1,147,181.00 12,010.00 93,303.00 127,618.00 \$ 4,256,723.00 \$ 214,411.00 1,800.00 67,143.00 18,701.00	s s	4,825.45 651,605.00 54,808.92 	3,842,749.00 \$ 3,842,749.00 \$	\$ \$	4,825.45 651,605.00 54,808.92 44,942.00 78,962.19 3,842,749.00 6,668,547.71 2,768,574.40 429.50 919,319.70 11,235.38 93,303.00 127,618.00 3,920,479.98	\$ \$	3,074.55 96,774.00 26,285.08 200,799.48 106,286.60 1,320.50 227,861.30 774.62	\$ \$	3,074.55 96,774.00 26,285.08 10,000.00 210,799.48 106,286.60 1,320.50 227,861.30 774.62 336,243.02	138 139 139 139 139 139 139 140 140 140
113,187.00 3,800.00 (5,058.00) (84,863.00) \$ 1 102,095.00 \$ (16,200.00) 139,487.00 (38,697.00) 186,685.00 \$ (4,648.00) \$ 5,193.00 9,298.00 9,843.00 \$ (116,481.00) \$ 15,360.00	0,000.00	\$ \$ \$	748,379.00 81,094.00 78,962.19 3,842,749.00 \$ 6,869,347.19 \$ 2,874,861.00 1,750.00 1,147,181.00 12,010.00 93,303.00 127,618.00 \$ 4,256,723.00 \$ 214,411.00 1,800.00 67,143.00 18,701.00	s s	651,605.00 54,808.92 	3,842,749.00 \$ 3,842,749.00 \$	\$	651,605.00 54,808.92 44,942.00 78,962.19 3,842,749.00 6,668,547.71 2,768,574.40 429.50 919,319.70 11,235.38 93,303.00 127,618.00 3,920,479.98	* * :: \$	96,774.00 26,285.08 200,799.48 106,286.60 1,320.50 227,861.30 774.62	s s	96,774.00 26,285.08 10,000.00 210,799.48 106,286.60 1,320.50 227,861.30 774.62 336,243.02 22,422.20 54.63	139 139 139 139 139 139 139 140 140 140
3,800.00	0,000.00	\$ \$ \$	\$ 4,942.00 78,962.19 3,842,749.00 \$ 6,869,347.19 \$ 2,874,861.00 1,750.00 1,147,181.00 12,010.00 93,303.00 127,618.00 \$ 4,256,723.00 \$ 214,411.00 1,800.00 67,143.00 18,701.00	s s	2,825,798.71 2,768,574.40 429.50 919,319.70 11,235.38 93,303.00 127,618.00 3,920,479.98	3,842,749.00 \$ 3,842,749.00 \$	\$	54,808.92 44,942.00 78,962.19 3,842,749.00 6,668,547.71 2,768,574.40 429.50 919,319.70 11,235.38 93,303.00 127,618.00 3,920,479.98	* * :: \$	26,285.08 200,799.48 106,286.60 1,320.50 227,861.30 774.62 336,243.02	s s	26,285.08 10,000.00 210,799.48 106,286.60 1,320.50 227,861.30 774.62 336,243.02 22,422.20 54.63	139 139 139 139 139 139 140 140 140
(84,863.00) \$ 1 102,095.00 \$ (16,200.00) 139,487.00 (38,697.00) (4,648.00) \$ (4,648.00) \$ 5,193.00 9,298.00 9,843.00 \$	10,000.00	\$ \$ \$	\$ 4,256,723.00 \$ 44,942.00 78,962.19 3,842,749.00 \$ 6,869,347.19 \$ 2,874,861.00 1,750.00 1,147,181.00 12,010.00 93,303.00 127,618.00 \$ 4,256,723.00 \$ 214,411.00 1,800.00 67,143.00 18,701.00	s s	2,825,798.71 2,768,574.40 429.50 919,319.70 11,235.38 93,303.00 127,618.00 3,920,479.98 191,988.80 1,745.37 64,336.84	3,842,749.00 \$ 3,842,749.00 \$	\$	78,962:19 3,842,749.00 6,668,547.71 2,768,574.40 429.50 919,319.70 11,235.38 93,303.00 127,618.00 3,920,479.98	* * :: \$	200,799.48 106,286.60 1,320.50 227,861.30 774.62 336,243.02	s s	210,799.48 106,286.60 1,320.50 227,861.30 774.62 336,243.02 22,422.20 54.63	139 139 139 139 139 140 140 140
(84,863.00) \$ 1 102,095.00 \$ (16,200.00) 139,487.00 (38,697.00) (4,648.00) \$ (4,648.00) \$ 5,193.00 9,298.00 (116,481.00) \$ (116,481.00) \$	10,000.00	\$ \$ \$	78,962.19 3,842,749.00 \$ 6,869,347.19 \$ 2,874,861.00 1,750.00 1,147,181.00 12,010.00 93,303.00 127,618.00 \$ 4,256,723.00 \$ 214,411.00 1,800.00 67,143.00 18,701.00	\$ \$	78,962.19 2,825,798.71 2,768,574.40	3,842,749.00 \$ 3,842,749.00 \$	\$	78,962:19 3,842,749.00 6,668,547.71 2,768,574.40 429.50 919,319.70 11,235.38 93,303.00 127,618.00 3,920,479.98	* * :: \$	200,799.48 106,286.60 1,320.50 227,861.30 774.62 336,243.02	s s	210,799.48 106,286.60 1,320.50 227,861.30 774.62 336,243.02 22,422.20 54.63	135 135 135 135 136 140 140 140
(84,863.00) \$ 1 102,095.00 \$ (16,200.00) 139,487.00 (38,697.00) 186,685.00 \$ (4,648.00) \$ 5,193.00 9,298.00 9,843.00 \$ (116,481.00) \$ 15,360.00	10,000.00	\$ \$ \$	\$ 6,869,347.19 \$ 6,869,347.19 \$ 2,874,861.00 1,750.00 1,147,181.00 12,010.00 93,303.00 127,618.00 \$ 4,256,723.00 \$ 214,411.00 1,800.00 67,143.00 18,701.00	\$ \$ \$	2,825,798.71 2,768,574.40 429.50 919,319.70 11,235.38 93,303.00 127,618.00 3,920,479.98 191,988.80 1,745.37 64,336.84	\$ 3,842,749.00 \$ 3,842,749.00 \$ \$	\$	3,842,749.00 6,668,547.71 2,768,574.40 429.50 919,319.70 11,235.38 93,303.00 127,618.00 3,920,479.98	s ::: s	200,799.48 106,286.60 1,320.50 227,861.30 774.62 336,243.02	\$ \$	210,799.48 106,286.60 1,320.50 227,861.30 774.62 336,243.02 22,422.20 54.63	13! 13! 13! 13! 14! 14! 14!
(84,863.00) \$ 1 102,095.00 \$ (16,200.00) (139,487.00 (38,697.00) (38,697.00) \$ (4,648.00) \$ (4,648.00) \$ (4,648.00) \$ (116,481.00) \$ (116,48	0,000.00	\$ \$ \$	\$ 6,869,347.19 \$ 2,874,861.00 1,750.00 1,147,181.00 12,010.00 93,303.00 127,618.00 \$ 4,256,723.00 \$ 214,411.00 1,800.00 67,143.00 18,701.00	\$ 5	2,825,798.71 2,768,574.40 429.50 919,319.70 11,235.38 93,303.00 127,618.00 3,920,479.98 191,988.80 1,745.37 64,336.84	\$ 3,842,749.00 \$ \$	\$	2,768,574.40 429.50 919,319.70 11,235.38 93,303.00 127,618.00 3,920,479.98	\$::: \$	200,799.48 106,286.60 1,320.50 227,861.30 774.62 	s ::: s	210,799.48 106,286.60 1,320.50 227,861.30 774.62 336,243.02 22,422.20 54.63	13: 13: 13: 14: 14: 14: 14:
102,095.00 \$ (16,200.00) 139,487.00 (38,697.00) 186,685.00 \$ (4,648.00) \$ 5,193.00 9,298.00 9,843.00 \$ (116,481.00) \$ 15,360.00		\$ \$	\$ 2,874,861.00 1,750.00 1,147,181.00 12,010.00 93,303.00 127,618.00 \$ 4,256,723.00 \$ 214,411.00 1,800.00 67,143.00 18,701.00	\$	2,768,574.40 429.50 919,319.70 11,235.38 93,303.00 127,618.00 3,920,479.98 191,988.80 1,745.37 64,336.84	\$	\$	2,768,574.40 429.50 919,319.70 11,235.38 93,303.00 127,618.00 3,920,479.98	\$	106,286.60 1,320.50 227,861.30 774.62 336,243.02	\$	106,286.60 1,320.50 227,861.30 774.62 336,243.02 22,422.20 54.63	139 139 140 140 140 140
(16,200.00) 139,487.00 (38,697.00) 186,685.00 \$ (4,648.00) \$ 5,193.00 9,298.00 9,843.00 \$ (116,481.00) \$ 15,360.00		s	1,750.00 1,147,181.00 12,010.00 93,303.00 127,618.00 \$ 4,256,723.00 \$ 214,411.00 1,800.00 67,143.00 18,701.00	\$	429.50 919,319.70 11,235.38 93,303.00 127,618.00 3,920,479.98 191,988.80 1,745.37 64,336.84	\$s	\$	429.50 919,319.70 11,235.38 93,303.00 127,618.00 3,920,479.98	· · · · · · · · · · · · · · · · · · ·	1,320.50 227,861.30 774.62 336,243.02	<u>s</u>	1,320.50 227,861.30 774.62 336,243.02 22,422.20 54.63	139 140 140 140 140
(16,200.00) 139,487.00 (38,697.00) 186,685.00 \$ (4,648.00) \$ 5,193.00 9,298.00 9,843.00 \$ (116,481.00) \$ 15,360.00		s	1,750.00 1,147,181.00 12,010.00 93,303.00 127,618.00 \$ 4,256,723.00 \$ 214,411.00 1,800.00 67,143.00 18,701.00	\$	429.50 919,319.70 11,235.38 93,303.00 127,618.00 3,920,479.98 191,988.80 1,745.37 64,336.84	\$s	\$	429.50 919,319.70 11,235.38 93,303.00 127,618.00 3,920,479.98	· · · · · · · · · · · · · · · · · · ·	1,320.50 227,861.30 774.62 336,243.02	<u>s</u>	1,320.50 227,861.30 774.62 336,243.02 22,422.20 54.63	135 136 140 140 140
139,487.00		s	\$ 4,256,723.00 \$ 214,411.00 1,800.00 67,143.00	\$	919,319.70 11,235.38 93,303.00 127,618.00 3,920,479.98 191,988.80 1,745.37 64,336.84	s		919,319.70 11,235.38 93,303.00 127,618.00 3,920,479.98		227,861.30 774.62 336,243.02	\$	227,861.30 774.62 336,243.02 22,422.20 54.63	135 146 146 146 146
(38,697.00) \$ 186,685.00 \$ (4,648.00) \$ 5,193.00 9,298.00 \$ (116,481.00) \$ 15,360.00 \$		\$ \$	\$ 4,256,723.00 \$ 4,256,723.00 \$ 214,411.00 \$ 1,800.00 67,143.00 18,701.00	\$	11,235.38 93,303.00 127,618.00 3,920,479.98 191,988.80 1,745.37 64,336.84	ss		11,235,38 93,303.00 127,618.00 3,920,479.98 191,988.80		774.62 336,243.02 22,422.20	\$	774.62 336,243.02 22,422.20 54.63	140 140 140
186,685.00 \$ (4,648.00) \$ 5,193.00 9,298.00 9,843.00 \$ (116,481.00) \$ 15,360.00		\$ \$	\$ 4,256,723.00 \$ 214,411.00 1,800.00 67,143.00 18,701.00	\$	127,618.00 3,920,479.98 191,988.80 1,745.37 64,336.84	s		127,618.00 3,920,479.98 191,988.80		336,243.02	\$	336,243.02 22,422.20 54.63	14
186,685.00 \$ (4,648.00) \$ 5,193.00 9,298.00 9,843.00 \$ (116,481.00) \$ 15,360.00		\$ \$	\$ 4,256,723.00 \$ 214,411.00 1,800.00 67,143.00 18,701.00	\$	3,920,479.98 191,988.80 1,745.37 64,336.84	\$		3,920,479.98		336,243.02	\$	336,243.02 22,422.20 54.63	14
(4,648.00) \$ 5,193.00 9,298.00 9,843.00 \$ (116,481.00) \$ 15,360.00		\$	\$ 214,411.00 1,800.00 67,143.00 18,701.00	5	191,988.80 1,745.37 64,336.84	\$		191,988.80		22,422.20	33	22,422.20 54.63	14
5,193.00 9,298.00 9,843.00 \$ (116,481.00) \$ 15,360.00			1,800.00 67,143.00 18,701.00		1,745.37 64,336.84		\$	The second second	\$		\$	54.63	
5,193.00 9,298.00 9,843.00 \$ (116,481.00) \$ 15,360.00			1,800.00 67,143.00 18,701.00		1,745.37 64,336.84		•	The second second	4		9	54.63	
5,193.00 9,298.00 9,843.00 \$ (116,481.00) \$ 15,360.00			67,143.00 18,701.00		64,336.84					54.63			
9,843.00 \$ (116,481.00) \$ 15,360.00								64,336.84		2,806.16		2,000.10	-
9,843.00 \$ (116,481.00) \$ 15,360.00								18,701.00	.63				14
(116,481.00) \$ 15,360.00			7,620.00	_	7,620.00			7,620.00	* * * *				14
15,360.00		\$	\$ 309,675.00	\$	284,392.01	\$	\$	284,392.01	\$	25,282.99	\$	25,282.99	14
15,360.00													
						\$	\$	1,371,444.69	\$	63,341.31	\$	63,341.31	
			303,516.00				4	262,010.48		41,505.52		41,505.52	
,001.00			4,370.00 2,907,098.00		2,907,098.00			2,083.56 2,907,098.00		2,286.44		2,286.44	
			30,926.08										
// (IOC 470 00) -				-			_		_		_		
(89,470.00) \$	• • • • • • • •	\$	\$ 4,680,696.08	5	4,573,562.81	\$	<u>\$</u>	4,573,562.81	5	107,133.27	5	107,133.27	14
22,195.00 \$ 1	10,000.00	\$	\$ 16,116,441.27	\$	11,604,233.51	\$ 3,842,749.00	\$.	15,446,982.51	\$_	669,458.76	\$	679,458.76	14
		s				\$	\$	722,852.38	\$	17,080.62	\$	19,557.62	
	THE RESERVE		4,205.00					2,870.12		1,334.88		1,334.88	
			152,545.00 4,712.00					148,629.86 3,010.62		3,915.14 1,701.38		3,915.14 1,701.38	
	415.00		1,885.00		1,559.66			1,559.66		325.34		740.34	14
			23,934.00		19,945.00			19,945.00		3,989.00		3,989.00	
			32,098.60		32,098.60			32,098.60			**		
20,786.00 \$	ALCOHOLD	-		\$				THE RESERVE AND ADDRESS OF THE PARTY OF THE	-		\$		

50				State State	APPRO	PRIATIONS	
Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	Certifications from Prior Year	Less Reversions of Jan. 1, 1977	General Appropriation Act	Other
	720-729 721		GENERAL SERVICES, DEPARTMENT OF (Continued) Division of Security:				
1425		0101	Salaries	\$		\$	\$
1426 1427		0103	Other Personal Services				
1428		0104	Operating Capital Outlay		CONTRACTOR STATE OF THE PARTY O		
1429			Total Division of Security	\$	\$	\$	\$
	722		Division of Purchasing:				
1430		0101	Salaries	\$	\$		\$
1431		0103	Other Personal Services			000100	
1432		0104	Operating Capital Outlay			The second second second second	
1434		0191	Data Processing Services			24,861.00	
1435		0199	Certifications Forward		1,509.92		
1436			Total Division of Purchasing	\$ 39,840.71	\$ 1,509.92	\$ 864,564.00	\$
	723		Division of Electronic Data Processing:				9.44
	120		Administration and Technical Services—				
437		0101	Salaries	\$	s	\$ 486,668.00	\$
438		0103	Other Personal Services				
439		0104	Expenses		the state of the s		
440		0106	Operating Capital Outlay				
441		0191	Data Processing Services				
442		0199	Carlton Data Center—	19,697.32	361.34		
443		0301	Salaries			1,595,887.00	
444		0304	Expenses			1,417,991.00	
445		0399	Certifications Forward	46,617.46	2,720.05		
446		0401	Mayo Data Center— Salaries			707 100 00	
447		0403	Other Personal Services			727,180.00 2,500.00	
448		0404	Expenses			494,764.00	
449		0499	- Certifications Forward	13,224.70	552.05		
			Larson Data Center—				
450		0501	Salaries			552,283.00	
451 452		0504	Expenses			429,486.00	
102		0333	Administrative Management Information Center—	8,585.45	137.95		******
453		0601	Salaries				
454		0603	Other Personal Services				
455		0604	Expenses				
456		0606	Operating Capital Outlay			**********	
457			Total Division of Electronic Data Processing	\$ 88,124.93	\$ 3,771.39	\$ 5,821,533.00	\$
	724		Division of Building Construction and Property Management—Operating:				
		0109	Lump Sum—Transfer to Supervision Trust Fund for	12 4 7 4 1 7			
458		200	Non-Recoverable Services			\$ 1,759,463.00	\$
459		0119	Lump Sum-Capital Center Security				
460		0129	Lump Sum—Transfer to Supervision Trust Fund for Existing Buildings			2,470,501.00	
461 462		0199	Lump Sum—Transfer to Supervision Trust Fund for New Buildings Certifications Forward			1,864,896.00	
102		3133		27,962.33	4,015.47		*******
			Total Division of Building Construction and	_			
463			Property Management—Operating	\$ 27,982.33	\$ 4,615.47	\$ 6,469,278.00	\$

					DISBURSEMENTS				183
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1977	Lin
									3.00
	\$	\$	\$ 306,883,00		\$				
8,595.00			8,595.00 42,832.00			7,874.08 25,596.96	720.92 17,235.04	720.92 17,235.04	
9,422.00			9,422.00			5,975.03	3,446.97	3,446.97	
367,732.00	\$	\$	\$ 367,732.00	\$ 341,494.36	\$	\$ 341,494.36	\$ 26,237.64	\$ 26,237.64	142
(7,400,00)	¢ 9277.00	\$	\$ 541,338.00	6 522 427 65	s	\$ 532,427.65	\$ 8,910.35	\$ 17,287.35	14
(7,499.00) 792.00		•	1,392.00		•	855.80	536.20	536.20	
(747.00)						237,508.46	17,177.54	43,633.54	
	*********		1,326.00			381.40	944.60	944.60	14
			24,861.00	20,717.50		20,717.50	4,143.50	4,143.50	14:
			38,330.79	38,330.79		38,330.79			14:
(6,128.00)	\$ 34,833.00	\$	\$ 861,933.79	\$ 830,221.60	\$	\$ 830,221.60	\$ 31,712.19	\$ 66,545.19	14:
(10.785.00)	\$	\$	\$ 475,883.00	\$ 423.580.31	\$	\$ 423,580,31	\$ 52,302.69	\$ - 52,302,69	14
1271000000	Charles and Charles and Charles		1,000.00			227.75	772.25	772.25	14
4,285.00			105,000.00	92,130.46		92,130.46	12,869.54	17,237.54	14
5,500.00			5,500.00	5,327.70		5,327.70	172.30	172.30	14
			9,691.00	8,075.83		8,075.83	1,615.17	1,615.17	14
			19,335.98	19,335.98		19,335.98			14
(1,595,887.00)									14
(1,417,991.00)			43,897.41	43 997 41		43 897 41			
						45,057.41			
The state of the s									14
THE RESERVED OF THE PARTY OF TH					********	********		********	14
(494,764.00)				12.072.05		12.072.05			12.2
	*********		12,672.65	12,672.65		12,672.65			14
(552,283.00)							*********		14
(429,486.00)								*******	14
			8,447.50	8,447.50		8,447.50			14
2,756,258.00	75,515.00		2,680,743.00	2,583,046.96		2,583,046.96	97,696.04	173,211.04	14
182,334.00	6,950.00		175,384.00	8,817.24		8,817.24	166,566.76	173,516.76	14
2,273,999.00			2,273,999.00	1,826,537.33		1,826,537.33	447,461.67	447,461.67	14
7,500.00			7,500.00	2,783.30		2,783.30	4,716.70	4,716.70	14
	\$ 86,833.00	\$	\$ 5,819,053.54	\$ 5,034,880.42	\$	\$ 5,034,880.42	\$ 784,173.12	\$ 871,006.12	14

		1-278		APPROPRIATIONS					
line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	Certifications from Prior Year	Less Reversions of Jan. 1, 1977	General Appropriation Act	Other		
	720-729		GENERAL SERVICES, DEPARTMENT OF (Continued)						
	725		Division of Building Construction and Maintenance—						
			Fixed Capital Outlay:						
			Capital Outlay Chapter 70-95— Department of Offender Rehabilitation—						
			Florida State Prison—						
464		4058	Electrical System Renovation	13,691.68	s	s	s		
			Sumter Correctional Institution—						
465		4063	Two Inmate Housing Complexes	10,624.86					
466		4065	Academic Building	21,763.66					
			Apalachee Correctional Institution—						
467		5040	Sewage and Water Plant	113,076.50					
468		5043	Florida State Prison— Minimum Security Unit Addition	6 373 15					
400		3043	Department of Health and Rehabilitative Services—	0,575.15					
			Division of Mental Health—						
			G. Pierce Wood Memorial Hospital—						
469		5057	Air Condition and Remodel Treatment Building	362.49					
			Capital Outlay Chapter 71-357						
		F070	Department of Highway Safety and Motor Vehicles—						
470		5078	Additional Facilities and Additions and Improvements to Present Facilities	12 770 00					
470			Capital Outlay Chapter 72-409-	12,779.09					
			Department of Agriculture and Consumer Services—						
			Division of Standards—						
471		6001	Port Everglades Testing Facility	8,826.86					
			Department of Commerce—						
477		0010	Division of Economic Development-	0.700.40					
472		6010	I-95 Welcome Station	6,723.16			******		
			Division of Universities—						
473		6016	University of Florida Health Center Equipment	512.93					
		6017	Lump Sum-Fire Code Corrections, Repairs and						
474			Replacements, and Renovations	55,320.20					
-		20.1	Department of General Services—						
475		6018	Florida State Capitol Complex	8,331,203.48					
476 477		6020	Collins Building Completion Capitol Center	6,265.35 9,910.98					
478		6025	Capitol Heating and Air Conditioning						
479		6026	Electrical Distribution—Capitol Center	104,799.88					
			Department of Offender Rehabilitation—						
			Florida State Prison—						
480		6029	Hospital Renovation	15,620.99					
481		6030	Six Community Correctional Centers	719,725.72					
482		6031	New Institution—Brevard County—300 Inmates	573,348.00					
483		6032	Men's Multipurpose Building	56,281.24					
			Florida State Prison-	30,201.21					
484		6034	Miscellaneous Repairs and Renovations	74,360.19					
485		6038	Union County Institution	60,000.00					
			Sumter Correctional Institution—						
486		6040	Kitchen Renovation	2,227.34					
487		6042	Glades Correctional Institution— Emergency Generator	7 270 44					
		JUNE	Department of Health and Rehabilitative Services—	7,279.41					
			Division of Youth Services—						
488		6047	Youth Development Center	400.00					
			Division of Mental Health—	100000000000000000000000000000000000000	The state of the s				
			South Florida State Hospital-						
489		6057	Correction of Fire Safety Deficiencies	869.60					
490		6063	Major Repairs and Improvements	17,745.32					

					DISBURSEMENTS				18
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1977	Line No.
\$·	\$	ss	13,691.68 \$	3,827.49	s s	3,827.49	\$ 9,864.19	\$ 9,864.19	1464
			10,624.86 21,763.66			10,624.86 21,763.66			
			113,076.50	103,609.83		103,609.83	9,466.67	9,466.67	1467
			6,373.15	3,648.85		3,648.85	2,724.30	2,724.30	1468
			362.49	362.49		362.49	,		1469
	4,492.00		8,287.09	6,420.00	**********	6,420.00	1,867.09	6,359.09	1470
			8,826.86	6,003.14		6,003.14	2,823.72	2,823.72	1471
			6,723.16	721.42		721.42	6,001.74	6,001.74	1472
			512.93	512.93		512.93			1473
		*******	55,320.20	55,320.20		55,320.20			1474
			8,331,203.48 6,265.35			6,818,264.83 3,713.56	1,512,938.65 2,551.79	1,512,938.65 2,551.79	
			9,910.98			9,139.78	771.20	771.20	
		······	60,539.45 104,799.88	49,297.08 86,538.75		49,297.08 86,538.75	11,242.37 18,261.13	11,242.37 18,261.13	
**********			15,620.99			8,125.36	7,495.63	7,495.63	
			641,497.72 457,404.00			531,504.02 411,562.21	109,993.70 45,841.79	188,221.70 161,785.79	
			56,281.24			41,033.95	15,247.29	15,247.29	
									. 100
	15,454.00		74,360.19 44,546.00			34,368.58 28,045.53	39,991.61 16,500.47	39,991.61 31,954.47	
			2,227.34	2,207.43		2,207.43	19.91	19.91	1486
**********			7,279.41	7,279.41		7,279.41			1487
			400.00	396,20		396.20	3.80	3.80	1488
*************			869.60 17,745.32	869.60 505.30		869.60 505.30	17,240.02	17,240.02	1489 1490

- 1		135			APPRO	PRIATIONS	
Line No.	Dept. and Div. No.	Acct.	NAME OF APPROPRIATION	Certifications from Prior Year	Less Reversions of Jan. 1, 1977	General Appropriation Act	Other
	720-729		GENERAL SERVICES, DEPARTMENT OF (Continued)				
	725		Division of Building Construction and Maintenance—				
			Fixed Capital Outlay: (Continued)				
			Capital Outlay Chapter 72-409— (Continued)				
			Department of Health and Rehabilitative Services— (Continued) Division of Mental Health— (Continued)				
			Mental Health Institute—				
1491		6064	Tampa	1,590,053.16	\$	\$	\$
			Division of Retardation—				
			Sunland Training Center at Miami—				
1492		6077	Nursery Remodeling	9,286.62	*******		
		6081	Sunland Hospital in Tallahassee— Heating and Air Conditioning System				
1493			Improvements and Additions	1,119.47			
			Sunland Training Center at Gainesville—				
1494		6089	Food Service Complex	7,938.36			
			Sunland Hospital in Orlando—				
1495		6090	Major Renovations	23,774.48	******		
1496		6093	Department of Highway Safety and Motor Vehicles— Drivers License Office—Miami	183,518.65			
1497		6094	Drivers License Office—West Broward County	168,844.92			
1498		6095	Drivers License Office-Sarasota	51,663.09			
1499		6096	Drivers License Office-N.W. Hillsborough County	112,539.06			
1500		6097	Drivers License and Motor Vehicle Office—Jacksonville	113,923.78			
1501		6098	Drivers License Office-North Palm Beach	112,556.14			
		6100	Drivers License, Florida Highway Patrol, and	7 000 10			
1502			Motor Vehicle Offices—Daytona Beach	7,293.13			********
1503		6101	Completion of Sub-basement in Supreme Court Building	4,410.00			
			Department of State and Secretary of State-	4,110.00			
			Division of Library Sciences—				
1504		6108	State Archives Library and Museum Building	494,671.39			
			Capital Outlay Chapter 72-727-				
			Department of Education—				
		6113	Division of Universities— University of South Florida Medical				
1505		0,13	Center-Phase II Construction	937,954.66			
			Capital Outlay Chapter 73-383-	337,034.00			
			Department of Health and Rehabilitative Services-				
			Division of Retardation—				
		6114	Lump Sum-Sunland Recreation Park for				
1506			Handicapped—Gulf County	66,768.12			
1507		6115	Department of Highway Safety and Motor Vehicles— Drivers License and Motor Vehicle Office	2,260.69			
100,		0110	Capital Outlay Chapter 73-335—	2,200.09	******	*********	
			Department of Agriculture and Consumer Services—				
			Division of Dairy Industry—				
1508		6201	Dairy Products Laboratory—I-75 North of White Springs	8,612.97			
			Department of Commerce—				
1509		6204	I-75 Florida Welcome Station	646.76			
			Florida School for the Deaf and Blind-				
1510		6205	Improvement of Rhyne and McLane Halls	80,806.70			
1511		6207	Addition to Deaf Vocational Building	107,398.55			
			Division of Universities—				
		1	University of Florida—	V C TOTAL			
1512		6210	Health Center Equipment	5,219.07			********
512		6211	Department of General Services—	1 005 001 55			
1513		6211	Capitol Parking Facility and Rebuilding Waller Park Central Warehouse—Tallahassee	1,205,321.82			
1515		6215	Capitol Center Parking Facilities	395,614.72			
1516		6216	Regional Office Building in Dade County	2,040,964.93			
THE STATE		100					

					DISBURSEMENTS		All levely		
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1977	Line No.
ı	\$ 491,009.00	s s	1,099,044.16 \$	288,344.85	s s	288,344.85	\$ 810,699.31	\$ 1,301,708.31	1491
			9,286.62	1,583.98		1,583.98	7,702.64	7,702.64	1492
			1,119.47	927.69		927.69	191.78	191.78	1493
			7,938.36	6,854.52		6,854.52	1,083.84	1,083.84	1494
	7,327.00	,	16,447.48	3,750.74		3,750.74	12,696.74	20,023.74	1495
(6,778.00)			176,740.65	176,740.37	1	176,740.37	.28	.28	1496
13,010.00			181,854.92			157,592.17	24,262.75	24,262.75	
4,500.00			55,963.09	The state of the s		51,438.87	4,524.22	4,724.22	
			112,539.06			93,108.30	19,430.76	19,430.76	
	The state of the s		112,712.78 112,475.14			100,283.21	12,429.57	13,640.57	
	81,00		112,475.14	74,180.31		74,180.31	38,294.83	38,375.83	1501
(5,352.00)			1,941.13	1,830.48		1,830.48	110.65	110.65	1502
			4,410.00	4,410.00		4,410.00		*******	1503
			494,671.39	441,115.90		441,115.90	53,555.49	53,555.49	1504
			937,954.66	937,954.66		937,954.66			1505
			66,768.12	66,138.12		66,138.12	630.00	630.00	1506
	520.00		1,740.69	1,680.00		1,680.00	60.69	580.69	1507
			8,612.97	8,457.14		8,457.14	155.83	155.83	1508
			646.76	320.00		320.00	326.76	326.76	1509
			63,220.70 98,564.55			59,338.92 76,668.94	3,881.78 21,895.61	21,467.78 30,729.61	
			5,219.07	5,219.07		5,219.07			1512
	310,000.00		895,321.82	675,138.53		675 120 52	220 102 20	E20 102 02	4545
			6,567.15			675,138.53 2,960.49	220,183.29 3,606.66	530,183.29 39,198.66	
	275,933.00		119,681.72	100,518.73		100,518.73	19,162.99	295,095.99	1515

9 3		130			APPRO	PRIATIONS	
Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	Certifications from Prior Year	Less Reversions of Jan. 1, 1977	General Appropriation Act	Other
	720-729		GENERAL SERVICES, DEPARTMENT OF (Continued)				
	725		Division of Building Construction and Maintenance—				
			Fixed Capital Outlay: (Continued)				
			Capital Outlay Chapter 73-335— (Continued) Department of General Services— (Continued)				
1517		6217	Regional Office Building in Hillsborough County	\$ 7.657.048.77	\$	\$	\$
1518		6218	Capitol Center Land Acquisition and Associated Costs				
			Department of Offender Rehabilitation—				
			Apalachee Correctional Institution—				
1519		6221	Completion of Multi-Treatment Complex	1,208.92			
1500		6000	Florida Correctional Institution—	F24.2F			
1520		6223	Improvement of Electrical Distribution	531.25			
1521		6224	Addition to Boiler Room	1,000.54			
			Glades Correctional Institution—				
1522		6227	Dormitory Day Rooms	19,849.54			
			Apalachee Correctional Institution—				
1523		6230	Dormitory Day Rooms-West Unit	1,450.18			
1524		6231	Union and Glades Correctional Institutions— Correction of Fire Safety Deficiencies	26.095.79			
1524		0231	Sumter and DeSoto Correctional Institutions and Florida State Prison—	20,095.79			********
1525		6232	Improvements of Sewage Facilities	8,400.36			
			Reception and Medical Center, Sumter Correctional	Mes E di Li			
			Institution, and Florida State Prison—				
1526		6234	Administrative Facilities	28,767.62			
			Department of Health and Rehabilitative Services—				
		0040	Division of Youth Services—				
1527		6242	Renovation of Water Lines, Sewage Plant, Electrical Distribution, and Cottage Plumbing—Okeechobee	E ECA 2E			
1528		6243	Two Start Centers				
			Division of Mental Health—	147,200.00			
			South Florida State Hospital—				
1529		6247	Correction of Fire Safety Deficiencies	48,926.05			
		-	Northeast Florida State Hospital—				
1530		6251	Air Conditioning of Dining Rooms	8,994.00	*******		
1521		6252	Florida State Hospital—	120 671 07	AND THE RESERVE		
1531		0202	Recreation Complex Alcoholic Rehabilitation Center—	139,671.87			
1532		6254	Addition to Nurses Station and Laboratory	1,269.98			
			South Florida State Hospital-	,,200.00			
1533		6256	Addition to Laundry Building	31,000.00			
			Florida State Hospital, South Florida State Hospital,				
			G. Pierce Wood Memorial Hospital—	S SELL PROPERTY.			
1534		6258	Improvement of Sewage and Water Plants	278,519.86			
1535		6259	Division of Retardation— Correction of Fire Safety Deficiencies—Gainesville	915.52			
1536		6261	Correction of Fire Safety Deficiencies—Miami				TOTAL CONTRACTOR
		6263	Improvements to Heating and Air Conditioning	02,011.07		4	
1537			System—Tallahassee	6,160.74			
1538		6264	Miscellaneous Repairs and Renovations-Ft. Myers	47,062.87			
1539		6265	Miscellaneous Repairs and Renovations—Miami	56,499.14		*********	TOTAL BUILDINGS CONTROL OF THE
1540		6268	Replacement of Laundry Equipment—Ft. Myers	957.77			
1541		6271	Laundry Boiler-Miami	35,999.44 34,811.97			
1543		6275	Improvements of Utilities Systems—Gainesville and Ft. Myers	225,717.77			
			Division of Health—				
1544		6278	Land Purchase at Entomological Research Center-Vero Beach	73,600.00			
	100		Department of Highway Safety and Motor Vehicles—				
		6279	Drivers License Office and Florida Highway Patrol				
1545		6200	Station—South Sarasota County	93,303.45			
1546		6280	Drivers License and Motor Vehicle Office and Florida Highway Patrol Station—Bay County	219,696.59			1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
			ringinitary ration station—bay country	219,090.59	********		

					DISBURSEMENTS				1
Adjustments	Less. Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1977	Line No.
									1075
\$	\$ 163,714.00	\$ \$	7.493,334.77 \$ 65,226.30		\$	\$ 1,815,854.62 8,500.00	\$ 5,677,480.15 56,726.30	\$ 5,841,194.15 56,726.30	
			00,220.00	0,000.00		3,500.00	30,720.00		
			1,208.92	800.99		800.99	407.93	407.93	1519
			531.25	531.25		531.25			1520
			1,000.54	1,000.54		1,000.54			1521
	437.50		19,412.04	19,412.04		19,412.04			1522
			1,450.18	1,337.96		1,337.96	112.22	112.22	1523
	4 720 00		21,375.79			4,131.73	17,244.06	21,964.06	
	4,720.00							4.996.37	
	,		8,400.36	3,403.99		3,403.99	4,996.37	4,990.37	1525
	10,000.00		18,767.62	948.31		948.31	17,819.31	27,819.31	1526
			5,564.35	4 882 03		4,882.03	682.32	682.32	1527
			147,288.38			120,809.82	26,478.56	26,478.56	
			48,926.05	48,926.05		48,926.05			1529
			8,920.81			5,250.00	3,670,81		
								3,744.00	
	4,364.00		135,307.87	130,342.26		130,342.26	4,965.61	9,329.61	1531
			1,269.98	1,269.98		1,269.98			1532
			31,000.00	31,000.00		31,000.00			1533
	64 354 00		214,165.86	156,310.42		156,310.42	57,855.44	122,209.44	1524
							37,033.44	122,205.44	-
			915.52 32,811.97	915.52 22,805.11		915.52 22,805.11	10,006.86	10,006.86	1535 1536
			6,160.74	6,054.00		6,054.00	106.74	106.74	1537
**********	5,474.00		41,588.87			31,371.69	10,217.18	15,691.18	
			56,499.14			53,382.79	3,116.35	3,116.35	
		*******	957.77			480.84	476.93	476.93	1540
			35,999.44			20,309.58	15,689.86	15,689.86	
			34,811.97			19,110.22	15,701.75	15,701.75	
**********		******	225,717.77	172,210.31		172,210.31	53,507.46	53,507.46	1543
	73,425.00		175.00	175.00		175.00		73,425.00	1544
(0.500.00)			元人 自由						1
(8,500.00)	11,500.00		73,303.45	69,942.91		69,942.91	3,360.54	14,860.54	1545
8,600.00			228,296.59	198,399.58		198,399.58	29,897.01	29,897.01	1546

		E B			APPRO	PRIATIONS	
Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	Certifications from Prior Year	Less Reversions of Jan. 1, 1977	General Appropriation Act	Other
	720-729		GENERAL SERVICES, DEPARTMENT OF (Continued)				
	725		Division of Building Construction and Maintenance—	THE REAL PROPERTY.			
			Fixed Capital Outlay: (Continued)				
			Capital Outlay Chapter 73-335— (Continued) Department of Highway Safety and Motor Vehicles— (Continued)				
547		6282	Drivers License and Motor Vehicle Office—Escambia County	\$ 63 357 68		\$	
		6283	Drivers License Office and Florida Highway Patrol	00,007.00	***************************************	*	*
548			Station—St. Lucie County	173,595.41			
		6284	Drivers License Office and Florida Highway Patrol				
549			Station—Palm Beach County				
550		6285 6286	Drivers License Office—Lake County	3,811.48			
551		6200	Drivers License Office—Santa Rosa County	18,249.19	*******		
			Supreme Court—				
552		6288	Repairs to Supreme Court Building	1,920.00			
			Third District Court of Appeal-				
553		6290	New Court Building-Miami	351,214.67			
			Department of Natural Resources—				
			Division of Marine Resources—				
554 555		6294 6295	Fire Sprinkler System Building C-St. Petersburg	19,724.87			
222		0295	Marine Resources Facility—Dade County	107,183.89		.,	
556		6296	Campside Development in Everglades Wildlife Management Area	412,728.58			
557		6297	Lakes-Restoration				
			Department of State and Secretary of State-		The state of the s		
			Division of Cultural Affairs—				
558		6300	Historic St. Augustine Preservation Boards-LS	122,632.50			
		6301	Ringling Museum of Art Exhibition Hall and				
59		6202	Museum of the Circus	217.86			
60		6303	Stephen Foster Memorial Amphitheater and Administrative Facilities and Foot Bridge and Campsite	72 20E 00			
00			Capital Outlay Chapter 73-242—	72,295.96			
			Department of Education—				
			Division of Universities—				
61		6304	Renovation of Facilities at FSU, UF, and FAMU	3,770,115.53			
			Capital Outlay Chapter 74-300—				
62		6400	Department of Administration—	2 101 627 00			
02		0400	Inflationary Allowance	2,191,637.00			
			Office of Commissioner and Division of Administration—				
63		6402	Erosion Control Lab Complex	387.48			
			Division of Marketing—				13.000
664		6403	For Transfer to Market Improvement Working Capital Trust Fund	1,064,878.00			
			Division of Plant Industry—				
565		6404	Additions and Improvements—Winter Haven Division of Forestry—	24,598.05			
666		6406	Lump Sum for District Facilities	14 162 02			
567		6407	District Headquarters Parking—Orlando	14,162.83 5,025.00			
568		6409	Environmental Education Facilities—WSF and BRSF	73,768.33			
569		6410	Ranger Residence-Big Pine Key	36,454.06			
			Department of Commerce—				
			Division of Tourism—				
70		6411	Welcome Station Renovation-Hilliard	2,506.44			
			Department of Education—				
71		6415	Florida School for the Deaf and Blind-	00.000.00			
72		6416	Walker Hall Annex Air Conditioning	99,053.32			The second second second second
		0110	Division of Universities—	60,388.44			
73		6419	Renovation	394,468.56			
74		6420	University of Florida Health Center Renovation	1,136,044.71			
75		6422	Repairs to Dormitories	1,063,228.58			
				18 18 CO 18 CO	DIE NEW TON	And the state of the state of	

					DISBURSEMENTS				
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1977	Line No.
									700
8,500.00	\$	\$ \$	71,857.68	\$ 61,563.69	\$	\$ 61,563.69	\$ 10,293.99	\$ 10,293.99	1547
	2,362.00		171,233.41	153,779.70		153,779.70	17,453.71	19,815.71	1548
	200.00		100,867.62			97,723.91 3,609.23	3,143.71 2.25	3,14: 71	
(8,600.00)			533.19	THE PROPERTY OF THE PARTY OF TH	***********	The state of the s	533.19	9,6/ 3.19	
			1,920.00	1,904.05		1,904.05	15.95	15.95	1552
			351,214.67	335,422.90		335,422.90	15,791.77	15,791.77	1553
			19,724.87	19,496.80		19,496.80	228.07	228.07	1554
13,470.00			120,653.89	113,015.42		113,015.42	7,638.47	7,638.47	1555
			310,269.58 99,141.75			298,474.72 21,068.64	11,794.86 78,073.11	114,253.86 88,273.11*	
			122,632.50	122,632.50		122,632.50			1558
			217.86			208.52	9.34		1559
			72,295.98	66,162.53		66,162.53	6,133.45	6,133.45	1560
			3,770,115.53	3,697,005.35		3,697,005.35	73,110.18	73,110.18	1561
(18,850.00)	2,172,787.00							2,172,787.00	1562
			387.48	387.33		387.33	.15	.15	1563
			1,064,878.00		1,064,878.00	1,064,878.00			1564
			24,598.05	22,398.73		22,398.73	2,199.32	2,199.32	1565
			14,162.83			412.44	13,750.39	13,750.39	1566
**********			5,025.00			5,017.19	7.81		1567
			73,768.33			73,756.32	12.01	12.01	
	6		36,454.06	34,167.00		34,167.00	2,287.06	2,287.06	1569
	778.44	,	1,728.00	1,717.25		1,717.25	10.75	789.19	1570
			62,827.32		*********	60,625.08	2,202.24	38,428.24	1571
			24,923.44			17,894.97	7,028.47	42,493.47	1572
**********			394,468.56	394,468.56		394,468.56			
	19,980.00		1,136,044.71 1,043,248.58			865,450.98 864,733.28	270,593.73 178,515.30	270,593.73 198,495.30	
		7 - 18 - 8 - 8 - 8 - 8 - 8 - 8 - 8 - 8 -							1000

3					APPROP	PRIATIONS	
Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	Certifications from Prior Year	Less Reversions of Jan. 1, 1977	General Appropriation Act	Other
	720-729 725		GENERAL SERVICES, DEPARTMENT OF (Continued) Division of Building Construction and Maintenance— Fixed Capital Outlay: (Continued) Capital Outlay Chapter 74-300— (Continued)				
			Department of General Services—				
1576		6424	Capitol Center Electrical Distribution System	\$ 489,987.53	\$	\$	\$
1577		6425	Capitol Center Storm Drainage Line	115,500.00		**********	
1578		6427	Capitol Center-Land Acquisition	28,265.28			
1579		0420	Regional Office Facility—Planning, Land Acquisition, and Construction—Duval County	8,097,132.27			
13/0		6429	Regional Office Facility—Planning, Land Acquisition,	0,007,102.27			
1580			and Construction-Escambia County	4,738,318.05			
		6430	Regional Office Facility-Planning, Land Acquisition,				
1581			and Construction—Palm Beach County	4,552,693.58			
		6431	Regional Office Facility-Planning, Land Acquisition,				
1582 1583		6432	and Construction—Broward County				
1584		6434	Air Conditioning Renovation—Carlton Building				
1585		6435	Capitol Center Office Building-Supplemental	350,000.00			
			Department of Offender Rehabilitation—	12 10000			a court title
1586		6437	Correction of Hospital Deficiencies for Licensing	211,216.25			
1587		6438	Equip Seven Vocational Centers	49,202.21			
			New Institutions—				
1500		6439	Land Acquisition and Planning of Two 150 Bed Institutions	75 000 00			
1588			in Polk, Hillsborough, or Pinellas Counties	75,000.00			
1589		6440	Miscellaneous Repairs and Renovations	349,808.66			(f=1/4, 5 kg)
1000			Glades Correctional Institution—	343,000.00			
1590		6441	Electrical Service and Security Lighting for New Compound	12,925.00			
			Avon Park Correctional Institution—				
1591		6442	Electrical Distribution System Renovation	532.96			
			Apalachee Correctional Institution—				
1592		6443	Utilities Conversion	221,469.54			
1593		6444	Sumter Correctional Institution— Miscellaneous Repairs and Renovations	24,208.88			
1000		0444	Community Correctional Centers—	24,200.00	4		********
1594		6445	Miscellaneous Repairs and Renovations	45,604,44			
			Florida Correctional Institution—				2 To 60
1595		6446	Electrical Distribution	6,779.00			
132			DeSoto Correctional Institution—				
1596		6447	Security System Extension	127,303.23			
1597		6448	Community Correctional Centers—	20 021 02			
1357		0440	Additional Repairs and Renovations	20,931.92			
1598		6449	Dining and Kitchen Replacement	174,705.59			The state of the s
1599		6450	Planning for Correctional Facilities	18,763.66			
			Apalachee Correctional Institution—				
1600		6451	Perimeter Security	292,116.83			
			DeSoto Correctional Institution—		8		
1601		6452	Dining and Kitchen Renovation	36,154.71			
1602		6453	Florida Correctional Institution— Visitors Building	130,834.82			
.002			DeSoto Correctional Institution—	130,034.02	********		
1603		6456	Emergency Generator	25,163.45			
			Department of Health and Rehabilitative Services-				
			Division of Youth Services—				
1604		6461	Fire Safety Deficiencies—Correction, Various Locations	96,883.39			
1605		6462	Fire Safety Deficiencies—Correction, Okeechobee	2,636.00			
1606		6463	Halfway House—St. Petersburg	72,995.00			
1607		6466	Four Locations	29,760.19			man and the
1608		6468	Six Units of Group Treatment Facilities	285,098.90			
		5			more designation of the second		The state of the s

					DISBURSEMENTS			THE RELEASE	200
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1977	Line No.
\$	\$ 476,183.00	\$	\$ 13,804.53	\$ 7,825.68	\$	\$ 7,825.68	\$ 5,978.85	\$ 482,161.85	1576
			115,500.00 28,265.28	2 450 00		2,450.00	115,500.00 25,815.28	115,500.00 25,815.28	
							CATE OF STREET		
	287,137.00		7,809,995.27	2,797,096.32	*********	2,797,096.32	5,012,898.95	5,300,035.95	1579
	40,000.00		4,698,318.05	2,224,633.96		2,224,633.96	2,473,684.09	2,513,684.09	1580
	105,433.00		4,447,260.58	765,980.41		765,980.41	3,681,280.17	3,786,713.17	1581
			4,327,741.11	1,453,690.64		1,453,690.64	2,874,050.47	2,874,050.47	1582
			21,209.33	HIA TO STATE OF THE STATE OF TH		19,215.91	1,993.42	1,993.42	1583
			7,064.81	6,394.31		6,394.31	670.50	670.50	
	350,000.00							350,000.00	1585
	11,161.86		200,054.39	193,278.00		193,278.00	6,776.39	17,938.25	1586
	(7) 12 C T C S E L L L L L L L L L L L L L L L L L L		28,403.21	25,770.68		25,770.68	2,632.53	23,431.53	1587
	75,000.00							75,000.00	1588
			349,808.66	286,444.40		286,444.40	63,364.26	63,364.26	1589
	12,925.00							12,925.00	1590
			532.96				532.96	532.96	1591
	32,885.00		188,584.54	149,880.31		149,880.31	38,704.23	71,589.23	1592
	3,141.00		21,067.88	17,115.50		17,115.50	3,952.38	7,093.38	1593
			45,604.44	2,948.03		2,948.03	42,656.41	42,656.41	1594
			6,779.00	6,779.00		6,779.00			1595
	33,456.00		93,847.23	89,604.31		89,604.31	4,242.92	37,698.92	1596
			28,931.92	15,910.93		15,910.93	13,020.99	13,020.99	1597
			474 705 50	174 705 50		174 705 50			1500
			174,705.59 18,763.66	174,705.59 12,510.01		174,705.59 12,510.01	6,253.65	6,253.65	1598
***********	128,390.00		163,726.83	75,940.06		75,940.06	87,786.77	216,176.77	1600
			36,154.71	34,842.30		34,842.30	1,312.41	1,312.41	1601
**********			130,834.82	128,018.54		128,018.54	2,816.28	2,816.28	1602
			25,163.45	14,364.82		14,364.82	10,798.63	10,798.63	1603
			20,100.40	14,004,62		14,304.82	10,736.03	10,790.03	.003
A	5,041.00		91,842.39	53,374.29		53,374.29	38,468.10	43,509.10	1604
			2,610.27			2,610.27			1605
			72,995.00	70,731.40		70,731.40	2,263.60	2,263.60	1606
************			29,760.19			29,655.87	104.32	104.32	1607
***********	840.00		284,258.90	257,553.15		257,553.15	26,705.75	27,545.75	1608

	200	APRIL S			APPRO	PRIATIONS	
Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	Certifications from Prior Year	Less Reversions of Jan. 1, 1977	General Appropriation Act	Other
	720-729		GENERAL SERVICES, DEPARTMENT OF (Continued)				
	725		Division of Building Construction and Maintenance—				
			Fixed Capital Outlay: (Continued)				
			Capital Outlay Chapter 74-300— (Continued) Department of Health and Rehabilitative Services— (Continued)				
			Division of Mental Health—				
1609		6469	Correction of Hospital Deficiencies for Licensing	\$ 1,734,242.30	\$	s	s
			South Florida State Hospital—				
1610		6470	Forensic Ward Renovations	252,275.02			
1011		6471	Northeast Florida State Hospital—	02 501 00	1 122 TABLE H		
1611		6471	Electrical Distribution System Renovation	93,581,89			
1612		6472	Major Repairs and Renovations	145,115.20			
		1 30	Florida State Hospital—	140,110.20			
1613		6473	Major Repairs and Renovations	324,909.43			
			G. Pierce Wood Memorial Hospital—				
1614		6474	Major Repairs and Improvements	153,420.40			
			Northeast Florida State Hospital—				
1615		6475	Children's Unit Renovation	208,013.86			
1616		6476	Patient Wards Air Conditioning	18,559.04			
1617		6477	Patient Cottages Air Conditioning				
			G. Pierce Wood Memorial Hospital—				
1618		6479	Patient Wards Air Conditioning and Renovation—Renovation	1,186.04			
			South Florida State Hospital—				
1619		6480	Kitchen Addition	54,800.00			
620		C401	Florida State Hospital—	00 407 07			
620		6481	Closed Circuit T.V	20,407.97			
622		6483	Chapel Construction	15,340.64 220,752.69			
			Division of Retardation—	220,752.05			
623		6484	Correction of Hospital Deficiencies for Licensing	470,378.45			
1624		6485	Medicaid Certification of Retardation Facilities	1,098,497.59			
1625		6486	Fire Safety Deficiencies Correction—Miami	66,664.68			
626		6487	Laundry-Maintenance Building-Orlando	73,183.42			
627		6488	Major Repairs and Renovations—Miami	70,123.94			
629		6492	Fire Alarm System—Orlando	87,868.00 16,812.41			
630		6493	Cottage Renovation—Ft. Myers	94,670.03			
631		6494	Cottage Improvement—Marianna	30,995.00			
632		6495	Kitchen Floor Replacement—Tallahassee	24,386.00			
633		6497	Cottage Heating System Renovation—Gainesville	47,064.27	********		
634		6500	Cottage Life Offices-Miami	12,767.82			
635		6501 6502	Warehouse—Miami	34,994.04 1,279.93			
637		6504	Swimming Pool and Fenced Playground—Orlando	28,437.42			
638		6505	Sewage Treatment System Supplement-Gainesville	9,374.48			
639		6506	Port St. Joe Park—Phase III	128,185.71			
			Department of Highway Safety and Motor Vehicles-				
640		6508	New Facilities—Brevard (2), Pinellas and Lee Counties	332,147.18			
641		6512	33 Utility Hookups	38,087.10			
		6513	Department of Insurance and Treasurer—				
642		0513	Vault Doors and Security Facilities—Treasurer's Office, New Capitol Building	174 565 00			
-			Legislative Department—	174,565.00			
			Joint Legislative Management Committee—				
643		6515	Photo Composition Device	200,000.00			
			Department of Military Affairs—				
644		6516	National Guard Armory—Haines City	45,238.68			
			Department of Natural Resources—				
GAE		6517	Division of Marine Resources –				
645		6517	Marine Resources Laboratory Planning—Pinellas County	36,390.00	********		

		1 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			DISBURSEMENT	S	100 M		
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1977	Line No.
	\$ 128,756.00	\$	\$ 1,605,486.30	\$ 1,534,384.29	s	\$ 1,534,384.29	\$ 71,102.01	\$ 199,858.01	1600
			296,275.02	216,276.64	•		79,998.38	79,998.38	
44,000.00									
	37,670.00		55,911.89	37,908.50		37,908.50	18,003.39	55,673.39	1161
	7,898.00		137,217.20	137,217.20		137,217.20		7,898.00	1612
			324,909.43	206,805.11		206,805.11	118,104.32	118,104.32	1613
	4,676.00		148,744.40	148,744.40		148,744.40		4,676.00	1614
	12,265.00		195,748.86	164,879.08		164,879.08	30,869.78	43,134.78	1615
			18,559.04	18 559 04		18,559.04			1616
(44,000.00)	226.00		926,885.35			867,593.73	59,291.62		
			1,186.04	1,186.04		1,186.04			1618
			54,800.00	30,306.58		30,306.58	24,493.42	24,493.42	1619
	1,470.00		18,937.97	12,820.45		12,820.45	6,117.52	7,587.52	1620
			8,553.64				8,553.64	15,340.64	
			220,752.69	207,531.26		207,531.26	13,221.43	13,221.43	1622
			420,388.45	411,661.70		001130000000000000000000000000000000000	8,726.75	58,716.75	1623
			1,047,235.59				219,234.78		
			66,664.68			66,198.25	466.43	466.43	
			73,183.42			64,700.60	8,482.82	8,482.82 59.382.45	
			11,271.94			10,741.49	530.45	59,382.45	
			87,868.00			710.000	1 500 60	1,586.69	1628
			16,812.41			15,225.72	1,586.69		
established the relation of the carrier			94,670.03 30,995.00	94,670.03		94,670.03 19,808.13	11,186.87	11,186.87	
			24,386.00	Vi un Victoria de la compansa del la compansa de la		23,677.55	708.45		
			45,836.77				963.47	2,190.97	
			12,767.82				4,123.76		
							17,361.98		
			1,279.93				170.03	170.03	
			28,305.42				582.62	714.62	
			9,374.48				8,379.48	8,379.48	
			128,185.71	81,690.06			46,495.65	46,495.65	
4.500.00			336,647.18	319 528 50		319,528.50	17,118.68	17,118.68	1640
			33,587.10				156.92	156.92	
			174,565.00	141,498.00		141,498.00	33,067.00	33,067.00	1642
									-
	200,000.00	*******						200,000.00	1643
			45,238.68	40,752.16		40,752.16	4,486.52	4,486.52	1644
	12.000.00		00 707 05	12 502 55				22.000.00	
	13,683.00		22,707.00	13,587.88		13,587.88	9,119.12	22,802.12	1645

333		- 93			APPRO	PRIATIONS	
Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	Certifications from Prior Year	Less Reversions of Jan. 1, 1977	General Appropriation Act	Other
	720-729		GENERAL SERVICES, DEPARTMENT OF (Continued)				1- 71
	725		Division of Building Construction and Maintenance—				
			Fixed Capital Outlay: (Continued)				
			Capital Outlay Chapter 74-300— (Continued)				
			Department of Natural Resources— (Continued) Game and Fresh Water Fish Commission—				
		6518	Environmental Education Center Improvements—Central				
1646		00.0	and South Florida	21,713,29	\$	\$	\$
1647		6519	Wildlife Research Facility-Gainesville				
1648		6521	Fish Hatchery-Blackwater	41,590.89			
			Department of State and Secretary of State-				
			Division of Archives, History and Records Management-				
		6523	Grants for Preservation and Restoration of	** *** ***	Water Street		
1649		6524	Historic Facilities	11,633.00			
651		6525	Rainey House—Apalachicola				
		100	Department of Transportation—	20,001.20			
			Division of Road Operations—				
652		6526	Loan for Advanced Interstate Construction	29,157,426.00			
			Department of Education—				
			Division of Universities—				
1653		6527	University of Florida Health Center Parking Garage	18,210.00			
			Capital Outlay Chapter 74-362— Department of Criminal Law Enforcement—				
654		6529	Crime Laboratories—Jacksonville, Pensacola, and Tampa	422,976.21			
			Capital Outlay Chapter 74-300—	422,070.21			
			Department of Health and Rehabilitative Services-				
			Division of Youth Services—				
655		6530	Inflationary Costs—County Youth Detention Projects	600,000.00			
cre		CESS	Division of Mental Health—				
656		6531	Inflationary Costs—Santa Rosa Nursing Home	7,184.30	********		
			Department of Commerce—				
			Division of Tourism—				
		7501	Repairs and Renovations of Welcome				
657			Station-Campbellton	70,988.00			
			Department of General Services—				
658		7502	Repairs and Renovations—Brock and Elliot Buildings	58,000.00			
659 660		7504 7505	Elevator Renovation—Phase II, Carlton Building	82,153.14			
000		7505	Waterproof and Repair—Carlton Building	49,985.52			
			Division of Administrative Services—				
661		7506	Elimination of Life Safety Fire Hazards Statewide	250,402.28			
			Department of Offender Rehabilitation—				VERNING
		7507	Planning and Land Acquisition for Two 300 Bed				
662			Correctional Facilities	2,154,706.12			
			Union Correctional Institution—				
663		7508	Kitchen and Dining Facilities	1,043,915.50			
664		7509	Expand Hillsborough Youthful First Offender Institution New Institution—	236,994.48	********		
665		7510	One 50 Bed Addition	236,692.64			
			Avon Park Correctional Institution—	230,032.04			******
666		7511	Facility for 300 Bed Unit	2,916,882.20			
			Institution—		All Street Land		
667		7512	Two 300 Bed Unit—Planning	299,991.60			
		Egg.	Apalachee, Cross City, Florida, and Union Correctional Institutions-				
668		7513	Miscellaneous Renovations and Improvements	272,862.81			
ceo		7514	Community Correctional Centers—				
669		7514	Major Repairs and Utility System Improvements Glades Correctional Institution—	116,609.11			
670		7515	Previously Funded Projects—Supplemental	183,888.21			
100			The state of the s	103,000.21			

					DISBURSEMENTS			1	1
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1977	Line No.
			21,713.29 \$	15 921 60	\$ \$	15,821.69	\$ 5,891.60	\$ 5,891.60	1646
\$	•		13,740.31			13,740.31	5 5,651.00		
	,		41,590.89	25,246.53		25,246.53	16,344.36	16,344.36	1648
			11,633.00			10,100.00	1,533.00	1,533.00	
	2,182.00		16,035.11 23,891.25			6,314.36 23,891.25	9,720.75	11,902.75	
	15,212,426.00		13,945,000.00	114,807.00	11,229,922.00	11,344,729.00	2,600,271.00	17,812,697.00	1652
			18,210.00	13,318.65		13,318.65	4,891.35	4,891.35	1653
			422,976.21	415,953.10		415,953.10	7,023.11	7,023.11	1654
			600,000.00			284,972.43	315,027.57	315,027.57	
		.,,	7,184.30	7,119.39		7,119.39	64.91	64.91	1656
	5,276.00		65,712.00	59,921.82		59,921.82	5,790.18	11,066.18	1657
	15 173 00		42,827.00	5 259 12		5,259.12	37,567.88	52,740.88	1658
	12,324.00		69,829.14 42,697.52			66,947.40 10,209.64	2,881.74 32,487.88	15,205.74 39,775.88	1659
	10,352.00		240,050.28	134,211.00		134,211.00	105,839.28	116,191.28	1661
			2,154,706.12	2,154,706.12		2,154,706.12		*******	1662
	555,060.00 17,024.00		488,855.50 219,970.48			467,541.60 184,823.15	21,313.90 35,147.33	576,373.90 52,171.33	
18,795.00			255,487.64	74,823.20		74,823.20	180,664.44	180,664.44	1665
	863,649.00		2,053,233.20	1,948,468.06		1,948,468.06	104,765.14	968,414.14	1666
	290,910.00		9,081.60	16.80		16,80	9,064.80	299,974.80	1667
	4,500.00		268,362.81	157,422.90		157,422,90	110,939.91	115,439.91	1668
	11,250.00		105,359.11	65,444.97		65,444.97	39,914.14	51,164.14	1669
(18,795.00)	30,870.00		134,223.21	122,298.51		122,298.51	11,924.70	42,794.70	1670

383					APPROI	PRIATIONS	
Line No.	Dept. and Div. No.	Acct.	NAME OF APPROPRIATION	Certifications from Prior Year	Less Reversions of Jan. 1, 1977	General Appropriation Act	Other
1	720-729		GENERAL SERVICES, DEPARTMENT OF (Continued)				
	725		Division of Building Construction and Maintenance—				
			Fixed Capital Outlay: (Continued)				
			Capital Outlay Chapter 75-280— (Continued)				
			Department of Offender Rehabilitation— (Continued)				
1671		7516	DeSoto Correctional Institution— Sewage Treatment Plant Improvement	\$ 12,720,28	\$	s	
		,,,,,	Department of Health and Rehabilitative Services—	12,720.20	•	*	•
			Division of Youth Services—		18 - 2 M		
			Community-Based Programs—				
1672		7517	Renovations and Repairs of Group Treatment Facilities	138,278.28			
State!			Leon Regional Detention Facility—	THE REAL PROPERTY.			
1673		7519	Additional Facilities and Renovations	176,391.60			
1674		7520	Alachua Regional Detention Facility— Additional Facilities and Renovations	176 400 00			
		,050	Palm Beach Regional Detention Facility-	170,400.00			
		7521	Emergency Renovation of Existing Facilities and				
1675			Planning for Replacement Facilities	64,772.94			
			Marion Regional Detention Facility—				
1676		7522	Kitchen Addition	11,250.00			
			Pinellas County Youth Detention Center—				
1677		7524	Major Renovation	100,000.00			
			Division of Mental Health— Florida State Hospital—				
1678		7525	Improvements to Utility Systems	1,082,362.85			
TOTAL STATE			Florida State Hospital, G. Pierce Wood Memorial Hospital,				
			Northeast Florida State Hospital and South Florida State Hospital-	The State of C			
1679		7526	Major Repairs and Renovations	1,001,254.71			
			South Florida State Hospital—				
1680		7527	Connection to Regional Sewage	290,900.00			********
		7528	Division of Retardation— Major Repairs and Improvements—Ft. Myers, Gainesville,				
1681		,520	Marianna, Miami and Tallahassee	250 000 00			
		7530	Renovation for Sheltered Workshop and Recreational	250,000.00			
1682			Area-Planning, Orlando	8,700.00			
		7531	Renovation of Electrical Distribution System-Planning,				
1683			Ft. Myers	19,091.60			
		7522	Division of Health—	200 000 00			
1684		7532 7533	Regional Laboratory—Supplemental, Miami				
1005		, 555	Department of Natural Resources—	200,000.00			
			Game and Fresh Water Fish Commission—				
1686		7534	Drawdown Lake Carlton—Orange and Lake Counties	36,174.00			
			Department of State and Secretary of State-				
			Division of Cultural Affairs—				
1007		7525	Ringling Museum of Art—	47.007.05			
1687		7535 7536	Connection of Sewer to City System	17,087.05			
1000		7550	Capital Outlay Chapter 76-285—	25,000.00			
			Department of Agriculture and Consumer Services—				
			Division of Forestry—				
1689		7601	Planning Relocation of District Facilities, Lake City			20,000.00	
1690		7602	Refrigerated Seedling Storage, Andrews and Munson Nurseries				
1691		7603	Maypan Coconut Seed Orchard Facilities, Dade County			15,381.00	******
692		7604	Game and Fresh Water Fish Commission— Repair and Replacement of Facilities	31 -270-2 11114		50 500 00	
.032		7004	Department of General Services—			58,500.00	
693		7605	Analysis and Feasibility Study, Whitfield Building	1		15,000.00	
694		7606	Analysis and Feasibility Study, Segal Building				
			Department of Health and Rehabilitative Services-				
695		7607	Correction of Fire Safety Deficiencies, State Mental Hospitals			500,000.00	
1696		7608	Security Fence, Youth Development Center, Lancaster		********	160,000.00	

					DISBURSEMENTS				100
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1977	Line No.
	s	\$ \$	12,720.28 \$	12,720.28	\$	\$ 12,720.28	\$	\$	1671
			138,278.28	105,187.14		105,187.14	33,091.14	33,091.14	1672
	19,997.00		156,394.60	90,208.56		90,208.56	66,186.04	86,183.04	1673
	92,918.00		83,482.00	83,375.14		83,375.14	106.86	93,024.86	1674
	10,483.00		54,289.94	52,501.26		52,501.26	1,788.68	12,271.68	1675
			11,250.00	9,574.01		9,574.01	1,675.99	1,675.99	
	46,274.00		53,726.00	38,567.07		38,567.07	15,158.93	61,432.93	
			1,082,362.85	846,085.93		846,085.93	236,276.92	236,276.92	1678
285,000.00	25,906.00		1,260,348.71	960,207.88		960,207.88	300,140.83	326,046.83	1679
(145,000.00)	35,113.00		110,787.00	107,429.60		107,429.60	3,357.40	38,470.40	1680
	10,071.00		239,929.00	55,625.67		55,625.67	184,303.33	194,374.33	1681
	600.00		8,100.00	8,021.00		8,021.00	79.00	679.00	1682
			19,091.60	15,032.69		15,032.69	4,058.91	4,058.91	1683
(75,000.00) (65,000.00)	2,919.00 3,901.00		212,081.00 131,099.00	100,862.66 112,648.69		100,862.66 112,648.69	111,218.34 18,450.31	114,137.34 22,351.31	
			36,174.00	36.174.00		36,174.00			1686
									1000
			17,087.05	17,076.31		17,076.31	10.74	10.74	1687
	3,757.00		21,243.00			14,182.04	7,060.96	10,817.96	
	20,000.00							20,000,00	1600
			59,711.00	377.06		377.06	59,333.94	20,000.00 59,333.94	
			15,381.00	76.52		76.52	15,304.48	15,304.48	1691
			58,500.00	31,461.49		31,461.49	27,038.51	27,038.51	1692
	500.00	******	15,000.00	12,000.00		12,000.00	3,000.00	3,000.00	
								500.00	
	369,112.00		130,888.00	27 501 99		27,501.99	103,386.01	472,498.01	1695

333	Ser.	1946			APPROPR	IATIONS	
Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	Certifications from Prior Year	Less Reversions of Jan. 1, 1977	General Appropriation Act	Other
	720-729		GENERAL SERVICES, DEPARTMENT OF (Continued)				
	725		Division of Building Construction and Maintenance—				
			Fixed Capital Outlay: (Continued)	47 58 1975			*15.
			Capital Outlay Chapter 76-285— (Continued)				
1697		7609	Department of Health and Rehabilitative Services— (Continued) Renovation and Repair, Training Schools			201 202 20	
1698		7610	Port St. Joe Park—Phase IV	THE RESERVE OF THE PARTY OF THE	AND ASSESSMENT OF THE PARTY OF	143,400.00	\$
		7611	Renovation and Conversion of W. T. Edwards Hospital to			143,400.00	
1699			District Office Facility			713,288.00	
1700		7612	Security Fence-Florida School for Boys-Okeechobee				
		7613	Correction of Fire and Health Deficiencies, Youth				
1701			Detention Facilities Statewide			77,400.00	
1702		7614	Correction of Fire Safety Deficiencies, Florida School for Boys			29,000.00	THE RESIDENCE OF THE PARTY OF T
1703		7615	Correction of Life Safety Deficiencies, Orlando Sunland			84,500.00	
		7616	Renovation and Replacement of Equipment-Laundry,				
1704		7617	Florida State Hospital			237,700.00	
1706		7618	Cottage Improvements for ICF, Retardation Centers			360,000.00	
707		7619	Major Repairs and Renovations, Gainesville Sunland			The second secon	
708		7620	Renovation of Water Storage Tank, Orlando Sunland				
1709		7621	Replacement of Roofs, Florida School for Boys				
710		7622	Replacement of Roofs on Porter and Hanson Buildings, Jacksonville				
1711-		7623	Renovation of Patient Facilities, Florida State Hospital			104,800.00	
		7624	Improvements to Electrical Distribution System-Florida				
712			State Hospital			125,000.00	
713		7625	Major Repairs and Renovations, G. Pierce Wood Hospital			106,000.00	
714		7626	Major Repairs and Renovations, Northeast Florida State Hospital			60,300.00	
715		7627	Major Repairs and Renovations, South Florida State Hospital			258,200.00	
		7628	Major Repairs and Renovations of Community-Based				
716		7620	Youth Treatment Facilities, Statewide			141,300.00	
717		7629 7630	Renovation of Cottage Air Conditioning, Gainesville Sunland				
719		7631	Renovation of Cottage Heating, Gainesville Sunland				
720		7632	Hospital Renovation, Santa Rosa County				
721		7633	Renovation of Electrical Distribution System, Ft. Myers Sunland				
722		7634	Replacement of Elevators, Tallahassee Sunland				
723		7635	Deep Water Wells, Florida School for Boys			25,800.00	
			Department of Military Affairs-				
724		7636	National Guard Armory-Miami			28,600.00	
			Department of Natural Resources—				
		4.16	Division of Marine Resources—				
		7637	Replacement of Seawall at Marine Research				
1725					********	90,000.00	
726		7638	Division of Resource Management— Renovation of Air Conditioning System, Gunter Building, Tallahassee			28,300.00	
120		7030	Department of Offender Rehabilitation—			20,300.00	
727		7639	New Institution for 900 Inmates—Polk County			7 210 000 00	
728		7640	Institution for 900 Inmates—Baker County				
729		7641	Institution for 900 Inmates—Dade County				
730		7642	Major Repairs and Renovations—DeSoto County			70,000.00	
731		7643	Additions and Renovations to Three Road Prisons			40,500.00	
732		7644	Confinement Cells Additions to Four Road Prisons			100,000.00	
733		7645	Addition to Sewage System, Avon Park			173,400.00	
734		7646	Additions to Utility Systems—Sumter County				
735		7647	Major Repairs and Improvements-Florida State Prison		AND STREET OF STREET STREET STREET, STREET		
736		7648	Replacement of Boiler-Florida State Prison				
737		7649	Addition to Confinement Facilities—Women's Unit		*******	165,300.00	*********
720		7650	Renovations to Electrical Distribution Systems—Reception			60 000 00	
738		7651	and Medical Center			68,000.00	
,00		7001	Day moon Addition Apparative confectional histilation		******	34,700.00	
			Total Division of Building Construction and				18.0
740			Maintenance—Fixed Capital Outlay	\$112 AE1 021 E7		20 200 200 00	A

					DISBURSEMENTS			13.50	
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Regular	Transfers	Total	Total Available Unexpended	Unexpended Appropriations June 30, 1977	Line No.
STATE NO.			1 6 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				V		
	\$ 316,900.00				\$	A HOUSE DESIGNATION			
	134,930.00		8,470.00	5,930.99		5,930.99	2,539.01	137,469.01	1698
	713,288.00					22 222 22		713,288.00	
	109,042.00		127,208.00	23,239.06		23,239.06	103,968.94	213,010.94	1700
	52,900.00		24,500.00			8,471.07	16,028.93	68,928.93	
	26,535.00 79,845.00		2,465.00 4,655.00			2,378.51	86.49 4.655.00	26,621.49 84,500.00	
	75,545.50		4,000.00				4,000.00	04,000.00	1700
	219,200.00		18,500.00				18,500.00	237,700.00	
	305,388.00 1,500,000.00		54,612.00	11,529.36		11,529.36	43,082.64	348,470.64 1,500,000.00	
	1,300,000.00		94,400.00	37,933.81		37,933.81	56,466.19	56,466.19	
	1,500.00		6,500.00	6,495.00		6,495.00	5.00	1,505.00	1708
	238,000.00		12,000.00			8,607.38	3,392.62	241,392.62	
	8,000.00		20,000.00	19,711.00	********	19,711.00	289.00	8,289.00 102,035.00	
	96,900.00		7,900.00	2,765.00	********	2,765.00	5,135.00	102,035.00	1711
	60,800.00		64,200.00	26,707.00		26,707.00	37,493.00	98,293.00	1712
	97,900.00		8,100.00			12.60	8,087.40	105,987.40	
	46,000.00 208,148.00		14,300.00 50,052.00	13,699.25 45,719.71		13,699.25 45,719.71	600.75 4,332.29	46,600.75 212,480.29	
	200,140.00		50,052.00	45,715.71		43,713.71	4,552.25	212,400.25	1713
	87,130.00		54,170.00	18,320.50		18,320.50	35,849.50	122,979.50	1716
	23,102.00		104,498.00	53,543.67		53,543.67	50,954.33	74,056.33	
	meeting or many and		222,384.00	23,855.10		23,855.10	198,528.90	362,944.90	
		*********	59,800.00 101,183.00	53,193.79		53,193.79	59,800.00 47,989.21	59,800.00 1,153,006.21	
	1,100,017.00		139,000.00	661.00		661.00	138,339.00	138,339.00	
	3,882.00		98,218.00	448.99		448,99	97,769.01	101,651.01	
	22,300.00		3,500.00	3,026.30		3,026.30	473.70	22,773.70	1723
	3,500.00		25,100.00	1,800.00		1,800.00	23,300.00	26,800.00	1724
	79,425.00		10,575.00				10,575.00	90,000.00	1725
	3,212.00		25,088.00	3,056.11		3,056.11	22,031.89	25,243.89	1726
	2,916,300.00		4,293,700.00	1,478,279.18		1,478,279.18	2,815,420.82	5,731,720.82	1727
	246,000.00		6,454,000.00			1,241,287.91	5,212,712.09	5,458,712.09	
*********	6,700,000.00							6,700,000.00	1729
********	20 100 00	******	70,000.00			356.41	69,643.59	69,643.59	
	96,000.00		2,400.00 4,000.00				2,400.00	40,500.00	
	161,200.00		12,200.00	5,592.98		5,592.98	4,000.00 6,607.02	100,000.00 167,807.02	
			4,525.00			4,525.00	0,007.02	120,175.00	
			149,300.00				146,022.41	146,022.41	
			16,873.00			5,214.10	11,658.90	186,785.90	
	152,350.00		12,950.00	9,933.13		9,933.13	3,016.87	155,366.87	1737
	63,563.00		4,437.00	4,336.57		4,336.57	100.43	63,663.43	1738
••••••	34,700.00			**********	*********			34,700.00	
		150 30 10	2 (Same of 187)		10 3 E 10 C		THE REAL PROPERTY.	DE STATE OF	
\$		14	\$ 101,642,148.05						

							APPRO	PRI	IATIONS	
ne o.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION		ertifications from Prior Year		Less eversions of n. 1, 1977		General Appropriation Act	Othe
	720-729		GENERAL SERVICES, DEPARTMENT OF (Continued)	-3						
	726	0101	Division of Motor Pool: Salaries	•	The section of				95 000 00	\$
41		0101	Certifications Forward		32,548.59		9,256.98		85,000.00	The state of the state of
43			Total Division of Motor Pool	-		-	9,256.98	-		\$
	700									
14	729	0101	Division of Communications: Salaries	\$		\$.		\$	482,883.00	s
15		0103	Other Personal Services							
16		0104	Expenses	e e					102,392.00	
17		0106	Operating Capital Outlay							
48		0109	Lump Sum-Implementation of 911 Emergency System						15,472.00	
19		0130	Grants and Aids							
50		0199	Certifications Forward	A31.3	19,837.36	- 5	976.52			
51			Total Division of Communications	\$	19,837.36	\$	976.52	\$	601,047.00	\$
52			TOTAL DEPARTMENT OF GENERAL SERVICES	\$11	3,691,585.62	\$	20,251.81	\$	44,440,472.00	\$
	730-734		REVENUE, DEPARTMENT OF							
	730		Office of the Executive Director and Division of Administration:	223						
53		0101	Salaries	\$		\$.		\$	1,033,866.00	\$
54		0109	Lump Sum						18,342,250.00	
55		0196	Certifications Forward—Grants and Aids							
56		0199	Certifications Forward		491.30			74.5		
			Total Office of the Executive Director and				THE WAY		MENSINE SE	THE WAY
57			Division of Administration	\$	19,491.30	\$.		\$	19,376,116.00	\$
	731		Division of Miscellaneous Tax:							SHAPE SA
58	F. F. S.	0101	Salaries	\$		\$.		\$	474,272.00	\$
59		0103	Other Personal Services				Company of the company	-	The Control of the Co	
60		0104	Expenses						100,097.00	
61		0191	Data Processing Services							
62		0199	Certifications Forward	-01	50,583.52		2,120.51			
63			Total Division of Miscellaneous Tax	\$	50,583.52	\$	2,120.51	\$	576,214.00	\$
	733		Division of Corporate, Estate and Intangible Tax:							
64		0101		\$.		\$.		\$	1,135,598.00	\$
65		0103	Other Personal Services						43,889.00	
66		0104	Expenses	2000		0.00			407,923.00	
67		0106	Operating Capital Outlay						400.00	
68		0191	Data Processing Services		25,901.80		151.00		33,258.00	
70		0155	Total Division of Corporate, Estate and Intangible Tax	-	25,901.80	-	151.00	-	1,621,068.00	
			Total Orthon of Scriptistic, Ende and Indiana.	-	20,00	-		-	1,021,000.00	•
11	734	0101	Division of Sales and Use Tax: Salaries					s	F 150 601 00	\$
71 72		0103	Other Personal Services	9	The state of the s	TO BUCK	The second second	9	5,150,691.00 24,589.00	1400 0 0 0 0 0
73		0104	Expenses					S	1,389,308.00	
74		0106	Operating Capital Outlay						20,220.00	
75		0107	National Association of Tax Administrators						The second secon	
76		0191	Data Processing Services					£01g	447,857.00	
77		0199	Certifications Forward	1	186,023.27	333	3,360.05	1		
78			Total Division of Sales and Use Tax	\$	186,023.27	\$	3,360.05	\$	7,036,765.00	\$
					The second second		-5 - 1		SUBURBER	200000
79			TOTAL DEPARTMENT OF REVENUE		281,999.89		5,631.56		28,610,163.00	\$

Adjustments In Reserve Restorations Available Regular Transfers Total Unexpended June 30,1977 No.							DISBURSEMENTS			100		1		
23,291.61 23,291.61 23,191.61 23,192.61 17 18 17 18 17 18 18 1	Adjustments	Appropriations	Refunds and	The state of the s		Regular	Transfers		Total		Available	A	propriations	Line
\$ 4,340.00 \$ 5,450.00 \$ 5,450.00 \$ 5,450.00 \$ 6,080.12 17 \$ 872.00 \$ \$ 4,340.00 \$ \$ 103,951.61 \$ 102,211.49 \$ \$ 102,211.49 \$ 1,740.12 \$ 6,080.12 17 \$ 872.00 \$ \$ \$ 483,755.00 \$ 483,168.09 \$ \$ 485,168.09 \$ 25,566.91 \$ 25,566.91 17 \$ 2238.00 \$ 22,662.00 \$ 79,892.00 \$ 71,886.65 \$ 71,886.65 \$ 8,055.5 \$ 30,267.35 17 \$ 238.00 \$ 3,000.00 \$ 238.00 \$ 211.50 \$ 211.50 \$ 265.00														
\$ 4,340.00 \$ 5,450.00 \$ 5,450.00 \$ 5,450.00 \$ 6,080.12 17 \$ 872.00 \$ \$ 4,340.00 \$ \$ 103,951.61 \$ 102,211.49 \$ \$ 102,211.49 \$ 1,740.12 \$ 6,080.12 17 \$ 872.00 \$ \$ \$ 483,755.00 \$ 483,168.09 \$ \$ 485,168.09 \$ 25,566.91 \$ 25,566.91 17 \$ 2238.00 \$ 22,662.00 \$ 79,892.00 \$ 71,886.65 \$ 71,886.65 \$ 8,055.5 \$ 30,267.35 17 \$ 238.00 \$ 3,000.00 \$ 238.00 \$ 211.50 \$ 211.50 \$ 265.00									70.010.00		1 740 10		0 000 13	174
\$ 972.00 \$ 2.85.00 \$ \$ 483.755.00 \$ 488.168.00 \$ \$ 102.211.49 \$ 1.740.12 \$ 6.080.12 17 \$ 872.00 \$ 2.85.00 \$ \$ \$ 433.755.00 \$ 488.168.00 \$ \$ \$ 458.168.00 \$ 25.586.51 \$ 25.586.51 \$ 70.00 70.00 71.886.65 71.886.65 8.005.35 30.0267.35 17 2238.00 22.62.00 79.882.00 71.886.65 71.886.65 8.005.35 30.0267.35 17 2238.00 22.62.00 12.472.00 12.472.00 12.472.00 12.472.00 12.472.00 12.472.00 12.472.00 12.472.00 12.472.00 12.472.00 12.472.00 12.472.00 12.472.00 12.472.00 12.472.00 12.472.00 12.472.00 \$ 25.487.00 \$ \$ 5.585.292.84 \$ 18.860.84 1	\$	The state of the s	C SWALL THERE		\$			3			and consenses			
\$ 872.00 \$ \$ \$ \$483,755.00 \$ 458,168.09 \$ \$ \$459,168.09 \$ \$ 25,586.91 \$ 25,586.91 17 (228.00) \$ 22,662.00 \$ 79,892.00 \$ 71,886.65 \$ 71,886.65 \$ 8,005.55 \$ 30,267.35 17 (228.00) \$ 22,662.00 \$ 79,892.00 \$ 71,886.65 \$ 71,886.65 \$ 8,005.55 \$ 30,267.35 17 (12,472.00) \$ 3,000.00 \$ 215.00 \$ 26.50 \$ 26.50 \$ 17 (12,472.00) \$ 3,000.00 \$ 12,472.00 \$ 1	Senior and to		-		-			-		-	1 740 12	-	6 080 12	174
225.00 75.00 75.00 77.886.65 71.886.65 80.05.35 30.00.07 30.00.01 22.38.00 22.38.00 22.38.00 22.38.00 22.38.00 22.38.00 211.50 211.50 25.50 26.50 11.2472.00 3.000.00 12.472.00 12	5	\$ 4,340.00	•	103,951.61	-	102,211.45	•	-	102,211.43	-	1,740.12	-	0,000.12	1020
225.00 75.00 75.00 73.892.00 74.534.24.46 \$40,707,171.83 \$83,883,040.35 17 74.534.00 74.534.24.46 \$40,707,171.83 \$83,883,040.35 17 74.534.00 74.534.250.00 74.534.250.00 74.534.250.00 74.534.250.00 74.534.250.00 74.534.2250.00 74.534.250.00 74.254.250.00 74.254.250.00 74.254.250.20 74.254.250.20 74.254.250.20 74.254.250.20 74.254.250.20 74.254.254.254.254.254.254.254.254.254.25	872.00	\$	\$	\$ 483,755.00	\$	458.168.09	\$	\$	458.168.09	\$	25.586.91	\$	25.586.91	174
238.00		225.00								77.2				
(12,472,00) 3,000,00 12,472,00 18,860,84 18,									The state of the s					
12,472.00 12,472.00 18,880.84 18,860					-			100						
\$ 872.00 \$ 25,487.00 \$\$ 595,292.84 \$ 549,127.08 \$\$ 549,127.08 \$\$ 640,165.76 \$ 71,652.76 17 \$\$ 5,559.00 \$ 42,875,868.52 \$\$ 115,241,496.29 \$ 57,370,819.46 \$ 17,163,505.00 \$ 74,534,324.46 \$ 40,707,171.83 \$ 83,583,040.35 17 \$\$ 13,422,50.00 \$\$ 961,826.60 \$\$ 961,826.60 \$\$ 961,826.00 \$\$ 18,342,250.00 \$\$ 19,000.00 \$\$ 18,340,00 \$\$ 2,833.00 \$\$ 2,833.00 \$\$ 19,000														
\$ 5,559.00 \$ 42,875,868.52 \$ \$ 115,241,496.29 \$ 57,370,819.46 \$ 17,163,505.00 \$ 74,534,324.46 \$ 40,707,171.83 \$ 83,583,040.35 17 2,481.00 \$ 52,050.00 \$ \$ 984,297.00 \$ 961,826.60 \$ \$ 961,826.60 \$ 22,470.40 \$ 74,520.40 17 18,342,290.00				18,860.84		18,860.84			18,860.84					175
\$ 2,481.00 \$ 52,050.00 \$ \$ 961,826,00 \$ \$ 961,826,60 \$ \$ 961,826,60 \$ 22,470.40 \$ 74,520.40 17 18,342,250.00 18,342,250.00 18,342,250.00 19,000.00 19,000.00 17 19,000.00 19,000.00 19,000.00 17 19,000.00 491.30 491.30 491.30 491.30 491.30 491.30 491.30 19,323,567.90 \$ 22,470.40 \$ 74,520.40 17 17 17 17 17 17 17 17 17 17 17 17 17	\$ 872.00	\$ 25,487.00	\$	\$ 595,292.84	\$	549,127.08	\$	\$	549,127.08	\$	46,165.76	\$	71,652.76	175
18,342,250.00	\$ 5,559.00	\$ 42,875,868.52	\$	\$ 115,241,496.29	\$	57,370,819.46	\$ 17,163,505.00	\$	74,534,324.46	\$	40,707,171.83	\$ 8	3,583,040.35	175
18,342,250.00														
18,342,250.00 18,342,250.00 19,000.00 17,000.00 19,000.00 17,000.00 19,000.00 17,000.00 19,000.00 17,000.00 19,000.00 17,000.00 19,000.00 17,000.00 19,000.00 17,000.00 19,000.00 17,000.00 19,000.00 17,000.00 19,000.00 17,000.00 19,000.00 17,000.00 19,000.00 17,000.00 19,000.00 17,000.00 19,000.0	2 404 00					001 000 00			001 020 00		22 470 40	•	74 520 40	176
19,000.00 19,000.00 19,000.00 17 491.30 491.30 491.30 491.30 491.30 17 \$ 2,481.00 \$ 52,050.00 \$ \$ 19,346,038.30 \$ 962,317.90 \$ 18,361,250.00 \$ 19,323,567.90 \$ 22,470.40 \$ 74,520.40 17 \$ (436.00) \$ 14,213.00 \$ \$ 459,623.00 \$ 459,623.00 \$ \$ 459,623.00 \$ \$ 14,213.00 17 1,271.00 2,833.00 2,833.00 2,833.00 2,833.00 7,190.00 7,190.00 17 (663.00) 7,190.00 92,344.00 92,344.00 92,344.00 7,190.00 17 48,463.01 48,463.01 48,463.01 48,463.01 47,17 17 17 18 272.00 \$ 21,403.00 \$ \$ 603,546.01 \$ 603,498.84 \$ \$ 603,498.84 \$ 47,17 \$ 21,450.17 17 \$ (2,500.00) \$ 4,917.00 \$ \$ 1,128,181.00 \$ 1,082,065.20 \$ \$ 1,082,065.20 \$ 46,115.80 \$ 51,032.80 17 2,680.00 46,569.00 41,952.91 41,952.91 46,160.99 46,160.99 17 57.00 23,112.00 384,868.00 331,702.02 331,702.02 53,165.98 76,277.98 17 400.00 394.96 394.96 50.40 50.41 19 57.50 237.00 \$ 28,029.00 \$ 1,169,026.80 \$ 1,509,580.89 \$ 1,509,580.89 \$ 10,9,445.91 \$ 137,474.91 17 \$ 1,090.00 \$ 58,373.00 \$ \$ 5,093,408.00 \$ 5,081,252.47 \$ \$ 5,081,252.47 \$ 12,155.53 \$ 70,528.53 17 24,589.00 23,692.81 896.19 896.19 17 4,050.00 1,339,366.00 1,314,693.15 1,314,693.15 78,672.85 78,672.85 17 20,220.00 1,383,670 1,383,670 2,383.30 2,383.30 17 447,857.00 373,014.17 373,014.17 74,842.83 74,842.83 17 440,850.0 1,309,360.00 4,100.00 5,100.00 5	2,481.00	\$ 52,050.00	a					9				1000		
\$ 2,481.00 \$ 52,050.00 \$ \$ 19,346,038.30 \$ 962,317.90 \$ 18,361,250.00 \$ 19,323,567.90 \$ 22,470.40 \$ 74,520.40 17 \$ (436.00) \$ 14,213.00 \$ \$ 459,623.00 \$ 459,623.00 \$ \$ 459,623.00 \$ \$ 2,833.00 \$ 2,833.00 \$ 17,271.00 \$ 2,833.00 \$ 2,833.00 \$ 2,833.00 \$ 2,833.00 \$ 17,190.00 \$ 17,190.00 \$ 19,344.00 \$ 92,344.00 \$ 92,344.00 \$ 92,344.00 \$ 92,344.00 \$ 17,190.00 \$ 17,190.00 \$ 18,463.01 \$ 48,463.0														
\$ (436,00) \$ 14,213,00 \$ \$ 459,623,00 \$ 459,623,00 \$ \$ 459,623,00 \$ \$ 14,213,00 17 1,271,00 2,2833,00 2,833,00 2,833,00 2,833,00 7,190,00 17 2,833,00 235,83 235,83 47,17 47,17 17 283,00 235,83 235,83 47,17 47,17 17 47,17 17 47 48,463,01				491.30		491.30			491.30					175
1,271.00	\$ 2,481.00	\$ 52,050.00	\$	\$ 19,346,038.30	\$	962,317.90	\$ 18,361,250.00	\$	19,323,567.90	\$	22,470.40	\$	74,520.40	175
1,271.00														
(563.00) 7,190.00 92,344.00 92,344.00 92,344.00 7,190.00 17,190.00			\$		\$			\$					A CONTRACTOR OF THE PARTY OF TH	
283.00 235.83 235.83 47.17 47.17 17 484.83 17 484.83 1 48,463.01 48,463.01 48,463.01 17 17 17 17 17 17 17 17 17 17 17 17 17												200		
\$ 272.00 \$ 21,403.00 \$ \$ 603,546.01 \$ 603,498.84 \$ \$ 603,498.84 \$ 47.17 \$ 21,450.17 17 \$ (2,500.00) \$ 4,917.00 \$ \$ 1,128,181.00 \$ 1,082,065.20 \$ \$ 1,082,065.20 \$ 46,115.80 \$ 51,032.80 17 2,680.00														
\$ (2,500.00) \$ 4,917.00 \$ \$ 1,128,181.00 \$ 1,082,065.20 \$ \$ 1,082,065.20 \$ 46,115.80 \$ 51,032.80 17 2,680.00				48,463.01		48,463.01			48,463.01			200		176
2,680.00 46,569.00 41,952.91 41,952.91 4,616.09 4,616.09 17 57.00 23,112.00 384,868.00 331,702.02 331,702.02 53,165.98 76,277.98 17 400.00 394.96 394.96 5.04 5.04 17 33,258.00 27,715.00 27,715.00 5,543.00 5,543.00 17 25,750.80 25,750.80 25,750.80 25,750.80 17 \$ 237.00 \$ 28,029.00 \$ 1,619,026.80 \$ 1,509,580.89 \$ 1,509,580.89 \$ 109,445.91 \$ 137,474.91 17 \$ 1,090.00 \$ 58,373.00 \$ 5,093,408.00 \$ 5,081,252.47 \$ 5,081,252.47 \$ 12,155.53 70,528.53 17 \$ 1,090.00 \$ 58,373.00 \$ 5,093,408.00 \$ 5,081,252.47 \$ 5,081,252.47 \$ 12,155.53 70,528.53 17 \$ 1,090.00 \$ 58,373.00 \$ 5,093,408.00 \$ 5,081,252.47 \$ 5,081,252.47 \$ 12,155.53 70,528.53 17 \$ 1,090.00 \$ 5,333.00 \$ 5,081,252.47 \$ 5,081,252.47 \$ 12,155.53 70,528.53 17	\$ 272.00	\$ 21,403.00	\$	\$ 603,546.01	\$	603,498.84	\$	\$	603,498.84	\$	47.17	\$	21,450.17	176
2,680.00 46,569.00 41,952.91 41,952.91 4,616.09 4,616.09 17 57.00 23,112.00 384,868.00 331,702.02 331,702.02 53,165.98 76,277.98 17 400.00 394.96 394.96 5.04 5.04 17 33,258.00 27,715.00 27,715.00 5,543.00 5,543.00 17 25,750.80 25,750.80 25,750.80 25,750.80 17 \$ 237.00 \$ \$ 1,619,026.80 \$ 1,509,580.89 \$ 109,445.91 \$ 137,474.91 17 \$ 1,090.00 \$ \$ 5,081,252.47 \$ \$ 1,509,580.89 \$ 109,445.91 \$ 137,474.91 17 \$ 1,090.00 \$ \$ 5,081,252.47 \$ \$ 5,081,252.47 \$ 12,155.53 \$ 70,528.53 17 \$ 1,090.00 \$ \$ 5,081,252.47 \$ \$ 5,081,252.47 \$ \$ 12,155.53 \$ 70,528.53 17 17 17 17 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>A</td><td></td><td></td><td></td><td></td></td<>										A				
57.00 23,112.00 384,868.00 331,702.02 331,702.02 53,165.98 76,277.98 17 400,00 394.96 394.96 5.04 5.04 17 33,258.00 27,715.00 27,715.00 5,543.00 5,543.00 15,543.00 17 \$ 237.00 \$ \$ 1,619,026.80 \$ 1,509,580.89 \$ 109,445.91 \$ 137,474.91 17 \$ 1,090.00 \$ 58,373.00 \$ \$ 5,081,252.47 \$ \$ 12,155.53 \$ 70,528.53 17 \$ 1,090.00 \$ 58,373.00 \$ \$ 5,081,252.47 \$ \$ 12,155.53 \$ 70,528.53 17 \$ 24,589.00 23,692.81 23,692.81 896.19 896.19 19 896.19 17 \$ 4,058.00 13,343,693.15 1,314,693.15 78,672.85 78,672.85 78,672.85 78,672.85 78,672.85 78,672.85 78,672.85 78,672.85 78,672.85 17 \$ 2,000 17,836.70 13,30	The second second	The state of the s	\$					\$		\$		\$		
\$ 1,090.00 \$ 58,373.00 \$ \$ 5,093,408.00 \$ 5,081,252.47 \$ \$ 5,081,252.47 \$ 12,155.53 \$ 70,528.53 17 \$ 24,589.00 \$ 13,393,366.00 1,314,693.15 \$ 1,314,693.15 78,672.85 78,672.85 17 \$ 4,058.00 \$ 1,309.00 \$ 4,100.00 \$ 4,100.00 \$ 182,663.22 \$ 5,148.00 \$ 58,373.00 \$ \$ 7,166,203.22 \$ 6,997,252.52 \$ 6,997,252.52 \$ 168,950.70 \$ 227,323.70 17						The state of the s								
\$ 237.00 \$ 28,029.00 \$ \$ 1,619,026.80 \$ 1,509,580.89 \$ \$ 1,509,580.89 \$ 109,445.91 \$ 137,474.91 17 \$ 1,090.00 \$ 58,373.00 \$ \$ 5,093,408.00 \$ 5,081,252.47 \$ \$ 5,081,252.47 \$ 12,155.53 \$ 70,528.53 17 \$ 24,589.00 23,692.81 23,692.81 896.19 896.19 17 \$ 4,058.00 1,314,693.15 1,314,693.15 78,672.85 78,672.85 17 \$ 20,220.00 17,836.70 17,836.70 2,383.30 2,383.30 17 \$ 4,100.00 4,100.00 4,100.00 4,100.00 \$ 182,663.22 182,663.22 182,663.22 182,663.22 182,663.22 \$ 6,997,252.52 \$ 6,997,252.52 \$ 168,950.70 \$ 227,323.70 17														
\$ 237.00 \$ 28,029.00 \$				33,258.00					27,715.00		5,543.00		5,543.00	176
\$ 1,090.00 \$ 58,373.00 \$ \$ 5,093,408.00 \$ 5,081,252.47 \$ \$ 5,081,252.47 \$ 12,155.53 \$ 70,528.53 17 24,589.00 23,692.81 23,692.81 896.19 896.19 17 4,058.00 1,393,366.00 1,314,693.15 1,314,693.15 78,672.85 78,672.85 17 20,220.00 17,836.70 17,836.70 2,383.30 2,383.30 17 4,100.00 4,100.00 4,100.00 17 447,857.00 373,014.17 373,014.17 74,842.83 74,842.83 17 182,663.22 182,663.22 182,663.22 182,663.22 17 \$ 5,148.00 \$ 58,373.00 \$ \$ 7,166,203.22 \$ 6,997,252.52 \$ 6,997,252.52 \$ 168,950.70 \$ 227,323.70 17	*******		******	25,750.80		25,750.80			25,750.80					176
24,589.00 23,692.81 23,692.81 896.19 896.19 17 4,058.00 1,393,366.00 1,314,693.15 1,314,693.15 78,672.85 78,672.85 17 20,220.00 17,836.70 17,836.70 2,383.30 2,383.30 17 4,100.00 4,100.00 4,100.00 17 447,857.00 373,014.17 373,014.17 74,842.83 74,842.83 17 182,663.22 182,663.22 182,663.22 182,663.22 17 5,148.00 \$ 58,373.00 \$ 7,166,203.22 \$ 6,997,252.52 \$ 6,997,252.52 \$ 168,950.70 \$ 227,323.70 17	\$ 237.00	\$ 28,029.00	\$	\$ 1,619,026.80	\$	1,509,580.89	\$	\$	1,509,580.89	\$	109,445.91	\$	137,474.91	177
24,589.00 23,692.81 23,692.81 896.19 896.19 17 4,058.00 1,393,366.00 1,314,693.15 1,314,693.15 78,672.85 78,672.85 17 20,220.00 17,836.70 17,836.70 2,383.30 2,383.30 17 4,100.00 4,100.00 4,100.00 17 447,857.00 373,014.17 373,014.17 74,842.83 74,842.83 17 182,663.22 182,663.22 182,663.22 182,663.22 17 5,148.00 \$ 58,373.00 \$ 7,166,203.22 \$ 6,997,252.52 \$ 6,997,252.52 \$ 168,950.70 \$ 227,323.70 17								-			LOVE NA			
4,058.00 1,393,366.00 1,314,693.15 1,314,693.15 78,672.85 78,672.85 17,836.70 2,383.30 2,383.30 17,836.70 2,383.30 2,383.30 17,836.70 17,836.70 2,383.30 2,383.30 17,836.70 <td>1,090.00</td> <td>\$ 58,373.00</td> <td>\$</td> <td>THE RESERVE THE PROPERTY OF TH</td> <td></td> <td></td> <td></td> <td>\$</td> <td></td> <td>\$</td> <td></td> <td>\$</td> <td></td> <td></td>	1,090.00	\$ 58,373.00	\$	THE RESERVE THE PROPERTY OF TH				\$		\$		\$		
20,220.00 17,836.70 17,836.70 2,383.30 2,383.30 17 4,100.00 4,100.00 4,100.00 17 447,857.00 373,014.17 373,014.17 74,842.83 74,842.83 17 182,663.22 182,663.22 182,663.22 182,663.22 17 \$ 5,148.00 \$ 58,373.00 \$ \$ 7,166,203.22 \$ 6,997,252.52 \$ \$ 6,997,252.52 \$ 168,950.70 \$ 227,323.70 17	4 058 00													
4,100.00 4,100.00 4,100.00 17 447,857.00 373,014.17 373,014.17 74,842.83 74,842.83 17 182,663.22 182,663.22 182,663.22 182,663.22 17 5,148.00 \$ 58,373.00 \$ 7,166,203.22 \$ 6,997,252.52 \$ 6,997,252.52 \$ 168,950.70 \$ 227,323.70 17	***************************************													
\$ 5,148.00 \$ 58,373.00 \$ \$ 7,166,203.22 \$ 6,997,252.52 \$ \$ 6,997,252.52 \$ 168,950.70 \$ 227,323.70 17	*********											2.5		177
\$ 5,148.00 \$ 58,373.00 \$ \$ 7,166,203.22 \$ 6,997,252.52 \$ \$ 6,997,252.52 \$ 168,950.70 \$ 227,323.70	**********										74,842.83			1
	**********	********		182,663.22	1	182,663.22		_	182,663.22					177
\$ 8,138.00 \$ 159.855.00 \$ \$ 28,734.814.33 \$ 10,072.650.15 \$ 18,361.250.00 \$ 28,433.900.15 \$ 200.914.18 \$ 460.769.18 17	\$ 5,148.00	\$ 58,373.00	\$	\$ 7,166,203.22	\$	6,997,252.52	\$	\$	6,997,252.52	\$	168,950.70	\$	227,323.70	177
-1, 10, 10, 10, 10, 10, 10, 10, 10, 10, 1	\$ 8,138.00	\$ 159,855.00	\$	\$ 28,734,814.33	\$	10,072,650.15	\$ 18,361,250.00	\$	28,433,900.15	\$	300,914.18	\$	460,769.18	177

				12			APPRO	PRI	ATIONS	
Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION		tifications from rior Year	100000	Less ersions of . 1, 1977		General Appropriation Act	Other
	740-747	500	NATURAL RESOURCES, DEPARTMENT OF							
	740		Office of Executive Director and Division of Administrative Services:							
1780 1781		0101	Salaries	100			TO CONTRACT OF STREET	5		\$
1782		0103	Expenses						82,961.00 314,960.00	
1783		0106	Operating Capital Outlay						66,696.00	
784		0110	Gulf States Marine Fisheries						6,500.00	
1785		0130	Grants and Aids-Suwannee River Authority						21,250.00	
786		0191	Data Processing Services						127,570.00	
787		0196	Certifications Forward—Grants and Aids		8,400.00		100.00			
1788		0199	Certifications Forward	-	31,350.01		1,540.49			
			Total Office of Executive Director and			1		_		
1789			Division of Administrative Services	\$	39,750.01	\$	1,640.49	\$	1,736,305.00	\$
				100				3		
	742		Division of Marine Resources:							
790		0101	Salaries		WINDLESS TO SERVE	III MANAGE		\$		\$
791		0103	Other Personal Services							
792 793		0104	Operating Capital Outlay						158,433.00	
794		0110	Transfer to Erosion Control Trust Fund						1,893,524.00	
795		0191	Data Processing Services							
796		0199	Certifications Forward		78,101.71					
707	5 F. F.			-	70 101 71	-	1 226 22	-	4 220 002 00	
797			Total Division of Marine Resources	•	78,101.71	2	1,336.33	2	4,338,982.00	•
	746		Division of Law Enforcement:							
798	740	0101	Salaries	\$		\$		\$	3,139,776.00	\$
799		0103	Other Personal Services					*	The second secon	
800		0104	Expenses						366,648.00	
801		0106	Operating Capital Outlay						5,003.00	
802		0110	Operation and Maintenance of Patrol Vehicles							
803		0120	Acquisition and Replacement of Patrol Vehicles						C. C	
804		0199	Certifications Forward	94	14,232.14	10.	134.42	-	• • • • • • • • • • • • • • • • • • • •	
805			Total Division of Law Enforcement	\$	14,232.14	\$	134.42	\$	4,612,838.00	\$
	747		Division of Resource Management:	4.						
806		0101	Salaries	\$		\$		\$	1,402,439.00	\$
807	T. V.	0103	Other Personal Services						112,430.00	
308		0104	Expenses							
809		0106	Operating Capital Outlay							
B10 B11	331 1	0110	National Ocean Survey							
812		0191	Data Processing Services	COLUMN TO SERVE					195,000.00	
813		0199	Certifications Forward		179.526.03					
			Total Division of Resource Management	s	179,526.03			-	2,502,260.00	
814										
814		100	TOTAL DEPARTMENT OF NATURAL RESOURCES	\$	311,609.89	\$	4,532.77	\$	13,190,385.00	\$
	760-763		HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF							
815	760-763 760		Office of Executive Director and Division of Administrative Services:					100		
815		0101	Office of Executive Director and Division of Administrative Services: Salaries					\$	2,314,894.00	
316 317		0103	Office of Executive Director and Division of Administrative Services: Salaries					\$	34,022.00	
315 316 317 318		0103 0104	Office of Executive Director and Division of Administrative Services: Salaries Other Personal Services Expenses	:::					34,022.00 578,559.00	
815 816 817 818 819		0103	Office of Executive Director and Division of Administrative Services: Salaries Other Personal Services Expenses Operating Capital Outlay						34,022.00 578,559.00 63,274.00	
814 815 816 817 818 819 820 821		0103 0104 0106	Office of Executive Director and Division of Administrative Services: Salaries Other Personal Services Expenses						34,022.00 578,559.00 63,274.00 111,376.00	
815 816 817 818 819 820		0103 0104 0106 0191	Office of Executive Director and Division of Administrative Services: Salaries Other Personal Services Expenses Operating Capital Outlay Data Processing Services						34,022.00 578,559.00 63,274.00 111,376.00	

						DISBURSEMENTS			100		Feb.		The state of the s
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available		Regular	Transfers		Total	·	Total Available Inexpended	Ap	nexpended propriations ne 30, 1977	Line No.
5,995.00	s	\$	\$ 1,122,363.00	\$	1.115.082.40	\$	\$	1,115,082.40	s	7,280.60	\$	7,280.60	1780
			82,596.00	3 5				63,781.75		18,814.25		18,814.25	
			315,629.00		293,891.30			293,891.30		21,737.70		21,737.70	1782
			66,696.00					43,383.78		23,312.22		23,312.22	1783
			6,500.00		5,611.86			5,611.86		888.14		888.14	1784
	15,937.00		5,313.00				80			5,313.00		21,250.00	1785
			127,570.00		106,308.33			106,308.33		21,261.67		21,261.67	1786
			8,300.00		8,300.00			8,300.00					1787
			29,809.52		29,809.52			29,809.52					1788
\$ 6,299.00	\$ 15,937.00	s	\$ 1,764,776.52	\$	1,666,168.94	\$	\$	1,666,168.94	5	98,607,58	5	114,544.58	1789
very seeling								figure 18		- 10			
\$ (23,683.00)	\$ 9 124 00	\$	\$ 1,660,441.00	\$	1.641 980 56	s	\$	1,641,980.56	\$	18,460.44	\$	27,584.44	1790
, (20,000.00)		•	135,172.00					112,592.17		22,579.83		22,579.83	
17.354.00			475,959.00		392,710.21			392,710.21		83,248.79		83,248.79	
			162,755.00		98,408.96			98,408.96		64,346.04		64,346.04	
			1,893,524.00			1,893,524.00		1,893,524.00	2000				
7,200.00			7,200.00		4,077.85			4,077.85	2000	3,122.15		3,122.15	
			76,765.38		76,765.38			76,765.38					1796
\$ 5,193.00	\$ 9,124.00	\$	\$ 4,411,816.38	\$	2,326,535.13	\$ 1,893,524.00	\$	4,220,059.13	\$	191,757.25	\$	200,881.25	1797
										- Land		10000	
\$ (226,398.00)	\$	\$	\$ 2,913,378.00	\$	2,909,580.12	\$	\$	2,909,580.12	\$	3,797.88	\$	3,797.88	1798
1,157.00			16,987.00		16,431.72			16,431.72		555.28		555.28	1799
124,332.00	5,000.00		485,980.00		452,533.36			452,533.36		33,446.64		38,446.64	1800
1,206.00			6,209.00		5,862.97			5,862.97		346.03		346.03	1801
(99,932.00)			604,091.00		527,955.09			527,955.09		76,135.91		76,135.91	1802
17,872.00			399,430.00	1	165,365.09			165,365.09		234,064.91		234,064.91	1803
			14,097.72	15.55	14,097.72			14,097.72					1804
\$ (181,763.00)	\$ 5,000.00	\$	\$ 4,440,172.72	\$	4,091,826.07	\$	\$	4,091,826.07	\$	348,346.65	\$	353,346.65	1805
\$ 1,962,00							0						4000
.,,,,,,,	\$ 925.00	\$		- X		\$	5	1,371,563.64	5	31,912.36	5	32,837.36	
231,294.00			343,724.00		82,004.83			82,004.83		261,719.17		261,719.17	
(88,036.00)			487,812.00		379,465.28 20,732.93			379,465.28		108,346.72		108,346.72	
The second second		********	75,493.00 172,500.00					20,732.93		54,760.07		54,760.07	
			195,000.00		146,250.00			172,500.00 146,250.00		48,750.00		250.00 48,750.00	
8,190.00			8,190.00		4,793.86			4,793.86		3,396.14		3,396.14	
			178,104.50		178,104.50			178,104.50		3,350.14		3,350.14	
\$ 185,110.00		\$		-	2,355,415.04		\$	2,355,415.04	\$	508,884.46	-	510,059.46	
\$ 14,839.00	e 21 226 00	\$	\$ 13,481,065.12	=	10 420 04E 19	e 1 902 524 00	-	12 222 460 18	=	1 147 505 04	=	1 170 021 04	1015
14,635.00	31,236.00	•	3 13,461,065.12	•	10,439,945.18	\$ 1,893,524.00	-	12,333,469.18	-	1,147,595.94	-	1,178,831.94	1015
\$ 4,905,00	• 25.205.51		e 2204 204 C		2.252.452.0		1	2.070.470.4	(2)	20.000		00.045	1
-,000.00				\$		\$		2,250,458.37	2	33,635.63	2	69,340.63	
500.00			34,522.00		29,438.09	*********		29,438.09		5,083.91		5,083.91	
			505,711.00					402,454.09		103,256.91		103,256.91	
			62,774.00 109,926.00		109,926.00			27,677.08		35,096.92		35,096.92	
***************************************			25,446.16		25,446.16			109,926.00 25,446.16	* 1 * 1				
									1000	distribution of the	357,000		
\$ (69,393.00)				-			-		-	11111111111	_		

-25	2000	600			APPR	OPR	IATIONS	
Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	Certification from Prior Year	Reversions of Jan. 1, 197	Stall	General Appropriation Act	Other
	760-763		HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF (Continued)	3				
	761		Division of the Florida Highway Patrol:					
823		0101	Salaries		\$		19,669,738.00	
1824		0103	Other Personal Services	COLUMN TO THE RESIDENCE OF THE PARTY OF THE	The state of the s		11,530.00	
825		0104	Expenses				2,487,705.00	
826 827		0106	Operating Capital Outlay				238,861.00 2,655,137.00	
828		0120	Replacement of Motor Vehicles				1,812,200.00	
829		0191	Data Processing Services				359,161.00	
830		0199	Certifications Forward					
831			Total Division of the Florida Highway Patrol	e 1 101 420 i	00 ¢ 0E 0E2 7		27,234,332.00	•
031			Total Division of the Florida Highway Fatrol	\$ 1,101,420.	30 \$ 95,053.7		27,234,332.00	•
	762		Division of Drivers Licenses:					
832	8.	0101	Salaries	and the second second second	and the second second	-	The state of the s	
833		0103	Other Personal Services					
834		0104	Expenses	The state of the s			2,970,164.00	
835		0106	Operating Capital Outlay				151,579.00	
836		0191	Data Processing Services				1,796,511.00	
837	E. T.	0199	Certifications Forward	413,207.	22,860.6			********
838			Total Division of Drivers Licenses	\$ 413,267.	22,860.6	2 \$	7,740,471.00	\$
	763		Division of Motor Vehicles:				7.32	
839		0101	Salaries	s	\$. \$	4,035,156.00	\$
840		0103	Other Personal Services				112,700.00	
841		0104	Expenses				1,371,566.00	
842		0106	Operating Capital Outlay				122,443.00	
843		0110	Purchase of License Plates				3,000,000.00	
844		0191	Data Processing Services				2,474,565.00	
845		0199	Certifications Forward	229,632.0	16,260.3	9 .		
846			Total Division of Motor Vehicles	\$ 229,632.	00 \$ 16,260.3	9 \$	11,116,430.00	\$
			TOTAL DEPARTMENT OF HIGHWAY SAFETY					
847			AND MOTOR VEHICLES	\$ 1,772,061.0	90 \$ 136,462.6	3 \$	49,193,358.00	\$,
	770		GAME AND FRESH WATER FISH COMMISSION					TO THE STREET
848		0101	Salaries	\$	\$. \$	3,124,725.00	
849 850		0103	Other Personal Services	ALL STREET, ST				
851		0104	Operating Capital Outlay					
001		0.00	Operating depiter details				202,207.00	
			TOTAL GAME AND FRESH WATER					
852			FISH COMMISSION	\$	· · \$ · · · · · · · · ·	. \$	4,178,292.00	\$
	700		RAPOLE AND RECORATION COMMISSION					
853	780	0101	PAROLE AND PROBATION COMMISSION Salaries				2.018,251.00	
854		0103	Other Personal Services	The second secon		100		7,000.00
855		0103	Expenses	Declaration Thomas Con-			380,000.00	7,000.0
856		0106	Operating Capital Outlay				11,934.00	
857		0191	Data Processing Services				10,100.00	
958		0199	Certifications Forward					
859			TOTAL PAROLE AND PROBATION COMMISSION		37 \$		2,420,285.00	\$ 7,000.0

Authorized by Chapter 76-285, Section 7, Laws of Florida.

						DISBURSEMENTS	3				-		180
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available		Regular	Transfers T		Total		Total Available Unexpended		Unexpended Appropriations June 30, 1977	
N. Carlot								1	-WE	00/10/20		TOTAL ST	
s (837.00)	\$ 200,000.00	s s	19,468,901.00	\$	19,185,069.01	s	\$	19,185,069.01	\$	283,831.99	\$	483,831.99	1823
4,089.00			15,619.00		13,562.45			13,562.45		2,056.55		2,056.55	1824
The latest the second s			2,502,071.00					1,975,675.27		526,395.73		526,395.73	
			238,861.00					87,760.91		151,100.09		151,100.09	
			2,655,137.00					2,336,422.34		318,714.66		318,714.66	
			1,837,400.00 354,809.00					1,819,780.93 354,809.00		17,619.07		17,619.07	1828
(4,352.00)			1,006,374.22					1,006,374.22	***				
				-			_		-	Programme and the second			
\$ 38,466.00	\$ 200,000.00	\$ \$	28,079,172.22	\$	26,779,454.13	\$	\$	26,779,454.13	\$_	1,299,718.09	\$	1,499,718.09	1831
s 1.872.995.00	\$ 316.315.00	\$	4,301,337.00		4 248 350 63	\$	•	4,248,350.63		52.986.37	•	369,301.37	1933
20,830.00	The second second		98,390.00	•	87,995.65	•	9	87,995.65	•	10,394.35	φ	10,394.35	
655,328.00			3,625,492.00		3,209,745.30			3,209,745.30		415,746.70		415,746.70	
			158,579.00					148,084.67		10,494.33		10,494.33	
163,901.00			1,960,412.00		1,930,113,58			1,930,113.58		30,298.42		30,298,42	
			390,406.38		390,406.38			390,406.38					1837
\$ 2,720,054.00	\$ 316,315.00	\$ \$	10,534,616.38	\$	10,014,696.21	\$	\$	10,014,696.21	\$	519,920.17	\$	836,235.17	1838
							-						
\$ (9,686.00)	\$ 50,000,00	\$ \$	3,975,470.00		3 850 119 03	s		3,850,119.03		125,350.97		175,350.97	1830
5,635.00	50,000.00	Table 1 April 1 and 1	118,335.00	Ψ	84,784.25		3	84,784.25	4	33,550.75	4	33,550.75	
46,470.00			1,418,036.00		1,126,702.18			1,126,702.18		291,333.82		291,333.82	
11,494.00			133,937.00					113,807.19		20,129.81		20,129.81	
			3,000,000.00					2,604,057.19		395,942.81		395,942.81	
(24,657.00)			2,449,908.00		2,449,908.00			2,449,908.00					1844
			213,371.61		213,371.61			213,371.61					1845
\$ 29,256.00	\$ 50,000.00	\$	11,309,057.61	\$	10,442,749.45	\$	\$	10,442,749.45	\$	866,308.16	\$	916,308.16	1846
\$ 2,718,383.00	\$ 603,030,00	\$ \$	52,945,319.37	-	E0 092 200 E9	\$	-	50 002 200 50	-	2 962 010 70	-	2 465 020 70	104
2,710,363.00	\$ 002,020.00	•	52,545,515.57	-	50,062,255.56	• • • • • • • • • • • • • • • • • • • •	-	50,062,299.96	-	2,863,019.79	-	3,405,035.75	104/
\$	\$	\$ \$	3,124,725.00	\$		\$	\$	3,124,725.00	\$		\$		1848
*********	TE STORY OF TOTAL STATE OF		3,000.00					2,971.57		28.43		28.43	
			818,330.00					814,249.30		4,080.70		4,080.70	
**********			232,237.00		220,683.76			220,683.76		11,553.24		11,553.24	1851
\$	\$	\$ \$	4,178,292.00	\$	4,162,629.63	\$	\$	4,162,629.63	\$	15,662.37	\$	15,662.37	1852
								12 10 10 10				93733	
\$ (59,268.00)		\$	1,958,983.00		1 912 620 12	\$		1 013 620 12	•	45 252 00		45 252 00	1057
21,320.00	•		28,320.00	9	26,398.33	•	9	1,913,630.12 26,398.33	3	45,352.88 1,921.67	9	45,352.88	-
TANK OF THE PARTY			458,241.00					432,024.25		26,216.75		1,921.67 26,216.75	
			2,934.00					2,116.49		817.51		817.51	
			10,100.00		8,496.41			8,496.41		1,603.59		1,603.59	
			347,147.87					347,147.87	-	1,005.55		1,005.55	
	\$		A CANADA	5		\$	-	2,729,813.47	\$	75,912.40	5	75,912.40	
			2,000,720.07	-	2,720,010.47	Marie Control	_	2,720,013.47	9	70,512,40	_	10,312,40	1000

					APPRO	PRIATIONS	
Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	Certifications from Prior Year	Less Reversions of Jan. 1, 1977	General Appropriation Act	Other
1860 1861	820	0204 0299		\$ 675,00		\$ 13,500.00	s
1862			TOTAL COMMISSIONERS FOR THE PROMOTION OF UNIFORMITY OF LEGISLATION IN THE UNITED STATES	\$ 675.00	\$ 16.97	\$ 13,500.00	\$
	850		RELIEF ACTS				
1863		0102					The second second second
864		0103					4 1000000000000000000000000000000000000
1865		0104					14,113. 50,880.
867		0106					2,779
868		0107					25,000
1869		0108	Auburn D. Hood			**********	4,351
1870			TOTAL RELIEF ACTS	\$	\$	\$	\$ 125,623
1871			TOTAL GENERAL REVENUE APPROPRIATIONS	\$175.153,108.96	\$1,919,239,39	\$2,419,203,081.00	\$35,462,678

¹ Authorized by Chapter 76-309, Laws of Florida.

² Authorized by Chapter 76-314, Laws of Florida.

³ Authorized by Chapter 76-306, Laws of Florida.

^{*}Authorized by Chapter 76-310, Laws of Florida.

^{*}Authorized by Chapter 76-320, Laws of Florida.

^{*}Authorized by Chapter 76-316, Laws of Florida.

⁷Authorized by Chapter 77-482, Laws of Florida.

					DISBURSEMENTS				1
Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	Regular	Transfers	-Total	Total Available Unexpended	Unexpended Appropriations June 30, 1977	Line No.
	•	•	\$ 13,500.00	\$ 12,417,43	\$	\$ 12,417,43	\$ 1.082.57	\$ 1.082.57	1860
			658.03	658.03	The state of the s	658.03			1861
	\$	\$	\$ 14,158.03	\$ 13,075.46	s	\$ 13,075.46	\$ 1,082.57	\$ 1,082.57	1862
	\$	\$	\$ 15,000.00	\$ 15,000.00	\$		\$	\$	1863
			13,500.00	13,500.00		13,500.00	********	TOTAL PROPERTY OF THE PARTY OF	1864
			14,113.00	14,113.00		14,113.00	*********		1865
			50,880.72	50,880.72	*********	50,880.72			1866
			2,779.00	2,779.00		2,779.00			1867
	25,000.00				*********			25,000.00	
			4,351.00	4,350.93		4,350.93	.07	.07	1869
	\$ 25,000.00	\$	\$ 100,623.72	\$ 100,623.65	\$	\$ 100,623.65	\$.07	\$ 25,000.07	1870
	\$107,923,417.86	\$297,326.49	\$2,520,273,537.92	\$2,334,971,278.78	\$ 78,246,255.42	\$2,413,217,534.20	\$107,056,003.72	\$214,979,421.58	1871

				OPERA	ATIN	G DISBURSEM	ENTS
Line No.	Dept. or Div. No.	NAME OF DEPARTMENT OR DIVISION		General Revenue	Trust		Working Capital
1	000	TRANSFER OF FUNDS UNDER SECTION 215.18	\$.		\$.		\$
	110-114	LEGISLATIVE DEPARTMENT					
2	110 114	Legislature	\$	18,967,196.75 7,656,128.18	\$		\$
4		TOTAL LEGISLATIVE DEPARTMENT	\$	26,623,324.93	\$	821,257.89	\$
	210-263	JUDICIAL DEPARTMENT					
5	210	Supreme Court	\$	1.858.057.27	\$	385.575.45	\$
6	211	First District Court of Appeal		631,951.42			
7	212	Second District Court of Appeal		663,191.04	(2) B		
8	213	Third District Court of Appeal		807,401.17			
9	214	Fourth District Court of Appeal		702,763.43			
10	215	State Attorney Division		24,004,035.30		621 250 58	
11	216	Public Defender Division		12,065,536.84			
12	261	Circuit Courts and Other Related Matters		22,205,869.98			
13	262	Judicial Administrative Commission		237,243.53			
14	263	County Courts		8,372,888.43			
15	264	Judicial Qualifications Commission		67,487.20		755.55	DESCRIPTION OF THE PROPERTY OF
16	265	Judicial Council		35,164.91			
.0	200	Sudicial Council	-	35,104.51			********
17		TOTAL JUDICIAL DEPARTMENT	\$	71,651,590.52	\$	1,437,147.15	\$
	310-311	OFFICE OF THE GOVERNOR					
18	310	General Office	\$	1,265,075.20	\$	12 015 82	\$
19	311	Operation of Governor's Mansion	15				
20		TOTAL OFFICE OF THE GOVERNOR	\$	1,399,737.75	\$	12,015.82	\$
			_			1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
21	410	LEGAL AFFAIRS DEPARTMENT OF AND ATTORNEY GENERAL	\$	3,155,647.39	\$	415,007.83	\$
	420-435	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF AND					
		COMMISSIONER OF AGRICULTURE	140				STATE OF THE REAL PROPERTY.
22	420	Office of Commissioner and Division of Administration		1,828,764.85	5		\$
23	421	Division of Inspection		1,740,799.23			
24	422	Division of Standards					
25	423	Division of Chemistry		470,151.13		The second secon	
26	424	Division of Dairy Industry		909,241.71			
27	425	Division of Marketing		344,496.23			
28	426	Division of Fruit and Vegetable Inspection					
29	427	Division of Animal Industry		4,760,008.38			
30		Division of Plant Industry					
31	429	Citrus Inspection Trust Fund				7,044,175.10	
20	430	Office of Commissioner and Division of Administration					
32	424	(General Inspection Trust Fund)					
33	431	Division of Marketing (Market Improvements Working Capital Trust Fund					
34	434	Division of Forestry		12,274,962.56			
-	435	Division of Consumer Services		302,748.75			
35		TOTAL DEPARTMENT OF ACRICULTURE AND CONSUMER					
35		TOTAL DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE	_	20 204 222 52	_		

			NON-OPERATING	DISBURSEMENTS			10		100
Federal Revenue Sharing	Total Operating Disbursements	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Disbursements	Die	Total sbursements	Lin
·	\$	\$	\$	\$	\$ 35,532,240.72	\$ 35,532,240.72	\$	35,532,240.72	
		\$	\$	The test state of the state of	\$	\$ 372,015.37	\$	18,977,137.64 8,839,460.55	
	\$ 27,444,582.82	\$	\$	\$	\$ 372,015.37	\$ 372,015.37	\$	27,816,598.19	
	\$ 2,243,632.72 631,951.42	\$	\$		\$ 19,407.74		\$	2,263,040.46 631,951.42	
	663,191.04							663,191.04	
	807,401.17					************		807,401.17	
	702,763.43							702,763.43	
	24,625,285.88				55,974.40	55,974.40		24,681,260.28	
	12,176,586.59				685.66	685.66		12,177,272.25	20
	22,524,381.96			*******		**********		22,524,381.96	
	237,243.53							237,243.53	
	8,373,647.82				7,298.46	7,298.46		8,380,946.28 67,487.20	
	67,487.20 35,164.91							35,164.91	
	33,104.91						-		3 3
*********	\$ 73,088,737.67	\$	\$	\$	\$ 83,366.26	\$ 83,366.26	\$	73,172,103.93	1
		\$		\$		\$ 359.99	\$	1,277,451.01	
	134,662.55							134,662.55	
	\$ 1,411,753.57	\$	\$	\$	\$ 359.99	\$ 359.99	\$	1,412,113.56	
	\$ 3,570,655.22	\$	\$	\$	\$ 4,404.93	\$ 4,404.93	\$	3,575,060.15	
									The state of
	\$ 8,997,868.10	\$	\$	\$	\$	s	\$	8,997,868.10	
	4,792,946.17				326,184.50	326,184.50		5,119,130.67	
	2,645,519.20				459,967.95	459,967.95		3,105,487.15	
*****	1,869,733.40				146,225.31	146,225.31		2,015,958.71	- 12
	909,241.71 2,222,170.10				401,068.62	401,068.62		909,241.71 2,623,238.72	
	1,039,152.42				176,876.02	176,876.02		1,216,028.44	
	6,132,437.91				292,422.29	292,422.29		6,424,860.20	
	6,366,783.00				30,350.60	30,350.60		6,397,133.60	
	7,044,175.10		2,800,000.00		2,589,486.43	5,389,486.43		12,433,661.53	
	203,000.45							203,000.45	-
	805,264.91		700,000.00			700,000.00		1,505,264.91	3
THE RESIDENCE OF THE PARTY OF T	16,757.341.57			375,731.68	878,649.04	1,254,380.72		18,011,722.29	3
					and the second s			THE PROPERTY OF THE PARTY OF TH	
	302,748.75		,					302,748.75	3

	1000		OPERA	ATING DISBURSEM	ENTS
ine	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	General Revenue	Trust	Working Capital
	1				
	440-444	BANKING AND FINANCE, DEPARTMENT OF AND COMPTROLLER			
37	440	Office of Comptroller and Division of Administration	\$ 567,065.29	\$ 547,626.05	\$
38	441	Division of Accounting and Auditing			
39	442	Division of Banking		1,738,069.71	
40	443	Division of Finance		999,509.95	
41	444	Division of Securities	619,101.03	285,439.05	
		TOTAL DEPARTMENT OF BANKING AND			
42		FINANCE AND COMPTROLLER	\$ 3,808,776.91	\$ 3,570,644.76	\$
			- 0,000,770.51	\$ 3,570,044.70	•
	450-456	STATE, DEPARTMENT OF AND SECRETARY OF STATE			
43	450	Office of Secretary and Division of Administrative Services	\$ 1,432,629.88	e 2.070.01	\$
44	451	Division of Elections	545,334.63		•
45	452	Division of Archives, History and Records Management	1,121,752.49		
46	453	Division of Corporations	1,244,735.74	A STATE OF THE PARTY OF THE PAR	
47	454	Division of Library Services	642,118.73		
48	455	Division of Cultural Affairs	647,001.45	2,876,625.55	
19	456	Division of Licensing	589,236.43	2,070,025.55	
	3 4 5	TOTAL DEPARTMENT OF STATE AND			
50		SECRETARY OF STATE	\$ 6,222,809.35	\$ 4,223,052.71	\$
	460-467	INSURANCE, DEPARTMENT OF AND TREASURER			ALC: NO.
51	460	Office of Treasurer and Division of Administration		\$ 2,502,878.75	\$
52	461	Division of Treasury	616,234.46		
53	462	Division of State Fire Marshal		1,011,744.16	
4	463	Division of Insurance Consumer Services		2,647,020.57	
5	464	Division of Rehabilitation and Liquidation			
66	465	Division of Insurance Company Regulation		3,339,952.99	
7	466	Division of State Fire Marshal			
8	467	Division of Risk Management		8,855,162.47	
59	468	Division of Fraudulent Claims		127,565.98	• • • • • • • • • • • • • • • • • • • •
0		TOTAL DEPARTMENT OF INSURANCE AND TREASURER	\$ 1,135,250.11	\$ 19,126,079.53	\$
	480-499	EDUCATION, DEPARTMENT OF AND COMMISSIONER OF EDUCATION			
1	481		\$ 1,499,439.94	\$ 45,909,476.51	•
2	482	Office of the Deputy Commissioner for Administration	1,862,529.68	1,085,895.10	•
3	483	Office of the Deputy Commissioner for Special Programs	13,042,137.24		
4	484	Division of Public Schools	3,860,048.10	24,188,421.74	
5	485	Division of Vocational Education	300,180.37	2,700,954.02	
6	486	Division of Community Colleges		3,488,925.89	
7	488	Division of Projects, Contracts, and Grants	003,000.62		
8	489	Florida School for the Deaf and Blind	E 257 405 14	1,279,419.32	
9	490	Division of Universities	5,357,405.14	1,224,633.36	
0	490		12,572,866.48	110,618,937.97	
1	491	University of Florida	80,062,820.94	109,175,093.14	
2		Florida State University	54,375,176.43	30,092,544.91	
	493	Florida Agricultural and Mechanical University	14,824,529.33		
3	494	Florida Technological University	20,036,531.27	4,760,355.42	
4	495	University of South Florida	A U. C.	18,160,788.22	The interest state in the second
5	496 497	Florida Atlantic University	17,184,772.82		
6			12,574,212.38	2 500 350 50	

				NON-OPERATING	DISBURSEMENTS		A A A STATE OF		
Federal Revenue Sharing	0	Total perating ursements	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Disbursements	Total Disbursements	Lin
	\$ 1	,114,691.34	\$	\$	\$			\$ 1,114,691.34	3
	2	,622,610.59	1,063,334.46			172,390,321.76	173,453,656.22	176,076,266.81	3
	1	,738,069.71	925,000.00			368,715.76	1,293,715.76	3,031,785.47	3
		999,509.95	250,000.00		,	452,591.71	702,591.71	1,702,101.66	4
		904,540.08						904,540.08	4
	\$ 7	,379,421.67	\$ 2,238,334.46	\$	\$	\$ 173,211,629.23	\$ 175,449,963.69	\$ 182,829,385.36	4
	\$ 1	,434,709.79	\$		•	•	\$	\$ 1,434,709.79	4
	3 2 1	718,601.24				9,528.19	9,528.19	728,129.43	4
	1	,725,563.63				139,270.64	139,270,64	1,864,834.27	4
		,244,735.74						1,244,735.74	4
		,209,388.23	3,640,398.40				3,640,398.40	4,849,786.63	4
		,523,627.00	299,699.02		11,400.00	949,077.58	1,260,176.60	4,783,803.60	4
		589,236.43						589,236.43	
	- 10	,445,862.06	÷ 2040,007,42	s			£ 040 272 92	\$ 15,495,235.89	
	20 10								
		,445,002.00	3,540,037.42		\$ 11,400.00	\$ 1,097,876.41	\$ 5,049,373.83	10,435,235.65	
		,735,269.88						\$ 10,195,910.19	
	\$ 2	,735,269.88 616,234.46						\$ 10,195,910.19 616,234.46	
	\$ 2	,735,269.88 616,234.46 ,298,368.68			\$	\$ 136,463.96	\$ 7,460,640,31	\$ 10,195,910.19 616,234.46 1,298,368.68	
	\$ 2	,735,269.88 616,234.46 ,298,368.68 ,647,020.57			\$	\$ 136,463.96	\$ 7,460,640.31	\$ 10,195,910.19 616,234.46 1,298,368.68 2,647,020.57	1
	\$ 2	,735,269.88 616,234.46 ,298,368.68 ,647,020.57 629,828.05	\$ 7,324,176.35	\$	\$	\$ 136,463.96	\$ 7,460,640.31	\$ 10,195,910.19 616,234.46 1,298,368.68 2,647,020.57 629,828.05	
	\$ 2	,735,269.88 616,234.46 ,298,368.68 ,647,020.57 629,828.05 ,339,952.99	\$ 7,324,176.35	\$	\$	\$ 136,463.96 	\$ 7,460,640.31 513,270.42	\$ 10,195,910.19 616,234.46 1,298,368.68 2,647,020.57 629,828.05 3,853,223.41	
	\$ 2 1 2	,735,269.88 616,234.46 ,298,368.68 ,647,020.57 629,828.05 ,339,952.99 11,926.56	\$ 7,324,176.35 500,809.92	\$	\$	\$ 136,463.96 	\$ 7,460,640.31 	\$ 10,195,910.19 616,234.46 1,298,368.68 2,647,020.57 629,828.05 3,853,223.41 19,334.78	
	\$ 2 1 2	,735,269.88 616,234.46 ,298,368.68 ,647,020.57 629,828.05 ,339,952.99 11,926.56 ,855,162.47	\$ 7,324,176.35	\$	\$	\$ 136,463.96 	\$ 7,460,640.31 513,270.42	\$ 10,195,910.19 616,234.46 1,298,368.68 2,647,020.57 629,828.05 3,853,223.41 19,334.78 15,948,492.27	
	\$ 2 1 2 3	,735,269.88 616,234.46 ,298,368.68 ,647,020.57 629,828.05 ,339,952.99 11,926.56 ,855,162.47 127,565.98	\$ 7,324,176.35 500,809.92	7,075,000.00	\$	\$ 136,463.96 12,460.50 7,408.22 18,329.80	\$ 7,460,640.31 513,270.42 7,408.22 7,093,329.80	\$ 10,195,910.19 616,234.46 1,298,368.68 2,647,020.57 629,828.05 3,853,223.41 19,334.78 15,948,492.27 127,565.98	
	\$ 2 1 2 3	,735,269.88 616,234.46 ,298,368.68 ,647,020.57 629,828.05 ,339,952.99 11,926.56 ,855,162.47	\$ 7,324,176.35 500,809.92	7,075,000.00	\$	\$ 136,463.96 12,460.50 7,408.22 18,329.80	\$ 7,460,640.31 513,270.42 7,408.22 7,093,329.80	\$ 10,195,910.19 616,234.46 1,298,368.68 2,647,020.57 629,828.05 3,853,223.41 19,334.78 15,948,492.27 127,565.98	
	\$ 2 1 2 3	,735,269.88 616,234.46 ,298,368.68 ,647,020.57 629,828.05 ,339,952.99 11,926.56 ,855,162.47 127,565.98	\$ 7,324,176.35 500,809.92	7,075,000.00	\$	\$ 136,463.96 12,460.50 7,408.22 18,329.80	\$ 7,460,640.31 513,270.42 7,408.22 7,093,329.80	\$ 10,195,910.19 616,234.46 1,298,368.68 2,647,020.57 629,828.05 3,853,223.41 19,334.78 15,948,492.27 127,565.98	
	\$ 2 1 2 3 8 \$ 20	,735,269.88 616,234.46 ,298,368.68 ,647,020.57 629,828.05 ,339,952.99 11,926.56 ,855,162.47 127,565.98 ,261,329.64	\$ 7,324,176.35 500,809.92 \$ 7,824,986.27	\$	\$ \$	\$ 136,463.96 12,460.50 7,408.22 18,329.80 \$ 174,662.48	\$ 7,460,640.31 513,270.42 7,408.22 7,093,329.80 \$ 15,074,648.75 \$ 329,157,537.26	\$ 10,195,910.19 616,234.46 1,298,368.68 2,647,020.57 629,828.05 3,853,223.41 19,334.78 15,948,492.27 127,565.98 \$ 35,335,978.39	
	\$ 2 1 2 3 8 \$ 20 \$ 47 2	,735,269.88 616,234.46 ,298,368.68 ,647,020.57 629,828.05 ,339,952.99 11,926.56 ,855,162.47 127,565.98 ,261,329.64 ,408,916.45 ,948,424.78	\$ 7,324,176.35 500,809.92 \$ 7,824,986.27	\$	\$ \$ \$ \$	\$ 136,463.96 12,460.50 7,408.22 18,329.80 \$ 174,662.48	\$ 7,460,640.31 513,270.42 7,408.22 7,093,329.80 \$ 15,074,648.75	\$ 10,195,910.19 616,234.46 1,298,368.68 2,647,020.57 629,828.05 3,853,223.41 19,334.78 15,948,492.27 127,565.98 \$ 35,335,978.39	
	\$ 2 1 2 3 8 \$ 20 \$ 47 2 37	,735,269.88 616,234.46 ,298,368.68 ,647,020.57 629,828.05 ,339,952.99 11,926.56 ,855,162.47 127,565.98 ,261,329.64 ,408,916.45 ,948,424.78 ,230,558.98	\$ 7,324,176.35 500,809.92 \$ 7,824,986.27 \$ 68,094,549.00	\$	\$ \$ \$ \$ 10,800.00	\$ 136,463.96 12,460.50 7,408.22 18,329.80 \$ 174,662.48 \$ 61,050,661.67 4,373.48 2,548,121.49	\$ 7,460,640.31 513,270.42 7,408.22 7,093,329.80 \$ 15,074,648.75 \$ 329,157,537.26 4,373.48 16,388,772.00	\$ 10,195,910.19 616,234.46 1,298,368.68 2,647,020.57 629,828.05 3,853,223.41 19,334.78 15,948,492.27 127,565.98 \$ 35,335,978.39 \$ 376,566,453.71 2,952,798.26 53,619,330.98	
	\$ 2 1 2 3 8 \$ 20 \$ 47 2 37 13	,735,269.88 616,234.46 ,298,368.68 ,647,020.57 629,828.05 ,339,952.99 11,926.56 ,855,162.47 127,565.98 ,261,329.64 ,408,916.45 ,948,424.78 ,230,558.98 ,359,666.00	\$ 7,324,176.35 500,809.92 \$ 7,824,986.27 \$ 68,094,549.00 1,255,593,559.14	\$	\$ \$ \$ \$ 10,800.00	\$ 136,463.96 12,460.50 7,408.22 18,329.80 \$ 174,662.48 \$ 61,050,661.67 4,373.48 2,548,121.49 890,331.30	\$ 7,460,640.31 513,270.42 7,408.22 7,093,329.80 \$ 15,074,648.75 \$ 329,157,537.26 4,373.48 16,388,772.00 1,259,392,840.97	\$ 10,195,910.19 616,234.46 1,298,368.68 2,647,020.57 629,828.05 3,853,223.41 19,334.78 15,948,492.27 127,565.98 \$ 35,335,978.39 \$ 376,566,453.71 2,952,798.26	
798,663.88	\$ 2 1 2 3 8 \$ 20 \$ 47 2 37 13	,735,269.88 616,234.46 ,298,368.68 ,647,020.57 629,828.05 ,339,952.99 11,926.56 ,855,162.47 127,565.98 ,261,329.64 ,408,916.45 ,948,424.78 ,230,558.98 ,359,666.00 ,789,106.26	\$ 7,324,176.35 500,809.92 \$ 7,824,986.27 \$ 68,094,549.00 1,255,593,559.14 22,165,652.46	\$	\$ \$ \$ \$ 10,800.00	\$ 136,463.96 12,460.50 7,408.22 18,329.80 \$ 174,662.48 \$ 61,050,661.67 4,373.48 2,548,121.49	\$ 7,460,640.31 513,270.42 7,408.22 7,093,329.80 \$ 15,074,648.75 \$ 329,157,537.26 4,373.48 16,388,772.00 1,259,392,840.97 23,270,613.64	\$ 10,195,910.19 616,234.46 1,298,368.68 2,647,020.57 629,828.05 3,853,223.41 19,334.78 15,948,492.27 127,565.98 \$ 35,335,978.39 \$ 376,566,453.71 2,952,798.26 53,619,330.98	
,798,663.88	\$ 2 1 2 3 8 \$ 20 \$ 47 2 37 13 3	,735,269.88 616,234.46 ,298,368.68 ,647,020.57 629,828.05 ,339,952.99 11,926.56 ,855,162.47 127,565.98 ,261,329.64 ,408,916.45 ,948,424.78 ,230,558.98 ,359,666.00 ,789,106.26 948,106.44	\$ 7,324,176.35 500,809.92 \$ 7,824,986.27 \$ 68,094,549.00 1,255,593,559.14	\$	\$\$ 8,366,135.00 10,800.00	\$ 136,463.96 12,460.50 7,408.22 18,329.80 \$ 174,662.48 \$ 61,050,661.67 4,373.48 2,548,121.49 890,331.30 1,104,961.18	\$ 7,460,640.31 513,270.42 7,408.22 7,093,329.80 \$ 15,074,648.75 \$ 329,157,537.26 4,373.48 16,388,772.00 1,259,392,840.97 23,270,613.64 161,618,833.00	\$ 10,195,910.19 616,234.46 1,298,368.68 2,647,020.57 629,828.05 3,853,223.41 19,334.78 15,948,492.27 127,565.98 \$ 35,335,978.39 \$ 376,566,453.71 2,952,798.26 53,619,330.98 1,272,752,506.97	
,798,663.88	\$ 2 1 2 3 8 \$ 20 \$ 47 2 37 13 3	,735,269.88 616,234.46 ,298,368.68 ,647,020.57 629,828.05 ,339,952.99 11,926.56 ,855,162.47 127,565.98 ,261,329.64 ,408,916.45 ,948,424.78 ,230,558.98 ,359,666.00 ,789,106.26 948,106.44 ,279,419.32	\$ 7,324,176.35 500,809.92 \$ 7,824,986.27 \$ 68,094,549.00 1,255,593,559.14 22,165,652.46	\$	\$\$ 8,366,135.00 10,800.00	\$ 136,463.96 12,460.50 7,408.22 18,329.80 \$ 174,662.48 \$ 61,050,661.67 4,373.48 2,548,121.49 890,331.30 1,104,961.18	\$ 7,460,640.31 513,270.42 7,408.22 7,093,329.80 \$ 15,074,648.75 \$ 329,157,537.26 4,373.48 16,388,772.00 1,259,392,840.97 23,270,613.64	\$ 10,195,910.19 616,234.46 1,298,368.68 2,647,020.57 629,828.05 3,853,223.41 19,334.78 15,948,492.27 127,565.98 \$ 35,335,978.39 \$ 376,566,453.71 2,952,798.26 53,619,330.98 1,272,752,506.97 27,059,719.90	
,798,663.88	\$ 20 1 2 3 8 \$ 20 \$ 47 2 37 13 3	,735,269.88 616,234.46 ,298,368.68 ,647,020.57 629,828.05 ,339,952.99 11,926.56 ,855,162.47 127,565.98 ,261,329.64 ,408,916.45 ,948,424.78 ,230,558.98 ,359,666.00 ,789,106.26 948,106.44 ,279,419.32 ,582,038.50	\$ 7,324,176.35 500,809.92 \$ 7,824,986.27 \$ 68,094,549.00 1,255,593,559.14 22,165,652.46 161,618,833.00	\$	\$\$ 8,366,135.00 10,800.00	\$ 136,463.96 12,460.50 7,408.22 18,329.80 \$ 174,662.48 \$ 61,050,661.67 4,373.48 2,548,121.49 890,331.30 1,104,961.18 402,344.94 2,777.58	\$ 7,460,640.31 513,270.42 7,408.22 7,093,329.80 \$ 15,074,648.75 \$ 329,157,537.26 4,373.48 16,388,772.00 1,259,392,840.97 23,270,613.64 161,618,833.00 402,344.94 2,777.58	\$ 10,195,910.19 616,234.46 1,298,368.68 2,647,020.57 629,828.05 3,853,223.41 19,334.78 15,948,492.27 127,565.98 \$ 35,335,978.39 \$ 376,566,453.71 2,952,798.26 53,619,330.98 1,272,752,506.97 27,059,719.90 162,566,939.44	
,798,663.88	\$ 20 1 2 3 8 \$ 20 \$ 47 2 37 13 3 1 6 123	,735,269.88 616,234.46 ,298,368.68 ,647,020.57 629,828.05 ,339,952.99 11,926.56 ,855,162.47 127,565.98 ,261,329.64 ,408,916.45 ,948,424.78 ,230,558.98 ,359,666.00 ,789,106.26 948,106.44 ,279,419.32 ,582,038.50 ,191,804.45	\$ 7,324,176.35 500,809.92 \$ 7,824,986.27 \$ 68,094,549.00 1,255,593,559.14 22,165,652.46 161,618,833.00	\$	\$\$ 8,366,135.00 10,800.00	\$ 136,463.96 12,460.50 7,408.22 18,329.80 \$ 174,662.48 \$ 61,050,661.67 4,373.48 2,548,121.49 890,331.30 1,104,961.18 402,344.94 2,777.58 7,702,556.69	\$ 7,460,640.31 513,270.42 7,408.22 7,093,329.80 \$ 15,074,648.75 \$ 329,157,537.26 4,373.48 16,388,772.00 1,259,392,840.97 23,270,613.64 161,618,833.00 402,344.94 2,777.58 16,484,640.75	\$ 10,195,910.19 616,234.46 1,298,368.68 2,647,020.57 629,828.05 3,853,223.41 19,334.78 15,948,492.27 127,565.98 \$ 35,335,978.39 \$ 376,566,453.71 2,952,798.26 53,619,330.98 1,272,752,506.97 27,059,719.90 162,566,939.44 1,681,764.26 6,584,816.08 139,676,445.20	
,798,663.88	\$ 20 1 2 3 8 \$ 20 \$ 47 2 37 13 3 1 6 123 189	,735,269.88 616,234.46 ,298,368.68 ,647,020.57 629,828.05 ,339,952.99 11,926.56 ,855,162.47 127,565.98 ,261,329.64 ,408,916.45 ,948,424.78 ,230,558.98 ,359,666.00 ,789,106.26 948,106.44 ,279,419.32 ,582,038.50 ,191,804.45 ,237,914.08	\$ 7,324,176.35 500,809.92 \$ 7,824,986.27 \$ 68,094,549.00 1,255,593,559.14 22,165,652.46 161,618,833.00	\$	\$\$ 8,366,135.00 10,800.00	\$ 136,463.96 12,460.50 7,408.22 18,329.80 \$ 174,662.48 \$ 61,050,661.67 4,373.48 2,548,121.49 890,331.30 1,104,961.18 402,344.94 2,777.58	\$ 7,460,640.31 513,270.42 7,408.22 7,093,329.80 \$ 15,074,648.75 \$ 329,157,537.26 4,373.48 16,388,772.00 1,259,392,840.97 23,270,613.64 161,618,833.00 402,344.94 2,777.58	\$ 10,195,910.19 616,234.46 1,298,368.68 2,647,020.57 629,828.05 3,853,223.41 19,334.78 15,948,492.27 127,565.98 \$ 35,335,978.39 \$ 376,566,453.71 2,952,798.26 53,619,330.98 1,272,752,506.97 27,059,719.90 162,566,939.44 1,681,764.26 6,584,816.08	
,798,663.88	\$ 20 \$ 20 \$ 47 2 37 13 3 1 6 123 189 84	,735,269.88 616,234.46 ,298,368.68 ,647,020.57 629,828.05 ,339,952.99 11,926.56 ,855,162.47 127,565.98 ,261,329.64 ,408,916.45 ,948,424.78 ,230,558.98 ,359,666.00 ,789,106.26 948,106.44 ,279,419.32 ,582,038.50 ,191,804.45 ,237,914.08 ,467,721.34	\$ 7,324,176.35 500,809.92 \$ 7,824,986.27 \$ 68,094,549.00 1,255,593,559.14 22,165,652.46 161,618,833.00	\$	\$ \$ \$ \$ 10,800.00	\$ 136,463.96 12,460.50 7,408.22 18,329.80 \$ 174,662.48 \$ 61,050,661.67 4,373.48 2,548,121.49 890,331.30 1,104,961.18 402,344.94 2,777.58 7,702,556.69	\$ 7,460,640.31 513,270.42 7,408.22 7,093,329.80 \$ 15,074,648.75 \$ 329,157,537.26 4,373.48 16,388,772.00 1,259,392,840.97 23,270,613.64 161,618,833.00 402,344.94 2,777.58 16,484,640.75	\$ 10,195,910.19 616,234.46 1,298,368.68 2,647,020.57 629,828.05 3,853,223.41 19,334.78 15,948,492.27 127,565.98 \$ 35,335,978.39 \$ 376,566,453.71 2,952,798.26 53,619,330.98 1,272,752,506.97 27,059,719.90 162,566,939.44 1,681,764.26 6,584,816.08 139,676,445.20	
,798,663.88	\$ 20 \$ 20 \$ 47 2 37 13 3 1 6 123 189 84	,735,269.88 616,234.46 ,298,368.68 ,647,020.57 629,828.05 ,339,952.99 11,926.56 ,855,162.47 127,565.98 ,261,329.64 ,408,916.45 ,948,424.78 ,230,558.98 ,359,666.00 ,789,106.26 948,106.44 ,279,419.32 ,582,038.50 ,191,804.45 ,237,914.08	\$ 7,324,176.35 500,809.92 \$ 7,824,986.27 \$ 68,094,549.00 1,255,593,559.14 22,165,652.46 161,618,833.00	\$	\$\$ \$ \$ 1,394,501.15	\$ 136,463.96 12,460.50 7,408.22 18,329.80 \$ 174,662.48 \$ 61,050,661.67 4,373.48 2,548,121.49 890,331.30 1,104,961.18 402,344.94 2,777.58 7,702,556.69 5,025,965.05	\$ 7,460,640.31 513,270.42 7,408.22 7,093,329.80 \$ 15,074,648.75 \$ 329,157,537.26 4,373.48 16,388,772.00 1,259,392,840.97 23,270,613.64 161,618,833.00 402,344.94 2,777.58 16,484,640.75 21,793,287.20	\$ 10,195,910.19 616,234.46 1,298,368.68 2,647,020.57 629,828.05 3,853,223.41 19,334.78 15,948,492.27 127,565.98 \$ 35,335,978.39 \$ 376,566,453.71 2,952,798.26 53,619,330.98 1,272,752,506.97 27,059,719.90 162,566,939.44 1,681,764.26 6,584,816.08 139,676,445.20 211,031,201.28	
,798,663.88	\$ 20 \$ 47 2 37 13 3 1 6 123 189 84 21	,735,269.88 616,234.46 ,298,368.68 ,647,020.57 629,828.05 ,339,952.99 11,926.56 ,855,162.47 127,565.98 ,261,329.64 ,408,916.45 ,948,424.78 ,230,558.98 ,359,666.00 ,789,106.26 948,106.44 ,279,419.32 ,582,038.50 ,191,804.45 ,237,914.08 ,467,721.34	\$ 7,324,176.35 500,809.92 \$ 7,824,986.27 \$ 68,094,549.00 1,255,593,559.14 22,165,652.46 161,618,833.00	\$	\$ 8,366,135.00 10,800.00 1,394,501.15 906,747.21	\$ 136,463.96 12,460.50 7,408.22 18,329.80 \$ 174,662.48 \$ 61,050,661.67 4,373.48 2,548,121.49 890,331.30 1,104,961.18 402,344.94 2,777.58 7,702,556.69 5,025,965.05 560,801.66	\$ 7,460,640.31 513,270.42 7,408.22 7,093,329.80 \$ 15,074,648.75 \$ 329,157,537.26 4,373.48 16,388,772.00 1,259,392,840.97 23,270,613.64 161,618,833.00 402,344.94 2,777.58 16,484,640.75 21,793,287.20 3,110,786.87	\$ 10,195,910.19 616,234.46 1,298,368.68 2,647,020.57 629,828.05 3,853,223.41 19,334.78 15,948,492.27 127,565.98 \$ 35,335,978.39 \$ 376,566,453.71 2,952,798.26 53,619,330.98 1,272,752,506.97 27,059,719.90 162,566,939.44 1,681,764.26 6,584,816.08 139,676,445.20 211,031,201.28 87,578,508.21	
5,798,663.88	\$ 20 \$ 20 \$ 47 2 37 13 3 1 6 123 189 84 21 24	,735,269.88 616,234.46 ,298,368.68 ,647,020.57 629,828.05 ,339,952.99 11,926.56 ,855,162.47 127,565.98 ,261,329.64 ,408,916.45 ,948,424.78 ,230,558.98 ,359,666.00 ,789,106.26 948,106.44 ,279,419.32 ,582,038.50 ,191,804.45 ,237,914.08 ,467,721.34 ,659,645.61	\$ 7,324,176.35 500,809.92 \$ 7,824,986.27 \$ 68,094,549.00 1,255,593,559.14 22,165,652.46 161,618,833.00	\$ 7,075,000.00 \$ 7,075,000.00 \$ 191,646,191.59 13,829,850.51 2,908,950.53 8,782,084.06 15,372,821.00 1,643,238.00 67,480.89	\$ 8,366,135.00 10,800.00 1,394,501.15 906,747.21 135,580.73	\$ 136,463.96 12,460.50 7,408.22 18,329.80 \$ 174,662.48 \$ 61,050,661.67 4,373.48 2,548,121.49 890,331.30 1,104,961.18 402,344.94 2,777.58 7,702,556.69 5,025,965.05 560,801.66 1,410,209.27	\$ 7,460,640.31 513,270.42 7,408.22 7,093,329.80 \$ 15,074,648.75 \$ 329,157,537.26 4,373.48 16,388,772.00 1,259,392,840.97 23,270,613.64 161,618,833.00 402,344.94 2,777.58 16,484,640.75 21,793,287.20 3,110,786.87 1,613,270.89	\$ 10,195,910.19 616,234.46 1,298,368.68 2,647,020.57 629,828.05 3,853,223.41 19,334.78 15,948,492.27 127,565.98 \$ 35,335,978.39 \$ 376,566,453.71 2,952,798.26 53,619,330.98 1,272,752,506.97 27,059,719.90 162,566,939.44 1,681,764.26 6,584,816.08 139,676,445.20 211,031,201.28 87,578,508.21 23,272,916.50	
3,798,663.88	\$ 20 \$ 20 \$ 47 2 37 13 3 1 6 123 189 84 21 24 49	,735,269.88 616,234.46 ,298,368.68 ,647,020.57 629,828.05 ,339,952.99 11,926.56 ,855,162.47 127,565.98 ,261,329.64 ,408,916.45 ,948,424.78 ,230,558.98 ,359,666.00 ,789,106.26 948,106.44 ,279,419.32 ,582,038.50 ,191,804.45 ,237,914.08 ,467,721.34 ,659,645.61 ,796,886.69	\$ 7,324,176.35 500,809.92 \$ 7,824,986.27 \$ 68,094,549.00 1,255,593,559.14 22,165,652.46 161,618,833.00	\$ 7,075,000.00 \$ 7,075,000.00 \$ 191,646,191.59 13,829,850.51 2,908,950.53 8,782,084.06 15,372,821.00 1,643,238.00 67,480.89 160,243.42	\$ 8,366,135.00 \$ 10,800.00 10,800.00 1,394,501.15 906,747.21 135,580.73 91,975.00	\$ 136,463.96 12,460.50 7,408.22 18,329.80 \$ 174,662.48 \$ 61,050,661.67 4,373.48 2,548,121.49 890,331.30 1,104,961.18 402,344.94 2,777.58 7,702,556.69 5,025,965.05 560,801.66 1,410,209.27 155,669.22	\$ 7,460,640.31 513,270.42 7,408.22 7,093,329.80 \$ 15,074,648.75 \$ 329,157,537.26 4,373.48 16,388,772.00 1,259,392,840.97 23,270,613.64 161,618,833.00 402,344.94 2,777.58 16,484,640.75 21,793,287.20 3,110,786.87 1,613,270.89 407,887.64	\$ 10,195,910.19 616,234.46 1,298,368.68 2,647,020.57 629,828.05 3,853,223.41 19,334.78 15,948,492.27 127,565.98 \$ 35,335,978.39 \$ 376,566,453.71 2,952,798.26 53,619,330.98 1,272,752,506.97 27,059,719.90 162,566,939.44 1,681,764.26 6,584,816.08 139,676,445.20 211,031,201.28 87,578,508.21 23,272,916.50 25,204,774.33	

	100		OPERA	ATING DISBURSEM	ENTS
Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	General Revenue	Trust	Working Capital
	480-499	OF EDUCATION (Continued)			
77 78	498 499	Florida International University	\$ 21,095,445.58 9,355,885.73		\$
79		TOTAL DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION	\$ 300,503,311.47	\$ 372,386,347.75	\$
	510-517	ADMINISTRATION, DEPARTMENT OF			
80	510	Office of the Secretary	\$ 498,585.77	\$ 654,754.10	\$
81	511	Division of Budget	1,464,510.32		
82	512	Division of State Planning	1,676,502.92	1,737,060.16	
83	514	Division of Administrative Hearings	432,962.82		
84	515	Division of Personnel		35,900,297.83	
85	516	Division of Retirement		139,548,396.42	
86	517	Division of Administered Funds			
87		TOTAL DEPARTMENT OF ADMINISTRATION	\$ 5,886,668.36	\$ 196,447,467.31	\$
	520-526	COMMUNITY AFFAIRS, DEPARTMENT OF			
88	520	Office of the Secretary	\$ 215,778.32	\$ 1,317,786.18	\$
89	521	Division of Community Services	141,257.68		
90	523	Division of Disaster Preparedness	316,970.93	513,687.59	
91	524	Division of Veteran's Affairs	708,674.49	345,018.61	
92	525	Division of Technical Assistance	310,651.07	644,379.42	
93		TOTAL DEPARTMENT OF COMMUNITY AFFAIRS	\$ 1,693,332.49	\$ 4,197,597.21	\$
		BUSINESS REGULATION, DEPARTMENT OF			
94	530	Office of the Executive Director			\$
95	531	Division of Pari-mutuel Wagering			
96	532	Division of Hotels and Restaurants			
97	533	Division of Florida Land Sales and Condominiums			
98	534	Division of Beverage	3,702,912.87	7,507,748.74	
99	535	Division of General Regulation	141,714.03	69,033.55	
100		TOTAL DEPARTMENT OF BUSINESS REGULATION	\$ 4,158,938.75	\$ 14,750,420.79	\$
1	540-544	COMMERCE, DEPARTMENT OF			
101	540	Office of Secretary and Division of Administration	\$ 941,593.55	\$ 12,624,711.14	\$
102	541	Division of Labor	666,140.48		
103	542	Division of Employment Security	206,992.68	380,865,316.33	
104	543	Division of Tourism	3,145,261.81		
105	544	Division of Economic Development	2,066,683.17	2,331,291.14	
106		TOTAL DEPARTMENT OF COMMERCE	\$ 7,026,671.69	\$ 403,977,132.07	\$
	550-556	TRANSPORTATION, DEPARTMENT OF			
107	550	Office of Secretary and Division of Administration	\$ (114,807.00)	\$ 93,121,355.69	\$
08	551	Division of Mass Transit			•
09	552	Division of Planning and Programming		7 120 720 77	

			NON-OPERATING	DISBURSEMENTS				13
Federal Revenue Sharing	Total Operating Disbursements	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Disbursements	Total Disbursements	Lin
	\$ 24,625,726.97 11,112,803.70	\$		s		\$ 761,941.51 18,620.58	\$ 25,387,668.48 11,131,424.28	7 7
6,798,663.88	\$ 679,688,323.10	\$1,507,472,593.60	\$ 239,132,548.19	\$ 11,689,362.61	\$ 83,378,128.41	\$1,841,672,632.81	\$ 2,521,360,955.91	7
	20,071,469.12 3,413,563.08	\$549,378.84		\$		\$ 68,476,151.43 20,190,665.00 28,876,678.33	\$ 69,629,491.30 40,262,134.12 32,290,241.41	8 8
5,424.66	438,387.48 35,900,297.83 141,255,599.32 106,903.63	•	29,397,268.00 913,490,000.00		2,192,948.42 445,865,801.03	31,590,216.42 1,359,355,801.03	438,387.48 67,490,514.25 1,500,611,400.35 106,903.63	8 8
5,424.66	\$ 202,339,560.33	\$ 549,378.84	\$1,031,534,648.00	\$	\$ 476,405,485.37	\$1,508,489,512.21	\$ 1,710,829,072.54	8
	\$ 1,533,564.50 1,517,983.09 830,658.52 1,053,693.10 955,030.49				854,095.41 827,226.32	\$ 31,418,366.45 2,925,587.69 1,496,466.45 1,238,708.22	4,443,570.78 2,327,124.97	9
	\$ 5,890,929.70	\$ 2,384,732.41	\$ 456,000.00	\$	\$ 34,238,396.40	\$ 37,079,128.81	\$ 42,970,058.51	9
	\$ 680,739.45 4,122,696.96 2,060,856.11 623,657.83 11,210,661.61 210,747.58		225,000.00		17,048,280.83	\$	\$ 680,739.45 51,086,477.79 2,782,221.02 905,866.79 203,872,961.87 236,582.58	9 9 9 9 9
	\$ 18,909,359.54	\$ 36,101,736.20	\$ 725,000.00	<u>s</u>	\$ 203,828,753.76	\$ 240,655,489.96	\$ 259,564,849.50	10
	\$ 13,566,304.69 8,727,486.94 381,072,309.01 3,239,728.81 4,397,974.31				\$ 654,633.59 899,950.84 254,459,566.71 357,057.51 15,228.00	\$ 5,249,155.59 1,899,950.84 254,459,566.71 357,057.51 15,228.00	\$ 18,815,460.28 10,627,437.78 635,531,875.72 3,596,786.32 4,413,202.31	10
******	\$ 411,003,803.76	\$	\$ 5,500,000.00	\$ 94,522.00	\$ 256,386,436.65	\$ 261,980,958.65	\$ 672,984,762.41	10
	\$ 93,006,548.69 2,325,209.37 7,130,738.77 352,179,353.13				\$ 7,606,980.69 6,816,184.33 1,348,631.92 499,437,188.24	\$ 7,606,980.69 6,816,184.33 1,348,631.92 877,903,533.16	\$ 100,613,529.38 9,141,393.70 8,479,370.69 1,230,082,886.29	10 10 10

			OPERA	TING DISBURSEM	ENTS
Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	General Revenue	Trust	Working Capital
	550-556	TRANSPORTATION, DEPARTMENT OF (Continued)			
111	555 556	Burns Data Center			\$
113		TOTAL DEPARTMENT OF TRANSPORTATION	\$ (114,807.00)	\$ 483,639,965.26	\$
114	560	ENVIRONMENTAL REGULATION, DEPARTMENT OF	\$ 10,739,243.10	\$ 34,987,227.59	\$
115	570	CITRUS, DEPARTMENT OF	\$	\$ 28,711,588.33	\$
	580-583	PROFESSIONAL AND OCCUPATIONAL REGULATION, DEPARTMENT OF			
116	580	Office of Secretary and Division of General Services			\$
117	582	Division of Professions			
118	583	Division of Occupations	,	4,825,689.41	
		TOTAL DEPARTMENT OF PROFESSIONAL AND			
119		OCCUPATIONAL REGULATION	\$ 687,000.18	\$ 9,027,186.16	\$
	590-600				
120	590	Office of Assistant Secretary for Operations			\$
121	591	District Administration	10,799,061.48		
122	592	Division of Children's Medical Services	10,263,398.18		
123	593 594	Division of Aging and Adult Services	1,582,712.34 31,593,992.99		
125	595	Division of Mental Health Services	65,370,691.54		
126	596	Division of Retardation Services	61,967,955.29		
127	597	Division of Vocational Rehabilitation Services	5,221,136.98		
128	598	Division of Social and Economic Services	177,202,039.49	445,185,884.14	
129	599	Division of Health Services	9,995,522.91		
130	600	Office of Secretary	450,478.37		
131	601	Office of Assistant Secretary for Administrative Services	6,968,301.19 9,234,841.18		
132	002		9,234,041.10	7,434,191.43	***********
133		TOTAL DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES	¢ 200 202 271 10	\$ 654,714,485.05	
133		REMADILITATIVE SERVICES	390,363,271.10	\$ 654,714,465.05	• • • • • • • • • • • • • • • • • • • •
134	610	PUBLIC SERVICE COMMISSION	\$	\$ 6,685,414.83	\$
135	620	MILITARY AFFAIRS, DEPARTMENT OF	\$ 1,457,349.22	\$ 604,729.37	\$
136	640	ETHICS, COMMISSION ON	\$ 146,039.29	\$	\$
137	660	FLORIDA ENERGY COMMITTEE	\$	\$	\$
120	700-704	OFFENDER REHABILITATION, DEPARTMENT OF Office of the Secretary and Office of Management and Budget	¢ 15 200 007 00	¢ 4343.045.05	
138	701	Office of Assistant Secretary for Programs	\$ 15,286,637.93 1,509,082.08		\$
140	702	Office of Assistant Secretary for Programs	10,793,499.65		

			NON-OPERATING	DISBURSEMENTS				
Federal Revenue Sharing	Total Operating Disbursements	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Disbursements	Total Disbursements	Line No.
								-
	\$ 2,972,877.20 25,910,431.10	\$	\$		\$ 1,840.88 150.00		\$ 2,974,718.08 25,910,581.10	
	\$ 483,525,158.26	\$	\$ 371,380,181.34	\$ 7,086,163.58	\$ 515,210,976.06	\$ 893,677,320.98	\$ 1,377,202,479.24	113
	\$ 45,726,470.69	\$	\$ 69,295,989.30	\$	\$ 80,633,052.59	\$ 149,929,041.89	\$ 195,655,512.58	114
	\$ 28.711.588.33	\$	\$ 7.500,000.00	\$	\$ 18,044,57	\$ 7,518,044.57	\$ 36,229,632.90	115
					2.042.00	2 2 4 2 0 0	e 1005 912 29	
		\$					\$ 1,005,812.38 4,494,017.28	
	3,885,327.55 4,825,689.41				13,689.73 476,620.65			
	\$ 9,714,186.34	\$	\$ 1,545,000.00	\$	\$ 492,953.38	\$ 2,037,953.38	\$ 11,752,139.72	119
		The Company of the Company	\$	The American American	\$ 37,075,022.70 269,736.71		\$ 62,265,255.97 23,429,358.44	7 7 7 7 7 7 7
	23,159,621.73 12,563,510.05				2,039,000.63			
	6,902,735.22				12,577,858.65			
	46,272,101.40				708,183.25			
	85,583,023.52				46,435,101.94			
	80,386,628.64				1,826,552.10			
	29,609,580.13				2,347,842.98			
	622,387,923.63				51,551,595.39		673,939,519.02	
	82,412,290.82				16,845,484.32			
	785,048.50				324,156.58		1,109,205.08	130
	23,651,026.63		191,485.31		78,399,311.54	78,590,796.85	102,241,823.48	13
	16,669,032.61				6,815,928.71	6,815,928.71	23,484,961.32	133
	\$1,053,097,756.15	\$ 2,475,000.00	\$ 191,485.31	\$	\$ 257,215,775.50	\$ 259,882,260.81	\$ 1,312,980,016.96	133
	\$ 6,685,414.83	\$	\$	\$	\$ 2,471,383.86	\$ 2,471,383.86	\$ 9,156,798.69	134
	\$ 2,062,078.59	\$	\$	\$	\$	\$	\$ 2,062,078.59	13!
	\$ 146,039,39	\$					\$ 146,039.29	12
	140,033.23			NESS SPICE			140,039.29	130
	\$	\$	<u>\$</u>	\$	\$, 73.67	\$ 73.67	\$ 73.67	137
ı	\$ 19,530,553.29	\$	\$	\$	\$ 3,741,614.10	\$ 3,741,614.10	\$ 23,272,167.39	131
	5,568,122.03 20,916,359.38						5,568,122.03 20,916,359.38	

	1337			PERA	TING DISBURSEM	ENTS
Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	General Revenue		Trust	Working Capital
	700.704	OFFENDER REHABILITATION, DEPARTMENT OF (Continued)				
141 142	703 704	Major Institutions	\$ 56,889,2 6,980,7		The state of the s	\$
143		TOTAL DEPARTMENT OF OFFENDER REHABILITATION	\$ 91,459,1	74.35	\$ 25,486,697.15	\$
144 145 146 147	710-714 710 712 713 714	CRIMINAL LAW ENFORCEMENT, DEPARTMENT OF Office of Executive Director and Division of Staff Services Division of Law Enforcement Division of Standards and Training Division of Criminal Justice Information System		79.98 92.01	677,401.75 44,577.32	\$
148		TOTAL DEPARTMENT OF CRIMINAL LAW ENFORCEMENT	\$ 11,604,2	33.51	\$ 3,917,128.43	\$
149	720-729 720	GENERAL SERVICES, DEPARTMENT OF Office of Executive Director		66.24		
150	721	Division of Security				
151 152	722 723	Division of Purchasing				25 10 0 0 0 1 1 1 2 1
153	724	Division of Building Construction and Property Management—Operating		66.86		
154	725	Division of Building Construction and Property Management—Fixed Capital Outlay				
155	726	Division of Motor Pool	102,2			
156	727	Division of Surplus Property				
157	728	Division of Bond Finance				
158	729	Division of Communications				
159		TOTAL DEPARTMENT OF GENERAL SERVICES	\$ 57,370,8	19.46	\$ 22,364,889.46	\$
160 161 162 163 164	730-734 730 731 732 733 734	REVENUE, DEPARTMENT OF Office of Executive Director and Division of Administration Division of Miscellaneous Tax Division of Ad Valorem Tax Division of Corporate, Estate and Intangible Tax Division of Sales and Use Tax	603,49	30.89	559,915.16 1,936,598.05	\$
165		TOTAL DEPARTMENT OF REVENUE	\$ 10,072,65	50.15	\$ 5,852,829.15	\$
166 167	740 742	NATURAL RESOURCES, DEPARTMENT OF Office of Executive Director and Division of Administrative Services	2,326,53	35.13	856,246,62	\$
168	744	Division of Game and Fresh Water Fish				
169	745 746	Division of Recreation and Parks				
71	745	Division of Law Enforcement				
172		TOTAL DEPARTMENT OF NATURAL RESOURCES	\$ 10,431,64	15.18	\$ 100,355,207.71	\$
173	750	INTERNAL IMPROVEMENT TRUST FUND, BOARD OF TRUSTEES OF	\$		\$ 401.75	\$
74 75	760-763 760 761	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF Office of Executive Director and Division of Administration	\$ 2,845,39 26,779,45			s

			NON-OPERATING	DISBURSEMENTS				
Federal Revenue Sharing	Total Operating Disbursements	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Disbursements	Total Disbursements	Line No.
\$	\$ 63,950,095.64	\$	\$	\$	\$	\$	\$ 63,950,095.64	141
	6,980,741.16						6,980,741.16	142
3	\$ 116,945,871.50	\$	\$	\$	\$ 3,741,614.10	\$ 3,741,614.10	\$ 120,687,485.60	143
		\$						
	4,597,881.73 328,969.33				13,548.14 3,031,377.00	13,548.14 3,031,377.00		
	7,630,920.38				32,436.68			
		\$		The second secon				
	\$ 930.966.24	\$	\$ 57.030.00	\$	\$ 240,000.00	\$ 297,030.00	\$ 1,227,996.24	149
	671,627.64	The state of the s			TO STATE OF THE PARTY OF THE PA		671,627.64	
	830,221.60						830,221.60	151
	5,034,880.42							
	6,335,019.08				5,243,765.84			
8,746,556.23	61,654,279.33				12,294,800.00			
	1,659,192.86				216.98			
	697,490.96 465,793.99				850.00 5,043,320.00			-
	10,202,793.03				700,569.47			
8,746,556.23	\$ 88,482,265.15	\$	\$ 9,063,228.76	\$ 2,067,000.00	\$ 23,523,862.61	\$ 34,654,091.37	\$ 123,136,356.52	159
\$	\$ 1,528,554.92	\$ 233,206,363.13	\$	\$	\$ 48,925,555.26	\$ 282,131,918.39	\$ 283,660,473.31	160
	1,163,414.00				424,000,233.97		590,840,245.56	161
	1,936,598.05				161,431.50			
	4,299,659.81 6,997,252.52	271,331.44			89,363,351.93 463,348.40			
\$		\$ 399,154,292.16	•	•				· ·
	13,323,473.30	333,134,232.10			9, 502,513,521.00	9 302,000,213.22	377,393,092.32	100
s	2 2 5 5 0 4 0 1 4		¢ 1 500 000 00	s	¢ 1.420.601.27	¢ 2,020,604,27		100
		\$		•	\$ 1,420,601.37 3,743,553.48	\$ 2,920,601.37 4,668,553.48		
					276,068.78	276,068.78		
	95,990,120.30		94,961,490.35	5,138,814.97	9,137,719.94			
	5,272,910.69		3,530,000.00		1,890,227.78	5,420,227.78	10,693,138.47	170
********	3,684,991.01				4,390,789.94	4,390,789.94	8,075,780.95	171
\$	\$ 110,786,852.89	\$	\$ 100,916,490.35	\$ 5,138,814.97	\$ 20,858,961.29	\$ 126,914,266.61	\$ 237,701,119.50	172
\$	\$ 401.75	\$	\$ 313,320,55	\$	\$	\$ 313,320.55	\$ 313,722.30	173
						10,000		
s	\$ 7,555,495.68	\$	\$	\$	\$ 318,025.32	\$ 318,025.32	\$ 7,873,521.00	174
· · · · · · · · · · · · · · · · · · ·	32,018,164.15				6,647.15	6,647.15		

				OPERA	ATING DISBURSEM			TS
Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	Contract of the	General Revenue	Kana and a	Trust		Working Capital
176 177	760-763 762 763	Division of Drivers Licenses	\$	10,014,696.21 10,442,749.45	\$			
178		TOTAL DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	\$	50,082,299.58	\$	16,078,321.86	\$	
179	770	GAME AND FRESH WATER FISH COMMISSION	\$	4,162,629.63	\$	8,852,932.13	\$	
180	780	PROBATION AND PAROLE COMMISSION	\$	2,729,813.47	\$	24,308.63	\$	
181	820	COMMISSIONERS FOR PROMOTION OF UNIFORMITY OF LEGISLATION IN THE UNITED STATES	\$	13,075.46	\$.		\$	
182	850	RELIEF ACTS	\$	100,623.65	\$.		\$	
183	900	REPLACEMENT TRUST FUNDS	\$.		\$	531,974.62	\$	
184	990	WORKING CAPITAL FUND	\$.		\$.		\$	1,143,385.00
185		TOTAL DISBURSEMENTS	\$1,	110,872,358.47	\$2,	,455,006,602.67	\$	1,143,385.00

			NON-OPERATING	DISBURSEMENTS				13
Federal Revenue Sharing	Total Operating Disbursements	Aid to Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating	Total Non-Operating Disbursements	Total Disbursements	Lin
5	\$ 15,153,512.36 11,433,449.25		\$		\$ 3,890.58 292,304.33	\$ 3,890.58 11,733,060.52	\$ 15,157,402.94 23,166,509.77	
·	\$ 66,160,621.44	\$ 11,440,756.19	s	\$	\$ 620,867.38	\$ 12,061,623.57	\$ 78,222,245.01	178
·	\$ 13,015,561.76	\$	\$ 286,965.91	\$ 21,000.00	\$ 1,076,679.82	\$ 1,384,645.73	\$ 14,400,207.49	179
·	\$ 2,754,122.10	\$	\$	\$	\$ 78,943.07	\$ 78,943.07	\$ 2,833,065.17	186
S	\$ 13,075.46	\$	\$	\$	\$	\$	\$ 13,075.46	18
· · · · · · · · ·	\$ 100,623.65	\$	\$	s	\$	\$	\$ 100,623.65	183
	\$ 531,974.62	\$	\$	\$	\$ 272,159.63	\$ 272,159.63	\$ 804,134.25	18:
· · · · · · · · · · · · · · · · · · ·	\$ 1,143,385.00	\$	\$ 6,550,000.00	\$ 8,154,426.13	\$ 199,150.00	\$ 14,903,576.13	\$ 16,046,961.13	184
\$15,550,644.77	\$3,582,572,990.91	\$1,973,581,907.55	\$1,854,965,857.71	\$ 34,638,420.97	\$2,746,404,229.64	\$6,609,590,415.87	\$10,192,163,406.78	189

725	FAR	ALL ST	TO SE				1		DIRECT REVENU	E	
27		Dept.	Entity				FR	OM STATE TAXA	ATION		AIDS AND
Line No.	Fund No.	and	and Source No.	SOURCE	Total Receipts	Fees		Licenses	Taxes	U.S. Government	Counties and Cities
2 2				GENERAL REVENUE FUND							
1 2 3	1 1	000	000015 000115 000118		199,150.00 43,333.70 54.55	*******			\$		\$
4		Na Park		TOTAL GENERAL REVENUE UNALLOCATED \$			1			\$	
		110-114 110		LEGISLATIVE DEPARTMENT General Office:							
5	1	110	010018	Senate- Refunds	3,489.03	s		s	s	s	s
6	1	110	020018	House of Representatives— Refunds	3,621.31			**********			
7	1	110	030018	Joint Management Committee— Refunds	15,078.11						
8				Total General Office	22,188.45	\$		s	\$	<u>s</u>	s
9		114	010015	Auditor General:	372 015.37				\$		
10	1	114	010018	Refunds Office of the Public Council—							
11	1	114	060018	Refunds	TO STATE OF THE ST	-					
12				Total Auditor General\$	381,352.97	\$		\$	\$	\$	\$
13				TOTAL LEGISLATIVE DEPARTMENT \$	403,541.42	\$		s	\$	<u>s</u>	\$
		210-265		JUDICIAL DEPARTMENT Supreme Court:							
14	1	210	000101	Fees	118,473.00				\$	\$	s
15		210	000118	Refunds	20,539.43 19.24		VIII 27 10 C			***********	
17				Total Supreme Court\$	139,031.67	\$ 118,47	3.00	\$	\$	s	s
18		211	000101	First District Court of Appeal:	87,560.62	. 9756	2.52		\$		
19		211	000101	Refunds				and the second second second	CARL CONTRACTOR CONTRACTOR		• • • • • • • • • • • • • • • • • • • •
20				Total First District Court of Appeal\$	87,580.33	\$ 87,56	0.62	s	\$	\$	\$
21		212	000101	Second District Court of Appeal:	04 710 25	. 94.71	0.25	A STATE OF THE STA		s	
21		212	000101	Fees	94,719.35		-			\$	
		213		Third District Court of Appeal:				-11-2-11			
23	1	213	000101	Fees \$	120,170.69	The state of the s		\$			\$
24 25	1	213	000104	Miscellaneous Revenue	40.00 18.89						**********
26				Total Third District Court of Appeal \$	120,229.58	\$ 120,17	0.69	\$	\$	s	\$
		214		Fourth District Court of Appeal:							
27 28	1	214	000101	Fees	132,255.00				\$	\$	\$
29				Total Fourth District Court of Appeal \$	132,270.00	-				\$	\$
		215		State Attorney Division:							
30	1	215	000118	Refunds					\$		\$
31	1	215	100018	Refunds		-				s	
-		216			15,000.01						
33	1	216 216	000118	Public Defender Division: Refunds	245,330.64	\$		\$	\$	\$	\$
34				Total Public Defender Division	245,330.64	s		s	s ,	s	\$
20		261	000104	Circuit Courts and Other Related Matters:	270 100 00				\$		
35	1	261 261	000104	Miscellaneous Revenue	376,129.60 19,429.52		200				
	100			Total Circuit Courts and	AND THE PARTY OF						

	OTHER DIRE	CT REVENUE				NON-OPERA	ATING RECEIPTS	41 P. D.		13764	
Other	Miscellaneous	Interest	Total Direct Revenue	Service Charges to General Revenue	Transfers	Refunds	Sale of Investments	Sale of Revenue Certificates	Other Non-Operating Receipts	Total Non-Operating Receipts	Lin
	\$	s	\$	s	\$ 199,150.00 43,333.70		\$	********	\$	\$ 199,150.00 43,333.70 54.55	
	\$	\$	\$	\$	The same of the sa				\$		
	s	s	\$	s	s	\$ 3,489.03	s	\$	\$	\$ 3,489.03	
						3,621,31				3,621.31	
						15,078.11				15,078.11	
	\$	s	\$	s	\$	\$ 22,188.45	\$	s	\$	\$ 22,188.45	
	s	s	\$	s	\$ 372,016.37		s		\$	\$ 372,015.37 9,331.45	
						6.15				6,15	1
	\$	\$	\$	s	\$ 372,015.37	\$ 9,337.60	\$	s	\$	\$ 381,352.97	1
	\$	\$	\$	s	\$ 372,015.37	\$ 31,526.05	s	s	\$	\$ 403,541.42	
,,,,,,,,	\$	S	\$ 118,473.00		S	20,539.43	\$	\$		20,539.43	
******	\$	•			s	9.24			\$	19.24 \$ 20,558.67	
	•		4 710,475.00			20,000.07				20,000.07	
	\$				s					\$	
	s		100000000000000000000000000000000000000		s		s		\$	19.71 \$ 19.71	
				0 - 1 - 1	4 - 200					GEN CALE	
	\$	\$ 4	\$ 94,719.35	s	s	s	\$	\$	\$	\$. 3
	\$	\$	\$ 94,719.35	\$	<u>\$</u>	\$	\$	s	\$	s	3
	\$	\$	\$ 120,170.69	s	\$	\$	•	\$	\$	\$	
			40.00			18.89				18.89	
		\$			s				\$		3
		s			s				s	s	
		s	-						s	\$	
Harris M.						Self S.	The second			PER MILE	
	\$	\$	\$	\$	\$	\$ 29,058.81	\$	\$	\$	\$ 29,058.81	
			**********				**********			5.00	- 1
	\$	\$	\$	\$	\$	\$ 29,063.81	\$	\$	\$	\$ 29,063.81	
	s	\$	\$	s	s	\$ 245,330.64	\$	\$	s	\$ 245,330.64	- 3
			s						S	A STATE OF THE PARTY OF THE PAR	-
h. 50%						He I Super		1 1 1 1 1			
	\$ 376,129.60	\$	\$ 376,129.60	\$	\$		\$		\$	19,429.52	
						Retole N					
	\$ 376,129.60	\$	\$ 376,129.60	\$	\$	\$ 19,429.52	\$	\$	\$	\$ 19,429.52	3

		PE ST						DIRECT REVENU	E	
		Dept.	Entity			FI	ROM STATE TAX	ATION		AIDS
ine	Fund No.	and Div. No.	and Source No.	SOURCE	Total Receipts	Fees	Licenses	Taxes	U.S. Government	Coun and C
-	. 13	N HE	223	All colors and the second second second			(10 to 50 to 5			
		210-265		GENERAL REVENUE FUND (Continued) JUDICIAL DEPARTMENT (Continued)						
		262		Judicial Administrative Commission:	A CATE OF		PLACE			
8	1	262	000118	Refunds	6.62	\$	\$	\$	\$	\$
9				Total Judicial Administrative Commission \$	6.62	\$	\$	\$	\$	\$
							0. 25 37.	COL ST. T. ST.	The State of	
10		263 263	010018	County Courts:	5 447 11				s	
1000	1000	203	010010						-	-
41				Total County Courts	5,447.11	\$	\$	\$	\$	\$
42				TOTAL JUDICIAL DEPARTMENT \$	1 249 238 23	\$ 553 178 66			\$	\$
					1,2.10,200.20	- 555,775.55		-		
		310-311		GOVERNOR'S OFFICE						
		310		General Office:		THE SHIP WILL				
43	1 .	310	010015	Transfers\$					\$	
44	1	310	010018	Refunds	718.43			*********		****
45	1	310	060018	Refunds	42.00					
46				Total General Office	1.034.92	\$	\$	\$	\$	\$
								*************		-
		311		Operation of Governor's Mansion:						
47	1	311	020018	Refunds	57.00	\$	\$	\$	\$	\$
48				Total Operation of Governor's Mansion \$	57.00	\$	\$	\$	\$	\$
49				TOTAL GOVERNOR'S OFFICE\$	1,091.92	\$	\$	\$	\$	\$
		410		LEGAL AFFAIRS, DEPARTMENT OF AND						
50	1	410	010015	ATTORNEY GENERAL Transfers	72.21	s	\$	\$	\$	s
51	1	410	010018	Refunds	110.45	The state of the s	THE RESERVE OF THE PARTY OF THE		- Million Control of the Control of	
52	1 :	410	010040	Other Non-Operating Receipts	26,512.25				**********	****
				TOTAL DEPARTMENT OF LEGAL —						200
53				AFFAIRS AND ATTORNEY GENERAL \$	26,694.91	\$	\$	\$	\$	\$
						a News				
		420-435		AGRICULTURE AND CONSUMER SERVICES,						
				DEPARTMENT OF AND COMMISSIONER OF AGRICULTURE						
		420		Office of Commissioner and Division of Administration:						
54	1 .	420	000118	Refunds	503.10	\$	\$	\$	\$	\$
				Total Office of the Commissioner and —	CONSTRUCTION OF THE ART					
55				Division of Administration	503.10	\$	\$	\$	\$	\$
		421		Division of Inspection:			10			
56	1	421	000113	General Inspection	44,306.87	\$	\$	\$	\$	\$
57	1	421	000115	Transfers	2,798.34				**********	
58	1	421	000118	Refunds	30.00			2		****
59				Total Division of Inspection\$	47,135.21	\$	\$	\$	\$	\$
		422		Division of Standards		AV Silva		Y STATE		1043
50	1	422	000113	Division of Standards: General Inspection	114,576,63	\$	\$	\$	\$	\$
61	1	11311	E STATE	Total Division of Standards				-	s	AL INDEED
1				Total Division of Standards	114,576.63	• • • • • • • • • • • • • • • • • • • •		• • • • • • • • • • • • • • • • • • • •	•	• • • • •
		423		Division of Chemistry:						
52	1	423	000113	General Inspection\$	THE RESERVE OF THE PARTY OF THE				\$	
53	1	423	000115	Transfers	20,394.94					
	4	423	300116							
55				Total Division of Chemistry	20,605.68	\$	\$	\$	\$	\$
		424		Division of Dairy Industry:						
56	1	424	000113	General Inspection\$	21,86	\$	\$	s	\$	\$
57	1 1	424	000118	Refunds	436.05					
8	1	424	000119	Perquisites	62.37			*********	********	* * * * * *
9				Total Division of Dairy Industry \$	520.28	\$	\$	\$	\$	\$

	OTHER DIRE	ECT REVENUE				NON-OPERA	TING RECEIPTS				18
Other	Miscellaneous	Interest	Total Direct Revenue	Service Charges to General Revenue	Transfers	Refunds	Sale of Investments	Sale of Revenue Certificates	Other Non-Operating Receipts	Total Non-Operating Receipts	Lin
	\$	s	\$	\$	\$	\$ 6.62	\$	\$	\$	\$ 6.62	3
	\$	\$	\$	\$	\$	\$ 6.62	s	\$	\$	\$ 6.62	3
	\$	\$	\$	\$	s	\$ 5,447.11	s	\$	\$	\$ 5,447.11	4
	\$	\$	\$	\$	\$	\$ 5,447.11	\$	\$	\$	\$ 5,447,11	4
	\$ 376,184.60	š	\$ 929,363.26	\$	\$	\$ 319,874.97	\$	s	s 1	\$ 319,874.97	4
	\$	\$	\$	\$	\$ 274.49		s		\$	\$ 274.49 718.43	
• • • • • • • • • •			**********	Interest Property	THE STATE OF THE S	42.00		The state of the s	**********	42.00	
*******	\$	\$	\$	\$	\$ 274.49	\$ 760.43	\$	\$	\$	\$ 1,034.92	4
	\$	\$	\$	\$	\$	\$ 57.00	\$	\$	\$	\$ 57.00	4
,.,,,,,	s	\$	\$	s	\$	\$ 57.00	\$	s	s	\$ 57.00	4
	\$	\$	\$	\$	\$ 274.49	\$ 817.43	\$	s	S	\$ 1,091.92	4
	s	\$	\$	s	\$ 72.21	\$ 110.45	\$		\$	\$ 72.21 110.45 26,512.25	5
	\$	<u>s</u>	<u>s</u>	s	\$ 72.21	\$ 110.45	\$	\$	\$ 26,512.25	\$ 26,694.91	5
	\$	\$									
			•	\$	\$	\$ 503.10	s	s	\$	\$ 503.10	5
	\$	\$	\$						s	\$ 503.10 \$ 503.10	
	\$	\$	\$ \$	\$ 44,306.87	s	\$ 503.10	<u>s</u>	\$		\$ 503.10	5
	\$	\$	<u></u>	\$ 44,306.87	\$	\$ 503.10 \$	\$ \$	\$	\$s	\$ 503.10 \$ 44,306.87 2,798.34 30.00	5 5 5
	\$	\$	\$ \$ \$	\$ 44,306.87 \$ 44,306.87	\$	\$ 503.10 \$ 30.00 \$ 30.00	\$ \$ \$	s	\$	\$ 503.10 \$ 44,306.87 2,798.34 30.00 \$ 47,135.21	5 5 5 5
	\$	ss	\$ \$ \$ \$	\$ 44,306.87 \$ 44,306.87 \$ 114,576.63	\$	\$ 503.10 \$ 30.00 \$ 30.00	\$	ss	s	\$ 503.10 \$ 44,306.87 2,798.34 30.00 \$ 47,135.21 \$ 114,576.63	5 5 5 5
1	\$ \$ \$	\$ \$ \$	\$ \$ \$ \$	\$ 44,306.87 \$ 44,306.87 \$ 114,576.63	\$	\$ 503.10 \$ 30.00 \$ 30.00 \$	\$ \$ \$ \$	\$	\$	\$ 503.10 \$ 44,306.87 2,798.34 30.00 \$ 47,135.21 \$ 114,576.63 \$ 114,576.63	5 5 5 5 5 6 6 6
	\$	\$	\$ \$ \$ \$ \$	\$ 44,306.87 \$ 44,306.87 \$ 114,576.63 \$ 114,576.63 \$ 165.41	\$	\$ 503.10 \$ 30.00 \$ 30.00 \$\$	\$	\$	\$	\$ 503.10 \$ 44,306.87 2,798.34 30.00 \$ 47,135.21 \$ 114,576.63 \$ 165.41 20,394.94 45.33	55 55 56 66 66 66 66 66 66 66 66 66 66 6
	\$	\$	\$	\$ 44,306.87 \$ 44,306.87 \$ 114,576.63 \$ 114,576.63 \$ 165.41 \$ 21.86	\$	\$ 503.10 \$ 30.00 \$ 30.00 \$\$ \$ 45.33 \$ 45.33	\$	\$	\$	\$ 503.10 \$ 44,306.87 2,798.34 30.00 \$ 47,135.21 \$ 114,576.63 \$ 114,576.63 \$ 165,41 20,394.94 45.33 \$ 20,605.68	5 5 5 5 5 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6

		1000000	1000			The Table 150	Marie and the second	DIRECT REVENU		
	186	Dept.	Entity			FF	ROM STATE TAXA	ATION		AIDS AN
line No.	Fund No.	Div.	Source No.	SOURCE	Total Receipts	Fees	Licenses	Taxes	U.S. Government	Counties and Cities
		420-435		GENERAL REVENUE FUND (Continued) AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF AND COMMISSIONER						
		425		OF AGRICULTURE (Continued) Division of Marketing:						
70	1	425	000104	Miscellaneous Revenue	9.90	\$	\$	\$	\$	\$
71	-1	425	000113	General Inspection	20,833.79	*********		*********	**********	
72				Total Division of Marketing	20,843.69	\$	\$	\$	\$	\$
		426		Division of Fruit and Vegetable Inspection:						
73	1	426	000113	General Inspection	28,772.94	\$	\$	\$	\$	\$
74				Total Division of Fruit and Vegetable Inspection \$	28,772.94	\$	\$	\$	\$	\$
		427		Division of Animal Industry:						
75	-1	427	000104	Miscellaneous Revenue\$	54.70	\$	\$	\$	\$	\$
76	1	427	000115	Transfers	22,121.29 3.884.00					
77	-	427	000118	Refunds						
			0.00.0							The state of the s
79				Total Division of Animal Industry\$	26,040.75	• • • • • • • • • •	3	•	\$	3
		428		Division of Plant Industry:						
80	1	428	000113	General Inspection	11,813.44				\$	
81	1	428	000118	Refunds	532.12				***********	
82				Total Division of Plant Industry	12,345.56	\$	\$	\$	\$	\$
		434		Division of Forestry:						
83	1	434	000104	Miscellaneous Revenue	66.89	The state of the s	The state of the s	THE RESIDENCE OF THE PARTY OF T	\$	THE RESERVE OF THE PARTY OF THE
84	1	434	000118	Refunds	681.67					
85 86		434	000119	Perquisites Fire Control or Forestry Assessments	133,882.93 645,761.48					
	THE STREET		-				0.0			
87				Total Division of Forestry	780,392.97	•	•	•	\$	•
		435		Division of Consumer Services:						
88	1	435	000118	Refunds	2.60	\$	\$	\$	\$	5
89				Total Division of Consumer Services	2.60	\$	\$	\$	\$	\$
				TOTAL DEPARTMENT OF AGRICULTURE						
90				AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE \$	1,051,739.41	\$	\$	\$	s	\$
									Per har a	
		440-444		BANKING AND FINANCE, DEPARTMENT OF AND OFFICE OF COMPTROLLER						
		440		Division of Administration:						
91	1	440	010004	Miscellaneous Revenue\$	1,127.96		ALTO ALTO ALTO ALTO ALTO ALTO ALTO ALTO		\$	The state of the s
93	1	440	010018	Refunds Other Non-Operating Receipts	9,558.76 64.74					
04		KASA,		Total Division of Administration\$					s	-
34				Total Division of Administration	10,751.40			• • • • • • • • • • • • • • • • • • • •	************	•
		441		Division of Accounting and Auditing:						
95	1	441	010001	Travel Agency Permit Fees	1,250.00				\$	
96	1	441	010004	Miscellaneous Revenue	90.74	The second second				
			010010	Refunds of Overpayment of Taxes-	5,402.05					
98	1	441	020018	Refunds	578.74					
00		441	060018	Cancellations and Restorations—	153.75					
99	1	3000	303010	Refunds	11,555.88				s	
1						The state of the		THE REAL PROPERTY.		- CVI - SVI
	FEE	444		Division of Securities:	E HE ETTER					TO TO VA
01	1		010001	Fees					\$	
03	1		010004	Refunds						
104				Total Division of Securities					s	-
3					1,013,269.04	1,011,864,94	•	**********	• · · · · · · · · · · · ·	•
				FINANCE AND OFFICE OF COMPTROLLER \$	1 036 506 30	. 101211404			s	
05										

The Est	OTHER DIREC	CT REVENUE				NON-OPERA	TING RECEIPTS				
ONATIONS			Total Direct	Service Charges to General			Sale of	Sale of Revenue	Other Non-Operating	Total Non-Operating	Line
Other	Miscellaneous	Interest	Revenue	Revenue	Transfers	Refunds	Investments	Certificates	Receipts	Receipts	No.
		\$	Services - Services	\$20,833.79	\$	\$	\$	\$	\$	\$20,833.79	
		\$			\$						7 3
	\$	\$. s	\$ 28,772.94	\$	\$	s	\$	\$	\$ 28,772.94	. 7
	\$	\$. \$	\$ 28,772.94	s	\$	\$	\$	\$	\$ 28,772.94	
1 1 11	1 3 3										2
	\$ 54.70	\$. \$ 54.70	\$	\$	\$	\$	s	\$	\$	7
					22,121.29	3,884.00				22,121.29 3,884.00	
)			(19.24	
	\$ 54.70	\$. \$ 54.70	\$	\$ 22,121.29	\$ 3,864.76	\$	\$	\$	\$ 25,986.05	
138 01-							200	2			
	s	\$. \$	\$ 11,813.44	\$		\$			\$ 11,813.44	
STREET, STREET			**********				*********			532.12	
******	\$	\$	\$	\$ 11,813.44	\$	\$ 532.12	\$	\$	\$	\$ 12,345.56	
	\$ 66.89	\$. \$ 66.89	\$	\$	\$		\$	\$	681.67	
									133,882.93	133,882.93	
						**********		*********	645,761.48	645,761.48	
	\$ 66.89	\$. \$ 66.89	\$	\$	\$ 681.67	\$	\$	\$ 779,644.41	\$ 780,326.08	
	\$	\$	\$	\$	\$	\$ 2.60	\$	\$	\$	\$ 2.60	
	\$	\$	\$	\$	\$	\$ 2.60	\$	\$	\$	\$ 2.60	
						NE FISH			STATE OF		
	\$ 131.49	\$	\$ 131.49	\$ 220,490.94	\$ 45,314.57	\$ 6,095.63	\$	\$	\$ 779,706.78	\$ 1,051,607.92	
17.			STATES IN			1	THE RESERVENCE		Miles and the		
							*				
	\$ 1,127.96	\$. \$ 1,127.96	\$	\$	9,558.76	\$	\$	\$	9,558.76	
									64.74	64.74	
	\$ 1,127.96	\$	\$ 1,127.96	\$	\$	\$ 9,558.76	\$	\$	\$ 64.74	\$ 9,623.50	
		A STATE OF THE STA			E Sau Park	THE WILL					
	\$	\$. \$ 1,250.00	\$	\$	\$	\$	\$	\$	s	
			90.74							9,482.65	
						578.74				578.74	5
						153.75			***********	153.75	1
	\$ 90.74	\$ 1	\$ 1,340.74	\$	\$	\$ 10,215.14	\$	\$	s	\$ 10,215.14	10
		\$		\$	\$	\$	\$	\$	\$	\$	1
	1,379.10					45.00	1		*******	45.00	1
		\$			\$		\$	Corrections		- 11001151	
	1,373.10	*	7 1,015,244.04			40.00	The state of the s			45.00	-
	\$ 2,597.80	Control of the Contro			December 1		- A			-	-

		Marie de						DIRECT REVENU	Take 11 Ale	
		Dept.	Entity			FR	OM STATE TAX	ATION		AIDS AN
Line No.	Fund No.	Div. No.	Source No.	SOURCE	Total Receipts	Fees	Licenses	Taxes	U.S. Government	Counties and Cities
				GENERAL REVENUE FUND (Continued)						
		450-456		STATE, DEPARTMENT OF AND SECRETARY OF STATE						
+00	1	450	010004	Office of Secretary and Division of Administrative Services:	17.30			s		
106		450 450	010004	Miscellaneous Revenue\$	1000000			•		
				Total Office of Secretary and				F_ 150 5 150		
108				Division of Administrative Services\$	281.57	\$	\$	\$	\$	\$
		451		Division of Elections:						
109	1	451	010001	Certification Fees	5,505.68		\$			\$
110	1	451 451	010101	Candidates Filing Fees	583,233.51 757,016.80			757.016.90		
1112	1	451	010003	Miscellaneous Revenue	17,868.73			757,016.80		
113	1	451	010008	City or County Grants	1,480.00	***********	*********			1,480.0
114				Total Division of Elections\$	1,365,104.72	\$ 588,739.19	\$	\$ 757,016.80	\$	\$ 1,480.00
		452		Division of Archives, History and Records Management:	A ROLL OF					
115	1	452	010018	Refunds\$	1,149.91	\$	\$	\$	\$	\$
				Total Division of Archives, History and —						
116				Records Management	1,149.91	\$	\$	\$	\$	\$
		453		Division of Corporations:						
117	1	453	010001	Filing Fees \$	1,113,362.63	\$ 1,113,362.63	\$	\$	\$	\$
118	1	453	010101	Limited Partnership Fees	869,179.04			**********		
119	1	453 453	010201	Non-Profit Corporation Fees	105,452.00 605,956.17					
121	1	453	010003	Charter Tax	2,000,384.97					
122	1	453	010203	Taxes-Corporation Privilege Tax	953,889.83					
123	1	453 453	010004	Miscellaneous Revenue	787,379.32 85,498.21					
125	1	453	010205	Interest	1,763.00			1		
126	1	453	010018	Refunds	37.70			***********	-	
127				Total Division of Corporations	6,522,902.87	\$ 2,693,949.84	\$	\$ 2,954,274.80	\$	\$
		454		Division of Library Services:						
128	1	454 454	010004	Miscellaneous Revenue	220.00 508.54		The second second second	\$	A SECTION OF STREET AND STREET AND STREET	\$
1		404	UIWIO		100000000000000000000000000000000000000					
130				Total Division of Library Services	728.54	•	\$	\$	\$	\$
		455		Division of Cultural Affairs:						
131		455	010018	Office of Division Director— Refunds	180.96			s		
		100	0.00.0	Ringling Museum of Art-						
132	1	455	060018	Refunds Stephen Foster Memorial—	50.90	********		*********		
133	1	455	079004	Miscellaneous Revenue	13,333.65					
134				Total Division of Cultural Affairs \$	13,565.51	\$	\$	\$	\$	\$
						de seguitari		ERCH STORE FILE		The state
120		456 456	010301	Division of Licensing:	9,770.00	e 0.370.00		s		
135	1	456	010401	Private Investigative Agency Fees	2,835.00	70.00		•	• 18 de la constante de la con	
137	1	456	010501	Charitable Solicitations Fees	50,521.75	50,521.75				
138	1	456	010002	Private Employment Agency Licenses						
139	1	456 456	010102	Private Investigative Agency Licenses Licensing—Miscellaneous	462.39		The state of the s			
141	1	456	010104	Private Investigative Agency - Miscellaneous	74,161.38				the second secon	
142	1	456	010018	Refunds	105.00					
143				Total Division of Licensing \$	525,407.84	\$ 63,126.75	\$ 387,552.32	s	\$	\$
				TOTAL DEPARTMENT OF STATE AND					2000	
144				SECRETARY OF STATE\$	8,429,140.96	\$ 3,345,815.78	\$ 387,552.32	\$ 3,711,291.60	\$	\$ 1,480.00
		460-468		INSURANCE, DEPARTMENT OF AND TREASURER						
		460-468		Office of Treasurer and Division of Administration:						
145	1	460	010213	Regulatory Trust Fund\$	784,252.61	\$	\$	\$	\$	\$
199				Total Office of Treasurer and			W. Calles			
				Division of Administration \$	784.252.61	\$	\$	\$	\$	\$
146									***************************************	
		461		Division of Treasury: Lease of Mineral Revenue Rights U.S				\$		

A STATE OF THE STATE OF	OTHER DIRE	CT REVENUE		Section 8		NON-OPERA	TING RECEIPTS			HT BILLIS
ONATIONS			Total	Service Charges				Sale of	Other	Total Non-Operating
Other	Miscellaneous	Interest	Direct Revenue	to General Revenue	Transfers	Refunds	Sale of Investments	Revenue Certificates	Non-Operating Receipts	Receipts
······································		\$ <u>\$</u>			\$ <u>.</u>	\$		\$	\$ \$	\$ 264.27 \$ 264.27
			583,233.51							
			757,016.80							
	17,868.73		17,868.73 1,480.00							
										Section 1
	\$ 17,868.73	\$	\$ 1,365,104.72	•	\$	\$	• • • • • • • • • • • • • • • • • • • •	\$	S	• • • • • • • • • • • • • • • • • • • •
	\$	\$	\$	s	\$	\$ 1,149.91	\$	s	\$	\$ 1,149.91
	\$	\$	s	<u>s</u>	<u>s</u>	\$ 1,149.91	\$	\$,	\$	\$ 1,149,91
	\$	s	\$ 1,113,362.63				s			\$
*******		*********	869,179.04							
			105,452.00 605,956.17							
			2,000,384.97							
			953,889.83							**********
			787,379.32							
		1 762 00								***********
		1,763.00	1,763.00							37.70
	\$ 872,877.53	\$ 1,763.00	\$ 6,522,865.17	\$	\$	\$ 37.70	\$	\$	\$	\$ 37.70
	The state of the s	\$	\$ 220.00	THE RESIDENCE OF THE	\$	\$	s		\$	\$
	\$ 220.00	\$	\$ 220.00		\$	\$ 508.54			\$	\$ 508.54
	220.00		220.00			333.34				
	s	s	s	s	s	\$ 180.96	s	s	s	\$ 180.96
						50.90				50.90
	13,333.65		13,333.65							**********
<u></u>	\$ 13,333.65	s	\$ 13,333.65	<u>\$</u>	\$	\$ 231.86	s	\$	\$	\$ 231.86
	\$	\$			and the same of the fact of the same of the	The state of the s	THE RESERVE AND ADDRESS OF THE PERSON NAMED IN	\$	\$	s
			280,392.32							
	462.39		462.39							
			74,161.38							
	The second state of	********	No. of the last of		*********				*********	105.00
		\$	\$ 525,302.84	\$	\$	\$ 105.00	\$	\$	\$	\$ 105.00
	\$ 978,940.98	\$ 1,763.00	\$ 8,426,843.68	s	\$	\$ 2,297.28	\$	s	\$	\$ 2,297.28
	s	s	\$	\$ 784,252.61	\$	s	\$	\$	\$	\$ 784,252.61
	•	s	5	\$ 784 252 61	\$	\$	\$	\$	\$	\$ 784,252.61
*******			The state of the s		The state of the s	The state of the s		A CAMPAGE AND A STREET	The state of the s	4 104,202.01

	F. S.	18							DIRECT REVENU	E	
		Dept.	Entity				FR	OM STATE TAX	ATION		AIDS AN
Line No.	Fund No.	Div. No.	and Source No.	SOURCE	Total Receipts	Fees		Licenses	Taxes	U.S. Government	Counties and Cities
	BU			GENERAL REVENUE FUND (Continued)			1.0				
		460-468		INSURANCE, DEPARTMENT OF AND TREASURER (Continued)							
149		461	010005	Division of Treasury: (Continued) Interest on Deposits	15 611 706 70				\$. 34 . 5 . 17	
150	1	461	010205	Interest on Investments	10,434,036.96		31-209		*************		The state of the s
151	- 1	461	010018	Refunds	66.53				************		
152				Total Division of Treasury	26,052,208.72	\$		s	\$	\$	\$
		462		Division of State Fire Marshal:							
153	1	462	010018	Refunds ,	393.66	\$		\$	\$	\$	\$
154				Total Division of State Fire Marshal	393.66	\$		\$	s	\$	\$
		465		Division of Insurance Company Regulation:							
155	1	465	010002	State Licenses	1,247,879.08	\$		\$ 1,247,879.08	\$	\$	\$
156	1	465	010102	Auto Club Licenses					*********		
157	1	465	010313	Regulatory Trust Fund	21,636.96	*******				**********	
158				Total Division of Insurance Company Regulation	1,272,816.04	\$		\$ 1,251,179.08	s	\$	\$
		466		CEM Down of Fire Constants	CHILLE STY	1000	, it	A COLUMN	ART SEE SE.		
159	1	466	010016	SFM-Bureau of Fire Standards: Distributions-Transfers Required by Law\$	7,408.22	s	· .	\$	\$	s	\$
160				Total SFM-Bureau of Fire Standards \$	7,408.22	\$		\$	\$	s	s
				TOTAL DEPARTMENT OF INSURANCE						PIPERSON IVE	Lucia de la composición dela composición de la composición de la composición dela composición dela composición dela composición de la composición de la composición de la composición de la composición dela composición de la composición dela composición de
161				AND TREASURER\$	28,117,079.25	\$		\$ 1,251,179.08	s	s	s
							1				
		480-499		EDUCATION, DEPARTMENT OF AND							
		481		COMMISSIONER OF EDUCATION Office of the Deputy Commissioner for							
				Educational Management:							
162	1	481	010015	Transfers \$					\$		
163		481	010018	Refunds	1,798.77		41	********	***********	*********	*******
164				Total Office of the Deputy Commissioner for Educational Management	1,094,206.52	\$	1.	\$	s	s	s
		-				A SERVICE	-		Me La la Su		
165	1	482 482	010018	Office of the Deputy Commissioner for Administration:	1 005 44			\$	\$	•	•
				Total Office of the Deputy Commissioner —		a 2516 3					The Brief
166				for Administration\$	1,005.44	\$		\$	\$	\$	\$
						F-12-57"	SF.		THE TRUE		AU PROVINCE
167		483	010002	Office of the Deputy Commissioner for Special Programs:	3.340.00	\$	1	\$ 3,340.00			
168	1	483	010004	Miscellaneous Revenue	1,251.40		623 CH	The second second	************	***********	• • • • • • • • • • • • • • • • • • • •
169	1	483	010015	Transfers							
170	1	483 483	010018	Refunds	121.94				**********		
172	1	483	020008	Refunds							
173	1	483	020023	Repayment of Loans					*********		
174		483	030018	Blind Services—Medical and Social Services— Refunds	6 509 17						
		405	000010	Blind Services-Vocational Rehabilitation Services-	0,505.17	*****		**********			
175	1	483	040018	Refunds	3,615.21						
176	1	483	070013	Educational Certification and Service— Service Charge to General Revenue	17,179.32						
				Total Office of the Deputy Commissioner			1				
177				for Special Programs	120,690.83	\$		\$ 3,340.00	\$	\$	\$
		484		Division of Public Schools:	PERCENT.	2		THE BURE			
178	1	484	010018	Refunds\$	17,294.40	\$		s	\$	\$	\$
179				Total Division of Public Schools	17,294.40	\$		s	\$	\$	\$
							7		No. St. Co.		
180	1	486 486	010018	Division of Community Colleges:	107.59	\$		\$	s	\$	
	100	35,000					-				
181				Total Division of Community Colleges	107.59	•		• ********	\$	•	•
		489		Florida School for the Deaf and Blind:	TWEET ST		20			and the state of	Then the Epi
182	1	489 489	010004	Miscellaneous Revenue \$ Refunds	7,342.51				\$		Control of the Contro
183	1	489	010018	Perquisites			-				
185				Total Florida School for the Deaf and Blind \$		500 CO	-		s		7
100				Total Florida School for the Dear and Blind 3	19,002.07						

	OTHER DIRE	CT REVENUE				NON-OPERA	ATING RECEIPTS				a
ONATIONS	Miscellaneous	Interest	Total Direct Revenue	Service Charges to General Revenue	Transfers	Refunds	Sale of Investments	Sale of Revenue Certificates	Other Non-Operating Receipts	Total Non-Operating Receipts	-
		\$ 15,611,706.70 10,434,036.96	\$ 15,611,706.70 10,434,036.96		s		s	\$	s	\$	
									**********	66.53	
	\$ 6,398.53	\$ 26,045,743.66	\$ 26,052,142.19	\$	\$	\$ 66.53	\$	\$	<u>\$</u>	\$ 66.53	3
	\$	\$	\$	\$	\$	\$ 393.66	\$	\$	\$	\$ 393.66	5
					\$				\$		-
		1									
	\$	\$	\$ 1,247,879.08 3,300.00		\$		\$	\$	\$	s	
				21,636.96						21,636.96	
	\$	\$	\$ 1,251,179.08	\$ 21,636.96	\$	\$	\$	\$	\$	\$ 21,636,96	5
					TO MARIE TO					- 250051 2	
			\$						\$		
	\$	\$	\$	\$	\$ 7,408.22	\$	\$	\$	\$	\$ 7,408.22	2
	\$ 6,398.53	\$ 26,045,743.66	\$ 27,303,321.27	\$ 805,889.57	\$ 7,408.22	\$ 460.19	\$	\$	\$	\$ 813,757.98	3
	\$	s	\$		\$ 1,092,407.75	1,798.77	\$	*********	VE 2 50 30 2	\$ 1,092,407.75 1,798.77	
	s	\$	\$	\$	\$ 1,092,407.75	\$ 1,798.77	\$	s	<u>\$</u>	\$ 1,094,206.52	
	s	s	\$	s	\$,	\$ 1,005.44	\$	\$	\$	\$ 1,005.44	
	\$	\$	\$	\$	\$	\$ 1,005.44	\$	\$	\$	\$ 1,005.44	
	3	s		\$	\$	s	\$	\$	\$	s	
						121.94				5,066.32 121.94	2
		2,159.72									2
										73,488.87 7,958.88	
						6,509.17				6,509.17	Ž,
						3,615.21				3,615.21	6
				17,179.32						17,179.32	
	\$ 1,251.40	\$ 2,159.72	\$ 6,751.12	\$ 17,179.32	\$ 5,066.32	\$ 83,735.19	s	s	\$ 7,958.88	\$ 113,939.71	1
4. 19											
	\$	\$	\$	\$	s	\$ 17,294.40	\$	\$	\$	\$ 17,294.40	1
*******	\$	\$	\$	\$	\$	\$ 17,294.40	\$	\$	\$	\$ 17,294.40	
******	s	s	\$	\$	\$	\$ 107.59	\$	\$	\$	\$ 107.59	,
19.7		-			\$				\$		-
		13									
	\$ 7,342.51	s	\$ 7,342.51	\$	\$		\$		\$	THE RESERVE OF THE PERSON NAMED IN COLUMN	
			*********		**********		***********		9,199.52	3,340.84 9,199.52	
	\$ 734251	\$	\$ 734251	5	\$	e 2 240 84	\$		\$ 9,199.52	\$ 12,540.36	

- 31	6.3	300							DIRECT REVENU	E	
		Dept.	Entity			7.36	FRO	OM STATE TAXA	ATION		AIDS AN
line No.	Fund No.	Div. No.	Source No.	SOURCE	Total Receipts	Fees		Licenses	Taxes	U.S. Government	Counties and Cities
N	Ne i	1948		GENERAL REVENUE FUND (Continued)							
		480-499		EDUCATION, DEPARTMENT OF AND							
		490		COMMISSIONER OF EDUCATION (Continued) Division of Universities:							
				General Office-							
186	1	490 490	010004	Miscellaneous Revenue \$ Transfers	83.11 7.750.00	\$				\$	
188	1	490	010018	Refunds							
	1 1			University of Miami-							
189	1	490	080018	Refunds	8,782.61					,	
190	1	490	150018	Refunds	248.53						
191				Total Division of Universities \$	20,539.20	\$		\$	\$	\$	\$
					U.V.	THE PARTY	T		A DE DATE DE		
		491		University of Florida: Education and General—			1				
192	1	491	010018	Refunds	29,349.27	\$		\$	\$	\$	\$
193	1	491	010023	Repayments of Loans	128,342.25				**********		
194	1	491	020018	Health Center-Education and General-	5 524 50		4				
	5	1	0100.0	Institution of Food and Agricultural Sciences-	0,024.00						
195	1	491	050018	Refunds	5,420.99				************		*******
196	1	491	070018	College of Veterinary Medicine— Refunds	189.22						E
197				Total University of Florida	169 926 22					\$	
137				Total Oliversity of Florida	100,020.23	•	-	•	*	•	•
		492		Florida State University:							
198	1	492 492	010018	Refunds\$			0000000			S	
1	200	432	010110				-				THE REAL PROPERTY.
200				Total Florida State University\$	6,141.87	\$		5	\$	\$	\$
		493		Florida Agricultural and Mechanical University:							
201	1	493	010018	Refunds \$	5,420.23	\$.4.	\$	\$	\$	\$
				Total Florida Agricultural and			-	1	200 8 30 118		
202				Mechanical University	5,420.23	\$	• • •	\$	\$	\$.,	\$
		494		Florida Technological University:							
203	1	494	010018	Refunds						\$	Committee of the Commit
204	1	494	010118	Refunds	100000	The second second				**********	EVALUATION AND THE
205				Total Florida Technological University \$	31,391.71	\$		\$	\$	\$	\$
		495		University of South Florida:							
206	1	495	010018	Refunds	581.85	\$		\$	\$	\$	\$
207		495	020018	University of South Florida Medical Center— Refunds	1,700.86						
	33	430	020010				***	**********	*********	************	*********
208				Total University of South Florida	2,282.71	\$		\$	<u>s</u>	\$	\$
		496		Florida Atlantic University:			-				
209	1	496	010018	Refunds						\$	
210	1	496	010618	Refunds	9,700.00		37			**********	
211				Total Florida Atlantic University\$	57,480.92	\$	* 1 *	\$	\$	\$	\$
		497		University of West Florida:							
212	1	497	010018	Refunds	15,784.16		0.000	And the state of t		\$	The state of the s
213	1	497	010040	Other Non-Operating Receipts	81.54		-1-	********	*********	*********	******
214				Total University of West Florida\$	15,865.70	\$		\$	\$	\$	\$
		498		Florida International University:							Fire Land
215	1	498	010004	Miscellaneous Revenue\$	10.62	\$		\$	\$	\$	\$
216	1	498	010018	Refunds	23,036.66			• • • • • • • • • • •			
217				Total Florida International University \$	23,047.28	\$		\$	\$	\$	\$
		400		Halancin of Next Electric		AFF TO SE					
218	1	499	010018	University of North Florida: Refunds \$	3,396,48	\$		\$	\$	\$	\$
1000	Tar.			Total University of North Florida \$			-			s	
210				Total Cilitarity of North Florida	3,390.48				**********	*	* ******
219				TOTAL DEPARTMENT OF EDUCATION	31 771 5 75			- 1742		Marie Company	

	OTHER DIRE	CT REVENUE				NON-OPERA	TING RECEIPTS			1 1 3 3 4 6	
DONATIONS			Total Direct	Service Charges to General			Sale of	Sale of Revenue	Other Non-Operating	Total Non-Operating	Line
Other	Miscellaneous	Interest	Revenue	Revenue	Transfers	Refunds	Investments	Certificates	Receipts	Receipts	No.
\$	\$ 83.11	\$	\$ 83.11	\$	\$	\$	s	\$	\$	\$	186 187
					7,750.00	3,674.95				3,674.95	188
					**********	8,782.61	**********			8,782.61	189
						248.53				248.53	190
\$	\$ 83.11	\$	\$ 83.11	\$	\$ 7,750.00	\$ 12,706.09	\$	\$	\$	\$ 20,456.09	191
-34 20 12 25										The Health	
						e 20 349 27	s		\$	\$ 29,349.27	192
•									128,342.25	128,342.25	
						5,524.50				5,524.50	194
						5,420.99				5,420.99	195
						189.22				189.22	196
\$	s	\$	\$	\$	\$		\$			A STATE OF THE PARTY OF THE PAR	
\$	s	s	\$	\$	s	\$ 4,551.62	s	\$	\$		
		***********	***********	**********		1,590.25		The second second	***************************************	1,590.25	
\$	\$	\$	\$	\$	\$	5 6,141.87	3	•	\$	\$ 6,141.87	200
\$	\$	\$	\$	\$	s	\$ 5,420.23	s	\$	\$	\$ 5,420.23	201
\$	\$	\$	\$	\$	\$	\$ 5,420.23	\$i	\$	\$	\$ 5,420.23	202
						21 404 71				\$ 31,404.71	203
• • • • • • • • • • • • • • • • • • • •	•	•		•	***************************************				\$	(13.00)	
\$	\$	\$	\$	\$	\$	\$ 31,391.71	\$	\$	\$	\$ 31,391.71	205
\$	s	\$	\$	\$	\$	\$ 581.85	\$	\$	\$	\$ 581.85	206
	• • • • • • • • • • • • • • • • • • • •	•••••••				1,700.86				1,700.86	
s	\$	\$	\$	\$	\$	\$ 2,282.71	<u>\$</u>	\$	<u> </u>	\$ 2,282.71	208
s			\$			\$ 47 780 92			s	\$ 47,780.92	209
********		• • • • • • • • • • • • • • • • • • • •			••••••	9,700.00			***************************************	9,700,00	
\$	s	\$	\$	\$	\$	\$ 57,480.92	\$	\$	s	\$ 57,480.92	211
								The Ball			
\$	\$	\$	\$	\$	\$	\$ 15,784.16	\$	\$	81.54	\$ 15,784.16 81.54	
\$	\$	\$	\$	\$	s	\$ 15,784.16	\$	\$	\$ 81.54	\$ 15,865.70	214
									Santa Par	1000	
\$		\$			s				\$		
\$		\$	s 10.62	s	s	See Land Control of the Land			\$	\$ 23,036.66	
	10.02		10.02			20,000.00		n to make the	A 1 1 1 2 2 1 2 1 2 1		
\$	s	\$	\$	\$	\$	\$ 3,396.48	\$	\$	s	\$ 3,396.48	218
	\$				\$				\$		219
	Text Delices										
\$	\$ 8,687.64	\$ 2,159.72	\$ 14,187.36	\$ 17,179.32	\$ 1,105,224.07	\$ 305,407.04	\$	\$	\$ 145,582.19	\$ 1,573,392.62	220

	000	PER I						DIRECT REVENU	E	
		Dept.	Entity			FR	OM STATE TAXA	ATION		AIDS AN
Line No.	Fund No.	Div. No.	Source No.	SOURCE	Total Receipts	Fees	Licenses	Taxes	U.S. Government	Counties and Cities
N.			de 181-	GENERAL REVENUE FUND (Continued)						
		510-517		ADMINISTRATION, DEPARTMENT OF						
221	,	510 510	010004	Office of the Secretary: Miscellaneous Revenue	1,127.93	\$	\$	\$	\$	2
222	1	510	010018	Refunds	123,160.14				**********	
223				Total Office of the Secretary	124,288.07	s	\$	\$	\$	\$

		511	6.599	Division of Budget:						
224	1	511 511	010004	Miscellaneous Revenue	93.25 275.83			\$	S	\$
300				The second secon					\$	
226				Total Division of Budget\$	369.08	•	•	•	•	3
		512		Division of State Planning:						
227	1	512	010004	Miscellaneous Revenue					\$	\$
228	1	512	010018	Refunds	1,316.23			120000000000000000000000000000000000000	*********	TOWN TOWN
229				Total Division of State Planning	1,373.73	\$	\$	\$	\$	\$
							Mark Transition			TO THE !
230	1	514 514	010004	Division of Administrative Hearings: Pollution Restoration Contracts	348.50	\$	\$	s	\$	\$
231	1	514	010018	Refunds	85.76	The state of the state of the state of				
232				Total Division of Administrative Hearings \$	434.26	s	\$	s	\$	\$
100		30		TOTAL DEPARTMENT						
233				OF ADMINISTRATION	126,465.14	\$	\$	s	\$	\$
		520-526		COMMUNITY AFFAIRS, DEPARTMENT OF						
		520		Office of the Secretary:						
234	1	520	010015	Transfers	59,245.00	\$	\$	\$	\$	\$
235				Total Office of the Secretary \$	59,245.00	\$	\$	\$	\$	\$
							NOT	A STAN TOTAL		
	1000	521	*****	Division of Community Services:	404.00					
236	100	521	010018	Refunds					\$	
237				Total Division of Community Services	481.27	\$	\$	\$	\$	\$
		523	-	Division of Disaster Preparedness:						
238	1	523	010018	Refunds	221.10	s	\$	s	s	s
239				Total Division of Disaster Preparedness \$	221 10	5	•	\$	\$	\$
						*			•••••	
		524		Division of Veterans Affairs:						
240	1	524	010018	Refunds	54.73	\$	\$	\$	\$	\$
241				Total Division of Veterans Affairs\$	54.73	\$	\$	\$	\$	\$
				Division of Technical Assistance:				Carl Lay 1		
242	1	525 525	010015	Transfers	178,943.91	\$	s	s	s	s
243	1	525	010018	Refunds	671,50					
244				Total Division of Technical Assistance \$	179,615.41	\$	\$	s	s	\$
				TOTAL DEPARTMENT OF					Revised	VALUE OF THE
245				COMMUNITY AFFAIRS \$	239,617.51	\$	\$	\$	\$	\$
					GREEN TO BE			VA. I. POSTED		944
		530-535		BUSINESS REGULATION, DEPARTMENT OF		A SECTION				
		530		Office of Executive Director:						
246	1	530	010004	Miscellaneous Revenue\$					\$	\$
247	8	530	010018	Refunds	565.69		The second second	**********	101111111111111111111111111111111111111	*********
248				Total Office of Executive Director	1,215.69	\$	\$	\$	\$	\$
		531		Division of Pari-Mutuel Wagering:		FUE DE TO				
249	1	531	010003	5% Taxes	25,578,205.02	\$	s	\$ 25,578,205.02	s	\$
250	1	531	010103	Breaks	3,240,182.94			3,240,182.94		
251	1	531	010203	Breaks under Chapter 298.10	596,429.83					
252	1	531	010004	Miscellaneous Revenue	750.00 1,506,440.77					
253	1	531	010013	Additional	549,217.70					
253 254		531	010016	Operating: Chapter 71-129	12,617,714.41				******	
254 255	1									
254 255 256	1	531	010116	Additional: Chapter 71-129	4,274,242.57				**********	
254 255	1 1 1		010116 010018 020003	Additional: Chapter 71-129	18,274.68				*************	

	OTHER DIRE	CT REVENUE		The state of		NON-OPERA	ATING RECEIPTS			1 1 2 1 2 12	
Other	Miscellaneous	Interest	Total Direct Revenue	Service Charges to General Revenue	Transfers	Refunds	Sale of Investments	Sale of Revenue Certificates	Other Non-Operating Receipts	Total Non-Operating Receipts	LN
14.34									THE REAL PROPERTY.	THE PARTY OF THE P	
	Maria Contraction	\$. \$ 1,127.93		\$	123,160.14	\$		\$	123,160.14	
	\$ 1,127.93	s	. \$ 1,127.93	s	\$	\$ 123,160.14	\$	\$	\$	\$ 123,160.14	22
										NA SALE	
	\$ 93.25	\$. \$ 93.25		\$	275,83	\$	The Contract of the Contract o		275.83	
	\$ 93.25	\$. \$ 93.25	\$	\$	\$ 275.83	\$	\$	\$	\$ 275.83	22
	\$ 57.50	\$. \$ 57.50		\$				\$	1,316.23	
	\$ 57.50	\$. \$ 57.50	\$	\$	\$ 1,316.23	\$	\$	\$	\$ 1,316.23	22
		\$			\$	\$ 85.76			\$	\$ 85.76	
	\$ 348.50	\$	\$ 348.50	\$	\$	\$ 85.76	\$	\$	s	\$ 85.76	23
	\$ 1,627.18	s	\$ 1627.19		\$	\$ 124 837 QE	•	•	s	\$ 124,837.96	2
********	1,027.10	•	1,027.10	•		\$ 124,037.50	2	• • • • • • • • • • • • • • • • • • • •	•	124,037,30	
	s	\$	s	\$	\$ 59,245.00	\$	\$	\$	\$	\$ 59,245.00	23
	\$	\$	s	\$	\$ 59,245.00	\$	\$	\$	<u>\$</u>	\$ 59,245.00	23
						e 401.27				¢ 401.27	2
			\$ \$						\$		
								-			
	s	\$	s	s	s	\$ 221.10	s	s	\$	\$ 221.10	23
	\$	\$	\$	\$	\$	\$ 221.10	\$	\$	\$	\$ 221.10	23
			\$ \$			-			\$		
						54.75	***************************************		***************************************	54.75	
	s	s	s	\$	\$ 178,943.91				\$	\$ 178,943.91	24
******	• • • • • • • • • • • • • • • • • • • •	THE RESIDENCE OF THE PARTY OF T	***************************************	TGTHUSSHIP BANKS STOP	Zanaca and a san a s		A SHARE THE SHARE SHARE SHARE	-	**********	671.50	
********	•	• • • • • • • • • • • • • • • • • • • •	\$	•	\$ 178,943.91	\$ 6/1.50	•	•	\$	\$ 179,615.41	24
	s	\$	s	\$	\$ 238,188.91	\$ 1,428.60	\$	\$	\$	\$ 239,617.51	24
	\$ 650.00	\$	\$ 650.00	\$					\$		24
					************	565.69	• • • • • • • • • • • • • • • • • • • •	*	12/12/12/12/12/12	565.69	
*******	\$ 650.00	s	\$ 650.00	s	s	\$ 565.69	\$	\$	\$	\$ 565,69	24
		1.350									
*********	\$	• • • • • • • • • • • • • • • • • • • •	\$ 25,578,205.02 3,240,182.94				\$				25
*********	750.00										25
				1,506,440.77 549,217.70						1,506,440.77 549,217.70	
********					12,617,714.41					12,617,714.41	25
********						18,274.68				4,274,242.57 18,274.68	25
	\$ 750.00		4,734,727.75	********	********	********	**********	*********			25

260 261 262 263	Fund No.	Dept. and Div. No.	Entity and Source			1	FR	OM STATE TAX	ATION		AIDS AN
260 261 262 263		Div.				-				A STATE OF THE PARTY OF THE PAR	-
261 262 263			No.	SOURCE	Total Receipts		Fees	Licenses	Taxes	U.S. Government	Counties and Cities
261 262 263				GENERAL REVENUE FUND (Continued) BUSINESS REGULATION, DEPARTMENT OF (Continued)							
261 262 263		530-535 532		Division of Hotels and Restaurants:							
262 263	1	532	010102	Building Permits		7.00		The second second	\$		
263	1	532 532	010013	Service Charge to General Revenue	96,066.64 1,608.23						The second second second second
	1	302	010010								
257, 1				Total Division of Hotels and Restaurants	97,689.87	\$	*****	\$ 15.00	\$	• • • • • • • • • • • • • • • • • • • •	•
C12510		533		Division of Florida Land Sales:							
264	1	533	010104	Fines	7,470.00	\$		\$	\$	\$	\$
265				Total Division of Florida Land Sales	7,470.00	\$		\$	\$	\$	\$
						100	- 1				
200		534	010003	Division of Beverage: Beverage Tax	197 075 224 69				\$ 187,075,224.68		
266 267	1	534 534	010003	Miscellaneous Revenue					\$ 107,075,224.00		
268	1	534	010013	Cigarette Tax Collection	7,467,883.95						
269	1	534	010015	Transfers	2,440.00						
270	1	534	010016	Cigarette Tax Collection							
271 272	1	534 534	010018	Beverage License Collection	6,581,896.87 2,312.95						
		-	010010								7,71
273				Total Division of Beverage	232,939,449.52	\$		\$	\$ 187,075,224.68	\$	\$
		535		Division of General Regulations:	a State III Leyrold		-				
274	1	535	010001	Collection Agency Fees	10,570.00	\$	10,570.00	\$	\$	\$	\$
275	1	535	010002	Electronic Repair Dealers Licenses	107,970.00						
276	1	535	010102	Collection Agency Licenses	34,650.00						
277	1	535 535	010004	Miscellaneous Revenue	309.75 5.930.00		CONSTITUTE OF THE		************		
278 279	1	535	010018	Refunds	8.70				***********		
280	600			Total Division of General Regulations	100 CONSTRUCTOR		10,570.00		s		-
				TOTAL DEPARTMENT OF	THE RESERVE		N. N.		THE STATE OF THE S	Real (A) December	LEGISTE
281					286,321,449.20	\$	10,570.00	\$ 142,635.00	\$ 221,224,770.22	\$	\$
					NAME OF THE OWNER.				LUCELL BELLEVIE		
		540-544		COMMERCE, DEPARTMENT OF							
		540		Office of Secretary and Division of Administration:		400					
282	1	540	010013	Special Employment Security			The second second		\$	A GARAGE CONTRACTOR OF THE PARTY OF THE PART	
283 284		540	010018	Workmen's Compensation Special Disability							
-		-	0.00,0	Public Employees Relations Commission—							
285	1	540	090018	Refunds	838.70						
				Total Office of Secretary and	HELDI GUSTUR	10 3	1, 6, 7/			x (2)/x((2)	CONTRACTOR OF THE PARTY OF THE
286				Division of Administration \$	438,360.19	\$		\$	\$	\$	\$
		-				-	A BANK	E PENELLE I			
207		541	010001	Division of Labor: Labor Union Registration Fees	658.00		658 00		s		
287 288	1	541	010101	Business Agent Fees	675.00	0.00		The second of the second secon	**********		
289	1	541	010013	Workmen's Compensation Administration	357,104.68						
290				Total Division of Labor	358,437.68	5	1.333.00	\$	s	\$	\$
30							1,000.00				
		542		Division of Employment Security:							
291	1	542	010013	Service Charge to General Revenue , ,	155.58	\$		\$	\$	\$	\$
292				Total Division of Employment Security \$	155.58	\$		s	\$	\$	\$
						1 68 n		200		100000000000000000000000000000000000000	-1. The state of t
		543		Division of Tourism:			1				
293	1	543	010004	Miscellaneous Revenue					\$		
294	,	543	010018			-		SISSEMENT NEW YORK	The second second		
295				Total Division of Tourism	4,276.43	\$	******	\$	\$	\$	\$
		544		Division of Economic Development:			13.45				
296	1	544	010004	Miscellaneous Revenue	7.60	\$		\$	s	\$	\$
297	1	544	010018	Refunds		100					
298		Topic .		Total Division of Economic Development \$	3,624.40	\$		\$	s	\$	\$
299				TOTAL DEPARTMENT OF COMMERCE \$	804,854.28	\$	1,333.00	\$	\$	\$	\$
		550-556		TRANSPORTATION, DEPARTMENT OF							
		551 551	010001	Division of Mass Transit: Airport Fees\$	156,960.09	\$ 1	56,960.09	\$	s	\$	\$
300		100000		Total Division of Mass Transit		and the same of th			and the second s	ASSESSMENT OF THE PARTY OF THE	The state of the s

	OTHER DIRE	CT REVENUE				NON-OPERA	TING RECEIPTS				
Other	Miscellaneous	Interest	Total Direct Revenue	Service Charges to General Revenue	Transfers	Refunds	Sale of Investments	Sale of Revenue Certificates	Other Non-Operating Receipts	Total Non-Operating Receipts	Lin No
e de la la				53 A 9	West State				18 18 19	S Williams	
s	\$	s	\$ 15.00	\$	\$	\$	\$	\$	s	\$	26
	**********			90,000.04	1,608.23					1,608.23	
	\$	\$	\$ 15.00	\$ 96,066.64	\$ 1,608.23	\$	\$	\$	\$	\$ 97,674.87	26:
			* 7.470.00					\$	\$		26
		\$		THE STATE OF THE STATE OF	s	\$	\$		\$	\$	26
*******	3 7,470.00		7,470.00					200			
	\$	\$	\$ 187,075,224.68		\$		\$	\$	\$	\$	26
	270.73		270.73	7,467,883.95						7,467,883.95	26
					2,440.00					2,440.00	26
					31,809,420.34 6,581,896.87		***********		***********	31,809,420,34 6,581,896,87	
						2,312.95				2,312.95	
	\$ 270,73	\$	\$ 187,075,495.41	\$ 7,467,883.95	\$ 38,393,757.21	\$ 2,312.95	\$	\$	\$	\$ 45,863,954.11	27
										1	
	\$		\$ 10,570,00 107,970.00	\$	\$	\$	\$	\$	\$	\$	27
			34,650.00			***********					. 27
	309.75		309.75 5,930.00								27
					***********	8.70				8.70	
		\$		s	\$	\$ 8.70	\$	\$	\$	\$ 8.70	28
	* 1F 200 40		e 201 202 255 70	* 0.010.000.00	* FE 207 222 42	÷ 21.162.02	\$		\$	\$ 64,928,093.50	28
*******	\$ 15,380.48	•	\$ 221,393,355.70	\$ 9,619,609.06	\$ 55,287,322.42	\$ 21,162,02	•	•	•	\$ 64,320,083.00	20
	\$	s	\$	\$ 39,945.27	s	s	\$	\$ 7	\$	\$ 39,945.27	28
		**********		395,889.09		1.687.13				395,889.09 1,687,13	
						1,667.13				1,007.13	20
						838.70				838.70	28
	\$	\$	s	\$ 435,834.36	s	\$ 2,525.83	\$	s	\$	\$ 438,360.19	28
	A LE LE TOUR		Name and A	Winds to the					and the second		
	\$	\$		\$	\$	\$	\$	\$	\$	\$. 28
			675.00	357,104.68						357,104.68	28
	\$	\$	\$ 1,333.00	\$ 357,104.68	\$	\$	\$	\$	\$	\$ 357,104.68	29
		A TOTAL							OF FILES	10 ET 10 SE	
	s	s	\$	\$ 155.58	\$	\$	\$	\$	\$	\$ 155.58	29
	\$	\$	\$	\$ 155.58	\$	\$	\$	\$	\$	\$ 155.58	29
				1157				Again the		N N	
		\$			\$				s		
								-	*************	A SAME OF STREET	3 4
*******	\$ 1,688.16	\$	\$ 1,688.16	\$	\$	\$ 2,588.27	\$	\$	\$	\$ 2,588.27	29
	\$ 7.60	\$	\$ 7.60	\$	\$	\$	\$	\$	s	\$. 29
********		•							***********	3,616.80	
\$	\$ 7.60	s	\$ 7.60	s	\$	\$ 3,616.80	\$	\$	\$	\$ 3,616,80	29
	\$ 1,695.76	\$	\$ 3,028.76	\$ 793,094,62	\$	\$ 8,730.90	\$	\$	\$	\$ 801,825,52	2 29
112			Total Joseph			100			Total Francisco		
		1	Telline !					1 1 1 3 b			
4	\$	\$	\$ 156,960.09	\$	\$	\$	\$	\$	\$	\$. 30
	400	\$		A CONTROL OF THE REAL PROPERTY.	Date of the second	2017 - CT.	\$	A 10 17 10 10 10 10 10 10 10 10 10 10 10 10 10	1000	772	

10 1		360	4119				10 to	DIRECT REVENU	E	
100		Dept.	Entity			FR	OM STATE TAX	ATION		AIDS AN
Line No.	Fund No.	Div. No.	Source No.	SOURCE	Total Receipts	Fees	Licenses	Taxes	U.S. Government	Counties and Cities
		S. C.		GENERAL REVENUE FUND (Continued)						
		550-556 553		TRANSPORTATION, DEPARTMENT OF (Continued) Division of Road Operations:						
302	1	553	010213	Outdoor Advertising	9,072.78	\$	\$	s	\$	s
303	1	553	010313	Overweight Penalties	61,919.68					
304				Total Division of Road Operations \$	70,992.46	\$	\$	\$	\$	\$
				TOTAL DEPARTMENT						
305				OF TRANSPORTATION \$	227,952.55	\$ 156,960.09	\$	\$	\$	\$
		560		ENVIRONMENTAL REGULATION, DEPARTMENT OF						
306	1	560	010001	Fees	231,650.00				\$	
307	1	560	010004	Miscellaneous Revenue	187.97 53,497,821.69					
309	1	560	010018	Refunds	49,626.63					
310	1	560	010029	Sale of Surplus Property	2,558.99					
311				TOTAL DEPARTMENT OF	53,781,845,28	\$ 231,650.00	\$	s	s	s
312	1	570 570	010013	CITRUS, DEPARTMENT OF Service Charge to General Revenue	562 470.74	\$	\$		\$	
313				TOTAL DEPARTMENT OF CITRUS \$					\$	
3.3				TOTAL DEPARTMENT OF CITIES	502,470.74		•	••••••••	4 5 6 6 6 6	•
		580-583		PROFESSIONAL AND OCCUPATIONAL						
		580		REGULATION, DEPARTMENT OF Office of Secretary and Division of General Services:						
314	1	580	010018	Refunds	11,917.04	\$	\$	\$	\$	\$
		1		Total Office of the Secretary and			100		THE RESERVE	200 teal results
315				Division of General Services	11,917.04	\$	\$	\$	\$	\$
		582		Division of Professions:						
316	1	582	010014	Accountancy	77.5	\$		\$	\$	\$
317	1	-	010114	Architecture	17,726.70 6,914.45					
319	1 :		010514	Chiropractic Examiners	8,382.53					
320	1		010614	Dental Examiners	36,755.96					
321	1		010714	Engineer Examiners	32,436.37 15,904.20					
323	1	THE PARTY OF	010914	Forestors	903.75					
324	1		011014	Medical Examiners-Operating	55,674.99					
325 326	1		011214	Nursing	94,281.93					
327	1		011414	Psychology						
328	1	582	011514	Landscape Architects	2,834.00	*********				
329	1		011614	Optometry						
330	1		011714	Pharmacy						COLUMN TO SERVICE STATE OF THE SERVICE STATE STATE OF THE SERVICE STATE STATE OF THE SERVICE STATE STATE STATE OF THE SERVICE STATE STA
332	1		011914	Nursing Home Administrators						
333	1	582	012314	Pilot Commissioners	6,184.38					
334	1	582	020005	Board of Optometry— Interest	2.634.55	numerous services at 200				
335	1		020023	Repayment of Scholarships	The state of the s					
336	1	582	030004	Board of Pharmacy— Miscellaneous Revenue	17,000.00					
337		THE W		Total Division of Professions	432,516.54	\$	s	\$	\$	\$
		583		Division of Occupations:						
338	1		010014	Barbers	22,195.85	\$	\$	\$	\$	\$
339	1		010114	Cosmetology						
341	1		010214	Naturopathic Examiners						
342	1	583	010414	Dispensing Opticians						
343	1		010514	Real Estate						
344	1		010614	Sanitarians						
345		-								
345 346	1	583	010814	Florida Construction Industry Licensing Board	125,590.77			*********		
7.900	1	583	010814 010914 011014	Florida Construction Industry Licensing Board Watchmakers Commission Electrical Contractors Licensing Board	2,866.40			**********		

	OTHER DIRE	CT REVENUE				NON-OPERA	TING RECEIPTS			P. Supplies	10
DONATIONS	Miscellaneous	Interest	Total Direct Revenue	Service Charges to General Revenue	Transfers	Refunds	Sale of Investments	Sale of Revenue Certificates	Other Non-Operating Receipts	Total Non-Operating Receipts	Lin
											1
	\$	\$	\$	\$ 9,072.78 61,919.68	\$	\$	\$	\$	\$	\$ 9,072.78 61,919.68	
	s	\$	\$	\$ 70,992.46	\$	\$	\$	\$	\$	\$ 70,992.46	304
	\$	\$	\$ 156,960.09	\$ 70,992.46	\$	\$	\$	\$	\$	\$ 70,992.46	309
P. W. STORY	2	Se Mile Aug					P 15 4 15 1	The Transition	Brange (II)	Vie BIS	
	s	s		\$	s	s	\$	s	s	s	306
	187.97				50 407 004 60					ED 407 001 CO	307
					53,497,821.69					53,497,821.69 49.626.63	
									2,558.99	2,558.99	
	\$ 187.97	\$	\$ 231,837.97	\$	\$ 53,497,821.69	\$ 49,626.63	\$	\$	\$ 2,558.99	\$ 53,550,007.31	311
								11 87 . 1			
	s	s	s	\$ 562,470.74	\$	s	s	\$	s	\$ 562,470.74	312
	\$	s	\$	\$ 562,470.74	\$	\$	\$	\$	\$	\$ 562,470.74	313
							1				
	\$	\$	\$	\$	\$	\$ 11,917.04	\$	\$	\$	\$ 11,917.04	314
	\$	\$	\$	\$	\$	\$, 11,917.04	\$	\$	s	\$ 11,917.04	311
1000											
	\$	\$	\$	\$ 51,483.45	\$		\$		\$	\$ 51,483.45	
******	*********			17,726.70			- process of the same of the s		******	17,726.70	
				6,914.45 8,382.53					**********	6,914.45 8,382.53	
				36,755.96					***********	36,755.96	
				32,436.37					*********	32,436.37	
				15,904.20					********	15,904.20	
Carried State of the Control of the	*********			903.75 55,674.99	A DESCRIPTION OF STREET				***********	903.75 55,674.99	
		THE RESERVE OF THE PARTY OF THE		94,281.93					***********	94,281.93	
				10,611.00					**********	10,611.00	
********		*********	*********	3,998.92		**********		*********		3,998.92	-
*******				2,834.00 8,529.20		**********	**********	inconstantants		2,834.00 8,529.20	
				37,007.50					***********	37,007.50	
										5,376.78	
				6,255.50					**********	6,255.50	
*********	*********	arate aceasar		6,184.38	**********	111111111111	*********	*********		6,184.38	333
		2,634.55	15 \$77.00 ATT							11 020 20	
										11,620.38	
	-	0.00455									
	\$ 17,000.00	\$ 2,634.55	\$ 19,634.55	\$ 401,261.61	\$	•	• • • • • • • • • • • • • • • • • • • •	•	\$ 11,620.38	\$ 412,881.99	33
	\$	\$	\$	\$ 22,195.85	\$	\$	s	\$	s	\$ 22,195.85	331
********		Action		85,021.34						85,021.34	33
				2,305.00						2,305.00	
				242.50 5,834.00	***********					242.50 5.834.00	
				292,355.10					4	5,834.00 292,355.10	
				833.00						833.00	
		1 1 2 2		25,940.45						25,940.45	34
				125,590.77						125,590.77	
										2,866.40	
*****		The state of the s								8,864.50	74

	180		1 50					DIRECT REVENU		
		Dept.	Entity			FR	OM STATE TAX	ATION		AIDS AN
Line No.	Fund No.	Div. No.	Source No.	SOURCE	Total Receipts	Fees	Licenses	Taxes	U.S. Government	Counties and Cities
				GENERAL REVENUE FUND (Continued)					· 特. [1]	
		580-583		PROFESSIONAL AND OCCUPATIONAL						
		583		REGULATION, DEPARTMENT OF (Continued) Division of Occupations (Continued)						
		363		Construction Industry Licensing Board—						
349	1	583	.090016	Distribution-Transfers Required by Law	156,977.00	\$	\$	\$	\$	\$
350				Total Division of Occupations \$	729,025.91	\$	\$	\$	\$	\$
				TOTAL DEPARTMENT OF PROFESSIONAL	BROWN AND B	DE LA CONTRACTION DEL CONTRACTION DE LA CONTRACT		THE PROPERTY OF	MACRES IN	15000
351				AND OCCUPATIONAL REGULATION \$	1,173,459.49	\$	\$	\$	\$	\$
		590-602		HEALTH AND REHABILITATIVE SERVICES,						
		590-602		DEPARTMENT OF						
		590		Office of Assistant Secretary for Operations:				39		
352 353	1	590 590	010001	Fees	200 575 BOO SH	\$ 685,661.02		\$		
354	1	590	010004	Miscellaneous Revenue						
355	1	590	010014	Hearing Aids and Devices	3,133.50					
356 357	1	590 590	010018	Pest Control	11,486.10 20,348.84					
333			1	Total Office of Assistant Secretary —						
358				for Operations\$	1,030,427.00	\$ 685,661.02	\$ 309,170.42	\$	\$	\$
						TO ESSENTIAL STATE				
359	,	591 591	010004	District Administration: Miscellaneous Revenue	901.67		\$	\$	\$	\$
360	1	591	010018	Refunds	855.30					TOTAL TRANSPORT OF THE PARTY OF
361	1	591	010040	Other Non-Operating Receipts	106.20					
362	,	591	010050	Suspense	-1200000			**********		
363				Total District Administration	1,910.29	\$	\$	\$	\$	\$
		592		Division of Children's Medical Services:						
364	1	592	010004	Miscellaneous \$				\$		\$
365 366	1	592 592	010007	U.S. Grants						
367				Total Division of Children's Medical Services \$				s		s
368	1	593 593	010001	Aging and Adult Services:	76.00	\$ 76.00		s	\$	\$
369	1	593	010004	Miscellaneous Revenue	3,309.25	The second	The state of the s			CORP. SECURITION AND ADDRESS OF THE
370	1	593	010018	Refunds	8,967.42					
371	2	593	130018	Refunds	22.50					
372				Total Aging and Adult Services	12,375.17	\$ 76.00	\$	\$	\$	\$
		594	A COLUMN	Division of Youth Services:						
373	1	594 594	010004	Miscellaneous Revenue				\$		
375	1	594	010018	Refunds	The second second second			***********		
376	1	594	010019	Perquisites	10,438.48		**********	***********		
377	1	594	020004	Miscellaneous Revenue	4,586.64		**********		***********	
378	1	594	020018	Refunds	8,455.23				**********	
379	1	594 594	020019	Perquisites	43,269.20 729.94					
381	1	594	030018	Refunds						
382	1	594	040018	Refunds				************		
383	1	594 594	050018	Refunds	89.46					
385	1	594	060018	Refunds						
386	1	594	060019	Perquisites						
387 388	1	594 594	070018	Refunds	50.39 552.55					
W28				Total Division of Youth Services						\$
389				Total Division of Touth Services	122,367.11	• • • • • • • • • • • • • • • • • • • •	************	\$	17,923.51	
	247	595	THE PERSON NAMED IN	Division of Mental Health Services:						1.72 33
390	1	595 595	010004	Miscellaneous Revenue\$ Refunds				\$		
331	183	555	310016	Mental Health-Institutions-						
392	1	595	020004	Miscellaneous Revenue						
393	1	595 595	020018	Refunds	101,322.28 99.815.91					
5246	7.75								The second second	
394 395	1	595	020047	Repayment of Revolving Fund	500.00				*****	
100	1	595 595 595	020047 030018 030019	Refunds Perquisites	14.04				**********	

	OTHER DIR	ECT REVENUE		102		NON-OPER	ATING RECEIPTS				
ONATIONS	Miscellaneous	Interest	Total Direct Revenue	Service Charges to General Revenue	Transfers	Refunds	Sale of	Sale of Revenue Certificates	Other Non-Operating Receipts	Total Non-Operating Receipts	
Other	Miscellaneous	Interest	Revenue	Pievenue	Transfers	Herunas	Investments	Certificates	necespts	Neceipts	1
		s	s		\$ 156,977.00		\$			\$ 156,977.00	3
			\$				\$				
			PRODUCTION OF THE PROPERTY OF							The State of the S	
	\$ 17,000.00	\$ 2,634.55	\$ 19,634.55	\$ 973,310.52	\$ 156,977.00	\$ 11,917.04	\$	\$	\$ 11,620.38	\$ 1,153,824.94	3
		\$	\$ 685,661.02	\$	s	s	\$				
			309,170.42	********					**********		- 3
			627.12							3,133.50	
******										11,486.10	
******			**********	********	*********	20,348.84		*********	**********	20,348.84	-
	\$ 627.12	\$	\$ 995,458.56	\$ 14,619.60	\$	\$ 20,348.84	\$	\$	\$	\$ 34,968.44	
FREE TO	THE PARTY OF		THE PARTY NAMED IN	TAY DELIVER				THE REAL PROPERTY.			
	\$ 901.67	s	\$ 901.67	\$	s	\$	\$	\$	s	\$	3
******		i				855.30			100.00	855.30	
					***********				106.20 47.12	106.20 47.12	
	\$ 901.67	s	\$ 901.67	\$	s	\$ 855.30	\$	\$	\$ 153.32	\$ 1,008.62	
					TO SEE STATE						
	\$ 2,912,77	s	\$ 2,912.77	\$	s	s	s	\$	s	s	
			(2,452.00)								
******		************	************				**********			92.97	
******	\$ 2,912.77	\$	\$ 460.77	\$	\$	\$ 92.97	\$	\$	\$	\$ 92.97	
		\$		\$	\$	\$	\$	•		\$	
						8,967.42				8,967,42	
******		-				22.50			***************************************	22.50	
******	3,309.25	\$	3,385.25	•	s	\$ 8,989.92	<u>\$</u>	3	3	\$ 8,989.92	
								1000			-
	The second secon	\$			\$		\$		***********	• • • • • • • • • • • • • • • • • • • •	
						14,493.37		*********			
	,					********		*********	10,438.48	10,438.48	
	THE RESERVE OF THE PERSON OF T		The state of the s								
		and the second second second								8,455.23 43,269.20	
******							*********				3
						1000000				506.62 33.14	
						THE SECOND CO.				22752	
						740.75			129.23	129.23 740.75	0
										163.19	
						50.39				50.39	
		1				2001203-000		_	-	552.55	
*******	25,521.99	\$	\$ 43,445.50	3	\$	3 24,921.51	\$	•	\$ 54,000.10	\$ 78,921.61	3
					1 180 PA					LETTE LANGE	
	\$ 3,240.13	\$			\$		\$			188,799.82	
	100 100 10										
		· · · · · · · · · · · · · · · · · · ·	106,108.16							101,322.28	
									99,815.91	99,815.91	3
			***********				***********			500.00 14.04	
									the state of the s	228.42	

	1391	3333	1 TO		The Control of the			DIRECT REVENU	The National Property of the National Property	
		Dept.	Entity			F	ROM STATE TAX	ATION		AIDS AN
Line No.	Fund No.	Div. No.	Source No.	SOURCE	Total Receipts	Fees	Licenses	Taxes	U.S. Government	Counties and Cities
	100	1000		GENERAL REVENUE FUND (Continued)	F Darky S				1 400 4 4	
		590-602		HEALTH AND REHABILITATIVE SERVICES,						
		1505		DEPARTMENT OF (Continued)						
		595		Division of Mental Health Services (Continued) Mental Health—Institutions—(Continued)						
398	1	595	040018	Refunds	\$ 931.1	4 \$. s	\$	\$. \$
399	1	595	050004	Miscellaneous Revenue	(68.4					
400	1	595 595	060018 200004	Refunds	230.3					
402		000	200004	Total Division of Mental Health Services				\$		
10.00										
403		596 596	010004	Division of Retardation Services: Miscellaneous Revenue	\$ 14,355.0			\$		
404	1	596	010007	U.S. Grants	5,596.4	El Tal Commission of Artist		*		
405	1	596	010018	Refunds	36,504.2	9				
				Retardation—Institutions—						
406	1	596	020004	Miscellaneous Revenue	319,341.9					
407	1	596 596	020018	Refunds	26,150.1 11,563.0					********
409	1	596	020029	Sale of Surplus Property	1,186.4					
410	1	596	030004	Miscellaneous Revenue	40.0					
411	1	596	030018	Refunds	1,194.8					
412	1	596	040004	Miscellaneous Revenue	1,166.9			**********		
413		596 596	040018	Refunds	1,880.8					
415	1	596	050019	Perquisites	2.362.8	A CONTRACTOR OF THE PARTY OF				
416	1	596	060018	Refunds	839.6	4				
417	1	596	070018	Refunds	100.6	6		***********		
418	1	596	100018	Refunds	105.9	8		**********	***********	
419				Total Division of Retardation Services	\$ 423,152.5	0 \$. s	\$	\$ 5,596.42	s
		597		Division of Vocational Rehabilitation Services:						
420	1	597	010001	Fees	\$ 8.0	0 \$ 8.00	s	\$	\$	\$
421	1	597	010004	Miscellaneous Revenue	22,607.6					
422		597 597	010018	Refunds Other Non-Operating Receipts	46,153.3					
423	1986	301	010040	Bureau of Blind Services—	40.0					********
424	1	597	020018	Refunds	887.9	2				
				Total Division of Vocational						
425				Rehabilitation Services	\$ 69,696.8	9 \$ 8.00	\$	\$	\$	\$
							al the base in			
540	T.A.	598		Division of Social and Economic Services:						
426	1	598 598	010001	Fees	\$ 56.7 36.954.3			\$		\$
428	1	598	010018	Refunds	483,574.9	the second second second second		Charles and the second second		
				Medical Care Programs—						
429	1	598	030018	Refunds	13,752,448.5	4				
42.5		The state of		Total Division of Social and						
430				Economic Services	\$ 14,273,034.5	4 \$ 56.70	s	\$	\$	\$
		599		Division of Health Services:						
431	1	599	010001	Fees	\$ 8,620.8			\$		
432	1	599	010101	Birth, Death, Etc., Fees	21,009.9			*************		11 14 1 15 0 0 15 14 5 15 15 15 15 15 15 15 15 15 15 15 15 1
433 434	1	599 599	010301	Hospital Fees	7,021.0 5,885.0					
435	1	599	010002	Licenses	8,905.2					
436	1	599	010004	Miscellaneous Revenue	2,052.6					
437	1	599	010007	U.S. Grants	3,111.3	5			3,111.35	
438	1	599	010011	Other Grants	3,389.8					
439	1	599	010018	Refunds	22,090.4			**********		
-10	200	599	010019	Perquisites Health—Tuberculosis Hospital—	2,893.3			***********		
441	1	599	020018	Refunds	665.2	3				
442	1	599	020019	Perquisites	14,075.6	1				
***	1	500	000010	Bureau of Tuberculosis Control-	1105 1					
444	1	599 599	080018	Refunds	(135.4 1,158.8					
445		3 7		Total Division of Health Services		Contract of the last of the la	Company of the second	s		\$
2000							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		2,1,1,33	
440	1	600	010004	Office of Secretary: Miscellaneous Revenue				s	a linear	Grand and
446	1	600	010004	Refunds	301.3			•		
234	1	Charle .	200000		-			s		
4 4				Total Office of Secretary						

	OTHER DIRE	CT REVENUE				NON-OPERA	ATING RECEIPTS				H
ONATIONS	Miscellaneous	Interest	Total Direct Revenue	Service Charges to General Revenue	Transfers	Refunds	Sale of	Sale of Revenue Certificates	Other Non-Operating Receipts	Total Non-Operating Receipts	1
Other	WII SCENE I COS	I marest	Tierense	Hevenoe	1	The contract of the contract o		-			1
		1									
		A SECTION									
	\$	\$	•	\$	s	\$ 931.14	s	\$	s	s 931.14	1
	(68.40)										
					\$				Commence of the last of the la		
	\$ 109,285.89	\$	\$ 109,265.89	•	•	\$ 291,297.66	\$	•	\$ 100,544,33	\$ 391,841,99	
									CORPER DE		
	\$ 14,355.06	\$		\$	\$	\$	\$	\$	\$	\$	8
								*********		36,504.29	
	210 241 02		210 241 02								
			A PROPERTY OF THE PARTY OF THE						************	26,150.16	
									11,563.07	11,563.07	
			40.00						1,186.40	1,186.40	
						1,194.82				1,194.82	
	THE CONTRACTOR		The state of the s				**********				
						703.51					
			***********			839.64				839.64	
						100.66 105.98				100.66 105.98	
								-	The state of the s		
******	\$ 334,903.93	\$	\$ 340,500.35	\$	\$	\$ 67,539.88	\$	\$	\$ 15,112.27	\$ 82,652.15	
	\$	\$			\$		\$	\$	\$	\$	
										46,153.34	
										40.00	
	menumen stowards and			according to the state		887.92			1.01.111	887.92	
		it must be									
	\$ 22,607.63	\$	\$ 22,615.63	s	s	\$ 47,041.26	\$	\$	\$ 40.00	\$ 47,081.26	
	1000000000	77.27.00	1777								
		\$	e 56.30		s		s			s	
	36,954.31			•		•	*		•	*	
						483,574.99				483,574.99	
	E. C. C. Lavion	Missister.				13,752,448.54				13,752,448.54	
						13,732,440.54				13,7112,440.04	
	\$ 36,954.31	\$	\$ 37,011.01	\$	\$	\$ 14,236,023.53	\$	\$	\$	\$ 14,236,023.53	9
14	1 - 2 - 2 - 3 - 5 - 5		INTEREST					d was	AFTER WELL	THE PARTY OF	
10 184	\$	\$	\$ 8,620.87	•	\$	•	•	\$	•		
			21,009.96								
											1 8
			5,885.00 8,905.20								
	2,052.67										
			3,111.35								. 4
			3,389.80							22.000.40	
							.,		2,893.38	22,090.49 2,893.38	
*******	********				***********	665.26			14.075.61	665.26	
									14,075.61	14,075.61	
										(135.43)	
				********	**********	*********	************		1,158,88	1,158.88	
3,389.80	\$ 2,052.67	\$	\$ 59,995.85	\$	\$	\$ 22,620.32	\$	\$	\$ 18,127.87	\$ 40,748.19	
	The section of	É		1 1 1 20							
	\$ 80.00	s	\$ 80.00	\$	\$	s	\$	\$	\$	\$	
			***********	*********		301,35		*********	***********	301.35	

		1300	100			1 12	* *	DIRECT REVENU		
	100	Dept.	Entity				ROM STATE TAX	ATION		AIDS AI
Line No.	Fund No.		Source No.	SOURCE	Total Receipts	Fees	Licenses	Taxes	U.S. Government	Counties and Cities
				GENERAL REVENUE FUND (Continued)						
		590-602		HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF (Continued)						
		601		Office of the Assistant Secretary for						
449		601	010004	Administrative Services: Miscellaneous Revenue	234.45			\$	s	
450	1	601	010018	Refunds						-
451				Total Office of the Assistant Secretary for Administrative Services	E0 E10 70	-		\$		
401				Secretary for Administrative Services	50,516.70			• • • • • • • • • • • • • • • • • • • •	•	•
452		602 602	010004	Office of Assistant Secretary for Programs: Miscellaneous Revenue	75.00			\$		1142
453	1	602	0100018	Refunds	891.89					
				Total Office of Assistant Secretary —						
454				for Programs\$	966.89	\$. \$	\$	\$	\$
455				TOTAL DEPARTMENT OF HEALTH AND — REHABILITATIVE SERVICES	16 507 256 10	¢ 220 220 E	210 075 67	\$	¢ 24 170 20	\$
400				HEHABILITATIVE SERVICES	16,567,256.10	\$ 720,330.5	310,075.07	• • • • • • • • • • • • • • • • • • • •	\$ 24,179.28	•
		610		PUBLIC SERVICE COMMISSION						
456 457	1	610	010004	Miscellaneous Revenue	15,020.00 130,983.59			s		
458	1	610	010047	Repayment of Revolving Funds	50.00					
459		A Time		TOTAL PUBLIC SERVICE COMMISSION \$	146,053.59	\$. \$	\$	\$	\$
-	9.7	620		MILITARY AFFAIRS, DEPARTMENT OF				\$		
460	1	620 620	010004	Miscellaneous Revenue\$ Refunds				• • • • • • • • • • • • • • • • • • • •		
				TOTAL DEPARTMENT OF						AU AB
462				MILITARY AFFAIRS \$	3,114.90	\$. \$	\$	\$	\$
463	1	640 640	010004	COMMISSION ON ETHICS Miscellaneous Revenue	1,170.00	\$. s	s	\$	\$
464	1	640	010018	Refunds	49.76					
465				TOTAL COMMISSION ON ETHICS \$	1,219.76	s	. s	s	s	\$
		660		FLORIDA ENERGY COMMITTEE						
466	1	660	010015	Transfers\$	73.67	\$. \$	\$	\$	\$
467	1	660	010018	Refunds						
468				TOTAL FLORIDA ENERGY COMMITTEE \$	80.87	\$. \$	\$	\$	\$
		700-704		OFFENDER REHABILITATION, DEPARTMENT OF						
		700		Office of the Secretary and Office of						
469	1	700	000001	Management and Budget: Fees	(70.00)	\$ (70.0	0) \$	s	\$	\$
470	1	700	000013	Service Charge to General Revenue	(60.00)					
471	1	700	000017	Retirement and Social Security Matching						
473	. 1	700	000028	Insurance Recoveries—Fire Loss						
474	1	700	010018	General Office— Refunds	172,091.11					
475	1	700	010019	Perquisites						ALCOHOLOGICA CONTRACTOR OF THE PARTY OF THE
476	1	700	020018	Apalachee Correctional Institution— Refunds	337.35					
477	1	700	020019	Perquisites	and the same of the same					
478	1	700	030018	Avon Park Correctional Institution— Refunds	544.40					
479	1	700	030019	Perquisites	7,086.75					
480	1	700	040018	Florida Correctional Institution— Refunds	112.03					
481	1	700	040019	Perquisites						
482	1	700	050018	Florida State Prison— Refunds	2,616.88				*******	
483	1	700	050318	Refunds	28.00	**********				
484	-	700	050019	Perquisites Glades Correctional Institution—	32,730.83					
485	1	700	060019	Perquisites	8,055.50					
486	1	700	070004	Sumter Correctional Institution— Miscellaneous Revenue	3,387.00					
487	1	700	070018	Refunds	71.16	**********				
466		700	070019	Perquisites	6,682.00					********

	OTHER DIRE	CT REVENUE				NON-OPERA	TING RECEIPTS	V See 188	- National States	STATE OF THE STATE	1
DONATIONS			Total Direct	Service Charges to General			Sale of	Sale of Revenue	Other Non-Operating	Total Non-Operating	Line
Other	Miscellaneous	Interest	Revenue	Revenue	Transfers	Refunds	Investments	Certificates	Receipts	Receipts	No.
•	\$ 234.45	\$		\$	\$	\$	\$	\$	\$	\$	449 450
\$	\$ 234.45	s,	\$ 234.45	s	\$	\$ 50,284.25	\$	\$	\$	\$ 50,284.25	451
s	\$ 75.00	\$ a	\$ 75.00	s	s	\$	s	s	\$	\$	
s	\$ 75.00	s'	\$ 75.00	s	s	\$ 891.89	\$	s	<u>s</u>	\$ 891.89	454
\$ 3,389.80	\$ 539,466.68	s	\$ 1,613,449.93	\$ 14,619.60	\$	\$ 14,771,208.68	\$1	\$	\$ 187,977.89	\$ 14,973,806.17	455
\$	\$ 15,020.00	\$	\$ 15,020.00	\$	\$	\$	s	\$	\$	\$ 130,983.59 50.00	0282
\$	\$ 15,020.00	\$	\$ 15,020.00	s		Contract of the last	\$	s			
s	\$ 180.00	\$	\$ 180.00	\$	s	\$	\$	\$	\$	\$2,934.90	
s	\$ 180.00	<u>s</u>	\$ 180.00	s	<u>s</u>	\$ 2,934.90	\$	\$	\$	\$ 2,934.90	462
\$	\$ 1,170.00	\$	\$ 1,170.00	\$	\$	\$	\$	\$	\$	\$	463
					***************************************				**********	49.76	464
\$	\$ 1,170.00	\$	\$ 1,170.00	\$	\$	\$ 49.76	\$	\$	\$	\$ 49.76	468
s	s	s	s	s	\$ 73.67	\$	s		s	\$ 73.67 7.20	
\$	\$	\$	\$	\$	\$ 73.67	\$ 7.20	\$	\$	\$	\$ 80.87	468
				(60.00)	1					(60.00)	470
						1,972,281.90				1,972,281.90 (30.00)	472
										172,091.11 30,006.41	
									8,160.27	337.35 8,160.27	
										544.40 7,086.75	
									1,931.25	112.03 1,931.25	
										2,616.88 28.00	
										32,730.83	
									8,055.50	8,055.50	485
	3 387 00		3,387.00								486
						71.10				71.16	

		E . 1	1					DIRECT REVENU	E	
	1	Dept.	Entity			FR	OM STATE TAX	ATION		AIDS AN
Line No.	Fund No.	Div. No.	Source No.	SOURCE	Total Receipts	Fees	Licenses	Taxes	U.S. Government	Counties and Cities
				GENERAL REVENUE FUND (Continued)						
		700-704		OFFENDER REHABILITATION, DEPARTMENT OF (Continued)						
		700		Office of the Secretary and Office of Management and Budget: (Continued)						
				DeSoto Correctional Institution—						
489	1	700	080018	Refunds	121.56		\$	\$	\$	\$
490	1	700	080019	Perquisites	3,195.40					
491	1	700	090018	Refunds	857.13					
492	1	700	090019	Perquisites	7,020.14					
493	1	700	110018	Refunds	503,137.97					
				Union Correctional Institution—						
494	1	700	130018	Refunds	1,502.77					
495	1	700	140018	Refunds	658.65					
*00		700	150010	Brevard Correctional Institution—	120.02					
430	18	700	150018	River Junction Correctional Institution—	139.93					
497	1	700	160018	Refunds	164.17					
400		700	170018	Lantana Correctional Institution— Refunds	671					
450		700	170010	Dade Correctional Institution—	6.71					
499	1	700	190018	Refunds	342.05					
				Total Office of the Secretary and						
500				Office of Management and Budget	2,763,099.32	\$ (70.00)	\$	\$	\$	\$
		701		Office of the Assistant Secretary for Programs:						
501	1		010018	Refunds	281.47	\$	\$	\$	s	s
				Total Office of the Assistant	100 8138					
502				Secretary for Programs\$	281,47	\$	\$	\$	\$	\$
					36 E E	The state of the s			7.50 V 3.50 V 3.5	
		702		Office of the Assistant Secretary for Operations and Regional Administration:						
				Region Control—						
503	1	702	000040	Other Non-Operating Receipts	(5,800.53)	\$	\$	\$	\$	\$
504	1	702	010018	Region 1— Refunds	55.57					
				Region 2—						
505	1	702	020018	Refunds	1,983.37					
506	1	702	040018	Refunds	281.77					
		700	00000	Region 5-	1.010.07	Serie o des				
507		702	050018	Refunds	1,616.07	20070110000				
508	1	702	060018	Refunds	163.92					
				Total Office of the Assistant Secretary	LIGHT TO L		2000-113	a the same of	1	
509				for Operations and Regional Administration \$	(1,699.83)	\$	\$	\$	\$	\$
		703		Major Institutions:						
				Apalachee Correctional Institution—						
510	1		020018	Refunds\$				\$		
511	1		020418	Refunds						
aut a		1		Avon Park Correctional Institution—						
513	1	37.77.5	030018	Refunds	7,352.81 15,196.00					
,,,,,	000	703	030013	Florida Correctional Institution—	15,196.00			************		
515	1		040004	Miscellaneous Revenue	4.00					
516	1		040018	Refunds						
				Florida State Prison—	0,5,0,70					
18	1		050018	Refunds						
19	1		050418 050019	Refunds						
	-			Glades Correctional Institution—						
21	1		060018	Refunds	6,373.24					
44	1	703	20019	Perquisites Sumter Correctional Institution—	16,912.50					*********
23	1		070018	Refunds						
24	1		070418 070019	Refunds						
11111	-			DeSoto Correctional Institution—						
26	1		080018 080019	Refunds				**********		A STATE OF THE STA
27	1	703								

	OTHER DIR	ECT REVENUE		THE STATE OF		NON-OPER	ATING RECEIPTS			The Files	1
DONATIONS	Miscellaneous	Interest	Total Direct Revenue	Service Charges to General Revenue	Transfers	Refunds	Sale of Investments	Sale of Revenue Certificates	Other Non-Operating Receipts	Total Non-Operating Receipts	Line No.
\$	\$	\$	\$	\$	\$	\$ 121.56	s	s	\$ 3,195.40	\$ 121.56 3,195.40	
						857.13			7,020.14	857.13 7,020.14	
						503,137.97				503,137.97	493
						1,502.77			*********	1,502.77	494
						658.65			***********	658.65	495
						139.93			**********	139.93	496
						164.17			4	164.17	497
		·				6.71				6.71	498
			,			342.05				342.05	499
ş	\$ 3,387.00	\$	\$ 3,317.00	\$ (60,00)	s	\$ 2,655,013.77	s	\$	\$ 104,828.55	\$ 2,759,782.32	500
\$	s	s	\$	s	\$	\$ 281.47	s	\$	s	\$ 281.47	501
\$	\$	s	s	\$	s	\$ 281.47	\$	\$	\$	\$ 281,47	502
		1				45 1 200		To the last	F. 15 30	PART AND	
											1.
\$	\$	\$	\$	\$	s	\$	\$	s	\$ (5,800.53)	(5,800.53)	503
						55.57				55.57	504
						1,983.37				1,983.37	505
						281.77				281.77	506
						1,616.07				1,616.07	507
						163.92				163.92	508
\$	\$	\$	s	s	\$	\$ 4,100.70	\$,,,,,,,	\$	\$ - (5,800.53)	(1,699.83)	509
*	\$	\$	\$	\$	\$		\$		\$	16,749.14 80.67	
*********		**********	*********						18,791.19	18,791.19	512
**********						2.00.00				7,352.81 15,196.00	
*********			4.00							10,959.84	
										3,916.75	
										9,539.00 227.48	518 519
*********										61,304.81	520
			***********				***********			6,373.24 16,912.50	
						1,025.41				1,025.41	523
*********	******									32.25 14,122.00	524
						2,629.18				2,629.18	
********									5,438.50	5,438.50	527

	1833	The second	6.6			5 (6 15 15 16 16			V	1
		Dept.	Entity			FR	OM STATE TAX	ATION		AIDS AN
line No.	Fund No.	Div. No.	Source No.	SOURCE	Total Receipts	Fees	Licenses	Taxes	U.S. Government	Counties and Cities
Vo	188			GENERAL REVENUE FUND (Continued)						
		700-704 703		OFFENDER REHABILITATION, DEPARTMENT OF (Continued) Major Institutions: (Continued)						
528	1	703	090018	Reception and Medical Center— Refunds	11.116.07	5	\$	\$	s	\$
529	1	703	090019	Perquisites	14,755.58					
530	1	703	100018	Brevard Correctional Institution— Refunds	624.61					
20		700	100010	Marion Correctional Institution—	624.01					
531	1	703	110018	Refunds	92.82					
532	1	703	120018	Refunds	1,517.80				***********	
				Union Correctional Institution—						
533	1	703	130018	Refunds	14,525.96					
535	1	703	130019	Perquisites						
536		703	150018	Cross City Correctional Institution— Refunds	1,709.64			A STATE OF THE STA		
30	A COL	705	150016	River Junction Correctional Institution—	1,705.04	********		***********		
537	1	703	160018	Refunds	1,261.52					
538	1	703	170018	Lantana Correctional Institution— Refunds	626.33					1.6135.3
				Dade Correctional Institution—						
539	1	703	190018	Refunds	901.89		*******			
540	1	703	230018	Refunds	52.04					
541				Total Major Institutions	237,896.21	\$	\$	\$	\$	\$
						TRANSPORT	544545			
		704		Community Facilities and Road Prisons: Region Control—						
542	1	704	000018	Refunds	1,270,560.47	\$	\$	\$	s	s
		1		Region 1—						
43	,	704	010018	Refunds	1,330.19		**********	*************		
44	1	704	020018	Refunds	1,017.02					
545		704	030018	Region 3— Refunds	78 37					
	-			Region 4-	70.57					
546	1	704	040018	Refunds	665.71					
547	1	704	050018	Region 5— Refunds	4,164,13					
548	15			Total Community Facilities and Road Prisons \$	1 277 815 89				s	
-				TOTAL DEPARTMENT OF	1,277,010.00		•	•	***************************************	•
549				OFFENDER REHABILITATION\$	4,277,393.06	\$ (70.00)	\$	\$	s	s
		710-714		CRIMINAL LAW ENFORCEMENT,						
		710		DEPARTMENT OF Office of Executive Director and Division of Staff Services:						
550	1	710	010018	Refunds	2,703.07	\$	\$	\$	\$	\$
551	1	710	030004	Florida Police Academy— Miscellaneous Revenue	767 965 00					
	139				707,500.00					
552				Total Office of Executive Director and Division of Staff Services	770,668.07	\$	\$	s	s	s
	1	712	010018	Division of Law Enforcement:	24 540 50					
553	1000	112	010018	Refunds	College Colleg			Secretary of the second	\$	
554				Total Division of Law Enforcement	21,549.50	\$	\$	\$, ,	\$	\$
		713		Division of Standards and Training:						
555	.1	713	010018	Refunds\$	100.00	\$	\$	\$	\$	\$
556				Total Division of Standards and Training \$	100.00	\$	\$	\$	\$	\$
		714		District of Criminal haster belowed a Committee of Commit			THE PERSON			2000
57	7	714	010015	Division of Criminal Justice Information System: Transfers	85,053,79	\$	\$	\$	s	s
58	1	714	010018	Refunds					***********	
				Total Division of Criminal Justice —		3-10-14				
59				Information System\$	86,258.79	\$	\$	\$	\$	\$
				TOTAL DEPARTMENT OF CRIMINAL	-			s	ALANA DE LA CONTRACTOR	
60				LAW ENFORCEMENT\$						

	OTHER DIRE	ECT REVENUE				NON-OPERA	TING RECEIPTS		47. 300		1800
DONATIONS	Miscellaneous	Interest	Total Direct Revenue	Service Charges to General Revenue	Transfers	Refunds	Sale of Investments	Sale of Revenue Certificates	Other Non-Operating Receipts	Total Non-Operating Receipts	Lini
		4									
s	\$	\$	s	\$	\$	\$ 11,116.07	\$	\$	\$	11,116.07 14,755,58	
						624.61				624.61	530
		Į				92.82				92,82	531
						1,517.80				1,517.80	532
						14,525.96				14,525.96	
									50.00	50.00	
						1,709.64				1,709.64	536
						1,261.52				1,261.52	537
						626.33				626.33	538
						901.89				901.89	539
						52.04			**********	52.04	540
	\$ 4.00	\$	\$ 4.00	\$	\$	\$ 87,404.88	s	\$	\$ 150,487.33	\$ 237,892.21	541
	\$	\$	s	\$	\$	\$ 1,270,560.47	\$	s	\$	\$ 1,270,560.47	542
						1,330.19				1,330.19	543
						1,017.02				1,017.02	544
						78.37				78.37	548
						665.71				665.71	546
						4,164.13	***********			4,164.13	547
••••••	\$	\$	\$	\$	\$	\$ 1,277,815.89	\$	\$	\$	\$ 1,277,815.89	548
	\$ 3,391.00	\$	\$ 3,321.00	\$ (60.00)	s	\$ 4,024,616.71	\$	\$	\$ 249,515.35	\$ 4,274,072.06	549
	\$	\$	\$	\$	\$	\$ 2,703.07	\$	s	\$	\$ 2,703.07	550
	767,965.00		767,965.00								551
	\$ 767,965.00	\$	\$ 767,965.00	s	s	\$ 2,703.07	\$	s	\$	\$ 2,703.07	552
		1								FILE SEE	
		Sales and the sales are a second	\$				\$	\$	\$	21,549.50	553
*******	\$	\$ 1	\$	\$	\$	\$ 21,549.50	\$	\$	\$	\$ 21,549.50	554
	s	\$	\$	s	s	\$ 100.00	s	\$	\$	s 100.00	555
	-	-	\$	-		Name of the last o			\$		556
										200	
*********	\$	\$	\$	\$	\$ 85,053.79	\$	\$	\$	\$	\$ 85,053.79 1,205.00	
TO SERVE TO											
*	\$	\$	\$	\$	\$ 85,053.79	\$ 1,205.00	\$	\$	\$	\$ 86,258.79	559

	1	195						DIRECT REVENUE		110
	1000	Dept.	Entity			FR	OM STATE TAX	ATION		AIDS AN
Line No.	Fund No.	Div. No.	Source No.	SOURCE	Total Receipts	Fees	Licenses	Taxes	U.S. Government	Counties and Cities
18				GENERAL REVENUE FUND (Continued)						
		720-729		GENERAL SERVICES, DEPARTMENT OF						
561	1	720 720	010004	Office of the Executive Director: Miscellaneous Revenue	5,899.00	\$	\$	s	s	\$
562				Total Office of the Executive Director \$	5,899.00	s	s	s	s	\$
563		721 721	010004	Division of Security: Miscellaneous Revenue	20.00			s		
564	3		0.000	Total Division of Security				\$	************	-
304				Total Division of Secondy	20.00		•	100000000000000000000000000000000000000	-	•
		722		Division of Purchasing:						27 4 4 6 1 5
565 566	1	722	010004	Miscellaneous Revenue				\$		The parties of the pa
567		7		Total Division of Purchasing	2000000			\$		
307				Total Division of Furnishing	1,713.31	7 7 70 10			***************************************	• • • • • • • • • • • • • • • • • • • •
		723		Division of Electronic Data Processing:						
568		723	010004	Administration and Technical Services— Miscellaneous Revenue	51.40	\$	5	s	\$	\$
569	1	723	010015	Transfers						
570		723	030048	Carlton Data Center— Reimbursements—Data Processing Charges	1,035,331,13					
570		123	030040	Mayo Data Center—	1,030,331.13					
571	1	723	040018	Refunds	88.32		The second second			
572	1	723	040048	Reimbursements-Data Processing Charges	402,893.69				************	********
573	.1.	723	050048	Reimbursements-Data Processing Charges	405,391.35					
574	1	723	060004	Administrative Management Information Center— Miscellaneous Revenue	170.00					1111111111
575	1	723	060048	Reimbursements—Data Processing Charges						
				Total Division of Electronic —				A STATE OF THE STA		4 07 0
576				Data Processing\$	6,014,850.84	\$	\$	\$	\$	\$
		724		Division of Building Construction and Property						
				Management-Operating:						
577 578	1	724 724	010004	Miscellaneous Revenue				\$		
370			0.00.0	Total Division of Building Construction —			455			
579				and Property Management—Operating\$	1,348.46	\$	\$	\$	\$	\$
					A WILLIAM	2 1 1 1 1 1		- BILL PORT AND THE	A PAGE SA	1.12
		725		Division of Building Construction and Property Management—Fixed Capital Outlay:						
580	1	725	010018	Refunds \$			COLUMN DOLLARS CARROLLES	\$		
581	1	725	750818	Refunds	18.74					********
				Total Division of Building Construction and —			_	-		
582				Property Management-Fixed Capital Outlay \$	5,382.02	3	•	\$	\$	\$
		726		Division of Motor Pool:						
583	1	726	010004	Miscellaneous Revenue	1,484.00	\$	\$	\$	\$	\$
584				Total Division of Motor Pool	1,484.00	\$	\$	\$	\$	\$
		729		Division of Communications:						
585	. 1	729	010015	Transfers \$	700,000.00	\$	\$	\$	\$	\$
586	1	729	010018	Refunds	12,904.75	*********		***********	***********	*******
587				Total Division of Communications	712,904.75	\$	\$	\$	\$	\$
				TOTAL DEPARTMENT OF	1			1	2 20 10 10 10 10	
588				GENERAL SERVICES\$	6,743,602.98	\$	\$	\$	\$	\$
				OF STREET OF						
		730-734		REVENUE, DEPARTMENT OF Office of Executive Director and						
				Division of Administration:				\$		
589	1	730	010018	Refunds\$	184.84	\$	•	•	•	3
590				Total Office of Executive Director and Division of Administration	184 84	\$	\$	\$	s	\$
300				* : : : : : : : : : : : : : : : : : : :	101.04					
		731	010100	Division of Miscellaneous Tax:	0.000	- Free les				100
591	1	731 731	010102	Special Motor Fuel Licenses	100 No. 100 No	\$	\$ 2,060.00	S	5	
593	1	731	010302	Gasoline Dealers Licenses	56,790.00		56,790.00			
594 595	1	731	010003	Documentary Stamps Special Motor Fuel Tax—5 cents	82,718,967.04 7,494,214.39			82,718,967.04		
	100	-	-		1,107,217,00					100000000000000000000000000000000000000

SA TANK	OTHER DIRE	СТ	REVENUE	THE				NON-OPERA	ATING RECEIPTS		Sugar Traderior		
ONATIONS	Miscellaneous	No Charles	Interest	Total Direct Revenue		Service Charges to General Revenue	Transfers	Refunds	Sale of Investments	Sale of Revenue Certificates	Other Non-Operating Receipts	Total Non-Operating Receipts	Li
		1		1000									
		-			_		\$		The second second second		\$		
	\$ 5,899.00	\$		\$ 5,89	9.00	\$	\$	\$	\$	\$	\$	\$	54
	\$ 20.00	s		\$ 2	0.00	\$	\$	\$	\$	\$	\$	\$	56
	ALE COLUMN TO THE PERSON NAMED IN CO	-			-					Z.	\$		
A MARIE		I	120 1270	- 12 - 10	-12	PACIFIED		THE REAL PROPERTY.	BERTHARD A	The Paris	SELLIN PRINTE	ES HEIS DE T	
	\$ 1,019.33	\$	ř	\$ 1,01			s				s		56
	e 1.010.22			¢ 101	-		s	694.58			s'	\$ 694.58	
	1,015,33	•		3 1,01	5.33	•	••••••	3 054.50		•	*	3 054.50	
	\$ 51,40	\$		\$ 5	1.40	\$	\$340.32		\$	\$	\$	\$340,32	56 56
							340.32						
					• • •					************	1,035,331.13	1,035,331.13	
							************	88.32			402,893.69	88.32 402,893.69	
			1 - 100								405,391.35	405,391,35	57
	170.00				0.00								
	170.00				0.00						4,170,584.63	4,170,584.63	57
			100										
*******	\$ 221.40	2		\$ 22	1.40	\$	\$ 340.32	\$ 88.32	\$	\$	\$ 6,014,200.80	\$ 6,014,629.44	57
	\$ 815.89	\$		\$ 81	5.89	\$	\$	\$	s	\$	\$	\$	57
			121111111			********		552.57			***********	552,57	3,
	\$ 815,89	\$		\$ 81	5.89	\$	s	\$ 532.57	s	\$	\$	\$ 532.57	57
	\$	\$		\$		\$	\$	\$ 5,363.28	\$	\$	s	\$ 5,363.28	58
,								18.74				18.74	58
**********	s	5	2000000	\$		\$	\$	\$ 5.382.02	\$	5	\$	\$ 5,382.02	58
	\$ 1,484.00	\$		\$ 1,48	4.00	s	\$	\$	\$	\$	\$	\$	58
	\$ 1,484.00	\$,	\$ 1,48	4.00	\$	\$	\$	\$	\$	\$	\$	58
								Transfer		1 1 1 1 1		CALL LA	
	\$					s	\$ 700,000.00		s		s	\$ 700,000.00 12,904.75	
	\$	_	-		-						\$		
							National Section		Market House				
	\$ 9,459.62	\$.		\$ 9,45	9.62	\$	\$ 700,340.32	\$ 19,602.24	\$	\$	\$ 6,014,200.80	\$ 6,734,143.36	58
	s	\$.		s		s	\$	\$ 184.84	s	\$	s	\$ 184.84	58
			-		1								
	•	\$.	*******	•	***	•	\$	\$ 184.84	*	*	\$	\$ 184.84	59
******	,	\$		\$ 200	0.00	\$	s	5	\$				59
			******	18	0.00		**********		***********				59
				56,79 82,718,96		*********			***********				59 59
War and Table 1 of the last						7,494,214.39						7,494,214.39	

	ASST.	A STORY	135					DIRECT REVENUE		design a
		Dept.	Entity			FRO	OM STATE TAXA	ATION		AIDS A
Line No.	Fund No.		Source No.	SOURCE	Total Receipts	Fees	Licenses	Taxes	U.S. Government	Counties and Cities
				GENERAL REVENUE FUND (Continued)						
		730-734		REVENUE, DEPARTMENT OF (Continued)						
-	200	731		Division of Miscellaneous Tax: (Continued)	21 104 919 78			s	All the said	A HINE
596 597	2000	731	010016					. .		
597 598			010316							
599	2 1000		010018							
500				Total Division of Miscellaneous Tax			The second second	\$ 82,718,967.04		
7		733								
101	1	733	010003	Division of Corporate, Estate and Intangible Tax: Corporation Income Tax	\$ 194,199,430.65	· South St		\$ 194,199,430.65		
02		733	010103				•			
503			010016					. 40,310,420.40		
504			010018		113020010010010010010000000000000000000					
			ALC: Y	Total Division of Corporate, Estate	AND PROPERTY.					1 1 1 2 2 2 2
-	AND TO SERVICE AND THE PERSON NAMED IN COLUMN TWO IN COLUMN TO SERVICE AND THE PERSON NAMED IN COLUMN TO SERVICE A			Total Division of Corporate, Estate and Intangible Tax	+ 292 229 897 85	A THE STATE OF		¢ 242 518 856.13	•	
505				and Intangible Tax	\$ 282,323,031,00	\$	\$	\$ 243,010,000.10	\$	
		734		Division of Sales and Use Tax:						
06	1		010001	Permit Fees	\$ 69,307.00	\$ 69,307.00	\$	s	\$	\$
07			010003	Taxes	1,398,589,631.26			1,398,589,631.26		
808	1	734	010018	Refunds	13,662.89					
909	1	734	010418	Refunds	30.00				*********	
510				Total Division of Sales and Use Tax	\$ 1,398,672,631.15	\$ 69,307.00	\$	\$1,398,589,631.26	\$	\$
11				TOTAL DEPARTMENT OF REVENUE	\$ 1,851,204,143.65	\$ 69,307.00	\$ 59,030.00	\$1,724,827,454.43	\$	s
1						THE STATE OF				
		740-747	ALSEY	NATURAL RESOURCES, DEPARTMENT OF						
		740		Office of Executive Director and		AUG THE P				
				Division of Administrative Services:				A STATES		Allerin
612		_ 31377 - 0	010001	Oil Account Fees	\$ 5,345.00			\$		\$
613		- US 15 EU	010002				A CHARLESCON A			
614		0.500000	010004	Miscellaneous Revenue						
615			010013	Motorboat Revolving						2.000.000.000
617			010018	Refunds						
				Total Office of Executive Director and				Openius Statistical		-
518	AN			Division of Administrative Services	\$ 310,577.96	\$ 5,345.00	\$ 129,936.50	\$	\$	\$
	200	742		Division of Marine Resources:						
619	1		010004	Miscellaneous Revenue	\$ 794.61	s	\$	\$	\$	\$
520			010018	Refunds						
621				Total Division of Marine Resources	TOTAL TOTAL CONTROL OF			\$		
						100				ALLUG ST
	100	745	*******	Division of Recreation and Parks:	421.03	ALC: NAME OF		s	ALE PURE DE	•
THE R. LEWIS CO., LANSING		745 745	100004	Miscellaneous Revenue						
	1	140	100010	Total Division of Recreation and Parks				\$		
523	-			Total Division of Tital	The state of the s					•
623										All Carried
623 624		746		Division of Law Enforcement:		130 6 5 6 5 6	The second second		and the same of th	\$
623 624 625	1	746	010013	Service Charge to General Revenue	THE SECTION AND ADDRESS.			. s		
623 624 625 626	1	746 746	010015	Service Charge to General Revenue	1,697.32				***********	0.000
523 524 525 526 527	:	746 746 746	010015 010016	Service Charge to General Revenue Transfers Distribution—Transfers Required by Law	1,697.32 1,887,066.76					
523 524 525 526 527 528	1 1 1	746 746 746	010015	Service Charge to General Revenue Transfers Distribution—Transfers Required by Law Refunds	1,697.32 1,887,066.76 6,108.28					
523 524 525 526 527 528	1 1 1	746 746 746	010015 010016	Service Charge to General Revenue Transfers Distribution—Transfers Required by Law	1,697.32 1,887,066.76 6,108.28					
623 624 625 626 627 628	1 1 1	746 746 746	010015 010016	Service Charge to General Revenue Transfers Distribution—Transfers Required by Law Refunds	1,697.32 1,887,066.76 6,108.28 \$ 1,899,775.40	<u> </u>	•	<u></u>	\$	s
623 624 625 626 627 628 629	1	746 746 746 746 747	010015 010016	Service Charge to General Revenue Transfers Distribution—Transfers Required by Law Refunds Total Division of Law Enforcement Division of Resource Management: Fees	1,697.32 1,887,066.76 6,108.28 \$ 1,899,775.40 \$ 25,678.88	\$	\$	s	\$	s
623 624 625 626 626 627 628 630 631	1 1 1 1	746 746 746 746 747 747 747	010015 010016 010018 010001 010004	Service Charge to General Revenue Transfers Distribution—Transfers Required by Law Refunds Total Division of Law Enforcement Division of Resource Management: Fees Miscellaneous Revenue	1,697.32 1,887,066.76 6,108.28 \$ 1,899,775.40 \$ 25,678.88 8,565.24	\$ 25,678.88	\$	\$	<u></u>	s
623 624 625 626 627 628 630 631 632	1 1 1 1 1 1 1 1 1	746 746 746 746 746 747 747 747 747	010015 010016 010018 010001 010004 010015	Service Charge to General Revenue Transfers Distribution—Transfers Required by Law Refunds Total Division of Law Enforcement Division of Resource Management: Fees Miscellaneous Revenue Transfers	1,697.32 1,887,066.76 6,108.28 \$ 1,899,775.40 \$ 25,678.88 8,565.24 26,721.94	\$	\$	\$	\$s	\$
622 623 624 625 626 627 628 630 631 632 633	1 1 1 1 1 1 1 1	746 746 746 746 747 747 747 747 747 747	010015 010016 010018 010001 010004 010015 010018	Service Charge to General Revenue Transfers Distribution—Transfers Required by Law Refunds Total Division of Law Enforcement Division of Resource Management: Fees Miscellaneous Revenue Transfers Refunds	1,697.32 1,887,066.76 6,108.28 \$ 1,899,775.40 \$ 25,678.88 8,565.24 26,721.94 1,174.21	\$	\$	\$	\$ \$	\$
623 624 625 626 626 627 628 630 631 632	1 1 1 1 1 1 1 1	746 746 746 746 747 747 747 747 747 747	010015 010016 010018 010001 010004 010015	Service Charge to General Revenue Transfers Distribution—Transfers Required by Law Refunds Total Division of Law Enforcement Division of Resource Management: Fees Miscellaneous Revenue Transfers Refunds Land Sales or Leases	1,697.32 1,887,066.76 6,108.28 \$ 1,899,775.40 \$ 25,678.88 8,565.24 26,721.94 1,174.21 240,078.11	\$	\$	\$	\$ \$	\$
523 524 525 526 527 528 529 530 531 532 532	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	746 746 746 746 747 747 747 747 747 747	010015 010016 010018 010001 010004 010015 010018	Service Charge to General Revenue Transfers Distribution—Transfers Required by Law Refunds Total Division of Law Enforcement Division of Resource Management: Fees Miscellaneous Revenue Transfers Refunds	1,697.32 1,887,066.76 6,108.28 \$ 1,899,775.40 \$ 25,678.88 8,565.24 26,721.94 1,174.21 240,078.11	\$	\$	\$	\$ \$	\$
123 124 125 126 127 128 129 131 132 133 134	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	746 746 746 746 747 747 747 747 747 747	010015 010016 010018 010001 010004 010015 010018	Service Charge to General Revenue Transfers Distribution—Transfers Required by Law Refunds Total Division of Law Enforcement Division of Resource Management: Fees Miscellaneous Revenue Transfers Refunds Land Sales or Leases	1,697.32 1,887,066.76 6,108.28 \$ 1,899,775.40 \$ 25,678.88 8,565.24 26,721.94 1,174.21 240,078.11	\$	\$	\$	\$ \$	\$

	OTHER DIRE	CT REVENUE				NON-OPERA	TING RECEIPTS			Part of the	16
DONATIONS	Miscellaneous	Interest	Total Direct Revenue	Service Charges to General Revenue	Transfers	Refunds	Sale of Investments	Sale of Revenue Certificates	Other Non-Operating Receipts	Total Non-Operating Receipts	Line No.
1 2/2 3/1									3 100000		
s	\$	s	s	\$	\$ 21,104,819.78	s	s	s	s	\$ 21,104,819.78	9.00
					10,324,213.35 48,500,000.00					10,324,213.35 48,500,000.00	
**********					40,500,000.00	185.25				185.25	
\$	\$	\$	\$ 82,777,997.04	\$ 7,494,214.39	\$ 79,929,033.13	\$ 185.25	s	s	\$	\$ 87,423,432.77	60
\$	\$	\$	\$ 194,199,430.65 49,319,425.48	\$	\$	\$	\$	\$	\$	\$	60
			49,319,420.40		38,810,848.71		************			38,810,848.71	
		A				193.01	*********		*********	193.01	604
\$	\$	\$	\$ 243,518,856.13	\$	\$ 38,810,848.71	\$ 193.01	\$	\$	\$	\$ 38,811,041.72	609
E STATE OF				NET III					Service Control		
s	\$	s	\$ 69,307.00	s	s			\$	\$	s	60
*******			1,398,589,631.26			13,662,89				13,662.89	608
**********						30.00				30,00	
\$	\$	\$	\$1,398,658,938.26	\$	\$	\$ 13,692.89	\$	\$	\$	\$ 13,692.89	61
	===		44 704 055 704 40						\$	e 100 040 050 00	61
\$	•	•	\$1,724,955,791.43	\$ 7,494,214.39	\$ 118,739,881.84	\$ 14,255.99	\$	\$	3	\$ 120,240,352.22	01
											136
\$	s	s	\$ 5,345.00	s	s	\$	s	\$	s	\$	61
			129,936.50				**********				61
	22,086.76		22,086.76	142,179.89					**********	142,179.89	61
				142,173.03	11,291.71					11,291,71	
			*********			(261.90)	٠			(261.90	61
			457.000.05	A 440 430 00		* (201.00)			-	t 152 200 70	61
\$	\$ 22,086.76	\$	\$ 157,368.26	\$ 142,179.89	\$ 11,291.71	\$ 1261.90	•	1	\$	\$ 153,209.70	011
\$	\$ 794.61	•	\$ 794.61	•	\$	\$	s	\$	s	s	619
			***********			13,574.33			*******	13,574.33	
\$	\$ 794.61	\$	\$ 794.61	\$	\$	\$ 13,574.33	\$	\$	s	\$ 13,574.33	62
s		\$			\$				\$		
	********		***********		*********	1,100.95	*********	********		1,100.95	62
\$	\$ 421.03	\$	\$ 421.03	\$	\$	\$ 1,100.95	\$	\$	\$	\$ 1,100.95	62
											-
·	\$	\$	\$	\$ 4,903.04			\$		\$	\$ 4,903.04 1,697.32	
		4			1,887,066.76					1,887,066.76	
	*********		**********			6,108.28	**********		**********	6,108.28	62
s	\$	<u>s</u>	\$	\$ 4,903.04	\$ 1,888,764.08	\$ 6,108.28	\$	\$	<u>s</u>	\$ 1,899,775.40	62
T SALES			TO THE SAME OF	# 4 m							
\$	\$						S	\$	\$	\$	22
	8,505.24		0,505.24		26,721.94					26,721.94	
						1,174.21				1,174.21	63
	*******							The second second	The second second	240,078.11	
\$	\$ 8,565.24	\$	\$ 34,244.12	s	\$ 26,721.94	\$ 1,174.21	\$	\$	\$ 240,078.11	\$ 267,974.26	631
\$	\$ 31.867.64	\$	\$ 192 828 02	\$ 147,082.93	\$ 1,926,777.73	\$ 21,695.87	\$	\$	\$ 240,078.11	\$ 2,335,634.64	631
	31,007.04	*	102,020,02	- 147,002.83	- 1,020,777.73	21,033.67	***************************************	- Commence	2 210,070,71	-,000,004,04	

		A STATE OF						DIRECT REVENU		- 1500
3		Dept.	Entity			FF	ROM STATE TAX	ATION		AIDS AF
ine No.	Fund No.	Div. No.	Source No.	SOURCE	Total Receipts	Fees	Licenses	Taxes	U.S. Government	Counties and Cities
				GENERAL REVENUE FUND (Continued)						
		760-763		HIGHWAY SAFETY AND MOTOR VEHICLES,						
		760		DEPARTMENT OF Office of Executive Director and		Tr.				
		760		Division of Administrative Services:						
637	1	760	010004	Miscellaneous Revenue	\$ 10,129.99	\$	\$	\$	\$	\$
38	1	760	010015	Transfers						
339	1	760	010018	Refunds	4,880.80	*********				
-				Total Office of Executive Director and						-
40				Division of Administrative Services	\$ 21,657.94	\$	\$	\$	\$	\$
		761		Division of the Florida Highway Patrol:						
341	1	761	010001	Motor Vehicle Inspection Fees	\$ 2,211,412.20	\$ 2,211,412.20	\$	\$	\$	\$
342	1	761	010004	Miscellaneous Revenue						
543	1	761	010018	Refunds	30,466.30				**********	
44				Total Division of the Florida Highway Patrol	\$ 2,242,601.97	\$ 2,211,412.20	\$	\$	\$	\$
								The last the second		
	200	762		Division of Drivers Licenses:						
45	1	762 762	010001	Driver Education Fees Driver Examination Fees	3,816,359.98 8,558,745.51		HATCH THEORY CO. CO. CO. CO.	\$		WOTEO CONTRACTOR TO THE
47		762	010002	Drivers License	The second of th					
48	1	762	010102	Driver School Licenses	5,670.00					
549	1	762	010004	Miscellaneous Revenue	23,917.51					
50	1	762	010018	Refunds	3,000.64	**********				
51				Total Division of Drivers Licenses	22,636,414.88	\$ 12,375,105.49	\$ 10,234,391.24	\$	\$	\$
						STATE OF THE REAL PROPERTY.	-2.4. 3(1	DESTRUCTION OF THE		
		763		Division of Motor Vehicles:						
52	1	763	010001	Auto Title and Lien Fees				\$		
53 54	1	763	010101	Mobile Home Seal Fees	700,264.00 175,755,545.34					
55	1	763	010004	Miscellaneous Revenue	7,714.09					
56	1	763	010005	Interest on Advance Sales of 1974 License Plates	109,927.53					
57	1	763	010015	Transfers	53.93					
58	1	763	010018	Refunds	7,531.09	*********	*********	**********	**********	******
559				Total Division of Motor Vehicles	185,961,025.08	\$ 10,080,253.10	\$175,755,545.34	\$	\$	\$
				TOTAL DEPARTMENT OF HIGHWAY						
60				SAFETY AND MOTOR VEHICLES	210,861,699.87	\$ 24,666,770.79	\$185,989,936.58	\$	\$	\$
					TO BE STATE			Electric States		THE REAL PROPERTY.
		770		GAME AND FRESH WATER FISH COMMISSION						
61	1	770	010013	Service Charge to General Revenue	193,569.55	\$	\$	\$	\$	\$
				TOTAL GAME AND FRESH WATER			20 HE VS 10			(J. 16) = 1.6) E
62				FISH COMMISSION	193,569.55	\$	\$	\$	\$	\$
					NAME OF STREET		THE PARTY NAMED IN			
		780		FLORIDA PROBATION AND PAROLE COMMISSION						
63	1	780	010001	Fees	(100.00)	\$ (100.00)	\$	s	s	s
64	1	780	010018	Refunds	1,922.94					
65	1	780	010047	Repayment of Revolving Fund	600.10					
				TOTAL FLORIDA PROBATION AND	A CHE & BALLY	CE BURNISH				A STATE
666				PAROLE COMMISSION	2,423.04	\$ (100.00)	\$	\$	S	\$
67				SUBTOTAL GENERAL REVENUE	2,478,809,951.29	\$ 30,807,892.69	\$188,281,685.10	\$1,949,763,516.25	\$ 24,179.28	\$ 1,480.0
68				12 Month Old Warrants Cancelled and Restored	70,636.98					
69				Prior Year Warrants Cancelled and Restored	132,875.85			***********		
70				TOTAL GENERAL REVENUE FUND	2 479 013 464 12		The second second second	Continue Development		77 10 1000
1									24,770.20	
			1-1		5.5146.01	The street	The Land			· Andrews
				TRUST FUND						
		000		TRUST FUND TRANSFER OF FUNDS UNDER SECTION 215.18						
71	2	000	0200	TRANSFER OF FUNDS UNDER SECTION 215.18	29,000,000,00	\$				•
71	2				29,000,000.00	s	\$	\$	s	\$

	OTHER DIRE	CT REVENUE		1 300		NON-OPERA	TING RECEIPTS				1 8
OONATIONS	Miscellaneous	Interest	Total Direct Revenue	Service Charges to General Revenue	Transfers	Refunds	Sale of Investments	Sale of Revenue Certificates	Other Non-Operating Receipts	Total Non-Operating Receipts	Li
Other	Miscellaneous	Interest	Hevenue	Revenue	Transfers	Hefunds	Investments	Certificates	Receipts	Heceipts	1
	\$ 10,129.99	\$. \$ 10,129.99	\$	s	\$	\$	\$	s	s	63
					6,647.15					6,647.15	
						4,880.80			*********	4,880.80	63
	\$ 10,129,99	\$. \$ 10,129.99	\$	\$ 6,647.15	\$ 4,880.80	\$	\$	\$	\$ 11,527.95	64
The Party				1,000,000,000						West Control	
	s	\$. \$ 2,211,412.20		s	\$	\$	\$	s	s	64
			. 723.47			30,466.30				30,466.30	64
-	1	\$			\$	The Address of the Control of the Co	\$		\$	\$ 30,466.30	
********	725.47	-		-	12.12	30,100.50		•		* 30,,00,00	13
			. \$ 3,816,359.98	\$		Control of					64
			8,558,745.51								64
			. 10,228,721.24							**********	64
			. 23,917.51								64
*********	********		A STATE OF THE STA	*********		3,000.64	********		**********	3,000.64	
	\$ 23,917.51	\$	\$ 22,633,414.24	\$	\$	\$ 3,000.64	S	\$	\$	\$ 3,000.64	65
******	s	\$. \$ 9,379,989.10 . 700,264.00		\$	\$	\$	\$	\$	\$	65
*********	**********		. 175,755,545.34				**********				65
	7,714.09	109,927.5	7,714,09 3 109,927.53			********			**********		65
		109,327.5	109,927.03	*********	53.93	***********	*********	**********	***********	53.93	
*******	*********	2111111111		*******	**********	7,531.09	***********		*********	7,531.09	65
	\$ 7,714.09	\$ 109,927.5	3 \$ 185,953,440.06	\$	\$ 53.93	\$ 7,531.09	\$	\$	\$	\$ 7,585.02	65
1	\$ 42,485.06	\$ 109 927 5	3 \$ 210,809,119.96	•	\$ 6,701.08	\$ 45.878.83		•	s	\$ 52,579.91	66
	42,400,00	100,027.0	210,000,110.00		0,701.00	40,070.00	***************************************				
	\$	\$. \$	\$ 193,569.55	\$	\$	\$	\$	\$	\$ 193,569.55	66
				* +00 500 55							66
*******	\$	•	<u> \$</u>	\$ 193,569,55	\$	•	\$	•	\$	\$ 193,569.55	DD
	s	\$. \$ (100.00)	s	s	\$		\$	s	\$	
**********		31130101010		*******	*********				600.10	1,922.94	
******	\$	s	. \$ (100.00)	\$	\$	\$ 1,922.94	\$	\$	\$ 600.10	\$ 2,523.04	66
3 390 90	e 2010 027 42	e 26 162 220 A	6 \$2 102 964 209 01	\$20,012,462,70	¢ 222 542 014 62	£ 10 021 000 22			¢ 7.000 467.00	¢ 200 045 742 20	66
3,369.60	\$ 2,819,837.43	\$ 20,102,220.4	6 \$2,197,864,209.01	\$20,912,463.70	\$ 232,542,914.67	\$ 19,631,696.33	• • • • • • • • • • • • • • • • • • • •	•		\$ 280,945,742.28	
*********					************			*********	70,636.98 132,875.85	70,636.98 132,875.85	
3 389 80	\$ 281983743		6 \$2,197,864,209.01		Name of the last o	The second second second			Maria Cara Harrison Cara III	\$ 281,149,255.11	
5,503.60	2,019,037.43	20,102,220.4	52,157,004,205.01	\$20,512,403.70	232,042,514.07	= 15,031,050.33			- 7,001,000,41	=======================================	0,
E I ST	THE RE		17			F/- 199-44	F- 170 132	2.715 May	A STATE OF THE STATE OF		
8/8:15			Contract S	8 - V 1 15 E		ME COLUM	1. 7. Est	Sta Tester	Ser I was		
								17 17 17 17			
·	\$	\$. s	\$	\$ 29,000,000.00	\$	\$	\$	\$	\$ 29,000,000.00	67
								S. P. S. Marin	M. Seider		
	- C 4 W	COLUMN TWO IS NOT THE OWNER.	NAME OF TAXABLE PARTY.		Contract of the Contract of th	THE RESERVE OF THE PERSON NAMED IN	MILES OF THE REAL PROPERTY.	\$	Contract of the latest service of	Commence of the Commence of th	

	1	100				10. 198		DIRECT REVENUE		
	137	Dept.	Entity			FF	ROM STATE TAX	ATION		AIDS AN
Line No.	Fund No.	Div. No.	Source No.	SOURCE	Total Receipts	Fees	Licenses	Taxes	U.S. Government	Counties and Cities
		110-114		TRUST FUND (Continued) LEGISLATIVE DEPARTMENT General Office:						
673	2	110	0100	Joint Select Committee on Public Schools Trust Fund	42 342 00			\$		
674				Total General Office			_	\$	The state of the s	-
0/4				Total General Office	42,342.00	•	•	***************************************	•	•
		114		Auditor General: Public Assistance Fraud—						
675	2	114	0200	Federal Reimbursement Trust Fund\$	1,015,488.50	\$	\$	\$	\$ 1,015,488.50	\$
676				Total Auditor General \$	1,015,488.50	\$	\$	\$	\$ 1,015,488.50	\$
677				TOTAL LEGISLATIVE DEPARTMENT \$	1,057,830.50	s	\$	\$	\$ 1,015,488.50	\$
		210-265		JUDICIAL DEPARTMENT						
LIDZ!		210		Supreme Court:						
678	2	210	0200	Grants and Donations Trust Fund\$				\$		
679				Total Supreme Court\$	402,647.65	\$	\$	\$	\$	\$
		215		State Attorney Division:						
680	2	215	0100	First Judicial Circuit— Child Support Trust Fund	29,878.00	s	\$	\$	\$ 29,878.00	\$
681	2	215	0200	Second Judicial Circuit— Child Support Trust Fund	26,126.50				26,126.50	
682	2	215	0400	Fourth Judicial Circuit— Child Support Trust Fund	3,374.64				3,374.64	
				Fifth Judicial Circuit—						
683	2	215	0500	Child Support Trust Fund Eighth Judicial Circuit—	39,265.34				39,265.34	
684	2	215	0800	Child Support Trust Fund	25,527.66				25,527.66	
685	2	215	1100	Child Support Trust Fund	28,511.34				28,511.34	
686	2	215	1500	Child Support Trust Fund	20,008.39				20,008.36	
687	2	215	1700	Seventeenth Judicial Circuit— Child Support Trust Fund	24,422.09				24,422.09	
688	2	215	2000	Twentieth Judicial Circuit— Child Support Trust Fund	33,837.38				33,837.38	
689	2	215	2100	Sixth Judicial Circuit— Child Support Trust Fund	45,789.73				45,788.81	
690	2	215	2300	Eleventh Judicial Circuit— Grants and Donations Trust Fund	287,734.56				3,700.00	
691	2	215	2400	Ninth Judicial Circuit— Grants and Donations Trust Fund	133,458.00					
692		210	2400	Total State Attorney Division	The state of the s			s		\$
002				Total State Attacking Division	057,500.00		-		200,440.12	•
		216		Public Defender Division: Sixth Judicial Circuit—						
693	2	216	0600	Grants and Donations Trust Fund\$	46,148.60	\$	\$	\$	\$ 46,148.60	\$
694	2	216	1100	Grants and Donations Trust Fund	52,572.93					
695	2	216	2000	Twentieth Judicial Circuit— Grants and Donations Trust Fund	12 956 17				12 956 17	
696				Total Public Defender Division \$			The second second	\$		\$
		261		Circuit Courts and Other Related Matters:	100		eller und S. S.			
697	2	261	0100	Grants and Donations Trust Fund\$	332,136.00	\$	\$	\$	\$	\$
698			*	Total Circuit Courts and Other Related Matters	332,136.00	\$	\$	s	\$	\$
699				TOTAL JUDICIAL DEPARTMENT \$	1,544,394.98	\$	\$	\$	\$ 339,544.89	\$
					Er Sylland					
		310-311		OFFICE OF THE GOVERNOR General Office:						SALE THE
700	2	310	0600	Grants and Donations Trust Fund \$	7,993.22	\$	\$	\$	\$ 7,743.22	\$
701				TOTAL OFFICE OF THE GOVERNOR \$	7,993.22	\$	\$	\$	\$ 7,743.22	\$

	OTHER DIREC	CT REVENUE				NON-OPERA	TING RECEIPTS			Part of the last o	
DONATIONS	Miscellaneous	Interest	Total Direct Revenue	Service Charges to General Revenue	Transfers	Refunds	Sale of Investments	Sale of Revenue Certificates	Other Non-Operating Receipts	Total Non-Operating Receipts	22
										The state of	
		s s				12			<u>\$</u>		
42,342.00	\$	<u>\$ \$</u>	42,342.00	\$	\$	\$	<u>s</u>	\$	\$	\$	6
		ss ss							\$		
42,342.00	\$	\$ s	1,057,830.50		<u>\$</u>	\$	\$	\$	\$	5	6
	\$	s s.	1	s	\$ 402,647.65	<u>\$</u>	s	\$	<u>s</u>	\$ 402,647.65	6
	s	s s.		\$	\$ 402,647.65	<u>s</u>	\$	\$	<u>\$</u>	\$ 402,647.65	6
	\$	\$ \$	29,878.00	•	\$	s	\$	\$	\$	\$	-
			26,126.50				**********				
			3,374.64								
		. Same	39,265.34				********				-
			25,527.66								•
			28,511.34					********			6
			20,008.36			.03				.03	
	*********		24,422.09				*********				(
			33,837.38				***********				
			45,788.81			.92		g	.,	.92	•
			3,700.00		284,034.56					284,034.56	
		<u> </u>			133,458.00					133,458.00	
********	\$	\$ <u>\$</u>	280,440.12	\$	\$ 417,492.56	\$.95	\$	*	\$	\$ 417,493.51	6
	\$	\$ \$	46,148.60	\$	\$	\$			S		
		¢					*********			52,572.93	
	•	s s		\$					s		
Mess		10 10 10 10 10	35,104.77						Ke alle is		
	s	s s.		.	\$ 332,136.00	s	s	\$	\$	\$ 332,136.00	6
	s	s s.		\$	\$ 332,136.00	\$	\$	\$	\$	\$ 332,136.00	6
- 1.5	• *********	\$ <u>\$</u>	339,544.89	\$	\$ 1,204,849.14	95	• · · · · · · · · · · · · · · · · · · ·	•	\$	\$ 1,204,850.09	6
		ss	7,743.22	s					\$		
********	\$	\$ \$	7,743.22	\$	\$ 250.00	\$	\$	\$	\$	\$ 250.00	7

		300						DIRECT REVENU	E	
	12 THE	Dept.	Entity			FF	ROM STATE TAX	ATION		AIDS AN
Line No.	Fund No.	Div. No.	Source No.	SOURCE	Total Receipts	Fees	Licenses	Taxes	U.S. Government	Counties and Cities
67		410		TRUST FUND (Continued) LEGAL AFFAIRS, DEPARTMENT OF AND						
				ATTORNEY GENERAL	204 250 40			s		
702	2	410	0400	Grants and Donations Trust Fund	46,880.78		•	************	\$ 25,748.00	\$
704				TOTAL DEPARTMENT OF LEGAL AFFAIRS — AND ATTORNEY GENERAL	431,139.94	\$	\$	\$	\$ 25,748.00	\$
		420-435		AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF AND						
		420		COMMISSIONER OF AGRICULTURE Office of the Commissioner and Division of Administration:						
705	2	420	0100	Administrative Trust Fund	1,913,028.21	\$	s	s	\$	s
706	2	420	0200	Harness Horse Racing Trust Fund						
707	2	420	1200	Quarter Horse Racing Promotion Trust Fund	34,150.16	********		33,944.64		
708	2	420	1500	1975 Project Construction Trust Fund	5,037,000.00					
709				Total Office of the Commissioner and Division of Administration	7,137,295.79	\$	\$	\$ 152,062.06	<u>s</u>	\$
		421		Division of Inspection:						
710	2	421	0100	General Inspection Trust Fund\$	2,515,693.27	\$ 1,424,628.43	\$	\$	\$ 221,567.48	\$
711				Total Division of Inspection	2,515,693.27	\$ 1,424,628.43	\$	\$	\$ 221,567.48	\$
712	2	422 422	0100	Division of Standards: General Inspection Trust Fund	6.571,915.83	\$ 5,740,165,74	\$	\$	\$	\$
713				Total Division of Standards \$	The second second				s	Carl Control of Control
		423		Division of Chemistry:	SE RESPE					
714	2	423	0100	General Inspection Trust Fund	183,788.78	\$ 4,661.50	\$	\$	\$ 82,553.75	\$
715				Total Division of Chemistry	183,788.78	\$ 4,661.50	\$	\$	\$ 82,553.75	\$
716	2	424 424	0100	Division of Dairy Industry: General Inspection Trust Fund	1,503.75	\$	\$ 1,450.00	\$	\$	\$
717				Total Division of Dairy Industry \$	1,503.75	\$	\$ 1,450.00	s	\$	\$
		425		Division of Marketing:						
718	2	425	0100	General Inspection Trust Fund	1,296,839.66			\$		\$
719				Total Division of Marketing \$	1,296,839.66	\$ 887,236.75	\$ 68,817.72	\$	\$ 16,683.74	\$
720	2	426 426	0100	Division of Fruit and Vegetable Inspection: General Inspection Trust Fund	1,419,067.42	\$ 1,394,882.89	\$	\$	\$	\$
721				Total Division of Fruit and Vegetable Inspection \$	1,419,067.42	\$ 1,394,882.89	\$	s	s	\$
		427		Division of Animal Industry:						
722	2	427	0100	General Inspection Trust Fund		-		\$ \$		
123		***			1,032,040.50	•	*	••••••	\$ 1,427,204.14	•
724	2	428 428	0500	Division of Plant Industry: Nursery Inspection Trust Fund	796,662.53	\$ 189,703.41	•	s	\$ 197.848.32	s
725	2	428	0600	Fire Ant Control Trust Fund	176,818.31					
726	2	428	0700	Lethal Yellowing Revolving Trust Fund	1,042,198.12			s	e 107.949.22	s
121					1,042,150.12	3 300,521.72			\$ 157,040.32	
728	2	429 429	0100	Citrus Inspection Trust Fund: Division of Fruit and Vegetable Inspection\$	10.923.099.80	\$ 8,114,379.28	\$ 20.767.00	\$	\$	\$
729	2	429	0200	Division of Marketing	570,644.96	570,629.96				
730				Total Citrus Inspection Trust Fund	11,493,744.76	\$ 8,685,009.24	\$ 20,767.00	\$	\$	\$
		430		Division of Administration:						
731	2	430	0100	General Inspection Trust Fund	184,500.00	\$	\$	\$	\$	\$
732				Total Division of Administration	184,500.00	\$	\$	\$	\$	\$
733	2	431 431	0100	Division of Marketing: General Inspection Trust Fund	1,064,878.00	\$	\$	\$	\$	\$
734				Total Division of Marketing\$					\$	
E-199.15					1,501,510.00	The state of the s				

	OTHER DIRE	CT REVENUE				NON-OPERA	TING RECEIPTS				
DONATIONS			Total Direct	Service Charges to General			Sale of	Sale of Revenue	Other Non-Operating	Total Non-Operating	Line
Other	Miscellaneous	Interest	Revenue	Revenue	Transfers	Refunds	Investments	Certificates	Receipts	Receipts	No.
\$		\$	\$ 25,748.00 46,880.78			\$		\$	s	\$ 358,511.16	703
			-3							2 2022	-
\$	\$ 46,880.78	\$	\$ 72,628.78	\$	\$ 358,511.16	\$	\$	\$	\$	\$ 358,511.16	704
		1									
• • • • • • • • • • • • • • • • • • • •	\$ 69.31	\$	118,117.42	\$					\$	\$ 1,912,938.90 35,000.00	706
			33,944.64	*********	205,52					205.52	
		************		*******	************	**********	5,037,000.00			5,037,000.00	708
\$	\$ 89.31	\$	\$ 152,151.37	\$	\$ 1,911,415.23	\$ 1,729.19	\$ 5,072,000.00	\$	s	\$ 6,985,144.42	709
											300
s	The state of the s	\$	Contract Contract		\$				\$	The second second	
\$	\$ 808,008.99	\$	\$ 2,514,204.00	•	\$	\$ 1,420.41	•	•	• • • • • • • • • • • • • • • • • • • •	3 1,420.41	,,
s	\$ 28,599.07	\$	\$ 5,768,764.81	\$	s	\$ 3,151.02	\$ 800,000.00	\$	s	\$ 803,151.02	71:
\$	\$ 28,599.07	\$	\$ 5,768,764.81	\$	s	\$ 3,151.02	\$ 800,000.00	s	s	\$ 803,151.02	71:
\$	COLUMN TO A STATE OF THE PARTY	\$		\$			Commence of the last	The second second	\$	The second second	
\$	2,021.77	\$	\$ 50,037.02	\$	\$ 6.37	3 33,743.33	• • • • • • • • • • • • • • • • • • • •	•	\$	\$ 93,751.76	
s	\$ 53.75	\$	\$ 1,503.75	s	s	s	\$	\$. \$	\$	71
\$	\$ 53.75	\$	\$ 1,503.75	\$	\$	\$	\$	s	\$	\$	71
s		\$		\$			\$				
•	\$ 279,896.52	\$	\$ 1,252,636.73	•	\$ 7,705.35	\$ 380.68	\$	\$	\$ 36,116,90	5 44,202.93	711
\$	\$ 5.00	\$	\$ 1,394,887.89	\$	\$	\$ 24,179.53	\$	\$. s	\$ 24,179.53	720
\$	\$ 5.00	\$	\$ 1,394,887.89	\$	\$	\$ 24,179.53	\$	s	S	\$ 24,179.53	72
		s		\$		-			\$		
•	•	*	3 1,427,204.14	•	\$ 103,736.53	3 1,505.31	• 10.101.111.12.20	•	***************************************	\$ 105,641.84	723
\$	\$ 409,110.80	\$	\$ 796,662.53	\$	s	s	\$	\$. \$	\$	724
	68,717.28		176,818.31 68,717.28								725
\$.,	Contract Contract	\$							S		
										19 3 6 6 1	
\$	\$ 419,220.50 15.00			\$		\$ 78,827.00			s		
\$		\$		\$		\$ 78,827.00			\$		
				F1. 15 19 19				E. P. (E.)		PARTY INTO STATE OF THE PARTY IN	
\$	s	\$	\$	\$	\$ 184,500.00	s	\$	s	\$	\$ 184,500.00	731
\$	\$	\$	\$	\$	\$ 184,500.00	\$	\$	\$	s	\$ 184,500.00	732
			A STATE OF THE PARTY OF THE PAR			ELESTE S					-
			\$						\$		
	•	•	\$	•	3 1,064,878.00	•	***********	*	\$	\$ 1,064,878.00	73

	- 3	1290						DIRECT REVENU		
	734	Dept.	Entity			FR	OM STATE TAX	ATION		AIDS AN
Line No.	Fund No.	Div. No.	Source No.	SOURCE	Total Receipts	Fees	Licenses	Taxes	U.S. Government	Counties and Cities
		420-435		TRUST FUND (Continued) AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF AND COMMISSIONER OF AGRICULTURE (Continued)						
735 736 737	2 2 2	434 434 434	0100 0800 1000	Division of Forestry: General Inspection Trust Fund	8.76 7,588,337.06 224,741.89	154,368.15		\$	2,649,270.41	
738				Total Division of Forestry	7,813,087.71	\$ 154,368.15	\$	\$	\$ 2,649,270,41	\$
				TOTAL DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND				all Other stre		
739				COMMISSIONER OF AGRICULTURE \$	42,257,359.07	\$ 18,657,474.42	\$ 91,034.72	\$ 152,062.06	\$ 4,595,127.84	\$
		440-444		BANKING AND FINANCE, DEPARTMENT OF AND COMPTROLLER Office of Comptroller and Division of Administration:						
740	2	440	0100	Administrative Trust Fund	625,464.75	\$	\$	\$	\$	\$
741				Division of Administration	625,464.75	\$	s	\$	s	\$
		441		Division of Accounting and Auditing:						
742	2	441	0100	Florida National Forest Trust Fund	1,057,141.71			\$	COTTLE TO THE PROPERTY OF THE PARTY OF THE P	\$
744	2	441 441	0300	Salary Clearing Trust Fund					THE RESERVE OF THE PARTY OF THE	
745				Trust Fund	146,978,027.10					
746				Total Division of Accounting and Auditing \$	148,251,995.27	\$	\$	\$	\$ 1,063,334.46	\$
747	2	442 442	0100	Division of Banking: Bank and Trust Company Trust Fund	2 950 157 22	\$ 2343 572 07		\$		
748			0100	Total Division of Banking				\$		
		443		Division of Finance:					aves e	
749	2	443	010001	Regulatory Trust Fund— Motor Vehicle Sales Finance Fees	22,316.16	. 22.216.16		\$		
750	2		010101	Retail Installment Sales Fees	32,031.16	32,031.16	THE DESIGNATION OF STREET, STR			
751	2		010301	Home Improvement Fees	3,365.46					
752 753	2		010401	Mortgage Broker Fees	58,450.00 171,120.00					
754	2	17775	010701	Cemetery Fees	43,150.00					
755	2		010801	Copyright Music Fees	31,021.31					
756 757	2	10000	010901	Trading Stamp Fees	2,700.00 109,265.00	2,700.00				
758	2	443	010102	Retail Installment Sales Licenses	167,050.00	**********	167,050.00			
				Retail Installment Sales Licenses-						
759	2		010202	Home Improvement Sales		*********	28,615.00	**********		
760 761	2		010302	Home Improvement Finance		********		*********		
762	2	- 1000	010502	Small Loans Licenses				************		
763	2		010602	Money Order Licenses						
764	2		010702	Cemetery Licenses			The state of the s			
765 766	2		010004	Mortgage Broker-Miscellaneous Revenue						
767	2		010502	Small Loan-Miscellaneous Revenue						
768	2		010704	Cemetery-Miscellaneous Revenue	2,164.20					
769 770	2		010018	Refunds						
771	2		010040	Other Non-Operating Receipts Abandoned Property Trust Fund—						
772	2	443	020015	Transfers	75,000.00					
773 774	2 2		020036 030001	Abandoned Property Receipts	189,307.74 710.00					
775				Total Division of Finance\$			of professional	\$		
		444		Division of Securities:						
776	2	444	0200	Regulatory Trust Fund\$			Manager 1	<u>\$</u>	Second History	
777		2-2		TOTAL DEPARTMENT OF BANKING AND	269,905.00	•	•	\$	\$	\$
		91-		- DAINE DELIMINENT OF BANKING AND						

	OTHER DIRE	CT REVENUE				NON-OPERA	TING RECEIPTS	F. 17 Fr.		See Billion	1
DONATIONS			Total Direct	Service Charges to General			Sale of	Sale of Revenue	Other Non-Operating	Total Non-Operating	Line
Other	Miscellaneous	Interest	Revenue	Revenue	Transfers	Refunds	Investments	Certificates	Receipts	Receipts	No.
\$ 1,925.00		\$	6,726,103.28		s		\$		金属のの部が目的組織	\$	736
\$ 1,925.00	\$ 3,920,548.48	s	\$ 6,726,112.04	\$,	\$	\$ 56,438.35	\$	\$	\$ 1,030,537.32	\$ 1,086,975.67	738
\$ 1,925.00	\$ 5,997,148.43	\$	\$ 29,494,772.47	\$	\$ 3,302,147.50	\$ 261,784.88	\$ 8,132,000.00	<u>s</u>	\$ 1,066,654.22	\$ 12,762,586.60	739
\$	s	\$	s	\$	\$ 624,735.00	\$ 729.75	\$	\$	\$	\$ 625,464.75	5 740
\$	\$	\$ `	\$	\$	\$ 624,735.00	\$ 729.75	\$	\$	\$	\$ 625,464.75	741
s	s	s					\$	\$	s	\$. 74:
						2,286.10			208,347.61	210,633.71	74
		7				Carlo Processor III	***************************************		The second second second		3 - 0
s	\$		\$ 1,063,334.46	5	\$	\$ 2,286.10	\$	\$	\$ 147,186,374.71	\$ 147,188,000.81	/41
\$	\$ 5,687.25	\$	\$ 2,349,259.32	s	\$	\$ 572.90	\$ 600,000.00	\$	\$ 325.00	\$ 600,897.90	74
\$	\$ 5,687.25	\$	\$ 2,349,259.32	s	s	\$ 572.90	\$ 600,000.00	\$	\$ 325.00	\$ 600,897.90	741
\$	2 TO 10 10 10 10 10 10 10 10 10 10 10 10 10		\$ 22,316.16				\$			\$. 749
1000000000000			32,031.16 3,365.46								. 75
********			58,450.00								1000000
********			171,120.00								
			43,150.00								. 75
********			31,021.31								. 75
The state of the s			2,700.00 109,265.00								75
		1.4.00000000	167,050.00								. 75
		*************	28,615.00						************		150
*******		4	3,560.00								-
			276,870.00 152,950.00								. 76
			19,845.00								. 76
			9,075.00								. 76
********	1077222277314	**********	7,968.00								
*********											. 76
*********											. 76
********										268.38	
										338,000.00	770
*********		*********	************	**********					5.00		
*********	********	P	naturation and		75,000.00	*********	***********		189,307.74		
instrument.	10111111111111		710.00		etterment/btm.	500000000000000	***********	*********	100,307.74		
\$	THE STATE OF THE PARTY.		\$ 1,143,386.09		Day Service Se			\$			
					¢ 200 005 00					\$ 260,005,00	0 776
			\$	-	N 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				\$	- 100 mm	
•											
\$	s	5	•	3	\$ 269,905.00	\$	S	\$	\$	\$ 269,905.00	77

		1	30 03					DIRECT REVENU	E	
		Dept.	Entity			FR	OM STATE TAX	ATION	E validadi	AIDS AND
Line No.	Fund No.	Div. No.	and Source No.	SOURCE	Total Receipts	Fees	Licenses	Taxes	U.S. Government	Counties and Cities
		450-456		TRUST FUND (Continued) STATE DEPARTMENT OF AND						
779	2	450 450	0200	SECRETARY OF STATE Office of Secretary and Division of Administrative Services: Flag Trust Fund	1.854.92	\$	\$	\$		•
	1 2 70			Total Office of Secretary and —						
780				Division of Administrative Services	1,854.92	\$	\$	\$	\$	s
		451		Division of Elections:						
781 782	2 2	451 451	0100	Publications Revolving Trust Fund				\$		
783				Total Division of Elections \$	287,146.69	\$	\$	\$.,	\$	\$
		452		Division of Archives, History and Records Management:						
784 785	2	452 452	0100	Operating Trust Fund				\$		
				Total Division of Archives, History	004 000 53					
786				and Records Management	884,888.57	\$	•	\$	\$	\$
787	2	454	0100	Division of Library Services: Library Services Trust Fund	2 150 489 55			s	\$ 2,150,000,00	\$
788	2	454	0200	Library Construction Trust Fund-U.S	313,515.00	**********			313,515.00	
789	2	454	0300	Book Processing Center Trust Fund	53,335.78	V-		s		
790				Total Division of Library Services	2,517,340.33	\$ 53,319.78	• • • • • • • • • • • • • • • • • • • •	W. Charles J.	\$ 2,463,515.00	•
791	2	455 455	0100	Division of Cultural Affairs: Fine Arts Council Trust Fund	602,880.90	\$	\$	s	\$ 602,875.68	\$
792	2	455	0200	Historic Pensacola Preservation— Operating Trust Fund	268,183.08					73,000.00
793	2	455	0300	Ringling Museum of Art— Incidental Trust Fund	1,055,134.51	1,055,130.00				
794	2	455	0400	Ringling Museum of Art— Investment Trust Fund	240,000.00					
795	2	455	0500	Historic St. Augustine Preservation— Operating Trust Fund	601,685.82				71,238.00	40,000.00
796	2	455	0600	Stephen Foster Memorial— Operating Trust Fund ,	375,810.06	*********				
797	2	455	0900	Historic Tallahassee Preservation— Operating Trust Fund	85,624.49	***********				22,332.00
798	2	455	1000	Historic Key West Preservation— Operating Trust Fund	63,841.00					20,584.00
799	2	455	1100	Historic Tampa/Hillsborough County Preservation— Operating Trust Fund	74,880.00					
800		-33		Total Division of Cultural Affairs \$		The second second		\$		
		456		Division of Licensing:						Par DES
801	2	456	0100	Private Investigative Agency Licensing Law Trust Fund	58.890.26	s	\$ 58.890.26	s		
802				Total Division of Licensing		\$		\$		
				TOTAL DEPARTMENT OF STATE			Tell series			
803				AND SECRETARY OF STATE \$	7,118,160.63	\$ 1,108,449.78	\$ 58,890.26	\$	\$ 3,137,628.68	\$ 230,796.00
		460-468		INSURANCE, DEPARTMENT OF AND TREASURER						
804	2	460 460	0100	Office of Treasurer and Division of Administration:	24,800,816.02	\$ 4,155,836.32	\$ 694,136.23	\$	s	\$
	50.0			Total Office of Treasurer and —						
805				Division of Administration	24,800,816.02	\$ 4,155,836.32	\$ 694,136.23	\$,,	\$	\$
806	2	462 462	0100	Division of State Fire Marshal: Insurance Commissioner Regulatory Trust Fund\$	231.49	\$	\$	\$		
807	1 5			Total Division of State Fire Marshal \$				\$		
		463		Division of Insurance Consumer Services:	THE SECOND	2 3 V 3 - 1				A STATE OF THE STA
808	2	463 463	0100	Insurance Commissioner Regulatory Trust Fund \$ Insurance Commissioner Regulatory Trust Fund				s		
310	1	403	0300	Total Division of Insurance Consumer Services \$		\$	- 1000	\$		
		465		Division of Insurance Company Regulation:					The second	
811	2	465	0300	Agents and Solicitors County License Tax Trust Fund \$	535,669.50	s	\$ 535,669.50	\$	\$	\$
812				Total Division of Insurance Company Regulation \$	535,669.50	\$	\$ 535,669.50	\$	\$	\$

15-15 Ye		CT REVENUE		118 920 1181			TING RECEIPTS		TA SOLUTE	t on the til	
ONATIONS	Miscellaneous	Interest	Total Direct Revenue	Service Charges to General Revenue	Transfers	Refunds	Sale of Investments	Sale of Revenue Certificates	Other Non-Operating Receipts	Total Non-Operating Receipts	27
125	N 18 18 18						2 8 8 6	1777	6-11-10-24		
	\$ 1,854.92	\$	1,854.92	\$	S	\$	\$	\$	\$	•	7
	\$ 1,854.92	s s	1,854.92	\$	\$	\$	\$	\$	\$	s	
			202 444 00								
		\$ \$	5.00		\$				\$	• • • • • • • • • • • • • • • • • • • •	7
	\$ 287,146.69	s s	287,146.69	s	s	s	\$	\$	\$	\$	
	\$ 437,936.30 440,713.12	\$\$		\$	6,210.53	-7-	\$	\$	\$	\$ 28.62 6,210.53	
				The state of							
	\$ 878,649.42	\$ \$	878,649.42	\$	\$ 6,210.53	\$ 28,62	\$	\$	\$	\$ 6,239.15	. 7
	\$		2,150,000.00	\$	s	\$ 489.55	\$	\$	s	\$ 489.55	7
		* 1110101111	313,515.00 53,319.78			16.00				16.00	
TO STATE OF THE ST		\$ \$	1000 100	All all and a second a second and a second and a second and a second and a second a	s		Pro-		\$		366
	s	s s	602,875.68	s	s	\$ 5.22	s	\$	\$	\$ 5.22	1
3,021.00	34,324.78	1	110,345.78		157,691.00	146,30			,	157,837.30	1
			1,055,130.00						4.51	4.51	
					240,000.00					240,000.00	
44.057.72	222 161 40		202 455 02		214,152.00					214,229.00	13.
44,057.33										214,225.00	
675.00			375,810.06								
	763.49		23,095.49							62,529.00)
	4,680.00		25,264.00	*******	38,577.00	*********				38,577.00)
		*********	74,880.00	<u></u>	**********			*******	**********		
47,753.33	\$ 647,064.82	<u>\$ \$</u>	2,654,857.83	\$	\$ 712,949.00	\$ 228.52	\$	\$	\$ 4.51	\$ 713,182.03	3 8
	\$	\$ s	58,890.26	\$	\$	\$	\$	\$	\$	\$	
	\$	s s	58,890.26	\$	\$	\$	\$	\$	S	\$	
47,753.33	\$ 1,814,715.85	s s	6,398,233.90	s	\$ 719,159.53	\$ 762.69	\$	\$	s 4.51	\$ 719,926.73	3 1
		BU MEX TE									
	\$ 424,913.98	\$ 3,351.06 \$	5,278,237.59	\$	\$ 17,239,732.79	\$ 912,499.73	\$	\$	\$ 1,370,345.91	\$ 19,522,578.43	-
	\$ 424,913.98	\$ 3,351.06 \$	5,278,237.59	s	\$ 17,239,732.79	\$ 912,499.73	\$	\$	\$ 1,370,345.91	\$ 19,522,578.43	1
100					A POR LINE		THE LOT OF				
	\$	s s		\$	s	\$ 231.49	s	\$	s	\$ 231.49	
	\$	s \$		\$	\$	\$ 231.49	\$	\$	S	\$ 231.49	9 8
				A NOW							
	\$	\$\$ (177.00)			\$				\$	\$ 12.16	. 1
	\$	\$ (177.00) \$	177.00	\$	s	\$ 12.16	\$	\$	\$	\$ 12,16	
								The same		AND HE WEST	
		\$ \$			The second secon	Table 1 and 1 and 1 and 1	\$	The same of the sa	The second secon		

213		100	Oral			V Tentio		DIRECT REVENU		a is rained
100		Dept.	Entity			FR	OM STATE TAX	ATION		AIDS AN
No.	Fund No.	Div. No.	Source No.	SOURCE	Total Receipts	Fees	· Licenses	Taxes	U.S. Government	Counties and Cities
				TRUST FUND (Continued)						
		460-468		INSURANCE, DEPARTMENT OF AND						
				TREASURER (Continued)						
		466		Division of State Fire Marshal: Bureau of Fire Standards—						
313	2	466	0200	Fire College Publication Revolving Trust Fund \$	12,700.00	\$	\$	\$	\$	\$
314				Total Division of State Fire Marshal	12 700 00			\$		•
14				Total Division of State File Marsial	12,700.00	•	•	•	•	•
		467		Division of Risk Management:						
315	2	467	0100	Casualty Insurance Trust Fund			The state of the s	\$		
316	2	467	0200	Fire Insurance Trust Fund	2,000,130.73		*********	**********	*********	
317		Bert.		Total Division of Risk Management\$	16,599,799.70	\$	\$	\$	\$	\$
										L Property
3	3	468		Division of Fraudulent Claims:				The state of the s		
318	2	468	0100	Insurance Commissioners Regulatory Trust Fund \$	200,000.00	\$ 200,000.00	\$	\$	\$	\$
319				Total Division of Fraudulent Claims\$	200,000.00	\$ 200,000.00	\$	\$	\$	\$
				TOTAL DEPARTMENT OF INSURANCE					A STATE OF THE	
320				AND TREASURER \$	42,149,405.87	\$ 4,355,836.32	\$ 1,230,159.73	\$	\$	\$
						The state of	FE - 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	三年12月1日 7月		
		480-499		EDUCATION, DEPARTMENT OF AND						
		100 100		COMMISSIONER OF EDUCATION						
		481		Office of the Deputy Commissioner for						
				Educational Management:					y with the state of	
321	2	481	0200	Facilities Construction Administrative Trust Fund \$			THE COUNTY OF PARTY OF THE PART	\$		
322	2	481	1200	Educational Media and Technology Trust Fund				***********		
	2	481	2400	Public Education Capital Outlay and Debt						
324				Service Trust Fund—Bond Account	248,739,167.33			60,766,864.33	412,531.00	
	2	481	3000	School District and Junior Colleges Capital	121 110 020 02		62 040 074 00			
325				Outlay and Debt Service Trust Fund	121,118,028.03		63,640,974.00	*********		
				Total Office of the Deputy Commissioner —						_
326				for Educational Management\$	372,031,519.50	•	\$ 63,840,974.00	\$ 60,766,864.33	\$ 1,530,132.58	•
		482		Office of the Deputy Commissioner for Administration:						
327	2	482	1000	Knott Data Center-Working Capital Trust Fund \$	1,046,756.51	\$	\$	\$	\$	\$
328	2	482	1600	Educational Aids Trust Fund	83,924.60			**********	79,579.24	
				Total Office of the Deputy Commissioner —		oly sala-				T. 2 87, 103
329				for Administration	1,130,681.11	\$	\$	\$	\$ 79,579.24	\$
							1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
		483		Office of the Deputy Commissioner for						
330	2	483	0400	Special Programs: Student Financial Aid Trust Fund	4 627 728 00	\$ 2,659,907,91	•	\$		
331	2	483	0500	Florida Insured Student Loans Trust Fund	26,066,318.96					
332	2	483	0600	Speech Pathology and Audiology Trust Fund	19,787.00	13,787.00				
333	2	483	0700	Educational Certification and Service Trust Fund	564,543.71					
334	2	483	0800	Professional Practices Council Trust Fund	156,470.39					
335	2	403	1300	Trust Fund	591.20		591.20			
	2	483	1400	Independent Post-Secondary Vocational, Technical,			The History			
336				Trade and Business Services Trust Fund	29,200.00					
337	2	483	1600	Educational Aids Trust Fund	1,594,367.55				1,590,967.55	
200	2	483	2800	Ex-Confederate Soldiers and Sailors Endowment Trust Fund	667 50					
338				Medical and Social Services—Blind—	367.30				**********	*********
339	2	483	3000	Federal Aid Trust Fund	1,211,664.10					
340	2	483	3100	Grants and Donations Trust Fund	281,560.77		**********			
		400	2220	Vocational Rehabilitation Services-Blind-	EIGERES				245 502 50	
41	2	483	3300	Workshop and Facilities Trust Fund	510,515.21				245,592.00	
342	2	483	3400	U.S. Trust Fund	642,161.47				639,421.00	
143	2	483	3500	Training and Operating Trust Fund				***********		
	5.7	100		Vocational Rehabilitation Services-Blind-						
44	2	483	3600	Federal Rehabilitation Trust Fund	3,809,160.55	******	**********		3,401,508.00	
				Total Office of the Deputy Commissioner —		-	-			
345				for Special Programs	39,708,098.10	\$ 3,108,219.62	\$ 23,291.20	\$	\$ 5,877,488.55	\$
		404		Division of Bublic Subsects						
46	2	484	1600	Division of Public Schools: Educational Aids Trust Fund	96.366 669 47	5	\$	s	\$ 95,996,742.39	\$
147	2	484	1700	Food and Nutrition Services Trust Fund				*************		
48	2	484	2600 2700	Principle State School Trust Fund						

	OTHER DIRE	CT REVENUE				NON-OPERA	ATING RECEIPTS			100 100 100	100
Other	Miscellaneous	Interest	Total Direct Revenue	Service Charges to General Revenue	Transfers	Refunds	Sale of	Sale of Revenue Certificates	Other Non-Operating Receipts	Total Non-Operating Receipts	Lin
Other	Miscenarieuus	morest	nevenue	rieveniue	Transfers	Returnus	livesuments	Certificates	Heceipts	Heceipis	140
· · · · · · · · ·	-	\$		The Property of the Party of th				-	<u>\$</u>		
	\$ 12,700.00	\$	\$ 12,700.00	\$	\$	\$	• • • • • • • • • • • • • • • • • • • •	· · · · · · · · · · · · · · · · · · ·	\$	•	814
	\$	\$ 887,741.52	\$ 887,741.52	\$	\$	\$ 170,686.53	\$ 1,835,435.40	\$	\$ 11,705,805.52	\$ 13,711,927.45	815
	22,00	266,334,29			**********	The second second				1,733,774.44	816
	\$ 22.00	\$ 1,154,075.81	\$ 1,154,097.81	\$	\$	\$ 170,686.53	\$ 2,384,139.84	\$	\$ 12,890,875.52	\$ 15,445,701.89	817
	\$	s	s 200.000.00	\$	\$	\$	\$	\$	s	s	818
		\$							\$		
	\$ 437,635.98	\$ 1,157,249.87	\$ 7,180,881.90	\$	\$ 17,239,732.79	\$ 1,083,429.91	\$ 2,384,139.84	\$	\$ 14,261,221.43	\$ 34,968,523.97	820
	\$ 4,339,20	s	s 4.339.20	s	\$ 946.277.19	s	\$ 60,000.00	\$	s	\$ 1,006,277,19	821
		.1	43,963.00 1,119,726.58								822
	8,875.00							- 198			
		859,107.51	64,700,081.51				22,721,446.52	33,696,500.00		56,417,946.52	825
	\$ 59,302.20	\$ 859,107.51	\$ 127,056,380.62	s	\$ 946,277.19	\$ 18.17	\$ 135,332,343.52	\$108,696,500.00	S	\$ 244,975,138.88	826
	1200 mm 100000 mm 10000	\$		s					\$		
\$	\$ 40,079.46	\$	\$ 119,658.70	\$	\$ 4,345.36	\$ 1,006,677.05	\$	\$	\$	\$ 1,011,022,41	829
		\$ 207,343.26		s				\$			
	************	2,220,911.90		1	2,250,748.74	4.10	6,000.00	11,193,315.00	1,426,339.22	23,845,407.06 6,000.00	
			591 20								835
			22,700.00 1,594,367.55						************		
		467.50	467.50						100.00	100.00	838
	105,074.13		105,074.13		1,102,000.00	4,589.97				1,106,589.97	839
					**************		101,000.00			101,000.00	
150,000.00	112,123.76		507,715.76		2,799.45					2,799.45	841
		Annanier.	639,421.00								200
********	193,461.69		193,461.69		**********						843
	400,112.01	J. P	3,801,620.01			7,540.54				7,540.54	844
150,000.00	\$ 995,627.82	\$ 2,428,722.66	\$ 12,583,349.85	s	\$ 3,688,632.31	\$ 50,228.44	\$ 9,583,500.00	\$ 11,193,315.00	\$ 2,609,072.50	\$ 27,124,748.25	845
		NAME OF					1 5 5 A ST				
	\$ 196,752.75	\$		\$			s			- TO THE RESERVE OF THE PERSON	200
********	16.00		92,156,649.06 16.00		2,071.70	1,906.00			2,787,626.31	3,977.70 6,886,959.31	
		689,239.28	689,239.28	********	**********		2,000,000.00		**********		

	1 3	To des	500					DIRECT REVENU	JE	
		Dept.	Entity			FF	ROM STATE TAX	ATION		AIDS A
ine No.	Fund No.	Div. No.	Source No.	SOURCE	Total Receipts	Fees	Licenses	Taxes	U.S. Government	Counties and Cities
		480-499		TRUST FUND (Continued) EDUCATION, DEPARTMENT OF AND						
		484		COMMISSIONER OF EDUCATION (Continued) Division of Public Schools: (Continued)						
850	2	484	2900	Textbook Bid Trust Fund\$	145,500.00	\$	\$	\$	\$	\$
851				Total Division of Public Schools \$	198,249,010.82	\$	\$	\$	\$ 188,153,391.45	\$
		485		Division of Vocational Education:	A TELLE	La Transport				31111
852	2	485	1100	Comprehensive Employment Training Act Trust Fund \$	3,575,975.73	\$	\$	\$	\$ 3,108,073.00	\$
853	2	485	1600	Educational Aids Trust Fund	22,885,418.98					
854	2	485	1800	Federal Grants and Donations Trust Fund	40,000.00					
855	2	485	1900	Manpower Development and Training Trust Fund	35,000.00	-	-			
856				Total Division of Vocational Education	26,536,394.71	\$	\$	\$	\$ 26,060,937.29	\$
		486		Division of Community Colleges:						
857	2	486	1100	Junior College Conference Trust Fund \$				\$		
858	- 2	486	1600	Educational Aids Trust Fund	65,000.00	The second second			Disate Service	
859				Total Division of Community Colleges \$	67,500.00	\$	\$	\$	\$ 65,000.00	\$
		488		Division of Projects, Contracts and Grants:						
860	2	488	0100	Projects, Contracts and Grants Trust Fund	1,708,901.71	\$	\$	\$	\$ 1,283,653.53	\$
861				Total Division of Projects, Contracts and Grants \$	1,708,901.71	\$	\$	\$	\$ 1,283,658.53	s
		489		Florida School for the Deaf and Blind:						The same
862	2	489	0100	Grants and Donations Trust Fund\$	905,728.35	\$	\$	\$	\$ 905,713.92	s
863	2	489	0200	Construction Trust Fund	309,506.00			**********	**********	
864				Total Florida School for the Deaf and Blind \$	1,215,234.35	\$	\$	\$.,	\$ 905,713.92	\$
		490		Division of Universities:						0.22
				General Office-						
365	2	490	0100	Grants and Donations Trust Fund				\$		
366 367	2	490 490	0200	Facilities Construction Administration Trust Fund	203,532.00 844,074.74			594.074.74		
868	2	490	0400	Westcott Trust Fund	18,943.23					
369	2	490	0700	Principal of American Legion Trust Fund	1,905.00					
370	2 2	490 490	1100	Building Fee Trust Fund	8,085,126.34 156,198.35					
372	2	490	1200	Capital Improvement Fee Trust Fund	5,814,148.94					
373	2	490	1600	Agricultural College Trust Fund	8,148.76					
374	2	490 490	1700	Seminary Trust Fund	745.90					
275	2	490	2800	Board of Regents-1971 Project Construction	2,372.50	*********	*********	**********		********
376			-	Trust Fund	770,247.53				***********	
377	2	490	2900	Board of Regents—1972 Project Construction Trust Fund	807,298.00			and sufficiency	227 208 00	
	2	490	3500	Board of Regents-Bond Amendment Construction	007,250.00				227,250.00	********
378		***		Trust Fund No. 2	1,500,000.00					
379	-	490	4500	Board of Regents—Bond Amendment Construction Trust Fund No. 5	948.500.00			***********		
	2	490	4600	Board of Regents-Bond Amendment Construction						
380	2	490	4700	Trust Fund No. 6	3,740,571.06	**********				
181		450	4,00	Trust Fund No. 7	11,988,141.00					
	2	490	4800	Board of Regents-Bond Amendment Construction						
382	2	490	4900	Board of Regents—Bond Amendment Construction	13,380,000.00		**********			
183				Trust Fund No. 9	8,990,000.00			**********		
104		490	0000	Educational and General Activities—	62 626 420 60	27 470 400 70				
85	2	490	9000 9500	University of South Florida—Incidental Trust Fund	63,626,130.09 260,000.00					
86				Total Division of Universities					3323	201100000000000000000000000000000000000
		1240					K Name to			
87	2	491	0200	University of Florida: Auxiliary Trust Fund	17 223 911 79	s		\$ 98,406.93	\$ 126.00	\$
88	2	491	0300	Extension Incidental Trust Fund				\$ 98,406.93		
	2	491	0400	Health Center-Educational and General						
89	2	491	0600	Liability Insurance Trust Fund						
91	2	491	0800	Sponsored Research Development Trust Fund				***********		
	2	491	0900	Engineering and Industrial Experiment Station-Research						
92				Contracts Revolving Trust Fund	5,809,816.99				3,746,011.61	
93	-	491	1100	Federal Capitation Trust Fund	292.50					

	OTHER DIR	ECT REVENUE				NON-OPER	ATING RECEIPTS				1
Other	Miscellaneous	Interest	Total Direct Revenue	Service Charges to General Revenue	Transfers	Refunds	Sale of	Sale of Revenue Certificates	Other Non-Operating Receipts	Total Non-Operating Receipts	Lir
Other	Miscellaneous	Interest	Hevenue	Revenue	Transfers	Herunds	Investments	Certificates	Heceipig	Receipts	140
	\$ 2,000.00	s	. \$ 2.000	.00 \$. \$	\$	\$	\$	\$ 143,500.00	\$ 143,500.00	85
	\$ 198,768.75			.48 \$			Dress receipt	s			
1 3 7 3					Andrew State						
	s	\$	\$ 3,108,073				\$	s	s		
			. 22,877,864							7,554.69	85 85
											20.00
	s	\$. \$ 26,060,937	.29 \$. \$ 467,366.00	\$ 8,091.42	S	\$	\$	\$ 475,457.42	856
	TO THE REAL PROPERTY AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS O	\$						CONTRACTOR OF THE PROPERTY OF	\$	\$	85
	\$ 2500.00								\$		3 5000
	\$ 2,500.00	\$	\$ 67,500	\$	• • • • • • • • • • • • • • • • • • • •	•	•	•	•	•	00
15,000.00	\$ 6500.00	s	\$ 1305.158	.53 \$	\$ 403.743.18				\$	\$ 403,743.18	86
15,000.00		s		.53 \$				The state of the s	s		
15,000.00	0,000.00		1,303,130		403,743.10				•	400,710,70	-
		\$. \$ 905,713	92 \$	s	\$ 14.43	\$	\$	s	s 14.43	86:
4 4 7 4 7 4 7 4 7 1 7 1 7 1			The second secon							309,506.00	
	s	\$. \$ 905,713	.92 \$. s	\$ 14.43	s	\$	\$ 309,506.00	\$ 309,520.43	864
							THE RES .				
124,658.39	\$	\$ 570.0	01 \$ 301,696	.40 \$. \$ 15,000.00 . 203,532.00		\$ 555,112.31		\$	\$ 596,502.80 203,532.00	
	10 252 22	2,660.2								247,339.75	86
	18,353.23	1,905.0									-
			4.0		. 176,404.19					3,861,404,19	87
											87
	*******	8,148.7				*********	745.00			745.90	87
	*********	2,372.5		.50			745.90			745.50	87
	25,461.00		. 25,461.	00	7,381.00	405.53	737,000.00			744,786.53	87
			. 227,298	.00	. 150,000.00		430,000.00	Assessed the same		580,000.00	877
					1,500,000.00					1,500,000.00	878
					948,500.00					948,500.00	879
	10,251,63		10,251	.63	3,730,294.78	24.65				3,730,319.43	880
29 141 00				00						11 050 000 00	88
36,141.00		*********	36,141.	.00	. 11,950,000.00					11,950,000.00	00
				in the state of	. 13,380,000.00			**********		13,380,000.00	883
					. 8,990,000.00				Targanian care	8,990,000.00	883
	31,971,860.31	30.0	0 61,094,042	.15 102.75	2,087,648.20	438,227.17			6,109.82	2,532,087.94	884
		********			260,000.00			**********		260,000.00	885
162,799.39	\$ 32,025,926.17	\$ 16,276.5	2 \$ 72,519,064	.10 \$ 102.75	\$ 43,398,760.17	\$ 465,047.84	\$ 5,655,197.96	\$	\$ 6,109.82	\$ 49,525,218.54	886
	\$ 15,184,760.80		044 707			The second secon		\$			
	941,797.97		. 941,/97.	9/		113.00				113.00	88
	1,227,737.54 961,806.57	105,753.1	7 1,333,490. 961,806.						6 064 500 63	528,526.66 6.064.590.63	
4,591,531.87	36,806.91	467.2		.13					6,064,590.63	6,064,590.63 9,408,080.93	
1,957,554.34	61,402.93		5,764,968.	.88	42,424.00	2,424.11				44,848.11	892
	07,702.03	el per hor	5,104,000.	B. The E.	42,424.00	2,727.11				13,040.11	udi
*******						292.50				292.50	89

	1	3	13 7			The Name of the		DIRECT REVENU	E	er da . "
	1	Dept.	Entity			FF	OM STATE TAX	ATION		AIDS AN
Line No.	Fund No.	Div.	Source No.	SOURCE	Total Receipts	Fees	Licenses	Taxes	U.S. Government	Counties and Cities
-							-		1	
				TRUST FUND (Continued)						
		480-499		EDUCATION, DEPARTMENT OF AND						
		491		COMMISSIONER OF EDUCATION (Continued) University of Florida: (Continued)						
				Health Center— (Continued)						
894	2	491	1200	Educational and General-Incidental Trust Fund \$	524,140.23	\$	\$	\$	\$	\$
895	2	491	1300	Grants and Donations Trust Fund	10,657,453.55	******				*******
896	2	491	1400	Hospitals and Allied Clinics— Operation and Maintenance Trust Fund	26 206 086 61					
	100			Dormitory Revenue Certificates 1948 Issue—	10,200,000.01					
897		491	1700	Interest and Sinking Trust Fund						
898		491	1800	Revenue Trust Fund						
900		491 491	1900	Operation and Maintenance Trust Fund						
300		701	2000	Dormitory Revenue Certificates 1954 Issue—	21,322.05		**********	**********		
901	2	491	2100	Repairs and Replacement Trust Fund	13,143.64					
902	2	491	2200	Interest and Sinking Trust Fund	99,472.33		**********			
903	2	491	2300	Dormitory Revenue Certificates 1955 Issue—	50.000.00					
904		491	2400	Interest and Sinking Trust Fund	56,278.93					
100				Laboratory School Revenue Certificates—	4,304.00	**********				
905		491	2500	Reserve Maintenance Trust Fund	3,260.59					
906	2	491	2600	Interest and Sinking Trust Fund	56,554.50	********	**********			
907	2	491	2700	Housing System Revenue Certificates 1959 Issue— Revenue Trust Fund	3,936,642.23					
908	2	491	2800	Interest and Sinking Trust Fund	1,120,244.15					
	2	491	2900	Building Maintenance and Equipment						
909				Reserve Trust Fund	100,914.90					
910	2	491	3100	Dormitory Revenue Certificates 1962 Issue— Interest and Sinking Trust Fund	43,034,85					
911	2	491	3200	Repairs and Replacement Trust Fund						
				Apartment Revenue Certificates 1964 Issue-						
912	2	491	3300	Interest and Sinking Trust Fund	172,730.13	*********				
913		491	3400	Repairs and Replacement Trust Fund	20,000.00					
914	2	491	3500	Revenue Trust Fund	265,740.45		*********			
915	2	491	3800	Extension Service Incidental Trust Fund	246,117.86	E AND E THE STATE OF				
916	2	491	3900	Extension Service Federal Grants Trust Fund	1,938,700.53					
917	2	491	4000	Experiment Station Incidental Trust Fund						
918		491	4100	Experiment Station Grants and Donations Trust Fund	8,015,423.69					
919	2	491	4200	Experiment Station Federal Grants Trust Fund Housing Revenue Certificates 1970 Issue—	1,580,446.00			**********	1,580,446.00	
920	2	491	4300	Interest and Sinking Trust Fund	16.177.73					
921	2	491	4500	Housing System Acquisition Trust Fund of 1974	929.00					
922	2	491	4600	Housing System Revenue Trust Fund of 1974	428,830.26					
923	2	491 491	4700 5000	Law Review Trust Fund	33,670.39					
	2	491	5000	Uniform Payroll Trust Fund	7.13				**********	
925				Total University of Florida\$	131,877,567.33	\$	\$	\$ 98,406.93	\$ 37,784,798.93	\$
		492		Florida State University:						
926	2	492	0200	Working Capital Trust Fund	1,951,148.91	\$	\$	\$	\$	\$
927	2	492	0300	Auxiliary Trust Fund	10,865,219.86					
928	2	492	0500	Grants and Donations Trust Fund	(452,637.92)					
929	2	492	0900	Continuing Education Program— Extension Incidental Trust Fund	710,603.04	302 178 25				
-				Senior Hall Revenue Certificates-	710,000.04	302,170.23				**********
930	2	492	1200	Operation and Maintenance Trust Fund ,						
931	2	492	1300	Interest and Sinking Trust Fund	11,237.54	Andreas extent	er francisco			*********
932	2	492	1400	Revenue Certificates Series 1950— Interest and Sinking Trust Fund	298,128.14					
332		402	1400	Infirmary Revenue Certificates of 1964—	250,120.14		********	42,144,144,144	**********	**********
933	2	492	1500	Revenue Trust Fund	96,010.95					
				Revenue Certificates of 1950-						
934	2	492	1700	Revenue Trust Fund	18,671.43				**********	
935	-	492	1800	Repairs and Replacement Trust Fund	415,020.81	**********				**********
936	2	492	2000	Interest and Sinking Trust Fund	44,196.87					
937	2	492	2100	Repairs and Replacement Trust Fund	6,263.04				**********	
	1	Sec.	I Tolk St	Dormitory Revenue Certificates of 1954-						
938	2 2	492	2300	Interest and Sinking Trust Fund	22,714.52				*********	
939	-	492	2400	Repairs and Replacement Trust Fund	972.41	*********	**********		**********	
940	2	492	2600	Repairs and Replacement Trust Fund	3,399.17					
941	2	492	2700	Interest and Sinking Trust Fund	6,681.54					
	19.2		-	Dormitory Revenue Certificates of 1957-						
942	2	492	2800	Revenue Trust Fund	27,551.00				*********	
943	2	492 492	2900 3000	Repairs and Replacement Trust Fund	158,702.05				***********	
279.78	-	402	3000	manest and amount frust rund	04,409.74			7 1 7 1 7 1 7 7 7 7 7 7 7 7 7 7 7 7 7 7	********	********

The second	OTHER DIREC	CI REVENUE				NON-OFERA	TING RECEIPTS		STATE OF STREET	The British I
NATIONS			Total Direct	Service Charges to General			Sale of	Sale of Revenue	Other Non-Operating	Total Non-Operating
Other	Miscellaneous	Interest	Revenue	Revenue	Transfers	Refunds	Investments	Certificates	Receipts	Receipts
000,777.34	\$ 524,140.23 83,545.84	\$	\$ 524,140.23 10,254,310.39		\$	\$			\$	\$
	26,167,126.19		26,167,126.19							38,960.42
	11,645.90	4,660.96	16,306.86							406,128.25
	28.48	16,945.60	28.48						1,658.72	9,674.64 1,420,000.00 4,377.05
	5,370.64	1,359.37								6,413.63
	45,772.63	8,713.10					44,986.60			44,986.60
	27,647.02 2,148.00	5,420.77 597.99	ANALYSI CONTROL OF THE PARTY OF							23,211.14 2,188.01
		3,260.59 3,584.05	3,260.59 32,386.66							
	3,260,519.95	43,179.34	3,303,699.29		847.81		629,761.49		2,333.64	632,942.94
	597,485.32	65,625,46			EC 170 10					
	25,662.62	38,016.28	38,016.28 29.393.12		55,178.10	1 1 1 1 1 1 1 1				
		373.76								
		9,647.75			20,000.00					20,000.00
		f	251,859.48 246,117.86						22.90	
			1,938,700.53 1,336,209.50							
32,456.74	24,665.46	1	8,013,577.76 1,580,446.00			1,845.93	**********			1,845.93
	15,550.00	627.73								
	426,101.30	929.00	929.00 426,101.30							
	33,670.39		33,670.39							
82,320.29	\$ 53,490,678.77	\$ 542,055.79	\$ 110,198,260.71	s	\$ 2,969,351.69		\$ 12,531,282.18	_		\$ 21,679,306.62
	\$ 1,937,451.47	\$	\$ 1,937,451.47	\$	\$ 21,655.00	\$ (15,865.57)	s	s	\$ 7,908.01	\$ 13,697.44
53,472.61)	10,042,264.84	5,590.40				(3,291.78) 834.69		**********	1,516.71	349,669.55 834.69
	394,819.12		696,997.37		13,605.67					13,605.67
	32.00	114.31	32.00 114.31				11,123.23			(32,00 11,123.23
	122,651.33	13,352.26	136,003.59				162,124.55			162,124.55
	95,392.20	10.00	95,402.20				608.75			608.75
	19,143.34 235,076.28	14,398.99	19,143.34 249,475.27			(471.91)				(471.91 165,545.54
	37,659.58	2,699.56	40,359.14 6.250.82							3,837.73 12.22
	6,056.13	735.13						300000		7,367.08
	3.26	677.65	680.91				291.50			291.50
	600.60 6,403.01	150.20 78.58	750.80 6,481.59							2,648.37 199.95
	57,120.00 24,566.58	10,960.82	57,120.00 35,527.40							(29,569.00 123,174.65
*****	69,526.81	8,498.67	78,025.48							

25								DIRECT REVENU	JE	
		Dept.	Entity			FF	ROM STATE TAX	ATION		- AIDS AN
ine lo.	Fund No.	Div. No.	Source No.	SOURCE	Total Receipts	Fees	Licenses	Taxes	U.S. Government	Counties and Cities
				TRUST FUND (Continued)						
		480-499		EDUCATION, DEPARTMENT OF AND						
				COMMISSIONER OF EDUCATION (Continued)						
		492		Florida State University: (Continued) Apartment Revenue Certificates of 1959—						
45	2	492	3200	Revenue Trust Fund	13.50	s	S	s	\$	\$
46	2	492	3400	Interest and Sinking Trust Fund						
47	2	492	3500	Repairs and Replacement Trust Fund	1,689.18					
48	2	492	3700	Apartment Revenue Cartificates of 1961– Interest and Sinking Trust Fund	98,735,34					
49	2	492	4000	Repairs and Replacement Trust Fund						
			3	Dormitory Revenue Certificates of 1963-						
50	2	492	4200	Revenue Trust Fund	112,554.19	Principality.				
200				Apartment Revenue Certificates of 1963-	1 200 000 00					
51	2	492	4400	Revenue Trust Fund	336,707.82				0.000.000.00	
52	2	492	4500	Sponsored Research Development Trust Fund	17,347,058.45	1,446.00			8,659,753.94	
53	2	492	4700	Revenue Trust Fund	139,549.94	4	A CHARLEST COMMENTS OF			
				Athletic Field House-	100,040.04					
54	2	492	4800	Improvement Project Construction Trust Fund	154,706.84					
55	2	492	5000	Uniform Payroll Trust Fund	5,395.74					
56				Total Florida State University	32,579,732.81	\$ 771,319.32	\$	s	\$ 8,659,753.94	\$
										- 14 . S . V .
		493		Florida Agricultural and Mechanical University:						
57	2	493	0200	Auxiliary Trust Fund	1,063,612.34	\$	\$	\$	\$	\$
		Contract In		Continuing Education Program—						
58 59	2	493	0300	Extension Incidental Trust Fund	11,916.00				2 205 550 03	
09	4	493	0400	Grants and Donations Trust Fund	3,138,916.61		**********		2,395,559.97	42,885.6
60	2	493	0900	Revenue Trust Fund	287,750.98					
61	2	493	1000	Operation and Maintenance Trust Fund	2000 PART TO THE					
62	2	493	1100	Interest and Sinking Trust Fund						
63	2	493	1200	Repairs and Replacement Trust Fund	20,165.62	**********				
		****		Apartment Revenue Certificates of 1963-						
64	2	493	1400	Revenue Trust Fund						
65	2	493	1600	Revenue Trust Fund	247 686 18			STREET, STREET		
		Bell a	100000	Hospital—						7-1
66	2	493	1700	Interest and Sinking Trust Fund	77,338.75					
67	2	493	1800	Operation and Maintenance Trust Fund	13,584.20					
CO	2	493	2200	Housing Revenue Certificates of 1969— Revenue Trust Fund	166 702 22					
00		455	2200	Apartment Revenue Certificates of 1963—	100,702.22					
69	2	493	2400	Interest and Sinking Trust Fund	31,000.00			************		
				Dormitory Revenue Certificates of 1964-						
70	2	493	2500	Interest and Sinking Trust Fund	49,000.00					
71	2	493	2600	Mobile Home Unit Trust Fund	128,812.14	*********	**********	**********		
72	2	493	2700	Sponsored Research Development Trust Fund	3,630,037.94				1,675.00	40.4
73	2	493	3200	Interest and Sinking Trust Fund	21 800 00			The state of the s		
			0200		21,000.00					
				Total Florida Agricultural and						1
74				Mechanical University	9,151,722.56	\$ 10,436.00	\$	\$	\$ 2,397,234.97	\$ 42,926.0
		494		Florida Technological University:						
75	2	494	0200	Grants and Donations Trust Fund\$	2.195.122.55	\$	\$	\$	s	\$
76	2	494	0300	Auxiliary Trust Fund						
77	2	494	0400	Extension Incidental Trust Fund	327,826.17			***********		
				Dormitory Revenue Certificates of 1967-						
78 79	2	494 494	0500	Revenue Trust Fund	431,548.87					
80	2	494	0600	Sponsored Research Development Trust Fund	16,300.00 71,777.29				***********	
581			0,00					-		The state of the s
81				Total Florida Technological University \$	5,381,832.76	\$ 3,900.00	\$	\$	\$	\$
		405								
32	2	495 495	0200	University of South Florida: Working Capital Trust Fund	1 167 259 95	\$			s	
33	2	495	0300	Auxiliary Trust Fund					*	
£		TE	-	Continuing Education Program—		NI CONTRACTOR OF THE PARTY OF T				
84	2	495	0500	Extension Incidental Trust Fund	321,754.14	******				
85	2	495	0600	Grants and Donations Trust Fund	9,459,053.77	********			5,314,981.64	256,064.6
06	2	495	0700	Dormitory Revenue Certificates of 1959—	250 050 04					
87	2	495	0800	Operating and Maintenance Trust Fund						
88	2	495	0900	Building Maintenance Reserve Trust Fund						
				Dormitory Revenue Certificates of 1960-					10 1 2 1 1 1 1 1 1	
29	2	495	1000	Operation and Maintenance Trust Fund	242,427.35					
-		495	1100	Interest and Sinking Trust Fund						

	OTHER DIRE	CT REVENUE				NON-OPERA	ATING RECEIPTS			THE STATE	100
DONATIONS			Total Direct	Service Charges to General			Sale of	Sale of Revenue	Other Non-Operating	Total Non-Operating	Lin
Other	Miscellaneous	Interest	Revenue	Revenue	Transfers	Refunds	Investments	Certificates	Receipts	Receipts	INO
	\$ 13.50	s	\$ 13.50	\$	\$	\$	\$	\$	\$	\$	945
	70,177.65 7,98	7,564.07			3,372.43		- 1 1 1 1 1 1 1 1.			28,703.22 1,648.50	
	59,831.70 5.30	4,668.84 4,903.85					3,674.62			34,234.80 3,674.62	
	21,491.50	22,341.57								68,721.12	
8,245,828.36	120,988.64 213,995.32	42,335.76 4,274.48	163,324.40 17,125,298.10		204,756.78	2,084.94	173,383.42 14,918.63			173,383,42 221,760.35	
	93,365.36	1,010.03	94,375.39						**********	45,174.55	953
		9,696.20	9,696.20							145,010.64 5,395.74	
7,792,355.75	\$ 13,643,255.81	\$ 154,288.76	\$ 31,020,973.58	\$	\$ 618,315.35	\$ (40,914.89	\$ 971,934.05	\$	\$ 9,424.72	\$ 1,558,759.23	956
s	\$ 1,063,574.00	s 1	\$ 1,063,574.00	s	\$	\$ 38.34	s	\$	s	\$ 38.34	957
102,178.32	1,480.00										
	287,750.98		287,750.98		159,885.63					159,885.63	7
	25.12	1,925.00	1,925.00							35,000.00 20,140.50	962
	67,508.95	.,	67,508.95								964
	247,686.18		247,686.18	*********						********	965
	36,254.64 13,584.20		36,254.64 13,584.20								
	165,782.22		165,782.22								968
		. 4			31,000.00					31,000.00	969
	128,787.14		128,787.14		49,000.00 344,146.01	25.00				49,000.00 25.00 462,593.73	971
	2,800.00		2,800.00		19,000.00					19,000.00	
106,976.92	\$ 5,176,163.64	\$ 1,925.00	\$ 7,735,662.53	s	\$ 1,164,593.69	\$ 251,466.34	\$	s	s	\$ 1,416,060.03	974
2,168,918.65	2,338,324.05	s	2,338,324.05			570.83	\$	*********		\$ 26,203.90 933.83 14,778.52	976
	431,508.08 12,400.00									40.79	978
t 2 102 072 07	150.00	306.37		***********						71,320,92	
2,183,072.65	\$ 3,081,275.78	\$ 306.37	5,268,554.80	\$	\$ 77,506.19	\$ 611.62	\$ 20,018.63	\$	\$ 15,141.52	\$ 113,277.96	981
	\$ 1,051,597.15 5,991,522.91	\$ 4,417.58 \$ 21,922.46			1,124,520.25	\$ 63.65 70,670.51		\$			
3,865,143.60	276,527.76	2,206.84				226.38 22,863.93				43,019.54 22,863.93	
1-6 1	256,185.13 18,170.00 3.00	9,494.67	27,664.67		29,325.00	474.51	51,345.43			474.51 80,670.43 22,699.00	987
*********	242,271.40					155.95					989

	137	12						DIRECT REVENU	, e	
	Paris Contraction	Dept.	Entity			FF	ROM STATE TAX	ATION		AIDS AN
Line No.	Func No.		Source No.	SOURCE	Total Receipts	Fees	Licenses	Taxes	U.S. Government	Counties and Cities
	100	A COLUMN		TRUST FUND (Continued)						
		480-499		EDUCATION, DEPARTMENT OF AND						
		495		COMMISSIONER OF EDUCATION (Continued) University of South Florida: (Continued)						
				Dormitory Revenue Certificates of 1960- (Continued)						
991	2	495	1200	Maintenance and Equipment Reserve Trust Fund Dormitory Revenue Certificates of 1961—	\$ 37,237.53	\$	\$	\$	\$	\$
992	2	495	1300	Revenue Trust Fund	433,953.36					
993	2	495	1400	Interest and Sinking Trust Fund	393,172.83					
994	2	495	1500	Revenue Trust Fund	415,214.81					
				Dormitory Dining and Auxiliary Revenue Certificates of 1965—						
995	2	495	1700	Revenue Trust Fund	504,560.03					
996 997	2	495 495	1800	Interest and Sinking Trust Fund	339,904.99 300.061.93					
	9 = 1		1	Dormitory Revenue Certificates of 1962-						
998	2	495	2200	Interest and Sinking Trust Fund	353,962.86					
	2	495	2300	Professional Medical Liability Self-Insurance						
999	2	495	2400	Operation and Maintenance Trust Fund	716,969.82 239,013.50					
1001				Total University of South Florida			The state of the s	State of the state of the	\$ 5,314,981.64	
				Total Children of Country of Coun	20,400,071.40				5,514,501.04	3 230,004.00
		496	0200	Florida Atlantic University:						
1002	2	496 496	0200	Grants and Donations Trust Fund	\$ 1,573,734.11 2,854,282.91			\$	\$ 489,079.68	CONTRACTOR OF THE PROPERTY OF THE PARTY OF T
				Continuing Education Program—						
1004	2	496	0400	Extension Incidental Trust Fund	768,619.47	53,133.28	*********			
1005	2	496	0800	Revenue Trust Fund	69,889.12					********
1006	2	496	0900	Revenue Certificates of 1966—A Issue—	73,655,39	A THE PARTY				
	-2-			Revenue Certificates of 1966—B Issue—						
1007	2	496 496	1000	Revenue Trust Fund	78,875.87 89,425.31					
1009				Total Florida Atlantic University		PRINCE SECURITION				
1009				Total Florida Atlantic University	\$ 5,500,402.10	\$ 120,730.04	•	\$	3 469,079.66	\$ 1,201.02
		497		University of West Florida:						
1010	2	497	0200	Grants and Donations Trust Fund	5 512,219.89 784,105.24			\$	\$ 248,615.94	
11.3				Continuing Education Program—						
1012	2	497	0400	Extension Incidental Trust Fund	126,466.31					945.00
1013	2	497	0600	Revenue Trust Fund	291,580.03					
1014	2	497	0700	Dormitory Revenue Certificates of 1972— Revenue Trust Fund	291,305.39					
1015	2	497	0800	Sponsored Research Development Trust Fund					872,566.21	858,997.48
1016				Total University of West Florida	4,188,243.49	\$ 19,011.44	\$	\$	\$ 1,121,182.15	\$ 873,484.21
								SIX STATES		12 12 18 19
1017	2	498	0200	Florida International University: Extension Incidental Trust Fund	\$ 207,662.46	\$	s	\$	\$	\$
1018	2	498	0300	Grants and Donations Trust Fund	1,603,319.67					
1019	2	498	0500	Auxiliary Trust Fund	2,007,035.95 15,853.83				9 9 11 57	**********
1021			F5776	Total Florida International University			The state of the s	\$		
021				Total Florida International University	3,033,011.31	\$ 30,130.00	• • • • • • • • • • • • • • • • • • • •	•	3 1,100,219.74	3 11,431,70
		499		University of North Florida:						
022	2	499 499	0200	Extension Incidental Trust Fund					\$	
1024	2	499	0400	Grants and Donations Trust Fund	970,506.81		7,7,7,7,7,7,7		913,742.59	
1025	2	499	0800	Sponsored Research Development Trust Fund	2,197.79		********	**********		*********
026				Total University of North Florida	1,703,173.16	\$ 119,514.81	\$	\$	\$ 913,742.59	\$
027				TOTAL DEPARTMENT OF EDUCATION AND	980 280 120 50	\$ 41 991 940 43	\$ 63 964 365 30	£ 61 450 346 00	€ 292 000 226 20	¢ 1 195 247 53
921				COMMISSIONER OF EDUCATION	300,380,120.59	3 41,001,049.43	9 03,004,205.20	\$ 61,459,346.00	\$ 203,000,326.28	\$ 1,165,247.55
		510-517		ADMINISTRATION, DEPARTMENT OF						
		510	1 400	Office of the Secretary:						
028	2	510 510	0100	Administrative Trust Fund	635,303.00	\$	\$	\$	\$	\$
029	7			Trust Fund	1,391.51					
030	2	510	0300	Grants and Donations Trust Fund	107,000.00		********		107,000.00	
031				Total Office of the Secretary	743,694.51	\$	\$	\$	\$ 107,000.00	\$

	OTHER DIR	CT REVENUE				NON-OPERA	ATING RECEIPTS			2 4 5 1 5	
DONATIONS	Miscellaneous .	- Interest	Total Direct Revenue	Service Charges to General Revenue	Transfers	Refunds	Sale of Investments	Sale of Revenue Certificates	Other Non-Operating Receipts	Total Non-Operating Receipts	Line No.
s	\$ 20.00	\$ 4,601.24	\$ 4,621.24	s	\$	s	\$ 32,616.29	s	\$	\$ 32,616.29	991
	331,956.49 35,040.00	13,447.63 25,475.08	345,404.12 60,515.08		63,123.00	170.90				88,549.24 332,657.75	
	420,431.50	(11,617.07)	408,814.43			393.92	6,006.46	Fi		6,400.38	994
	468,069.96 20.00 61.93	(13,737.41) 61,996.98	62,016.98			12,197.73	143,476.01			50,227,48 277,888.01 300,000.00	996
	30.000	41,642.70	41,672.70		87,410.00		224,880.16			312,290.16	998
	79.50 238,988.50	35,332.32	35,411.82 238,988.50			25.00				681,558.00 25.00	999
3,865,143.60	\$ 9,356,125.23		\$ 19,008,411.22	s	\$ 1,770,325.25	\$ 107,242.48	\$ 2,473,841.10	s	\$ 104,051.40	\$ 4,455,460.23	1001
667,441.02	\$ 190,566.57 2,222,560.23				s	\$ 18,646.92 2,017.26			s	\$ 218,129.59 544,115.92	
	618,855.12	2,414.33	674,402.73			5,617.81	88,598.93			94,216.74	1004
		2,359.12	2,359.12			*********				67,530.00	
		2,455.39		******		*********				71,200.00	
	8.30	1,275.87		***********		**********			***********	77,600.00 87,805.36	1008
667,441.02	\$ 3,031,990.22	\$ 31,356.59	\$ 4,347,884.57	\$	\$ 195,747.01	\$ 26,281.99	\$ 938,568.61	\$	\$	\$ 1,160,597.61	1009
119,226.34	\$ 106,047.88 763,913.35	\$ 78.82			s				\$	\$ 24,709.18 1,180.45	
728.00	90,418.16		92,091.16		34,185.15	190.00			*******	34,375.15	1012
********	289,037.02	7.29				2,535.72	***********			2,535.72	1013
81,750.37	289,318.69 185,677.46	1,205.62 2,028.75	290,524.31 2,001,020.27	**********	50,500.00	781.08 82,058.67		**********		781.08 181,546.36	
201,704.71	\$ 1,724,412.56	\$ 3,320.48	\$ 3,943,115.55	s	\$ 84,685.15	\$ 111,455.10	\$ 48,987.69	s	S	\$ 245,127.94	1016
371,041.22	\$ 206,287,46 112,603,84 1,234,493,79	\$	\$ 206,287.46 1,593,444.93 1,295,533.71		s	\$ 1,375.00 9,874.74 402,283.99			\$	\$ 1,375.00 9,874.74 711,502.24	1018
714.70	5,227.56		15,853.83								
371,755.92	\$ 1,558,612.65	\$ 2,883.92	\$ 3,111,119.93	s	\$	\$ 413,533.73	\$ 309,218.25	\$	<u>\$</u>	\$ 722,751.98	1021
		\$			s				s		
45,449.00	9,828.80	* · · · · · · · · · · · · · · · · · · ·	969,020.39			1,486.42				3,035.49 1,486.42	1024
45,449.00		\$		\$			s		s	7,558.68 \$ 12,273.01	
\$33,844,019.25	ATT AVEILED		\$ 615,984,045.53	PER DE LINE		\$ 2,684,991.16	\$ 173,964,224.99	\$119,889,815.00	\$ 12,054,147.08	\$ 364,396,075.06	1027
									THE CASE	1 7 7 8 10	100
\$ 102,523.53	\$ 69,902.57	s	\$ 172,426.10	s	\$ 426,081.30	\$ 36,795.60	s	s	s	\$ 462,876.90	1028
	Contract to the second				5,986.51	72.00				6,058.51	2000
			107,000.00	A STATE OF THE PARTY OF THE PAR							

032	Fund No.	Dept. and Div. No.	Entity and Source			FR	ROM STATE TAX	ATION		AIDS AN
032 033		Div.	Source	counce	THE RESERVE TO TAKE IN					
033			No.	SOURCE	Total Receipts	Fees	Licenses	Taxes	U.S. Government	Counties and Cities
033		510-517		TRUST FUND (Continued) ADMINISTRATION, DEPARTMENT OF (Continued)						
033		511		Division of Budget:						
	2	511	0100	Grants and Donations Trust Fund	THE PARTY OF THE P			\$		A CONTRACTOR STATE
034	2	511	0200	Public Works Employment Act Trust Fund	38,790,665.00		-	***********		********
				Total Division of Budget	\$ 38,791,251.26	\$	\$	\$	\$ 20,190,665.00	\$
035	2	512 512	0100	Division of State Planning: State Planning Trust Fund	\$ 90 165 42			\$	\$ 25.476.47	\$
036	2	512	0200	Governor's Highway Safety Commission Trust Fund						
	2	512	0300	Governor's Council on Criminal Justice Trust Fund	25,130,023.54				24,708,185.51	
	2	512	0400	Governor's Council on Criminal Justice	704 510 52					
038				Block-Grant Matching Trust Fund	784,519.52			*********		
039				Total Division of State Planning	\$ 29,467,542.59	\$	\$	\$	\$ 28,191,556.05	\$
		515		Division of Personnel:						
040	2	515	0100	State Personnel System Trust Fund	\$ 3,695,558.87	\$	\$	\$	\$	\$
341	2	515	0200	Grants and Donations Trust Fund	533,252.48					
042	2	515	0300	State Employee's Health Insurance Trust Fund	62,104,931.23					
043	2	515	0400	State Employee's Savings Bonds Trust Fund	1,510,224.97					
044				Total Division of Personnel	\$ 67,843,967.55	\$	\$	\$	\$ 513,178.00	\$
						SERVICE DICTOR				
145	-	516	0100	Division of Retirement:	e CEA 477 200 20	100 T 3 54		40 020 02		
045	2	516 516	0100	Retirement System Trust Fund	4,000,075.60	\$		\$ 46,630.03	\$	
	2	516	0400	Social Security Administration Trust Fund	3,838,995.47					
048	2	516	0500	Social Security Contribution Trust Fund	828,895,748.71			***********		
049	2	516	0600	Survivor's Benefits Trust Fund	3,366,214.14		*********	********		
050				Total Division of Retirement	\$ 1,494,578,403.20	\$	\$	\$ 46,630.03	\$	\$
051				TOTAL DEPARTMENT OF ADMINISTRATION	\$ 1,631,424,859.11	s	s	\$ 46,630.03	\$ 49,002,399.05	\$
		520-526		COMMUNITY AFFAIRS, DEPARTMENT OF						
052	2	520 520	0100	Office of the Secretary: Administrative Trust Fund	\$ 200 974 07			\$	•	
-	*	520	0100	Commission on Human Relations—	\$ 255,014.51	•	•	•	•	•
053	2	520	0200	Grants and Donations Trust Fund	31,685.00				26,600.00	
354	2	520	0400	Florida State Prime Sponsor Trust Fund	31,750,094.89				31,618,023.51	
055				Total Office of the Secretary	\$ 32,081,654.86	\$	s	\$	\$ 31,644,623.51	\$
									NO. TO SECUL	
056	2	521 521	0100	Division of Community Services: Neighborhood Youth Corps Trust Fund	\$ 1,064,981.25			s	£ 1.064.812.03	
	2	521	0200	Economic Opportunity Trust Fund			Of the second second second second	*************	CA ILLY BEST BEST AND THE STORY	* ********
958	2	521	0300	Community Services Trust Fund	947,914.78					
059	2	521	0400	Migrant Labor Trust Fund	147,892.98	*********			46,498.98	*******
060				Total Division of Community Services	\$ 3,128,873.52	\$	\$	\$	\$ 2,087,058.92	s
			20			STEEL - 10 20				
061	2	523 523	0100	Division of Disaster Preparedness: U.S. Contributions Trust Fund	e 40 004 04		A DESCRIPTION	s		
162	2	523	0200	Disaster Relief U.S. Trust Fund	654.850.98			•	and the second s	\$
063	2	523	0300	Personnel and Administration Trust Fund						
)64	2	523	0500	Radiological Equipment Facility Trust Fund	81,127.92					
065	2	523	0600	Community Shelter Planning Program Trust Fund						
066	2	523	0700	Disaster Planning Trust Fund	115,280.97	*********		*********	115,280.97	*******
)67				Total Division of Disaster Preparedness	\$ 2,054,179.56	<u>s</u>	\$	\$	\$ 2,052,651.07	\$
		524		Division of Veterans Affairs:						
168	2	524	0100	State Approval Agency Trust Fund	\$ 380,051.49	\$	\$	\$	\$ 380,051.49	s
169				Total Division of Veterans Affairs	\$ 380,051.49	\$	\$	s	\$ 380,051.49	s
		525		Division of Technical Assistance:		10日を日本で	DE SUE DE SE			14, 100
70	2	525	0100	Urban Planning Assistance Revolving Trust Fund	\$ 1,469,764,02	\$	\$	s	\$ 1,449,002,26	\$
771	2	525	0300	Community Development Trust Fund				***********		•
	2	525	0400	Revolving Rural Land Acquisition and Site						
100	2	525	0500	Development Assistance Trust Fund	696,529.90			*********		
72	4	525	0500	Factory-Built Housing Trust Fund	76,692.00			**********	**********	
73	3/1/1			Table Photogram of Total at A		ATAC				
				Total Division of Technical Assistance	\$ 2,280,954.40	\$	\$	\$	\$ 1,462,665.74	\$
73				TOTAL DEPARTMENT OF COMMUNITY AFFAIRS				s	Erdenina	Dilly-tols

	OTHER DIRE	CT REVENUE		MICHELL		NON-OPERA	TING RECEIPTS				
OONATIONS			Total	Service Charges				Sale of	Other	Total Non-Operation	Lin
Other	Miscellaneous	Interest	Direct Revenue	to General Revenue	Transfers	Refunds	Sale of Investments	Revenue Certificates	Non-Operating Receipts	Non-Operating Receipts	No
	\$	\$	s	s	s	\$ 586.26	\$	\$	\$	\$ 586.26	103
			20,190,665.00	*********	••••••		18,600,000.00			18,600,000.00	103
	\$	\$	\$ 20,190,665.00	<u>\$</u>	<u>\$</u>	\$ 586.26	\$ 18,600,000.00	\$	\$	\$ 18,600,586.26	103
36,044.00		\$	\$ 61,520.47	\$	\$ 15,991.23	\$ 12,653.72			s		
46,014.00			3,459,781.21 24,754,199.51			3,052.90 361,099.99			7.38	3,052.90 375,824.03	
	767 965 00		767 965 00			16.554.52				16,554.52	103
82,058.00			\$ 29,043,466.19			The second second second	s			-	
75.70076		Later All Co	100000			10,110,510				AN ILLEMAN	
21,617.26		s			s		\$ 830,000.00	s	\$ 2,842,367.75		
					109.81	20,074.48 2,551,453.00	25,740,000.00		33,813,298.42	20,074.48 62,104,861.23	
			***********				-			1,510,224.97	Marie .
21,617.26	\$ 1,289.80	\$	\$ 536,085.06	\$	\$ 109.81	\$ 2,571,881.54	\$ 26,570,000.00	\$	\$ 38,165,891.14	\$ 67,307,882.49	104
	e 756.44	\$164 845 413 62	\$ 164,892,800.09		\$ 3,853,851.08	\$ 301 499 94	\$ 146 677 231 12		\$ 338,751,987.05	\$ 489 584 569 19	104
					4,000,000.00	75.60		*********		4,000,075.60	104
	28.57			**********	2,800,867.26				420,323,858.07	828,895,720.14	
	*********	1,897,328.90		********	1,462,218.24	**********	The second secon	.0		1,468,885.24	
	\$ 785.01	\$170,581,737.99	\$ 170,629,153.03	\$	\$ 12,116,936.58	\$ 301,575.54	\$ 552,454,892.93	\$	\$ 759,075,845.12	\$1,323,949,250.17	105
206,198.79	\$ 837,162.52	\$170,581,737.99	\$ 220,674,128.38	\$	\$ 12,579,822.09	\$ 3,304,272.07	\$ 597,624,892.93	\$	\$ 797,241,743.64	\$1,410,750,730.73	105
											1
	\$	\$	\$	\$	\$ 299,874.97	\$	\$	\$	\$	\$ 299,874.97	105
	576.30	*************	26,600.00 31,618,599.81		5,085.00					5,085.00 131,495.08	
		Parameter Control	\$ 31,645,199.81						\$		200
	The second second	\$			s				\$		
			967,701.44 8,045.57		6,500.00	383.07 728,369.21	205,000.00	**********	***********	383.07 939,869.21	
	1,104.00				100,290.00			*********	*********	100,290.00	
	\$ 1,104.00	\$	\$ 2,088,162.92	\$	\$ 106,790.00	\$ 728,920.60	\$ 205,000.00	\$	\$	\$ 1,040,710.60	106
			AD 204 04						s		100
	•	\$	654,850.98		•			• • • • • • • • • • • • • • • • • • • •	************		106
										1,481.92	
											106
	************										106
	\$	\$	\$ 2,052,651.07	s	\$ 1.96	\$ 1,526.53	\$	\$	\$	\$ 1,528.49	106
						123 13					.22
		\$							\$		· 1900
	\$	\$	\$ 380,051.49	\$	S	\$	\$	\$	<u>\$</u>	\$	106
	\$ 2150.00	s	\$ 1.451.152.26	\$	\$ 18,138.76	\$ 473.00			s	\$ 18,611.76	107
									**********	24,305.00	
	166,818.00		166,818.00			15,211.90	514,500.00	**********		529,711.90	107
			14,692.00	*******	***********				**********	62,000.00	107
\$	\$ 183,660.00	\$	\$ 1,646,325.74	<u>\$</u>	\$ 40,143.76	\$ 17,984.90	\$ 576,500.00	\$	\$	\$ 634,628.66	107
	\$ 185.340.26	\$	\$ 37,812,391.03	\$	\$ 451,895.69	\$ 879,927.11	\$ 781 500.00	\$	s	\$ 2,113,322.80	107

	10.3	12977				8	Locald C	THE STATE OF THE S		RECT REVENU		
		Dept.	Entity				FR	OM STATE TAX	ATIO	IN .		AIDS AI
No.	Fund No.	102325	Source No.	SOURCE	Total Receipts		Fees	Licenses		Taxes	U.S. Government	Counties and Cities
				TRUST FUND (Continued)								
		530-535		BUSINESS REGULATION, DEPARTMENT OF								
		530	1	Office of Executive Director:								1000
1076	2	530	0100	Administrative Trust Fund	371,650.0	0 \$	********	\$	\$.		\$	\$
1077				Total Office of Executive Director	371,650.0	0 \$		\$	\$.		\$	s
		531		Division of Pari-Mutuel Wagering:								
1078	2	531	0100	Operating Trust Fund	37,000,996.6	3 \$	20,450.00	\$ 204,284.25	\$	36,775,067.30	\$	\$
1079	2	531	0200	Additional Harness and Dog Track Tax Trust Fund	13,700,960.2	7				13,700,960.27		*******
1080	2	531	0300	Florida Horse Racing Promotion Trust Fund	287,636.4	2				287,636.42		
1061		1		Total Division of Pari-Mutuel Wagering	50,989,593.3	2 \$	20,450.00	\$ 204,284.25	\$	50,763,663.99	\$	s
		E22		Division of Hotels and Restaurants:							to a state of the	
082	2	532	0100	Hotel and Restaurant Trust Fund	2,619,304.6	7 \$	475 081 95	\$ 1 883 245 48		1	\$	
		-				-			_	Secretary Discount of Control of Control	The second second second	
083				Total Division of Hotels and Restaurants	2,619,304.6	7 \$	475,081.95	\$ 1,883,245.48	\$.	********	\$	\$
		533		Division of Florida Land Sales:								
084	2	533	0100	Florida Land Sales Trust Fund	903,184.1	2 \$	817.382.25	s	s.		\$	\$
		NAME OF TAXABLE PARTY.							-	10101111111	s	
085				Total Division of Florida Land Sales	903,184.1	2 5	817,382.25	\$	\$.		\$	\$
		534		Division of Beverage:								
086	2	534	0100	Cigarette Tax Collection Trust Fund	186,355,456.4	4 \$		\$	\$	186,355,456.44	\$	\$
087	2	534	0200	Beverage License Trust Fund	12,793,826.8							
088				Total Division of Beverage	199,149,283.3	3 \$		\$ 12,757,203.89	\$	186,355,456.44	\$	s
		E3E		District of Course Boundaries								
089	2	535	0100	Division of General Regulations: Yacht and Ship Brokers Trust Fund	82,461.3		5,595.00	\$ 56 235 00			s	
090	2	535	0200	Certified Shorthand Reporters Trust Fund	23,446.0		18,405.00		7.00			
					A SAME	-			-			
091				Total Division of General Regulations	105,907.4		24,000.00	\$ 56,235.00	•		\$	•
092				TOTAL DEPARTMENT OF BUSINESS REGULATION	254 120 022 0		1 226 014 20	± 14 000 000 00	-	227 110 120 12	s	-
092				BUSINESS REGULATION	254,136,922.0		1,336,914.20	\$ 14,900,968.62	-	237,119,120.43	•	•
		540-544		COMMERCE, DEPARTMENT OF								
093	2	540 540	0100	Office of the Secretary and Administrative Services: Administrative Trust Fund	2 458 084 5			s			¢ 18 515 00	s
094	2	540	0200	Special Employment Security Trust Fund	1,051,770.4	7					10,010.00	37 1 1 1 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
095	2	540	0300	Revolving Trust Fund	894,267.9	7			No.			
	2	540	0400	Caldwell Data Center-Working								
096		540	0500	Capital Trust Fund	3,348,008.0	95/11/202						
097	2	540 540	0500	Bicentennial Commission Trust Fund	424,032.4					335,365.91	55,000.00	
098				Trust Fund	10,196,105.7	8				10,192,848.28		
099	2	540	0700	Industrial Relations Commission Trust Fund	799,765.5							
100	2	540	0900	Public Employees Relation Trust Fund	11,697.6	7	620.00					
				Total Office of the Secretary and	11.72	_	174 1500		_	Same and	The state of the	
101				Administrative Services	19,183,732.5	0 \$	620.00	\$	\$	10,528,214.19	\$ 73,515.00	\$
						30.		STATE PARK		Anhyland	TO TAKE	HARLINGE,
100	-	541	0100	Division of Labor:	10.215 474 1					0.200.011.77		21/49
102	2	541	0100	Workmen's Compensation Administration Trust Fund \$ Self-Insurance Assessments Trust Fund	242.6			\$				\$
104	2	541	0400	Grants and Donations Trust Fund	40,787.9	23						
105				Total Division of Labor \$	10,256,504.7	3 \$		s	\$	9,399,011.77	\$ 69,390.93	s
					A92 9 - 31 5				-			VIV. LUI
	11 14	542	4	Division of Employment Security:	100	1			1 19			30 E53800
106	2	542 542	0200	Grants and Donations Trust Fund	1,020,737.7 53,727,349.7			\$				\$
08	2	542	1000	Unemployment Compensation Benefit Trust Fund	328,195,689.2						53,658,536.09 68,279,815.00	
09	2	542	1100	Unemployment Compensation Clearing Trust Fund	245,752,253.2							
10	2	542	1300	Manpower Development and Training Trust Fund	(954.9						(1,628.90	
111	2	542	1500	Work Incentive Benefits Trust Fund	1,575,122.0							
112	2	542	1600	Crew Chief Registration Trust Fund	51,095.0		51,095.00	2007121000	2.5			********
113				Total Division of Employment Security	630,321,292.0	\$	51,095.00	\$	\$:	245,752,253.24	\$ 124,532,459.89	\$
		543		Division of Tourism:							11.00	
14	2	543	0100	Grants and Donations Trust Fund	40,027.6	3 \$		s	\$.		\$ 40,027,63	\$
				The state of the s								-
15				Total Division of Tourism	40 007 0	2 4		•				\$

	OTHER DIRE	ECT REVENUE				NON-OPERA	TING RECEIPTS			2 35317	1
DONATIONS			Total Direct	Service Charges to General			Sale of	Sale of Revenue	Other Non-Operating	Total Non-Operating	Lin
Other	Miscellaneous	Interest	Revenue	Revenue	Transfers	Refunds	Investments	Certificates	Receipts	Receipts	No
			\$		\$ 371.650.00				•	\$ 371,650.00	107
			\$						\$		
2477					THE PERSON IN				ASSESSED FOR		
\$	\$ 903.90	\$			*************		\$		s	\$ 291.18	
			13,700,960.27 287,636.42								
\$	\$ 903.90	\$	\$ 50,989,302.14	\$	\$	\$ 291.18	\$	\$	\$	\$ 291.18	108
									DESTRICT OF		
\$	\$ 105,271.04	\$			\$	-	\$ 155,000.00	\$	\$	\$ 155,706.20	1083
\$	\$ 105,271.04	\$	\$ 2,463,598.47	<u>s</u>	\$	\$ 706.20	\$ 155,000.00	\$	\$	\$ 155,706.20	1083
\$	\$ 10.00	\$	£ 817 392 25		\$	\$ 791.87	\$ 85,000,00		\$	\$ 85,791.87	108
\$		\$			\$	U.T. INTRODUCTION	N. Contraction	The state of the s	\$		
•	10.00		\$ 617,352.25		••••••	\$ 751.07	\$ 65,000.00	•	***************************************	3 65,751,07	100
			\$ 186,355,456.44						\$		
\$		•	12,793,826.89		•	•			\$		
•	30,023.00		\$ 135,145,265.55	•	•	*		•	•	•	1000
s		\$			\$				\$		
********		**********			*********	36.04	The District of the Control of the C		**********	The second second	
\$	\$ 1,037.50	\$	\$ 81,272.50	\$	\$	\$ 36.04	\$ 24,598.88	\$	\$	\$ 24,634.92	1091
\$	\$ 143,845.44	\$	\$ 253,500,848.69	s	\$ 371,650.00	\$ 1,825.29	\$ 264,598.88	s	\$	\$ 638,074.17	109
s	\$ 222	\$	\$ 18517.22	\$	\$ 2,433,165.00	\$ 640233			\$	\$ 2,439,567,33	109
	80.00		80.00		1,051,690.44		**********			1,051,690.44	1094
********	579,376.08		579,376.08		*********	11,945.46			302,946.43	314,891.89	1095
	12 152 74		402 518 65			669.12			3,347,338.93	3,348,008.05 21,513.81	
						21,515,61	**********			21,513.01	
	7.50 478.75	3,250.00	10,196,105.78 478.75		799,000.00	286.83				799,286.83	1098
		***************************************				1,000.00				1,000.00	
\$	\$ 602,174.96	\$ 3,250.00	\$ 11,207,774.15	s	\$ 4,283,855.44	\$ 41,817.55	s	s	\$ 3,650,285.36	\$ 7,975,958.35	1101
		Tier					2 0 0		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	THE PARTY	
s		s		\$	\$ 100,000.00	\$ 7,005.96	\$ 600,000.00	\$	\$	\$ 707,005.96	1102
9,558.00	242.66		242.66 37.467.36		**********	3,320.63			********	3,320.63	
\$ 9,558.00		\$		\$			The state of the s		\$		
					TELEVISION OF THE PARTY OF THE	-	000,000.00	9		770,320,33	
s		s	\$ 1,020,737.70	\$	\$				\$		1106
			53,664,671.51 68.279.815.00		3,362.33				254,006,000.00	62,678.28 259,915,874,24	
			245,752,253.24					· · · · · · · · · · · · · · · · · · ·			1109
*********	*********					674.00 122.00				674.00 122.00	
*******	*********	************				*********					
\$	\$ 6,135.42	\$	\$ 370,341,943.55	\$	\$ 3,362.33	\$ 5,969,986.19	s	\$	\$ 254,006,000.00	\$ 259,979,348.52	1113
							7 1 15 (F)	La Contract			944
		\$							\$		
	•	\$	\$ 40,027.63	•	•	•			\$		1115

	100		181					DIRECT REVENU	E	
	1	Dept.	Entity			FR	OM STATE TAX	ATION		AIDS AN
Line No.	Fund No.	Div. No.	Source No.	SOURCE	Total Receipts	Fees	Licenses	Taxes	U.S. Government	Counties and Cities
				TRUST FUND (Continued)						
		540-544 544		COMMERCE, DEPARTMENT OF (Continued) Division of Economic Development:						
1116	2	544	0100	Grants and Donations Trust Fund\$	2,195,280.23	\$	\$	\$	\$ 397,625.00	\$
1117				Total Division of Economic Development \$	2,195,280.23	\$	\$	\$.,	\$ 397,625.00	\$
1118				TOTAL DEPARTMENT OF COMMERCE \$	661,996,837.21	\$ 51,715.00	s	\$ 265,679,479.20	\$ 125,113,018.45	\$
		550-556		TRANSPORTATION, DEPARTMENT OF						
		550		Office of Secretary and			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
1119	2	550	0100	Division of Administration: Working Capital Trust Fund	495 467 884 02	\$	\$ 13,308.85	s	•	
1120	2	550	1000	Working Capital Trust Fund	500,000.00					
				Total Office of Secretary and						
1121					495,967,884.02	\$	\$ 13,308.85	s	\$	s
		552		Division of Planning and Programming:						
1122	2	552	0100	Working Capital Trust Fund\$				\$		
1123				Total Division of Planning and Programming \$	9.55	\$	\$	\$	\$	\$
		553-554		Division of Road Operations:						
1124	2	553	0100	Working Capital Trust Fund\$	6,006.75	\$	\$	s	\$	s
1125	2	553	0500	Primary Trust Fund	675,315,921.50					
1126	2	553	0600	Secondary Trust Fund	138,650,838.97		37,148.55		5,058,402.74	77
1127	- 2	553	0700	Suwannee County Project Construction Trust Fund	1,092,000.00					
	2	553	1000	Alachua County Project Construction	1,000,000.00		avironi di di			
128	1			Trust Fund No. 81	886,568.74					
129	2	553	1200	Sarasota County Project Construction Trust Fund No. 82	1,579,994.65					
125	2	563	1400	Bay County Project Acquisition	1,575,554.05	**********	*********			
130	100			Trust Fund No. 81	41.52					
131	2	553	1500	Columbia Project Construction Trust Fund No. 82	377.842.75					
131	2	553	2300	Broward County Project Construction	311,042.15					*******
132	113			Trust Fund No. 1	9,797.44					
133	2	553	2500	Walton County Project Construction Trust Fund No. 81	194,353.44					
100	2	553	2600	Wakulla County Project Construction	154,555.44					
134		Burn		Trust Fund No. 81	155,532.75	.,				
135	2	553	2800	Alachua County Project Construction Trust Fund No. 82	1,275,700.78			1		
133	2	553	3100	Clay County Project Construction	1,275,700.70					
136				Trust Fund No. 83	1,361.51					
127	2	553	4200	Jacksonville Expressway Authority System	900.00					
137	2	553	4500	Improvement Trust Fund	800.00					
138				Trust Fund No. 81	(1,501.00)					
120	2	553	6700	Lafayette County Project Construction	1.621.85					
139	2	553	6800	Lake County Project Construction Trust Fund	7,709.16				10 20 30 30 50	
141	2	553	6900	Lee County Project Construction Trust Fund	1,300,320.50					
	2	553	8000	Escambia County Project Construction						
142	2	553	8600	Trust Fund No. 83 Monroe County Project Construction	2,492,660.43	***********				
143				Trust Fund No. 81	162,660.36					
	2	553	8700	Okaloosa County Project Construction						
144	2	553	9000	Trust Fund No. 82	1,750,534.78	*********		77 7 7	***********	
145	- 11 -	ATES		Trust Fund No. 81	514.78					
	2	553	9200	Central Florida Expressway Project						
146	2	553	9300	Construction Trust Fund Nassau County Project Construction	5,988.27					********
147	3 %	E F		Trust Fund No. 83	569,228.66					
	2	553	9400	Osceola County Project Acquisition						
148	2	553	9500	Palm Beach County Project Construction	325,000.00	*********		*********		
149	9			Trust Fund No. 83	10,187,423.69					
	2	553	9600	Palm Beach County Project Construction						
150	2	553	9700	Trust Fund No. 1 Charlotte County Project Construction	69.67				**********	
151		O State I	0,00	Trust Fund No. 81	259,994.21					
	2	553	9800	Pasco County 1965 Project Construction						
152 153	2	553	9900	1973 Tumpike Improvement Project Trust Fund	3,275.56					
100		303	3300	1979 Tumpice Improvement Project Trust Pund 11.1.1.	25,270,20	**********		******	*********	*******

3	OTHER DIRE	CT REVENUE				NON-OPERA	TING RECEIPTS				
DONATIONS	Miscellaneous	Interest	Total Direct Revenue	Service Charges to General Revenue	Transfers	Refunds	Sale of Investments	Sale of Revenue Certificates	Other Non-Operating Receipts	Total Non-Operating Receipts	Line No.
s	<u>s</u>	\$							s		
	\$	\$	\$ 397,625.00	<u>\$</u>	\$	\$	\$ 1,797,655.23	\$	\$	\$ 1,797,655.23	1117
9,558.00	\$ 676,527.87	\$ 3,250.00	\$ 391,533,548.52	<u>s</u>	\$ 4,387,217.77	\$ 6,022,130.33	\$ 2,397,655.23	\$	\$ 257,656,285.36	\$ 270,463,288.69	1118
- 69											
5	\$ 21,651,786.44		\$ 21,665,095.29			The state of the s	Charles and the second of the		\$	THE RESERVE OF THE PARTY OF THE	
\$	\$ 21,651,786.44	s	\$ 21,665,095.29	s	\$ 473,707,896.26	\$ 594,892.47	s	\$	\$	\$ 474,302,788.73	1121
								*			
		-	s		- and a second second				<u>\$</u>		1122
	\$	•	\$	*	\$	\$ 9.55	•	\$	\$	\$ 9.55	1123
.	7,166,186.90	\$		\$ 6,000.00	180,614,278.75	\$ 6,006.75 14,198,135.09 2,591,766.18	\$	6,500,000.00		\$ 6,006.75 494,623,413.84 126,283,994.54	1125
		·			24,000.00		*********	1,068,000.00	**********	1,092,000.00	1127
							886,568.74			886,568.74	1128
							1,579,994.65		***********	1,579,994.65	1129
		*********			41.52				**********	41.52	1130
							377,842.75			377,842.75	1131
					9,684.46		112.98			9,797.44	113
					17,122.17		177,231.27			194,353.44	1133
							155,532.75			155,532.75	1134
							1,275,700.78			1,275,700.78	113
					837.15		524.36			1,361.51	1136
						800.00	**********			800.00	1137
	(1,501.00)		(1,501.00)	*********						*********	1138
			************							1,621.85 7,709.16	
*********	355.02		355.02			3,000.00	1,296,965.48		*********	1,299,965.48	1141
		**********					2,491,765.98			2,491,765.98	1142
			****	********	75,000.00	8,110.00			***********	162,660.36	1143
			*******						********	1,750,534.78	
			*********							514.78	
			*********						*********	5,988.27	
			**********				569,228.66		**********	569,228.66	
**********			4.011.00						*******	325,000.00	
						******	3,670,511.79		**********	10,182,511.79	
									1	69.67	
			***********							259,994,21 3,275.56	
ALC: NO DESCRIPTION OF THE PARTY OF THE PART			**********		**********	**********			**********	29,270.20	

	100	THE .	1000			L 30 . 3		DIRECT REVENU		BEET TO
		Dept.	Entity			FR	OM STATE TAX	ATION		AIDS AN
Line No.	Fund No.		Source No.	SOURCE	Total Receipts	Fees	Licenses	Taxes	U.S. Government	Counties and Cities
13		Day of	E Ful	TRUST FUND (Continued)						Taxin Hills
		550-556		TRANSPORTATION, DEPARTMENT OF (Continued)						
	2	553-554 554	0100	Division of Road Operations: (Continued) Pinellas County Project Construction						
154				Trust Fund	\$ 441.75	\$	\$	\$	\$	\$
	2	554	0200	Advanced Interstate Construction	E 22E 02E 00					
155	2	554	0300	Revolving Trust Fund	5,235,825.00			***********		
156				1971 Project Construction Trust Fund	818,542.34					
157	2	554	1300	Putnam County 1972 Project Construction Trust Fund	12.50			of Your Street		
	2	554	2200	St. Lucie County 1967 Project Construction						5 11 11 11 11 11
158	-		2200	Trust Fund No. 81	17,516.90					
159	2	554	2300	St. Lucie Interchange Tumpike Improvement Project Construction Trust Fund	586,237.17					
li care	2	554	2600	Seminole County Project Construction						
160	2	554	2800	Trust Fund No. 81	2,808,265.96					
161		334	2000	Trust Fund No. 2	1,884.13					
162	2	554	3000	Sumter County Project Construction Trust Fund	5,866.95					
163	- 2	554	3200	Suwannee County Project Construction Trust Fund No. 81	13,404.12					
	2	554	4100	Wakulla County Secondary Fuel Tax						
164	2	554	4500	Anticipation Certificates Trust Fund Duval County Right-of-Way Acquisition	1,294.23					
165			1000	Trust Fund	50.00					
100	2	554	4600	Jackson County Right-of-Way Acquisition Trust Fund	71 461 10					
166	2	554	4700	Dade County 1970 Expressway Project	71,401.10					
167				Construction Trust Fund	1,721,586.52					
168	2	554	4800	Escambia County 1970 Project Construction Trust Fund	476.14			*		
	2	554	4900	Palm Beach County Project Construction						
169				Trust Fund No. 82	69,076.91			**********		*******
170				Total Division of Road Operations	\$ 847,993,473.64	\$ 228,015.50	\$ 44,011.55	\$	\$ 178,349,845.00	\$
		555		Burns Data Center:						
171	2	555	0200	Working Capital Trust Fund	\$ 2,943,496.08	\$	\$	\$	\$	\$
172				Total Burns Data Center	\$ 2,943,496.08	\$	\$	\$	s	\$
			121.3				ACTURE THE			YELD WA
		556		Centralized Mobile Equipment and Warehouse Operations:						
173	2	556	0100	Working Capital Trust Fund	\$ 25,755,769.62	\$	\$	\$	\$	\$
				Total Centralized Mobile Equipment			27 25 25 11			
174				and Warehouse Operations	\$ 25,755,769.62	\$	\$	\$	\$	\$
				TOTAL DEPARTMENT OF	Season and the		THE THERESE	VIII TO SEE		
175				TRANSPORTATION	\$ 1,372,660,632.91	\$ 228,015.50	\$ 57,320.40	\$	\$ 178,349,845.00	\$
	-	560	0100	ENVIRONMENTAL REGULATION, DEPARTMENT OF Operations Trust Fund	e 1 cc7 576 21				\$ 1,667,575.51	
176	2	560 560	0100	License and Permitting Trust Fund	12,600.00				\$ 1,007,070.01	
178	2	560	0300	Pollution Recovery Trust Fund						
179	2	560 560	0400	Project Construction Trust Fund						
181	2	560	0600	Sewage Treatment Disbursement Trust Fund						
182	2	560	0800	Grants and Donations Trust Fund						
183	2	560	0900	U.S. Cooperative Trust Fund	12,900.00		*********			
184				TOTAL DEPARTMENT OF ENVIRONMENTAL REGULATION	e 150 452 222 25	e 12 600 00			\$ 1,667,575.51	
104				ENVIRONMENTAL REGULATION	9 130,400,020.00	3 12,000.00	*	•	4 1,007,075.01	•
		570		CITRUS, DEPARTMENT OF						
185	2	570	0100	Citrus Advertising Trust Fund	\$ 36,511,333.12	s	\$	\$ 26,179,489.58	s	\$
186				TOTAL DEPARTMENT OF CITRUS	\$ 36,511,333.12	\$	\$	\$ 26,179,489.58	\$	\$
								STYLE INCOME.		RATE TO SE
		580-583		PROFESSIONAL AND OCCUPATIONAL REGULATION,						
				DEPARTMENT OF						
187	2	580 580	0300	Office of Secretary and Division of General Services: Administrative Trust Fund	\$ 307.583.56	\$	\$		\$	\$
101		330	0300		507,500.50	The transfer of				
				Total Office of Secretary and Division of General Services	\$ 307.583.56	\$	\$	\$	s	\$
188										

	OTHER DIRE	CT REVENUE				NON-OPERA	TING RECEIPTS	132			
DONATIONS			Total	Service Charges				Sale of	Other	Total	
Other	Miscellaneous	Interest	Direct Revenue	to General Revenue	Transfers	Refunds	Sale of Investments	Revenue Certificates	Non-Operating Receipts	Non-Operating Receipts	No.
	The state of the									HE REPLY	
s	s	\$	\$	s	s	\$ 440.00	\$ 1.75	\$	s	\$ 441.75	1154
					5,235,825.00					5,235,825.00	1155
	600.72	,	600.72		747,403.00	46,641.71	23,896.91			817,941.62	1156
						12.50	,			12.50	1157
		ļ					17,516.90			17,516.90	1158
							586,237.17			586,237.17	1159
						58.50	2,808,207.46			2,808,265.96	1160
						1,884.13	5 866 05			1,884.13 5,866.95	
				7-11						13,404,12	
		1 3 3 5				1,294.23				1,294.23	
1	50.00	3	50.00								
					70,461.10	1,000.00				71,461.10	
	50.00		50.00		565,913.79	7,038.92	1,148,583.81			1,721,536.52	1167
				,,,,,,,,,,,	476,14					476.14	1168
						33,973.64	35,103.27			69,076.91	1169
\$	\$ 13,535,962.43	\$ 906,878.70	\$ 193,064,713.18	\$ 6,000.00	\$ 193,028,073.67	\$ 16,900,161.65	to the second second	A STATE OF THE PARTY OF THE PAR	the second second	\$ 654,928,760.46	1170
\$		s		\$s			\$ \$	S. COMMISSION STREET	\$ 3,540.53 \$ 3,540.53		
-	9,707.50		3,737.33		2,200,020.07	730,103.32		-	* 0,570.00	* 1,000,700,01	
			e 1.004.024.20		e 24 600 012 24	e 2022 10		•	•	e 24 600 926 24	1172
	\$ 1,064,934.28	\$,	\$ 1,064,934.28	\$	\$ 24,688,013.24	\$ 2,822.10	\$	\$	\$	\$ 24,690,835.34	1173
\$	\$ 1,064,934.28 \$ 1,064,934.28				\$ 24,688,013.24 \$ 24,688,013.24		\$.	\$ \$	\$	\$ 24,690,835.34 \$ 24,690,835.34	
	\$ 1,064,934.28	<u>s</u>		s	\$ 24,688,013.24	\$ 2,822.10	\$		\$	\$ 24,690,835.34	1174
	\$ 1,064,934.28	<u>s</u>	\$ 1,064,934.28	s	\$ 24,688,013.24	\$ 2,822.10	\$			\$ 24,690,835.34	1174
	\$ 1,064,934.28 \$ 36,262,420.71	\$ 906,878.70 \$ 906,878.70	\$ 1,064,934.28 \$ 215,804,480.31 \$ 1,667,575.51	\$ 6,000.00	\$ 24,688,013.24 \$ 693,624,011.84 \$	\$ 2,822.10 \$ 18,228,075.09 \$.80	\$ 369,531,327.37 \$	\$ 13,940,000.00	\$ 61,526,738.30	\$ 24,690,835,34 \$1,156,856,152.60 \$.80	1174
\$s	\$ 1,064,934.28 \$ 36,262,420.71 \$ 597,641.18	\$ 906,878.70 \$	\$ 1,064,934.28 \$ 215,804,480.31 \$ 1,667,575.51 12,600.00 597,641.18	\$ 6,000.00 \$	\$ 24,688,013.24 \$ 693,624,011.84 \$	\$ 2,822.10 \$ 18,228,075.09 \$.80	\$ 369,531,327.37 \$	\$ 13,940,000.00	\$ 61,526,738.30	\$ 24,690,835.34 \$1,156,856,152.60 \$.80	1174 1175 1176 1177 1178
\$	\$ 1,064,934.28 \$ 36,262,420.71 \$	\$ 906,878.70 \$	\$ 1,064,934.28 \$ 215,804,480.31 \$ 1,667,575.51 12,600.00 597,641.18	\$ 6,000.00 \$	\$ 24,688,013.24 \$ 693,624,011.84 \$	\$ 2,822.10 \$ 18,228,075.09 \$.80	\$ 369,531,327.37 \$	\$ 13,940,000.00 \$ 82,372,970.11	\$ 61,526,738.30 \$	\$ 24,690,835.34 \$1,156,856,152.60 \$.80	1174 1175 1176 1177 1178 1179
s	\$ 1,064,934.28 \$ 36,262,420.71 \$	\$ 906,878.70 \$ 1,182,146.60	\$ 1,064,934,28 \$ 215,804,480.31 \$ 1,667,575.51 12,600.00 597,641.18 1,182,146.60	\$ 6,000.00 \$	\$ 24,688,013.24 \$ 693,624,011.84 \$	\$ 2,822.10 \$ 18,228,075.09 \$.80	\$ 369,531,327.37 \$	\$ 13,940,000.00 \$	\$ 61,526,738.30 \$ 7,141,402.81 26,657,601.04	\$ 24,690,835.34 \$1,156,856,152.60 \$.80 114,444,716.50 41,017,814.26 36,061.10	1174 1175 1176 1177 1178 1179 1180
\$	\$ 1,064,934.28 \$ 36,262,420.71 \$	\$ 906,878.70 \$ 1,182,146.60	\$ 1,064,934,28 \$ 215,804,480.31 \$ 1,667,575.51 12,600.00 597,641.18 1,182,146.60 481,612.40	\$ 6,000.00 \$	\$ 24,688,013.24 \$ 693,624,011.84 \$	\$ 2,822.10 \$ 18,228,075.09 \$.80 36,061.10	\$ 369,531,327.37 \$	\$ 13,940,000.00 \$ 82,372,970.11	\$ 61,526,738.30 \$ 7,141,402.81 26,657,601.04	\$ 24,690,835.34 \$1,156,856,152.60 \$.80 114,444,716.50 41,017,814.26 36,061.10	1174 1175 1176 1177 1178 1179 1180 1181
\$	\$ 1,064,934.28 \$ 36,262,420.71 \$	\$ 906,878.70 \$ 1,182,146.60	\$ 1,064,934,28 \$ 215,804,480.31 \$ 1,667,575.51 12,600.00 597,641.18 1,182,146.60 481,612.40 12,900.00	\$ 6,000.00 \$	\$ 24,688,013.24 \$ 693,624,011.84 \$	\$ 2,822.10 \$ 18,228,075.09 \$.80 36,061.10	\$ 369,531,327.37 \$	\$ 13,940,000.00 \$	\$ 61,526,738.30 \$	\$ 24,690,835.34 \$1,156,856,152.60 \$.80 114,444,716.50 41,017,814.26 36,061.10 255.00	1174 1175 1176 1177 1178 1179 1180 1181 1182 1183
\$	\$ 1,064,934.28 \$ 36,262,420.71 \$	\$ 906,878.70 \$ 1,182,146.60	\$ 1,064,934,28 \$ 215,804,480.31 \$ 1,667,575.51 12,600.00 597,641.18 1,182,146.60 481,612.40 12,900.00	\$ 6,000.00 \$	\$ 24,688,013.24 \$ 693,624,011.84 \$	\$ 2,822.10 \$ 18,228,075.09 \$.80 36,061.10	\$ 369,531,327.37 \$	\$ 13,940,000.00 \$	\$ 61,526,738.30 \$ 7,141,402.81 26,657,601.04	\$ 24,690,835.34 \$1,156,856,152.60 \$.80 114,444,716.50 41,017,814.26 36,061.10 255.00	1174 1175 1176 1177 1178 1179 1180 1181 1182 1183
\$	\$ 1,064,934.28 \$ 36,262,420.71 \$	\$ 906,878.70 \$ 1,182,146.60 \$ 1,182,146.60	\$ 1,064,934.28 \$ 215,804,480.31 \$ 1,667,575.51 12,600.00 597,641.18 1,182,146.60 481,612.40 12,900.00 \$ 3,954,475.69	\$ 6,000.00 \$ \$	\$ 24,688,013.24 \$ 693,624,011.84 \$	\$ 2,822.10 \$ 18,228,075.09 \$.80 	\$ 369,531,327.37 \$	\$ 13,940,000.00 \$	\$ 61,526,738.30 \$ 7,141,402.81 26,657,601.04 \$ 33,799,003.85	\$ 24,690,835,34 \$1,156,856,152.60 \$.80 114,444,716.50 41,017,814.26 36,061.10 255.00 \$ 155,498,847.66	1174 1175 1176 1177 1178 1179 1180 1181 1182 1183
\$	\$ 1,064,934.28 \$ 36,262,420.71 \$	\$ 906,878.70 \$ 1,182,146.60 \$ 1,182,146.60 \$ 147,599.44	\$ 1,064,934.28 \$ 215,804,480.31 \$ 1,667,575.51 12,600.00 597,641.18 1,182,146.60 481,612.40 12,900.00 \$ 3,954,475.69	\$ 6,000.00 \$ \$	\$ 24,688,013.24 \$ 693,624,011.84 \$	\$ 2,822.10 \$ 18,228,075.09 \$.80 	\$ 369,531,327.37 \$	\$ 13,940,000.00 \$	\$ 61,526,738.30 \$ 7,141,402.81 26,657,601.04 \$ 33,799,003.85	\$ 24,690,835.34 \$1,156,856,152.60 \$.80 114,444,716.50 41,017,814.26 36,061.10 255.00 \$ 155,498,847.66	1174 1175 1176 1177 1178 1179 1180 1181 1182 1183
\$	\$ 1,064,934.28 \$ 36,262,420.71 \$	\$ 906,878.70 \$ 1,182,146.60 \$ 1,182,146.60 \$ 147,599.44	\$ 1,064,934.28 \$ 215,804,480.31 \$ 1,667,575.51 12,600.00 597,641.18 1,182,146.60 481,612.40 12,900.00 \$ 3,954,475.69 \$ 26,327,102.00	\$ 6,000.00 \$ \$	\$ 24,688,013.24 \$ 693,624,011.84 \$	\$ 2,822.10 \$ 18,228,075.09 \$.80 	\$ 369,531,327.37 \$	\$ 13,940,000.00 \$	\$ 61,526,738.30 \$ 7,141,402.81 26,657,601.04 \$ 33,799,003.85	\$ 24,690,835.34 \$1,156,856,152.60 \$.80 114,444,716.50 41,017,814.26 36,061.10 255.00 \$ 155,498,847.66	1174 1175 1176 1177 1178 1179 1180 1181 1182 1183
\$	\$ 1,064,934.28 \$ 36,262,420.71 \$	\$ 906,878.70 \$ 1,182,146.60 \$ 1,182,146.60 \$ 147,599.44	\$ 1,064,934.28 \$ 215,804,480.31 \$ 1,667,575.51 12,600.00 597,641.18 1,182,146.60 481,612.40 12,900.00 \$ 3,954,475.69 \$ 26,327,102.00 \$ 26,327,102.00	\$ 6,000.00 \$ \$ \$	\$ 24,688,013.24 \$ 693,624,011.84 \$	\$ 2,822.10 \$ 18,228,075.09 \$.80 	\$ 369,531,327.37 \$	\$ 13,940,000.00 \$	\$ 61,526,738.30 \$	\$ 24,690,835.34 \$1,156,856,152.60 \$.80 114,444,716.50 41,017,814.26 36,061.10 255.00 \$ 155,498,847.66 \$ 10,184,231.12	1174 1175 1176 1177 1178 1180 1181 1182 1183 1184
\$	\$ 1,064,934.28 \$ 36,262,420.71 \$	\$ 906,878.70 \$ 1,182,146.60 \$ 1,182,146.60 \$ 147,599.44	\$ 1,064,934.28 \$ 215,804,480.31 \$ 1,667,575.51 12,600.00 597,641.18 1,182,146.60 481,612.40 12,900.00 \$ 3,954,475.69 \$ 26,327,102.00 \$ 26,327,102.00 \$ 26,327,102.00	\$ \$ 6,000.00 \$ \$ \$	\$ 24,688,013.24 \$ 693,624,011.84 \$	\$ 2,822.10 \$ 18,228,075.09 \$.80 	\$ 369,531,327.37 \$	\$ 13,940,000.00 \$	\$ 61,526,738.30 \$	\$ 24,690,835.34 \$1,156,856,152.60 \$.80 114,444,716.50 41,017,814.26 36,061.10 255.00 \$ 155,498,847.66 \$ 10,184,231.12 \$ 10,184,231.12	1174 1175 1176 1177 1178 1180 1181 1182 1183 1184

	1	1111	2.5			N. S. C. S. S. S.		DIRECT REVENU		
	1	Dept.	Entity			FR	OM STATE TAX	ATION		AIDS AND
Line No.	Fund No.	- Disc	Source No.	SOURCE	Total Receipts	Fees	Licenses	Taxes	U.S. Government	Counties and Cities
		thy Est	HALL	TRUST FUND (Continued)						
		580-583		PROFESSIONAL AND OCCUPATIONAL REGULATION,				W 19 19 1 2 2 2		
		582		DEPARTMENT OF (Continued)						
		502		Division of Professions: Board of Accountancy—						
1189	- 2	582	0100	Operating Trust Fund	699,440.51	\$ 322,593.67	\$ 271,155.00	\$	\$	\$
1190	2	582	0200	Board of Architecture— Operating Trust Fund	240,534,81	56,370.00	135,795.00			
1150			0200	Board of Podiatry Examiners—	240,004.01	30,370.00	100,700.00			
1191	2	582	0500	Operating Trust Fund	65,595.00	9,875.00	55,705.00			
1192	2	582	0600	Operating Trust Fund	79,885.29	20,545.00	59,295.00			
	-	500	0300	Board of Dentistry—	270 000 67	00 000 00	272 552 00			
1193	2	582	0700	Operating Trust Fund	370,698.67	66,955.00	273,553.00		**********	*******
1194	2	582	0800	Operating Trust Fund	325,290.00	65,165.00	260,125.00			
1195	2	582	1000	Board of Funeral Directors and Embalmers— Operating Trust Fund	197,122.50	26,660.00	170,140.00		**********	Witter St.
	36.3			Board of Registration for Foresters-						
1196	2	582	1100	Operating Trust Fund	8,471.47	801.00	7,574.00			
1197	2	582	1200	Operating Trust Fund	617,480.23	308,215.00	308,455.50			
		500		Board of Nursing-	T4 200 400 70	F12 200 00	F20 040 0F	(12.00)		
1198	2	582	1400	Operating Trust Fund	1,250,106.70	512,389.00	528,840.85	(12.00)	**********	
1199	2	582	1500	Operating Trust Fund	79,779.69	3,675.00	72,585.00			********
1200	2	582	1600	Board of Optometry— Operating Trust Fund	87,214.20	15,858.00	71,339.00			
				Board of Osteopathic Examiners—						
1201	2	582	1700	Operating Trust Fund	91,759.30	17,900.00	73,770.00			*******
1202	2	582	1800	Operating Trust Fund	380,530.80	96,760.00	282,675.00			
				Board of Veterinary Medicine—	F4 044 00	44 075 00	40 000 00			
1203	2	582	1900	Operating Trust Fund	54,241.80	11,675.00	42,382.00	********		*******
1204	2	582	2100	Operating Trust Fund	39,397.65	9,981.79	29,290.00		**********	
1205	2	582	2200	Board of Landscape Architects— Operating Trust Fund	28,534.64	5,400.00	22,205.00			
	230			State Board of Pilot Commissioners—		5,400.00	22,200.00			
1206	2	582	2300	Operating Trust Fund	60,714.60	53,260.08	7,250.00			
1207				Total Division of Professions	4,676,797.86	\$ 1,604,078.54	\$ 2,672,134.35	\$ (12.00)	\$	\$
		583		Division of Occupations:						
		503	8 173	Barbers Sanitary Commission—						
1208	2	583	0100	Operating Trust Fund \$	320,679.36	\$ 41,584.00	\$ 239,631.50	\$	\$	\$
209	2	583	0200	Board of Cosmetology— Operating Trust Fund	719,980.26	192,252.15	525,578.46			
				Board of Massage—						
1210	2	583	0300	Operating Trust Fund	23,800.07	5,247.00	18,399.00			
1211	2	583	0400	Operating Trust Fund	1,665.00	24	1,665.00			
212	2	583	0500	Board of Dispensing Opticians— Operating Trust Fund	65,517.74	25,962.50	30 490 00			
212		303	0.500	Florida Real Estate Commission—	05,517.74	23,302.30	35,460.00			
213	2	583	0600	Operating Trust Fund	3,075,478.79	668,575.00	2,051,736.50			
1214	2	583	0700	Recovery Trust Fund	562,068.00	311,919.50	148.50			
215	2	583	0800	Operating Trust Fund	8,615.00	1,780.00	6,835.00			
216	2	583	0900	Construction Industry Licensing Board— Operating Trust Fund	1,979,693.82	496,495.25	1,381,715.25			
210		503	0300	Watchmakers Commission—	1,070,000.02	450,455.25	1,001,710.20			
217	2	583	1000	Operating Trust Fund	30,248.00	1,332.00	28,906.00			
218	2	583	1100	Electrical Contractors Licensing Board— Operating Trust Fund	99,122.22	26,890.00	71,973.00			
219				Total Division of Occupations	6 886 868 26	\$ 1 772 037 40		\$		The state of the s
213					0,000,000.20	- 1,772,007.40	4,500,000.21			
220				TOTAL DEPARTMENT OF PROFESSIONAL —— AND OCCUPATIONAL REGULATION	11,871,249.68	\$ 3,376,115.94	\$ 7,038,202.56	\$ (12.00)	s	\$
		590-602		HEALTH AND REHABILITATIVE SERVICES.						
				DEPARTMENT OF		. 7.31				
221	2	590 590	0100	Office of Assistant Secretary for Operations: Administrative Trust Fund	14,384,006.72	\$ 125 994 99		s	\$ 10,990,225,01	
222	2	590	0300	Hearing Aids and Devices Trust Fund	57,390.72			• • • • • • • • • • • • • • • • • • • •		
223	2	590	0400	Jacksonville Data Center-Working Capital Trust Fund	450,089.64					
224	2	590	1000	Investment Trust Fund	179,865.32			*******		
225				Total Office of Assistant Secretary for Operations \$	15,071,352.40	\$ 141,721.00	\$	\$	\$ 10,890,225.01	\$

	OTHER DIR	ECT REVENUE		AL AND ST		NON-OPER	ATING RECEIPTS			3 5 10 23	1
Other	Miscellaneous	Interest	Total Direct Revenue	Service Charges to General Revenue	Transfers	Refunds	Sale of Investments	Sale of Revenue Certificates	Other Non-Operating Receipts	Total Non-Operating Receipts	Line No.
										Now Cont	
5	\$ 25.00	\$	\$ 593,773.67	s	\$	\$	\$ 105,666.84	\$	\$	\$ 105,666.84	1189
	209.00		192,374.00			2,160.81	35,000.00		11,000.00	48,160.81	1190
	15.00		65,595.00								1191
	45.29		79,885.29								1192
	30,067.62		370,575.62			123.05				123.05	1193
			325,290.00								1194
	220.00		197,020.00			102.50		*********		102.50	1195
	11.00		8,386.00		******	85.47				85.47	1196
	215.00		616,885.50			431.03		**********	163.70	594.73	1197
	7,325.00		1,048,542.85			1,563.85	200,000.00			201,563.85	1198
	3,515.00		79,775.00			4.69			*********	4.69	1199
		**********	87,197.00			17.20				17.20	1200
	5.00		91,675.00			34.30			50.00	84.30	1201
	5.00		379,440.00			1,090.80	210000000000000000000000000000000000000			1,090.80	1202
	2,30	32.50	54,091.80						150.00	150.00	1203
	125.86		39,397.65								1204
	405.00		28,010.00			524.64				524.64	1205
	69.62		60,579.70			134.90				134.90	1206
\$	\$ 42,260.69	\$ 32.50	\$ 4,318,494.08	\$	s	\$ 6,273.24	\$ 340,666.84	s	\$ 11,363.70	\$ 358,303.78	1207
s	\$ 247.86	s	\$ 281,463.36	\$	\$	\$ 216.00	\$ 39,000.00	\$	\$	\$ 39,216.00	1208
	801.23		718,631.84			1,348.42				1,348.42	1209
	22.00		23,668.00			132.07				132.07	1210
			1,665.00								1211
	20.00		65,462.50			55.24				55.24	1212
	140,116.29		2,860,427.79		**********	51.00	215,000.00			215,051.00	1213
*********			312,068.00		250,000.00		**********			250,000.00	1214
*******			8,615.00						*********		1215
********	986.98		1,879,197.48			496.34	100,000.00			100,496.34	1216
	5.00		30,243.00			5.00	**********	*********		5.00	1217
		2								119.22	
\$	\$ 142,339.36	\$	6,280,444.97	\$	\$ 250,000.00	\$ 2,423.29	\$ 354,000.00	\$	\$	\$ 606,423.29	1219
\$	\$ 482,727.94	\$ 32.50	10,897,066.94	\$	\$ 250,000.00	\$ 16,012.69	\$ 694,666.84	\$	\$ 13,503.21	\$ 974,182,74	1220
\$ 234,930.39	\$ 82,970.06	\$	11,334,119.46	\$	\$ 2,308,978.67	\$ 740,908.59	\$	\$	\$	\$ 3,049,887.26	1221
			650.00		56,740.72	430,829.37			19,260.27	56,740.72 450,089.64	
		<u></u>			164,788.32					164,788.32	
\$ 234,930.39	\$ 82,970.06	\$	11,349,846.46		\$ 2,530,507.71	\$ 1,171,737.96	\$	\$	\$ 19,260.27	\$ 3,721,505.94	1225

20		1398				YEAR SERVICE		DIRECT REVENU		
		Dept.	Entity			FR	OM STATE TAXA	ATION		AIDS AN
ine Vo.	Fund No.	Div. No.	Source No.	SOURCE	Total Receipts	Fees	Licenses	Taxes	U.S. Government	Counties and Cities
1 E1	AJ.			TRUST FUND (Continued)						3. 4. 6.
		590-602		HEALTH AND REHABILITATIVE SERVICES,						
		591		DEPARTMENT OF (Continued) District Administration:						
226	2	591	0100	Administrative Trust Fund\$	13,226,724.56	\$	s	\$	\$ 4,254,481.64	\$ 5,826.3
227				Total District Administration	13,226,724.56	s	s	\$	\$ 4,254,481.64	\$ 5,826.
		592		Division of Children's Medical Services:						
228	2	592	.0100	Donations Trust Fund\$	626,875.06	\$	\$	\$	\$ 156,858.06	s
29	2	592	0200	U.S. Trust Fund	2,364,474.69				The second secon	
230	2	592	0300	Federal Aid Trust Fund	1,644,704.71			*********		******
231				Total Division of Children's Medical Services \$	4,636,054.46	\$	\$	\$	\$ 2,519,609.75	\$
3		593		Division of Aging and Adult Services:		220101				
232	2	593 593	0100	Federal Grants Trust Fund\$ Federal Aid Trust Fund	13,100,176.31 5,481,459.27			S		
134	2	593	2000	Grants and Donations Trust Fund						19,980.
235				Total Division of Aging and Adult Services \$	18,581,185.30			\$		\$ 27,443.
						1 1 1 1 1 1 1 1 1				2.2 (1991)
236	2	594 594	0100	Division of Youth Services: Grants and Donations Trust Fund	2 890 857 96			s	\$ 277.662.35	\$ 745,631.
37	2	594	0200	Federal Aid Trust Fund			The Contract of the Contract o			\$ 740,031.
238	2	594	0300	Youth Services—Institutions— Grants and Donations Trust Fund	974,739,70				613,040.73	3,597.
39	2	594	0400	Federal Aid Trust Fund					The state of the s	7-1-1
40	2	594	0900	Field Services— Grants and Donations Trust Fund	9,421.33					
41	2	594	1300	Detention Services— Grants and Donations Trust Fund	52.56					
42	Į.			Total Division of Youth Services		The state of the s	100	s		\$ 749,228.
						To the S				
43	2	595 595	0100	Division of Mental Health Services: Drug Abuse Trust Fund	5,901,392.50	s	s	s	\$ 4,828,327.53	\$
44	2	595	0200	Federal Aid Trust Fund	11,271,354.63					
45	2	595	0300	Grants and Donations Trust Fund	1,698,268.33				1,681,453.33	
46	2	595	0400	Grants and Donations Trust Fund	643,251.80				351,740,12	
47	2	595	0500	Operations and Maintenance Trust Fund					321,062.60	
48	2	595	0600	Federal Aid Trust Fund	10,215,000.00			**********		
49	2	595	0800	Drug Abuse Trust Fund	473,022,47				473,022,47	
50				Total Division of Mental Health Services \$	43,214,788.63	s	s	\$	\$ 7,655,606.05	\$
		596		Division of Retardation Services:	0 004 000 00	2. 100				
51	2	596 596	0100	Federal Aid Trust Fund	8,394,563.26 2,140,100.20			\$	\$ 43,977.16 1,003,093.02	\$ 3,375.0 33,537.
53	2	596	0300	Operation and Maintenance Trust Fund	489,510.76					
-				Retardation—Institutions—						
54 55	2	596 596	0400	Federal Aid Trust Fund	4,506,146.25 1,348,230.00					39.393.
56	2	596	0600	Operation and Maintenance Trust Fund	2,294,480.01			***********		
57	2	596	0700	Grants and Donations Trust Fund	81,000.00			**********		
58	2	596	1000	Federal Aid Trust Fund	1,312,647.76	*********	*********	**********		
59	2	596	2000	Grants and Donations Trust Fund	12,046.86			**********	5,239.62	
60	2	596	2700	Sunland Training Center at Tallahassee— Grants and Donations Trust Fund	42.04					
				Training Centers—						
61	2	596	3000	Operation and Maintenance Trust Fund	832.50			***********		
62				Total Division of Retardation Services	20,579,599.64	\$ 27,031.78	\$	\$	\$ 2,083,796.05	\$ 76,305.
		597		Division of Vocational Rehabilitation Services:						
63	2	597	0100	Federal Rehabilitation Trust Fund				\$		
64 65	2	597 597	0200	Workshop and Facilities Trust Fund						29,500.0
66	2	597	1300	Federal Aid Trust Fund				200000000000000000000000000000000000000		
				Total Division of Vocational	Dec .					
67				Rehabilitation Services	27,156,145.96	\$	\$	\$	\$ 26,838,992.75	\$ 31,149.
		598		Division of Social and Economic Services:						
	2	598	0100	Administrative Trust Fund\$	42,297,370.32	\$ 77,439.69	\$	S	\$ 40,531,449.08	\$ 374,107.5
68 69	-	598	0200	Direct Assistance and Service Trust Fund	135,472,247.68					

	OTHER DIRE	CT REVENUE			SERVE MERCE	NON-OPERA	ATING RECEIPTS	THE REAL PROPERTY.			1
ONATIONS	Miscellaneous	Interest	Total Direct Revenue	Service Charges to General Revenue	Transfers	Refunds	Sale of Investments	Sale of Revenue Certificates	Other Non-Operating Receipts	Total Non-Operating Receipts	Lin
								FIRE			
										e 0.040.001.13	122
	- 110 000 14	\$		\$					\$		
********	\$ 17,535.42	\$	\$ 4,277,843.43	\$	\$ 7,448,880.63	\$ 1,500,000.50	5	\$	\$	\$ 8,948,881.13	122
	\$ 286,698.81	\$ 266.50	\$ 443,823.37	\$	s	\$ 183,051.69	\$	\$	\$		
	1,723.00		2,364,474.69		1,544,458.44	100,246,27			***********	1,644,704.71	
				\$			The second second		s	Sales and the sales are a second	
5,500.00	\$ 50,502.41 271,885.35		\$ 11,957,683.65	\$	\$ 422,167.48 4,825,928.44	\$ 20,325.18 305.332.72	\$		\$ 700,000.00	\$ 1,142,492.66 5,131,261.16	
1,727.37			350,196,11			(450.28)				(450.28)	
7,227.97	\$ 322,387.76	\$	\$ 12,307,881.76	\$	\$ 5,248,095.92	\$ 325,207.62	\$	\$	\$ 700,000.00	\$ 6,273,303.54	1235
		\$		\$	\$ 1,823,285.48 9,938,879.21	\$ 16,150.24 100,000.00			\$	\$ 1,839,435.72 10,038,879.21	
			616 638 30		98,478.40	259,623.00				358,101,40	1238
			The second secon		1,090,000.00					1,090,000.00	
					9,291.41	129.92			***********	9,421.33	1240
					*******	52.56		********		52.56	124
	\$ 28,128.84	\$	\$ 1,690,260.54	\$	\$ 12,959,934.50	\$ 375,955.72	\$	\$	\$	\$ 13,335,890.22	124
									THE REAL PROPERTY.		*24
	\$ 509,394.42	\$	\$ 5,337,721.95	\$	\$ 31,035.07 11,082,577.76	\$ 532,635.48 188,776.87			\$	\$ 563,670.55 11,271,354.63	
7,997.00			1,689,450.33			8,818.00				8,818.00	124
1,300.00					217,261.68	14,803.00				232,064.68	
	5,478,903.69				1,364,431.52 10,215,000.00	5,847,504.16				7,212,532.61 10,215,000.00	
			473 022 47								1249
9,297.00			\$ 13,711,348.16					-	\$		
4.1.5					GERLINE STEEL						
32,112.14	\$ 4,781.66	\$	\$ 84,245.96	\$	\$ 8,101,000.00	\$ 209,317.30		\$	\$	\$ 8,310,317.30	
61,378.73 27,813.02				*********	965,354.41	59,923.88 7,509.66				1,025,278.29 7,509.66	
5,926.25 115,919.00			6,146.25 1,040,158.85		4,500,000.00	308,071.15				4,500,000.00 308,071.15	
2,149.46		******		*******	15,368.71	1,107,113.66			400.00	1,122,482.37	
					1,305,847.27	80,000.00 6,800.49			400.00	80,400.00 1,312,647.76	
300.00	1,757.42	*	7,297.04			4,749.82				4,749.82	1256
						42.04				42.04	1260
						832.50				832.50	126
245 508 60			\$ 3,907,268.75				Francisco de la Companya de la Compa		s 400.00		
270,000.00	1,474,000.00	- 10	3,507,200.75	82.0	14,007,070.35	1,704,000.00	14		400.00	10,072,000.00	
				\$	s	\$ 105,460.52	s	\$	\$	\$ 105,460.52	1263
102,823.88		**********									
			150,199.84							2,182.10	
102,823.88	\$ 75,537.64	s	\$ 27,048,503.34	\$	\$	\$ 107,642.62	s	\$	s	\$ 107,642.62	126
	e 1 170 001 00		. 42 150 017.05			e 100 000 00			5 P 0 90 E	e 130.353.67	120
******	3,310,860.49		202000000000000000000000000000000000000		12,631,153.00	43,614,158.19			\$	56,245,311.19	1269
	27 404 20		120 501 140 20		10,627,403.00	00 010 020 02				99,840,676.31	

1	1363	13000				2000	H. C. T. L.	DIRECT REVENU		N ENERGEN
		Dept.	Entity			F	ROM STATE TAX	ATION		AIDS AND
No.	Fund No.	Div. No.	Source No.	SOURCE	Total Receipts	Fees	Licenses	Taxes	U.S. Government	Counties and Cities
				TRUST FUND (Continued)						
		590-602		HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF (Continued)						
		598		Division of Social and Economic Services: (Continued)						
271	2	598	0400	Services Trust Fund	57,333,466.67	\$. s	\$	\$ 55,547,367.78	\$ 190,232.54
272	2	598	0500	Special Grants Trust Fund	24,573,792.48			*********	23,902,381.07	1,250.00
				Total Division of Social and		est my Batha	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			E RESERVE
273				Economic Services	496,108,693.76	\$ 77,439.69	\$	\$	\$ 332,460,952.93	\$ 565,590.09
		599		Division of Health Services:						
274	2	599	0100	Grants and Donations Trust Fund	22,819,852.18	\$ 23,427.61	s	s	\$ 20,007,688,10	\$ 20,690.5
275	2	599	0200	Federal Grants and Aids Trust Fund	4,160,226.64					
276	2	599	0300	Hospital Maintenance Trust Fund	1,177,424.43					
277	2	599	0400	Emergency Medical Services Trust Fund	178,620.37			***********		
278	2	599 599	0500	County Health Units Trust Fund	52,872,997.54 111,086.54			4,246,292.76		9,394,390.26
213		303	JOHN	Bureau of Tuberculosis Control—	111,000.54	300.00				
280	2	599	0700	Hospital Maintenance Trust Fund	2,780.90					
				Pest Control—						
281	2	599	1000	Operating Trust Fund	9,714.00					
282	2	599	1200	Emergency Medical Services Trust Fund	1,765.00	1,765.00				
283				Total Division of Health Services	81,334,467.60	\$ 1,324,468.03	\$	\$ 4,246,292.76	\$ 24,570,794.66	\$ 9,415,080.80
284	2	600	0100	Office of Secretary: Administrative Trust Fund	265 363 94		•	\$	\$ 168 179 59	\$
			-					<u> </u>		
285				Total Office of Secretary	265,363.94	\$	s	<u>s</u>	\$ 168,179.59	\$
		601		Office of the Assistant Secretary						
		001		for Administrative Services:						
286	2	601	0100	Administrative Trust Fund	8,604,130.80	\$	\$	\$	\$ 4,313,001.15	\$
287	2	601	0200	Working Capital Trust Fund	4,980,551.30			**********		
288	2	601	0300	Social Security Act Reimbursement Trust Fund	118,535,994.63					
289	2	601	0400	Investment Trust Fund	5,116,955.94				58,351.90	
				Total Office of the Assistant Secretary					25 1000 000 000	-
290				for Administrative Services	137,237,632.67	\$ 296,42	\$	\$	\$ 56,354,237.05	\$
		602		Office of Assistant Secretary for Programs:						
291	2	602	0100	Administrative Trust Fund	2,975,237.58	\$	s	s	\$ 1,441,142,01	\$
292	2	602	0200	Federal Grants Trust Fund						
293	2	602	0300	Grants and Donations Trust Fund	1,974,870.88					
294	2	602	0400	Federal Aids Trust Fund	400,802.00			***********		
295 296	2 2	602	0500	Federal Rehabilitation Trust Fund	1,072,800.00 863,991.57					
297	2	602	0700	U.S. Grants Trust Fund						
298	2	602	0800	Emergency Medical Services Trust Fund	9,372.23	7,502.61				
				Total Office of Assistant Secretary						
299				for Programs	15,034,011.35	\$ 7,502.61	\$	\$	\$ 11,943,396.81	\$
				TOTAL DEPARTMENT OF HEALTH AND		Sales Estimate		C4 11 E E E E E		
300				REHABILITATIVE SERVICES	887,472,171.03	\$ 1,580,261.53	\$ 11,520.00	\$ 4,246,292,76	\$ 492,590,675.75	\$10,870,624,34
							CONTRACTOR OF THE PARTY OF THE		-	
		610		FLORIDA PUBLIC SERVICE COMMISSION						
	2	610	0100	Auto Transportation Road Tax						
301				Clearing Trust Fund	2,301,964.00	\$	s	\$ 2,305,714.00	\$	\$ (3,750.00
302	2	610	0300	Regulatory Trust Fund	8,630,027.85	326,827.25	73,335.00	7,441,268.69		
				TOTAL FLORIDA PUBLIC	12.66					
303				SERVICE COMMISSION	10,931,991.85	\$ 326,827.25	\$ 73,335.00	\$ 9,746,982.69	\$	\$ (3,750.00)
					AR DE STATE		ALTIC RESERVE			
		620		MILITARY AFFAIRS, DEPARTMENT OF						
304	2	620	0100	Camp Blanding Management Trust Fund \$	633,797.88	\$	\$	\$	\$	\$
305	2	620	0200	Armory Board Trust Fund	6,425.93	*********				*********
				TOTAL DEPARTMENT OF	JES V. 10.		1.21.2			100 100 100
306				MILITARY AFFAIRS \$	640,223.81	\$	\$	\$	\$	\$
							HERE TO SELECT			
		700-704		OFFENDER REHABILITATION, DEPARTMENT OF						
		700		Office of the Secretary and Office						
				of Management and Budget:						
207	2	700	0000	Major Institution Control—	4 163 603 65	Last Dance			t 1000 100 co	-1-15
307	2	700	0000	Grants and Donations Trust Fund				\$		
308		7.00	0100	Grand and Donations From Fully	33,342.00					CONTRACTOR OF STREET

ONATIONS											
Other	Miscellaneous	Interest	Total Direct Revenue	Service Charges to General Revenue	Transfers	Refunds	Sale of	Sale of Revenue Certificates	Other Non-Operating Receipts	Total Non-Operating Receipts	Lin
Other	Miscenaneous	Interest	Revenue	Revenue	Transfers	Retunds	investments	Certificates	Receipts	Receipts	1
	\$ 1,229,452.09	\$	\$ 57,141,643.99 23,912,608.18		\$	1 2 1 1 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2			\$	\$ 191,822.68 661,184.30	
183,568.69	\$ 5,743,794.91	s	\$ 339,031,346.31	s	\$ 23,258,556.00	\$133,818,791.45	s	\$	\$	\$ 157,077,347.45	127
107,902.22		s		s					s		
(5,00)			3,800,235.00		359,616.64 195,184.13	375.00 129,460.43			426.00	359,991.64 325,070.56	
										120,856.60	
303,929.22	9,244,327.63	17,511.28	25,247,477.74		16,750,950.02	10,873,145.90				27,625,519.80	
		*********	300.00		110,503.00	283.54				110,786.54	127
	238.36		238.36	1		2,376.74			165.80	2,542.54	128
		*********	9,714.00								100000
	*********	********	1,765.00		***********	**********	**********	*********		**********	128.
411,826.44	\$ 10,996,091.90	\$ 17,511.28	\$ 50,982,065.87	\$	\$ 19,246,847.22	\$ 11,103,538.83	\$	\$	\$ 2,015.68	\$ 30,352,401.73	128
	s	\$	\$ 168,179.59	\$	\$ 97,019.00	\$ 165.35	\$	\$	\$	\$ 97,184.35	128
	\$	\$	\$ 168,179.59	\$	\$ 97,019.00	\$ 165.35	S	\$	\$	\$ 97,184.35	128
	\$	\$	\$ 4.313.001.15	\$	\$ 3,695,914,13	\$ 595,215,52	\$	•	s	\$ 4,291,129.65	128
					70,823.17					4,980,254.88	
			51,982,884.00 58,351.90		66,553,110.63					66,553,110.63 5,058,604.04	
	\$	s	\$ 56,354,533.47	s	\$ 70,319,847.93	\$ 5,736,725.27	\$	\$	\$ 4,826,526.00	\$ 80,883,099.20	129
								North All		Alle	
	ATTENDED TO A PROPERTY OF THE PARTY OF THE P	\$		\$				THE RESERVE TO SERVE THE PARTY OF THE PARTY	\$		
52,250,00					16,295.00 799,686.50				***********	24,922.65 837,302.75	
The Property of the Party of th				*****	400,802.00	ACAMOUNT PROBLEM				400,802.00	
			1,072,800.00						***********		
					146,721.95 70,622.26					154,597.15 70,622.26	
	1,854.62						**********			15.00	
52,250.00	\$ 8,504.55	s	\$ 12,011,653.97	\$	\$ 2,775,885.23	\$ 246,472.15	s	\$	\$	\$ 3,022,357.38	129
,247,522.97	\$ 25,084,354.58	\$ 17,777.78	\$ 535,649,029.71	s	\$ 183,227,909.00	\$163,046,433.44	\$ 596.93	\$	\$ 5,548,201.95	\$ 351,823,141.32	130
		\$		\$			\$		2,000.00	\$	
	\$ 2,565.00	s	\$ 10,145,959.94	\$	\$ 778,253.69	\$ 5,778.22	s	\$	\$ 2,000.00	\$ 786,031.91	130
	\$ 577,737.27	107.93			s		s			\$ 56,060.61 6,318.00	
	\$ 577,737.27	\$ 107.93	\$ 577,845.20	\$	s	\$ 56,603.61	s	s	\$ 5,775.00	\$ 62,378.61	130
57,974.09	\$ 73,026.73	s	\$ 1,211,439.08	s	\$ 2,915,206.37		s			\$ 2,952,164.87	130

	Fund No.	Dept. and Div.	Entity			FR	OM STATE TAXA	TION		AIDS AN
No.	770000	Div.	and			The state of the s	THE STATE OF THE S		hate and the same of the same	The Contract of
109		No.	Source No.	SOURCE	Total Receipts	Fees	Licenses	Taxes	U.S. Government	Counties and Cities
109				TRUST FUND (Continued)						
109		700-704		OFFENDER REHABILITATION,						e de Jiav
109		700		DEPARTMENT OF (Continued) Office of the Secretary and Office						
309		700		of Management and Budget: (Continued)						
309				Sumter Correctional Institution—						
	2	700	0700	Grants and Donations Trust Fund \$	11,139.25	\$	\$	\$	\$	\$
310	2	700	0800	DeSoto Correctional Institution— Grants and Donations Trust Fund	112.50					
311	2	700	1000	Grants and Donations Trust Fund	600,173.36		THE RESPONDED TO A PROPERTY OF THE PARTY OF			
3 7	200			Cross City Correctional Institution—						
312	2	700	1500	Grants and Donations Trust Fund	121.63					
313	2	700	2000	Grants and Donations Trust Fund	18,540.44				15,207.44	
				Brevard Correctional Institution-						
314	2	700	2400	Grants and Donations Trust Fund	5,276.12	********		*****		
315	2	700	2500	Lake Correctional Institution— Grants and Donations Trust Fund	28.92					
			-		MILE PROPERTY.					A Paris -
316				Total Office of the Secretary and Office of Management and Budget \$	4 892 938 77			\$	\$ 1,095,645,70	
				Office of management and budget	4,002,000.77				1,000,040.70	•
		701		Office of Assistant Secretary for Programs:						
				Regional Control—				s		
317	2	701	0000	Road Prison Trust Fund\$ Region 2—	4,233,706.90	•	•	\$	\$	•
318	2	701	5200	Road Prison Trust Fund	184.00					
				Region 4—						
319	2	701	5400	Road Prison Trust Fund	53.50	**********			**********	
320	2	701	5500	Road Prison Trust Fund	73.31					
				Total Office of Assistant Secretary for Programs \$	4 224 017 71			s	•	
321				Total Office of Assistant Secretary for Programs 3	4,234,017,71	•	•	•	•	•
		702		Office of the Assistant Secretary for						
				Operations and Regional Administration:						
-		700	0000	Major Institution Control—	10 477 670 00		\$	s	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
322	2	702	0000	Correctional Work Program Trust Fund	10,477,670.98		The second second second	•	•	•
			1							
324				Total Office of the Assistant Secretary for Operations and Regional Administration	10.477.920.55	\$	\$	\$	\$	\$
		703		Major Institutions:						
125 -	2	703	0700	Work Release Trust Fund\$	55,153.24	\$	\$	\$	\$	\$ 6,600.00
326	2	703	1000	Control— Federal Aid Trust Fund	8,046,128.70					
-	3	700	1000	Major Institutions—	0,010,120.10		1514 15141			
327	2	703	1100	Federal Aid Trust Fund	192.00				,	
328				Total Major Institutions	8,101,473.94	\$	\$	\$	\$	\$ 6,600.00
				TOTAL DEPARTMENT OF						
129				OFFENDER REHABILITATION \$	27,706,350.97	\$	s	\$	\$ 1,095,645.70	\$ 6,600.00
		710-714		CRIMINAL LAW ENFORCEMENT, DEPARTMENT OF						
		710		Office of Executive Director and						
				Division of Staff Services:						
130	2	710	0100	Grants and Donations Trust Fund	69,000.00	\$	\$	\$	\$	\$
131	2	710	0300	Working Capital Trust Fund	50.00					
				Total Office of Evenution Director and						
332				Total Office of Executive Director and Division of Staff Services	69,050.00	\$	\$	\$	\$	\$
100					- Tar		7			
		712		Division of Law Enforcement:						
133	2	712	0100	Grants and Donations Trust Fund ,	639,872.00	\$	\$	\$	\$	\$
34				Total Division of Law Enforcement\$	639,872.00	\$	\$	\$	\$	\$
				STALK STALKS			The state of	J. 488 - 52		
25	2	713 713	0200	Division of Standards and Training:	2 942 740 00			s		•
35	-	713	0200	Law Enforcement Training Trust Fund						
36				Total Division of Standards and Training \$	3,842,749.00	\$	\$	\$	\$	\$

	OTHER DIRE	CT REVENUE				NON-OPERA	TING RECEIPTS	100			13
DONATIONS			Total Direct	Service Charges to General		Definate	Sale of	Sale of Revenue	Other Non-Operating	Total Non-Operating	Line
Other	Miscellaneous	Interest	Revenue	Revenue	Transfers	Refunds	Investments	Certificates	Receipts	Receipts	No.
										s 112.00	1200
\$		\$		s		112.50 173.36	***********		s	112.50 600,173.36	1310
			***********		31111111111111					121.63	
		4	16 207 44		2 222 00	121.63				3,333.00	
		***********			3,333.00						
		,								5,276.12	1315
******	**********			*********	**********	28.92	**********	**********		20,92	1310
\$ 57,974.09	\$ 84,053.98	\$	\$ 1,237,673.77	<u>s</u>	\$ 2,918,651.37	\$ 31,650.39	\$ 600,000.00	\$	\$ 104,963.24	\$ 3,655,265.00	1316
\$	\$ 4,667.00	\$	\$ 4,667.00	s	\$ 368,402.86	\$ 17,249.56	\$	s	\$ 3,843,387.48	\$ 4,229,039.90	1317
						184.00			*********	184.00	1318
						53.50				53.50	1319
					ALL SANCTON AND THE	The same of the sa				Control of the Contro	1320
\$	\$ 4,667.00	\$	\$ 4,667.00	\$	\$ 368,402.86	\$ 17,560.37	\$	\$	\$ 3,843,387.48	\$ 4,229,350.71	1321
	~										
s	\$	\$	s	\$	\$ 858,126.91	\$ 785.16	\$	\$			
									249.57	249.57	1323
s	\$	\$	s	\$	\$ 858,126.91	\$ 785.16	s	\$	\$ 9,619,008.48	\$ 10,477,920.55	1324
						24 000 00				. 24 000 000	1000
•	\$ 13,863.24			•	\$				\$		
*****					2,514,266.15	216,882.38		******		8,046,128.70	
s	STORY THE CONTRACTOR	s	\$ 20.463.24	\$	\$ 2,514,266.15	\$ 251,764.38		s	\$ 138.46	192.00 \$ 8,081,010.70	
	7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	18 6 E S (S 10)	SLEDWIN								
\$ 57,974.09	\$ 102,584.22	\$	\$ 1,262,804.01	\$	\$ 6,659,447.29	\$ 301,760.30	\$ 5,914,841.71	<u>s</u>	\$ 13,567,497.66	\$ 26,443,546.96	1329
14 20											
•	\$	\$	\$	\$	\$ 69,000.00				\$		
******	*********		***********	********		50.00		**********	*********	50.00	1331
\$	\$	s	\$	\$	\$ 69,000.00	\$ 50.00	\$	\$	\$	s 69,050.00	1332
	CONTRACTOR OF STREET		\$						\$		
			<u>\$</u>		33,072.00					330,072.00	
\$	\$	\$	\$	\$	\$ 3,842,749.00	\$	\$	\$	\$	\$ 3,842,749.00	1335
\$	\$	\$	\$	\$	\$ 3,842,749.00	\$	\$	\$	\$	\$ 3,842,749.00	1336

								DIRECT REVENU	JE	
		Dept.	Entity			FF	ROM STATE TAX	ATION		AIDS AN
ine Io.	Fund No.	and Div. No.	Source No.	SOURCE	Total Receipts	Fees	Licenses	Taxes	U.S. Government	Counties and Cities
		710-714		TRUST FUND (Continued) CRIMINAL LAW ENFORCEMENT,						
		714		DEPARTMENT OF (Continued) Division of Criminal Justice Information System:						
37	2	714	0100	Operating Trust Fund	108,785.01	\$	\$	\$	\$ 44.00	\$
38		117	0300	Capital Trust Fund	3,196,439.88					
				Total Division of Criminal Justice	2 225 224 22			100 000 000		
39				Information System\$	3,305,224.89	3	3	\$	\$ 44.00	\$
40				TOTAL DEPARTMENT OF CRIMINAL LAW ENFORCEMENT	7,856,895.89	\$	\$	s	\$ 44.00	\$
		720-729		GENERAL SERVICES, DEPARTMENT OF Office of the Executive Director and						
				Division of Administration:						
41	2	720	0200	Ringling Museum of Art— Investment Trust Fund	317,360.00	\$	s	s	s	s
				Total Office of the Executive Director —						
42				and Division of Administration	317,360.00	\$	\$	\$	s	\$
		721		Division of Security:						
43	2	721	0100	Security Trust Fund\$	330,133.28	\$	s	\$	s	s
44				Total Division of Security\$	330,133.28	\$	\$	\$	\$	\$
		724		Division of Building Construction and						3 3 2 2 3
		124		Property ManagementOperating:						
45 46	2	724 724	1000	Supervision Trust Fund	8,067,717.35 1,222,797.35		\$		\$	
47	2	724	1500	Capital Center Parking Trust Fund	231,563.61					
				Total Division of Building Construction —						17.70
48				and Property Management-Operating \$	9,522,078.31	\$ 223,799.85	\$	\$ 2,166.37	\$	\$
		725		Division of Building Construction and Property						
49	2	725	1000	Management – Fixed Capital Outlay: Supplemental Contracts Construction Trust Fund	2.056.932.10				s	
	2	725	1100	Tallahassee-Leon County Civic Center	2,000,002.13					
50				Construction Trust Fund	10,558,110.58	*******			,	
51				Total Division of Building Construction and Property Management—Fixed Capital Outlay \$	12 614 942 77			•	\$	•
				Tright of Management - Trick Capital Cottay	12,014,042.77			•	•	•
52	2	726 726	0100	Division of Motor Pool:	400 925 70				s	
53	2	726	0200	Bureau of Aircraft Trust Fund				• • • • • • • • • • • • • • • • • • • •		
54				Total Division of Motor Pool	1,570,067.15	\$	\$	s	\$	\$
55	2	727	0100	Division of Surplus Property: Surplus Property Revolving Trust Fund	554,075.11	\$	\$	s	s	s
-2	2	727	0200	State Surplus Property Working Capital						
56				Trust Fund	80,694.88	The state of the s	**********	STILL STATE OF THE		
57				Total Division of Surplus Property	634,769.99	\$	\$	\$ 497.90	\$	\$
		728		Division of Bond Finance:						
58 59	2	728 728	0100	Revenue Bond Fee Revolving Trust Fund	830,720.00 4,919,300.00				\$	
60				Total Division of Bond Finance	5,750,020.00	CONTRACTOR SECTION	N. C.		\$	-
61	2	729 729	0200	Division of Communications: Communications Survey Trust Fund	156.470.38	\$	\$	\$	s	
62	2	729	0300	Working Capital Trust Fund	10,609,485.09					
63				Total Division of Communications \$	10,765,955.47	\$	\$	\$	\$	\$
				TOTAL DEPARTMENT OF						
64				GENERAL SERVICES	41,505,326.97	\$ 1,054,514.85	\$	\$ 2,664.27	\$	\$
		720 724		DEVENUE DEPARTMENT OF						
		730-734		REVENUE, DEPARTMENT OF Office of Executive Director and						
65	-	720	0100	Division of Administration:	550 440 50			. 1817-191		
	4	730	0100	Administrative Trust Fund	553,446.08 79,381,849.63		\$		\$	

	OTHER DIRE	CT-REVENUE				NON-OPERA	ATING RECEIPTS			PARTY NEWSCOOL	
ONATIONS	Miscellaneous	Interest	Total Direct Revenue	Service Charges to General Revenue	Transfers	Refunds	Sale of Investments	Sale of Revenue Certificates	Other Non-Operating Receipts	Total Non-Operating Receipts	Li
Other	Wilscenaneous	Interest	Mevende	Nevende	Transiers	Reidilds		1 Continuestos			N
	\$ 97,684.00	\$	\$ 97,728.00	\$ 82.00	\$ (4.99	\$ 10,980.00	\$	\$	\$	\$ 11,057.01	133
		į			80,000.00	52,395.88			3,064,044.00	3,196,439.88	13
	\$ 97,684.00	\$	\$ 97,728.00	\$ 82.00	\$ 79,995.01	\$ 63,375.88	\$	\$	\$ 3,064,044.00	\$ 3,207,496.89	13
	\$ 97,684.00	\$	\$ 97,728.00	\$ 82.00	\$ 4,631,616.01	\$ 63,425.88	\$	\$	\$ 3,064,044.00	\$ 7,759,167.89	134
	s	\$ 93,360.00	\$ 93,360,00		·\$		\$ 224,000,00	5	\$	\$ 224,000.00	134
				Ten - Line	A NOTE AND			V 100 100			
	<u>\$</u>	\$ 93,360.00	\$ 93,360.00	\$	<u>\$</u>	\$	\$ 224,000.00	\$	<u>\$</u>	\$ 224,000.00	134
	s	s	\$	s	\$ 330,133.28	\$	\$	\$	\$	\$ 330,133.28	13
	\$	\$	\$	s	\$ 330,133.28	\$	\$	\$	\$	\$ 330,133.28	13
		s			\$ 4,868,740.70				\$		
		,,,,,,,,,,,									
	\$ 3,871,339,22	s	\$ 4,097,305.44	s	\$ 4,868,740,70	\$ 466.26	\$ 555,565.91	\$	\$	\$ 5,424,772.87	13
											15
	\$ 2,056,832,19	\$	\$ 2.056.832.19	\$	\$	\$	\$	\$	\$	\$	13
	Note: 1										
	\$ 10,651,030.95	\$	\$ 10,651,030.95	\$	\$ 447,365.82	\$	\$ 1,516,546.00	\$	\$	\$ 1,963,911.82	13
		\$			s				\$		
	AND RESIDENCE OF	•	1,169,231.45 \$ 1,324,306.57	NAME OF TAXABLE PARTY.	\$	The second second	Name of the last o		\$	The state of the s	1200
	* 1,524,500.57		1,324,300.07	304.54		• 173.04	240,000.00			243,700.35	
	\$ 2,966.21	s	\$ 2,966.21	\$	\$	\$ 124.92	\$	\$	\$ 550,983.98	\$ 551,108.90	13
	1,427.85		1,925.75	*********			**********		78,769.13	78,769.13	131
	\$ 4,394.06	<u>s</u>	\$ 4,891.96	<u>\$</u>	\$	\$ 124.92	\$	\$	\$ 629,753.11	\$ 629,878.03	13
	\$ 5.00	s	\$ 830,720.00	\$	\$	\$	\$	\$	\$	s	13
• • • • • • • • •	********		***********				***********	4,919,300.00		4,919,300.00	13
	\$ 5.00	\$	\$ 830,720.00	s	\$	\$	\$	\$ 4,919,300.00	\$	\$ 4,919,300.00	13
	\$ 10,400.00	\$	\$ 10,400.00	\$	\$ 146,070.38	\$	\$	s	s	\$ 146,070.38	13
		•		-				-	•	6 146.070.20	
	\$ 10,619,885.09	•	\$ 10,619,885.09	•	146,070.38		•	•	\$	\$ 146,070.38	13
	\$ 26,470,960.89	\$ 93,360.00	\$ 27,621,500.01	\$ 584.94	\$ 5,792,310.18	\$ 766.82	\$ 2,541,111.91	\$ 4,919,300.00	\$ 629,753.11	\$ 13,883,826.96	13
and dele	\$	\$	\$		\$ 553,287.00	¢ 150 09	\$		•	\$ 553,446.08	9 "

	Sid		win .		A STATE OF S		MS-BITTLE ST	DIRECT REVENU	a Storide	
		Dept. and	Entity			FR	OM STATE TAX	ATION		AIDS AN
No.	Fund No.	Div. No.	No.	SOURCE	Total Receipts	Fees	Licenses	Taxes	U.S. Government	Counties and Cities
				TRUST FUND (Continued)						
		730-734		REVENUE, DEPARTMENT OF (Continued)						
		730		Office of Executive Director and Division of Administration: (Continued)						
367	2	730	0300	Revenue Sharing Trust Fund for Municipalities	\$ 172,443,422.27	\$	\$	\$	\$	\$
368	2	730	0400	Local Government Additional Homestead Exemption Trust Fund	18,361,250.00					
369				Total Office of the Executive Director and Division of Administration	\$ 270,739,967.98	s	\$	\$	\$	\$
										STILL THE STILL
	2	731 731	0100	Division of Miscellaneous Tax: Agricultural and Commercial Fisherman						
370				Gasoline Tax Refunds Trust Fund	\$ 189,292.36			\$		
371	2	731	0200	Retail Dealers 2% Gasoline Tax Refunds Trust Fund	2,353,846,30			267 266 201 46		
373	2	731	0400	Gasoline Tax Clearing Trust Fund	357,427,174.24 26.973.789.03	1				
374	2	731	0500	Administrative Trust Fund	651,577.50					
	2	731	0800	City Transit Systems Gasoline and Special						
375 376	2	731	0900	Fuel Tax Refunds Trust Fund	117,501.24 2,306,085.50					
377	2	731	1000	Gasoline Tax Administrative Trust Fund	26.00					
378	2	731	1100	Land Acquisition Clearing Trust Fund	13,687,343.08					
379	2	731	1200	Oil and Gas Tax Trust Fund	26,438,786.78					
380	2	731 731	1300	2% Premium Tax Clearing Trust Fund	74,097,083.06 47,017,395.69			74,097,083.06	*********	
382	2	731	1500	Special Fuel Security Deposit Trust Fund	33,574.00					
383	2	731	1600	Documentary Stamp Tax Sur Tax Trust Fund	762.56					
384	2	731	1800	Municipal Financial Assistance Trust Fund	20,989,056.70			************		
385 386	2	731	2000	Severance Tax Solid Mineral Trust Fund	20,636,707.72					
	-	731	2100			-		*********		
387				Total Division of Miscellaneous Tax	\$ 603,241,573.79	\$	\$	\$ 519,190,101.09	\$	\$
10.7		732	11000	Division of Ad Valorem Tax:						
388	2	732	0100	Administrative Trust Fund				\$		
	*	132	0400						************	-
390				Total Division of Ad Valorem Tax	\$ 2,285,407.79	\$	\$	\$ 3,767.85	\$	\$
		733		Division of Corporate, Estate and Intangible Tax:						
391	2	733	0100	Intangible Tax Trust Fund	93,278,578.10	s	\$	\$ 93,278,011.22	\$	s
				Total Division of Corporate, Estate,		1 1 1 1 1				
392				and Intangible Tax	93,278,578.10	\$	\$	\$ 93,278,011.22	\$	\$
							W. W. W. S. S.		1 20 -	
		734	0100	Division of Sales and Use Tax:						
393	2	734	0100	Security Deposits Trust Fund	255,469.00	\$	\$	\$	\$	\$
394				Total Division of Sales and Use Tax	\$ 255,469.00	\$	\$	\$	\$	\$
395				TOTAL DEPARTMENT OF REVENUE	969,800,996.66	\$	<u>s</u>	\$ 612,471,880.16	\$	\$
		740-747		NATURAL RESOURCES, DEPARTMENT OF						
		740		Office of Executive Director and						
				Division of Administrative Services:						
396	2	740	0100	Motorboat Revolving Trust Fund				\$		THE RESERVE OF THE PARTY OF THE
397	2	740	0200	State Park Trust Fund	66,127.00					
				Total Office of Executive Director and				-	-	
398				Division of Administrative Services	3,848,776.86	\$ 12,279.00	\$ 3,496,415.19	\$	\$	\$
		742		Division of Marine Resources:						
399	2	742	0300	Salt Water Products Promotion Trust Fund	197,147.93	\$	\$ 58,350,00	\$	\$ 138,485,59	\$
400	2	742	0500	Marine Biological Research Trust Fund	149,300.96			**********		
401	2	742	1000	Beaches and Shores Operating Trust Fund	500.00			**********		
	-		1000		2,424,454.91			*********		*********
403				Total Division of Marine Resources	2,771,403.80	\$	\$ 58,350.00	\$	\$ 287,651.55	\$
		744		Division of Game and Fresh Water Fish:						
104	2	744	0100	State Game Trust Fund	5.805.86	s	\$ (205.00)	s	S	\$
405	2	744	0500	Farris Bryant Building-Supervision Trust Fund						- 174 TESSONO CO-CUI - 111 TES
406				Total Division of Game and Fresh Water Fish	19,132.91	\$	\$ (205.00)	s	s	\$
		745		Division of Recreation and Parks:						
	-	745	0100	Land Acquisition Trust Fund	28,137,165.50	5	•	s	\$ 3,959,164.33	\$
107	4	/43								

	OTHER DIRE	CT REVENUE				NON-OPERA	TING RECEIPTS			The Part of	10
ONATIONS			Total Direct	Service Charges to General		Definede	Sale of Investments	Sale of Revenue Certificates	Other Non-Operating Receipts	Total Non-Operating Receipts	Li
Other	Miscellaneous	Interest	Revenue	Revenue	Transfers	Refunds	Investments	Certificates	Receipts	receipts	"
	•		\$	•	\$ 172,443,422.27	\$	\$	\$	\$	\$ 172,443,422.27	13
					18,361,250.00					18,361,250.00	13
	s	\$	<u>s</u>	<u>s</u>	\$ 270,739,808.90	\$ 159.08	\$	s	s	\$ 270,739,967.98	130
	\$	\$	\$	\$	\$ 189,292.36	s	\$	\$	\$	\$ 189,292,36	13
					2,353,846.30				*********	2,353,846.30	
					70,782.79					70,782.79	
			26,973,789.03		651,451.00	126.50	,		**********	651,577.50	
					117,501.24					117,501.24	13
	**********				2,304,772.35	1,313.15				2,306,085.50	
					26.00			********	*********	26.00	13
	*********		13,687,343.08								
			26,438,786.75						******	*********	
			74,097,083.06	*********	47,017,395.69					47,017,395.69	
					47,017,000.00				33,574.00	33,574.00	
					762.56					762.56	
					20,987,723.42	1,333.28			********	20,989,056.70	
	**********		and the second second		*************	STATE OF THE PARTY				10 221 572 00	
	********	*********	********	*********	10,321,572.06	*********	*****	*******	**********	10,321,572.06	13
	s	\$	\$ 519,190,101.09	<u>\$</u>	\$ 84,015,125.77	\$ 2,772.93	<u>\$</u>	<u>s</u>	\$ 33,574.00	\$ 84,051,472.70	13
				s			s				
		23,906.22	27,674.07	• • • • • • • • • • • • • • • • • • • •				*********	242,638.00	242,638.00	13
	\$ 3,686.99	\$ 23,906.22	\$ 31,361.06	\$	\$ 2,009,349.61	\$ 2,059.12	\$	\$	\$ 242,638.00	\$ 2,254,046.73	13
	\$ 435.94	s	\$ 93,278,447.16	s	s	\$ 130.94	\$	s	s	s 130.94	1 13
	\$ 435.94	s	\$ 93,278,447.16	s	s	\$ 130.94	\$	\$	s	\$ 130,94	1 13
				100							
			\$						-	The state of the s	
*******	\$	\$	\$	5	\$	5	\$	\$	\$ 255,469.00	\$ 255,469.00	13
	\$ 4,122.93	\$ 23,906.22	\$ 612,499,909.31	\$	\$ 356,764,284.28	\$ 5,122.07	\$	s	\$ 531,681.00	\$ 357,301,087.35	13
	\$ 954455	•	\$ 3,518,238.74		\$ 30.00	\$ 20 111 64	\$		\$ 244,269,48	\$ 264,411.12	13
					66,127.00					66,127.00	
	\$ 9,544.55	s	\$ 3,518,238.74	s	\$ 66,157.00	\$ 20,111.64	s	s	\$ 244,269.48	\$ 330,538.12	13
	\$	s	\$ 196,835.59	s	\$ 184.47	s 127.87	s	\$	s	\$ 312.34	13
			149,290.96			10.00				10.00	
			500.00							************	
		s	\$ 346 626 55	s	1,893,524.00 \$ 1,893,708.47	1,930.91 \$ 2,068.78			s	\$ 2,424,777.25	
					1,000,000	2,000.70	3.0,000.00	The state of the s			
		s							s		
********	No.	\$							\$		
A COMPANY									THE PARTY OF THE P	R. ISS. ST	

_							BETTER ST	DIRECT REVENU		
		Dept.	Entity			FR	OM STATE TAX	ATION		AIDS AN
Line No.	Fund No.	Div. No.	Source No.	SOURCE	Total Receipts	Fees	Licenses	Taxes	U.S. Government	Counties and Cities
		740-747		TRUST FUND (Continued) NATURAL RESOURCES, DEPARTMENT OF (Continued)						
	-	745	0000	Division of Recreation and Parks: (Continued) Environmentally Endangered Lands Trust Fund	100 000 001 00					
1409	2	745 745	0600	Outdoor Recreation Land Acquisition Trust Fund	840,879.00				************	
1411				Total Division of Recreation and Parks	205 633 472 98					
									GHE IN	
20	Toll !	746		Division of Law Enforcement:		215 E 14 E 1 1				S. A. Barrie
1412	2	746 746	0100	Motorboat Revolving Trust Fund	172,728.42			\$		\$
1414	2	746	0900	Coastal Protection Trust Fund						
1415				Total Division of Law Enforcement	7 167 312 81	\$	\$ 213.168.50	\$ 5,442,274.39	\$ 395,490.00	\$
1415				Total Division of Law Entotesient	7,107,312.01	***************************************	210,100.00	5,442,274.55	- 333,430.00	•
		747		Division of Resource Management:						
1416	2	747	0200	Coastal Coordinating Council Trust Fund \$			THE PRESENTATION OF THE PROPERTY.	\$		\$
1417	2	747	0300	Grants and Donations Trust Fund	34,900.00 4,790,152.89	CONTRACTOR OF STREET		***********		
1419	2	747	0500	Land Reclamation Administration Trust Fund					142,215.00	
								s		\$
1420				Total Division of Resource Management	5,090,435.49	•	\$ 748,042,00	•	\$ 902,910.29	•
1421				TOTAL DEPARTMENT OF NATURAL RESOURCES	225 120 524 95	\$ 2 220 215 25	¢ 4 515 770 60	\$ 5,442,274.39	\$ 5,605,802.11	\$ 244.00
1421				WATONAL RESOURCES	220,130,004.00	- 2,025,010.20	4,515,770.05	5 0,442,274.00	5 5,005,002.11	244,00
		750		INTERNAL IMPROVEMENT TRUST FUND,						
	-	750	0100	BOARD OF TRUSTEES OF	****				s	
1422	2	750 750	0100	Operating Trust Fund					3	
				TOTAL BOARD OF TRUSTEES OF						
424				INTERNAL IMPROVEMENT TRUST FUND	112 197 97				s	
1757				THOSE FORD	112,107.57		•	•••••	•	•
		200 200								
		760-763		HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF						
		760		Office of Executive Director and						
Pour-	-	-	-	Division of Administration:			A THE STATE	A CONTRACTOR OF THE PARTY OF TH		
1425	2	760 760	0100	Kirkman Data Center—Working Capital Trust Fund S Grants and Donations Trust Fund				\$	\$	\$
427	2	760	0300	Revolving Trust Fund					62,152.66	
1428	2	760	0400	Security Deposits Trust Fund						
		17		Total Office of Executive Director and -					2 10 In Care 10	21 of 197 ps
1429		2.		Division of Administration \$	5,667,342.10	\$	\$	\$	\$ 62,152.88	\$
						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	-		200	
		761								
	-	701	0000	Division of Florida Highway Patrol:	4 420 005 05					
430	2 2	761	0200	Reimbursement Trust Fund \$	4,428,605.85 1,121,472.83				\$	
1431	2 2	761 761	0200 0300	Reimbursement Trust Fund	1,121,472.83	· · · · · · · · · · · · · · · · · · ·	**********		11,644,83	
	2 2	761	0200 0300	Reimbursement Trust Fund \$	1,121,472.83	· · · · · · · · · · · · · · · · · · ·	**********		11,644,83	
1431	2 2	761 761	0200 0300	Reimbursement Trust Fund \$ Grants and Donations Trust Fund	1,121,472.83	· · · · · · · · · · · · · · · · · · ·	**********		11,644,83	
1431	2 2 2	761	0200 0300	Reimbursement Trust Fund	1,121,472.83 5,550,078.68	<u>\$</u>	\$	\$	11,644,83	\$
1431	2 2 2	761 761		Reimbursement Trust Fund	1,121,472.83 5,550,078.68 5,016,168.04	\$ 5,014,943.84	\$ \$	\$	11,644.83 \$ 11,644.83	\$
1431 1432 1433	2 2	761 761 762 762		Reimbursement Trust Fund	1,121,472.83 5,550,078.68 5,016,168.04	\$ 5,014,943.84	\$ \$	\$	\$ 11,644.83 \$ 11,644.83	\$
1431 1432 1433 1434	2 2	761 761 762 762 763	0100	Reimbursement Trust Fund	1,121,472.83 5,550,078.68 5,016,168.04 5,016,168.04	\$ 5,014,943.84 \$ 5,014,943.84	\$s	\$	\$ 11,644.83 \$ 11,644.83 \$	\$ \$
1431 1432 1433 1434	2 2 2 2 2	761 761 762 762 763 763	0100	Reimbursement Trust Fund	1,121,472.83 5,550,078.68 5,016,168.04 5,016,168.04	\$ 5,014,943.84 \$ 5,014,943.84	\$ \$ \$ 16,000,445.93	\$	11,644.83 \$ 11,644.83 \$ \$	\$ \$ \$
1431 1432 1433 1434 1435 1436	2 2 2 2 2	761 761 762 762 763	0100	Reimbursement Trust Fund	1,121,472.83 5,550,078.68 5,016,168.04 5,016,168.04 16,062,060.89 (1,529,198.60)	\$	\$	\$	\$ 11,644.83 \$ 11,644.83 \$	\$ \$ \$
1431 1432 1433 1434 1435 1436	2 2 2 2	761 761 762 762 763 763	0100	Reimbursement Trust Fund Grants and Donations Trust Fund Total Division of Florida Highway Patrol	1,121,472.83 5,550,078.68 5,016,168.04 5,016,168.04 16,062,060.89 (1,529,198.60)	\$	\$	\$	11,644.83 \$ 11,644.83 \$ \$	\$ \$ \$
1431 1432 1433 1434	2 2 2 2	761 761 762 762 763 763	0100	Reimbursement Trust Fund	1,121,472.83 5,550,078.68 5,016,168.04 5,016,168.04 16,062,060.89 (1,529,198.60) 14,532,862.29	\$ 5,014,943.84 \$ 5,014,943.84 \$ 5	\$	\$	\$ 11,644.83 \$ 11,644.83 \$	\$ \$ \$
1431 1432 1433 1434 1435 1436 1437	2 2 2 2	761 761 762 762 763 763	0100	Reimbursement Trust Fund Grants and Donations Trust Fund Total Division of Florida Highway Patrol Division of Drivers Licenses: Accident Reports Trust Fund Total Division of Drivers Licenses S Division of Motor Vehicles: License Tax Collection Trust Fund Revalidation License Trust Fund Total Division of Motor Vehicles \$ TOTAL DEPARTMENT OF HIGHWAY SAFETY	1,121,472.83 5,550,078.68 5,016,168.04 5,016,168.04 16,062,060.89 (1,529,198.60) 14,532,862.29	\$ 5,014,943.84 \$ 5,014,943.84 \$ 5	\$	\$	\$ 11,644.83 \$ 11,644.83 \$	\$ \$ \$ \$
431 432 433 434 435 436 437	2 2 2 2	761 761 762 762 763 763 763 770	0100 0100 0300	Reimbursement Trust Fund Grants and Donations Trust Fund Total Division of Florida Highway Patrol	1,121,472.83 5,550,078.68 5,016,168.04 5,016,168.04 16,062,060.89 (1,529,198.60) 14,532,862.29 30,766,451.11	\$ 5,014,943.84 \$ 5,014,943.84 \$	\$	\$	\$ 11,644.83 \$ 11,644.83 \$	\$ \$ \$ \$ \$
431 432 433 434 435 436 437 438	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	761 761 762 762 763 763 763 763 770 770	0100 0100 0300	Reimbursement Trust Fund Grants and Donations Trust Fund Total Division of Florida Highway Patrol	1,121,472,83 5,550,078,68 5,016,168.04 5,016,168.04 16,062,060.89 (1,529,198.60) 14,532,862.29 30,766,451.11	\$ 5,014,943.84 \$ 5,014,943.84 \$	\$	\$	\$ 11,644.83 \$ 11,644.83 \$	\$ \$ \$ \$ \$
431 432 433 434 435 436 437 438	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	761 761 762 762 763 763 763 770	0100 0100 0300	Reimbursement Trust Fund Grants and Donations Trust Fund Total Division of Florida Highway Patrol	1,121,472,83 5,550,078.68 5,016,168.04 5,016,168.04 16,062,060.89 (1,529,198.60) 14,532,862.29 30,766,451.11	\$ 5,014,943.84 \$ 5,014,943.84 \$	\$	\$	\$ 11,644.83 \$ 11,644.83 \$\$ \$\$ \$ 73,797.71	\$
1431 1432 1433 1434 1435 1436 1437	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	761 761 762 762 763 763 763 770 770 770	0100 0100 0300	Reimbursement Trust Fund Grants and Donations Trust Fund Total Division of Florida Highway Patrol	1,121,472,83 5,550,078.68 5,016,168.04 5,016,168.04 16,062,060.89 (1,529,198.60) 14,532,862.29 30,766,451.11	\$ 5,014,943.84 \$ 5,014,943.84 \$	\$	\$	\$ 11,644.83 \$ 11,644.83 \$	\$
431 432 433 434 435 436 437 438 439 440 441	2 2 2 2 2 2 2 2 2	761 761 762 762 763 763 763 770 770 770 770	0100 0100 0300 0100 0300 0500	Reimbursement Trust Fund Grants and Donations Trust Fund Total Division of Florida Highway Patrol	1,121,472,83 5,550,078.68 5,016,168.04 5,016,168.04 16,062,060.89 (1,529,198.60) 14,532,862.29 30,766,451.11	\$ 5,014,943.84 \$ 5,014,943.84 \$	\$	\$	\$ 11,644.83 \$ 11,644.83 \$	\$

	OTHER DIRE	CT REVENUE				NON-OPERA	TING RECEIPTS				1
ONATIONS	Miscellaneous	Interest	Total Direct Revenue	Service Charges to General Revenue	Transfers	Refunds	Sale of Investments	Sale of Revenue Certificates	Other Non-Operating Receipts	Total Non-Operating Receipts	L
								14			b
	\$	\$	\$		\$ 2,400,000.00		\$ 164,593,681.20 840,879.00		\$	\$ 166,993,681.20 840,879.00	
	\$ 609,494.43	\$ 18,757.20	\$ 6,905,276.15	\$	\$ 22,015,110.16	\$ 24,366.68	\$ 173,860,266.01	s	\$ 2,828,453.98	\$ 198,728,196.83	14
	\$ 4,141.57	\$	\$ 537,080.07	s	\$ 146,205.88	\$ 2,449.55	s	\$	s	\$ 148,655.43	1 14
					172,727.42	1,00				172,728.42	
• • • • • • • •		************		********	**********					790,000.00	
	\$ 4,996.07	\$	\$ 6,055,928.96	\$	\$ 318,933.30	\$ 2,450.55	\$ 790,000.00	\$	\$	\$ 1,111,383.85	14
	s		¢ 795 764 60	s	s		s			\$:	14
			D1000 1800 1800 1900		************	**********		*			
					2,944,049.00	5,810.29				3,899,859.29	
	s		The same of the sa	s	79,615.00 \$ 3,023,664.00			The second second	s	79,617.91 \$ 3,979,477.20	
		•	1,710,950.29	•	3,023,004.00	5 5,513.20	3 350,000.00	•		5,515,711,20	
	\$ 643,997.96	\$ 18,757.20	\$ 18,556,161.60	\$	\$ 27,317,572.93	\$ 54,810.85	\$ 176,129,266.01	\$	\$ 3,072,723.46	\$ 206,574,373.25	1
		•	\$	\$	•	•	\$ 100.00	\$	\$	\$ 100.00	1 1
						80,590.12			31,507.85	112,097.97	1
	s	s	\$	s	\$	\$ 80,590.12	\$ 100.00	s	\$ 31,507.85	\$ 112,197.97	1
	\$					e 4.775.043.53	\$	1 15		\$ 4,775,043.53	
	•	•	\$	•			• • • • • • • • • • • • • • • • • • • •			4,302.11	
										59,060.74	1 1
							2		766,782.84	766,782.84	100
	\$	s	\$ 62,152.88	s	\$ 4,302.11	\$ 4,834,104.27	\$.,	s	\$ 766,782.84	\$ 5,605,189.22	1
	\$ 4,428,605.85		\$ 4,428,605.85		s					s	.13
					1,109,828.00					1,109,828.00	
	\$ 4,428,605.85	\$	\$ 4,440,250.68	s	\$ 1,109,828.00	\$	\$	\$	\$	\$ 1,109,828.00	1
	\$		¢ 5.014.042.04		\$	¢ 122420				e 1 224 20	
	\$				\$				\$		377
			5,511,513.51			1					6
			to transferred	s	s				\$	\$ 61,614.96 3,019.72	
	\$										
		*******		********					\$	A STATE OF THE PARTY OF THE PAR	5
	<u>*</u>	•	(1,532,218.32) \$ 14,468,227.61	\$	\$	\$ 64,634.68	\$	\$	\$	\$ 64,634.68	1
	<u>*</u>	•	(1,532,218.32)	\$	\$	\$ 64,634.68	\$	\$	\$	\$ 64,634.68	1
	\$ 4,428,605.85	•	(1,532,218.32) \$ 14,468,227.61 \$ 23,985,575.01	\$	\$ 1,114,130.11	\$ 64,634.68 \$ 4,899,963.15	ss	\$	\$	\$ 64,634.68 \$ 6,780,876.10	3 14
	\$ 4,428,605.85 \$ 40,803.55 6,268.82	\$	\$ 14,468,227.61 \$ 23,985,575.01 \$ 6,189,869.78 641,161.34	\$ \$	\$ 1,114,130.11 \$ 2,959,011.33	\$ 64,634.68 \$ 4,899,963.15 \$ 5.25	\$ \$	\$	\$ \$ 766,782.84 \$	\$ 64,634.68 \$ 6,780,876.10 \$ 2,959,016.58	3 14
	\$ 4,428,605.85 \$ 410,803.55 6,268.82 102,988.91	\$	\$ 14,468,227.61 \$ 23,985,575.01 \$ 6,189,869.78 641,161.34 107,811.55	\$ \$	\$ 1,114,130.11 \$ 2,959,011.33	\$ 64,634.68 \$ 4,899,963.15 \$ 5,25	\$ \$	\$	\$ 766,782.84 \$	\$ 64,634.68 \$ 6,780,876.10 \$ 2,959,016.58	3 14
	\$ 4,428,605.85 \$ 410,803.55 6,268.82 102,988.91	\$	\$ 14,468,227.61 \$ 23,985,575.01 \$ 6,189,869.78 641,161.34 107,811.55	\$ \$	\$ 1,114,130.11 \$ 2,959,011.33	\$ 64,634.68 \$ 4,899,963.15 \$ 5,25	\$ \$	\$	\$ \$ 766,782.84 \$	\$ 64,634.68 \$ 6,780,876.10 \$ 2,959,016.58	3 10

7	200					N. St. Fr.		DIRECT REVENU	The same of the	
		Dept.	Entity			FF	OM STATE TAX	ATION		AIDS AN
Line No.	Fund No.	Div. No.	Source No.	SOURCE	Total Receipts	Fees	Licenses	Taxes	U.S. Government	Counties and Cities
				TRUST FUNDS (Continued)						
	HI L	780		PROBATION AND PAROLE COMMISSION		The same of the				- Tul = 1
444	2	780	0300	Grants and Donations Trust Fund	82,775.36	\$		\$	\$ 10,972.02	\$
		- 12 -		TOTAL PROBATION AND						
1445				PAROLE COMMISSION	82,775.36	\$	\$	\$	\$ 10,972.02	\$
		900		REPLACEMENT TRUST FUNDS						
446	2	900	0400	Department of Agriculture and Consumer Services	119,591.08	•	•	\$	•	*
447	2	900	0600	Florida State Hospital	9,622.21					
448	2	900	0700	G. Pierce Wood Memorial Hospital	808.99			**********		
449	2	900	0900	Department of HRS-Division of Retardation- Sunland Training Center at Marianna	89,476.00					
450	2	900	1000	Sunland Training Center at Marianna						
				Department of Natural Resources—						
451	2	900	1100	Game and Fresh Water Fish Commission	576.79	***********				
452	2	900	1200	Department of Education— University of Florida—IFAS	23.940.79					
453	2	900	1500	University of Florida						
454	2	900	1600	Florida State University	5,868.95					
455	2	900	1700	Florida A & M University	812.00					
456	2	900	1800	University of South Florida	33,000.00	101111111111	**********	**********		
457	2	900	2200	Department of Offender Rehabilitation— Apalachee Correctional Institute	4.694.24					
		300	2200	Department of Community Affairs—	4,054.24	100000000000000000000000000000000000000				
458	2	900	2600	Division of Disaster Preparedness	129.44					
459	2	900	2900	State Revenue Commission						
460	2	900	3400	Department of Transportation	4,444.13	100011100110				
461	2	900	5800	Department of HRS-Division of Vocational Rehabilitation— Florida Council for the Blind	(550.00)	,				
462	2	900	6300	Department of Military Affairs						
				Department of HRS-Division of Retardation-						
463	2	900	6400	Sunland Hospital in Tallahassee	1,148.35					
464	2	900	6500	Department of Education—Florida Technological University . Department of Natural Resources—	12,644.82					
465	2	900	6900	Division of Marine Resources	59,655.94					
466	2	900	7100	Division of Recreation and Parks	163.42					
467	2	900	7300	Department of Education-University of West Florida	20,000.00					
468	2	900	7500	Department of Offender Rehabilitation— Community Correctional Institution	2,782.00					
469	2	900	7600	Union Correctional Institution	477277700					
				Department of HRS-Division of Mental Health-						
470	2	900	7800	South Florida State Hospital	1,133.90	**********				
471	2	900	8000	Department of Offender Rehabilitation— Reception and Medical Center	655.08					The state of
472	2	900	8100	Marion Correctional Institution						
	2	900	8200	Department of Education—University of						
473	-			North Florida	32,265.22			***********		
474	-	900	8300	Department of Health and Rehabilitative Services—District 4	878.85					
				Judicial Department-State Attorney Division-						
475	2	900	8400	Second Judicial Circuit	128.88				******	
***	2	900	8500	Department of Health and Rehabilitative	1 207 02					
476			1000	Judicial Department—State Attorney Division—	1,297.92	*********	*********	*** *******		
477	2	900	8700	Eighth Judicial Circuit	15,000.00					
			10000	Department of Offender Rehabilitation—						
478	2	900	9000	Brevard Correctional Institution			THE PARTY OF THE PARTY OF THE PARTY.			
479	2	900	9100	Dade Correctional Institution				*********		
480				TOTAL REPLACEMENT TRUST FUNDS	820,576.02	\$	\$	\$	\$	\$
481		1		SUBTOTAL TRUST FUND	7 639 001 382 97	\$ 84 023 269 47	\$112 221 174 21	\$1 222 546 209 57	\$1 185 996 299 87	\$12 289 761 8
		30 P						200 71 - 1		
482 483				12 Month Old Warrants Cancelled and Restored				S		
484								\$1,222,546,209.57	The state of the s	The Control of the last
		990	4.60	WORKING CAPITAL FUND						
					10 157 010 70			•		
485	3	990	0200	Operating Trust Fund	16,157,240.72	3				3

1 2 45	OTHER DIRE	CT REVENUE				NON-OPERA	TING RECEIPTS		N. P. S. S.	15 22 3	100
DONATIONS Other	Miscellaneous	Interest	Total Direct Revenue	Service Charges to General Revenue	Transfers	Refunds	Sale of Investments	Sale of Revenue Certificates	Other Non-Operating Receipts	Total Non-Operating Receipts	Lin
3 - 70 - Val									15.		
\$	\$	\$	\$ 10,972.02	s	\$ 71,784.29	\$ 19.05	\$	\$	\$	\$ 71,803.34	144
	s	\$	\$ 10.972.02	\$	\$ 71,784.29	s 19.05	s	s	s	\$ 71,803.34	144
			- 10,072.02	•	71,701,25	- 10.00					
s	s	\$	\$	s	s	s	s	\$	\$ 119,591.08	\$ 119,591.08	144
	4,811.12		4,811.12						4,811.09 808.99	4,811.09 808.99	
									89,476.00	89,476.00	
									54,817.65	54,817.65	
					***************************************				576.79 23,940.79	576.79 23,940.79	
		51,707.86	51,707.86				200,791.31		-17-16-16-16-16-16-16-16-16-16-16-16-16-16-	222,591.40	
									5,868.95	5,868.95	
									812.00 33,000.00	812.00 33,000.00	
									4,694.24	4,694.24	
										S. F. Barrel	
									129.44 3,373.25	129,44 3,373.25	
									4,444.13	4,444.13	
									(550.00)	(550.00) 146
									100.00	160.88	
									1,148.35 12,644.82	1,148.35 12,644.82	
						59,655.94			163.42	59,655.94 163,42	
										20,000.00	
									2,782.00 37,932.40	2,782.00 37,932.40	
									1,133.90	1,133.90	147
									655.08 2,761.60	655.08 2,761.60	
									32,265.22	32,265.22	
	2	L							878.85	878.85	147
						,			128.88	128.88	147
									1,297.92	1,297.92	147
									15,000.00	15,000.00	147
									4,397.68 2,664.30	4,397.68 2,664.30	
\$					\$	the second second	\$ 200 791 31	\$	N. P. Control of the		No. of Contract of
V				200							7
	-		\$3,063,207,049.08						\$1,352,718,980.71	THE RESIDENCE OF THE PARTY OF T	7 Marie
	\$.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						CONTRACTOR OF THE PROPERTY OF	2,636,689.79	
\$35,951,805.83	\$231,048,437.14	\$179,130,091.12	\$3,063,207,049.08	\$ 6,769.69	\$1,426,469,779.60	\$201,195,183.37	\$1,374,281,535.41	\$221,122,085.11	\$1,356,495,738.94	\$4,579,571,092.12	148
s	s	\$	s	\$	\$ 6,532,240.72	\$	\$ 9,625,000.00	s	s	\$ 16,157,240.72	148

3.55								DIRECT REVENU	E	
		Dept.	Entity			FR	OM STATE TAX	ATION		AIDS AND
Line No.	Fund No.	Div. No.	Source No.	SOURCE	Total Receipts	Fees	Licenses	Taxes	U.S. Government	Counties and Cities
1487		510 510	0200	FEDERAL REVENUE SHARING FUND DEPARTMENT OF ADMINISTRATION Office of the Secretary:	\$ 152,923,354,00			•	£ 67.100.254.00	
1487	*	510	0200		152,923,354.00	•	•	•	\$ 67,109,354.00	•
1488				SUBTOTAL FEDERAL REVENUE SHARING FUND	\$ 152,923,354.00	\$	\$	s	\$ 67,109,354.00	\$
1489 1490				12 Month Old Warrants Cancelled and Restored		THE RESIDENCE OF STREET, STREE		\$		
1491				TOTAL FEDERAL REVENUE SHARING FUND	\$ 152,923,385.42	\$	s	s	\$ 67,109,354.00	s
					A VIVILLE CONTRACTOR					4 30 7 100

	OTHER DIRE	CT REVENUE				NON-OPERA	TING RECEIPTS				-
DONATIONS			Total Direct	Service Charges to General			Sale of	Sale of Revenue	Other Non-Operating	Total Non-Operating	Lin
Other	Miscellaneous	Interest	Revenue	Revenue	Transfers	Refunds	Investments	Certificates	Receipts	Receipts	No
	\$	\$	\$ 67,109,354.00	\$	\$	\$	\$ 85.814.000.00	\$	\$	\$ 85.814.000.00	148
	s	s	\$ 67,109,354.00	s	s	s	\$ 85,814,000.00	s	s	\$ 85,814,000.00	1487
	s	s	\$ 67,109,354.00 \$ 67,109,354.00		s		DE SELVE		\$	\$ 85,814,000.00	1488
	\$s	s s					DE SELVE		\$s 23.50 7.92	\$ 85,814,000.00 \$ 23.50	1488
	\$ \$ \$	\$ \$ \$		\$ \$		\$	\$ 85,814,000.00 \$	\$ \$	\$ \$ 23.50 7.92	\$ 85,814,000.00 \$ 23.50 7.92	1488 1489 1490

REVENUE TO THE GENERAL REVENUE FUND BY MONTHS

Line No.	SOURCE	Authority	July	August	September	October
	BUSINESS REGULATION, DEPARTMENT OF					
	Division of Pari-Mutuel Wagering:					
1	5% Tax	550-551	\$ 1,172,937.91	\$ 1,544,532.98	\$ 1,798,904.32	\$ 1,220,252.95
2	Breaks	550-551	127,391.88	155,590.02	185,370.52	118,377.65
3	Additional Breaks (Chapter 29810)	550-551	43,021.66	40,426.20	59,529.05	37,411.29
4	Operating (Chapter 215.22)	215			364,338.01	231,054.88
5	Additional (Chapter 215.22)	215		**********	134,895.88	120,134.97
6	Operating (Chapter 71-129)	550-551				
7	Additional (Chapter 71-129)	550-551				
8	.4% Tax		245,540.48	299,839.54	348,471.11	233,318.57
	Division of Beverage:					
9	Beverage Tax	561-568	14,292,489.39	14,919,820.63	14,137,423.22	13,824,116.65
10	Beverage License	561-568		118,697.10		
11	Cigarette Tax	210	3,372,960.94	1,026,943.04	4,803,342.70	3,611,726.16
	REVENUE, DEPARTMENT OF	Na Tar				
- 5	Division of Miscellaneous Tax:					
12	Documentary Stamp Tax	201	6,769,678.74	6,363,343.83	6,529,114.09	6,479,963.73
13	2% Premium Tax	624		12,500,000.00		
	Division of Corporate, Estate and Intangible Tax:			The Santys		
14	Corporation Income Tax	220	19,611,867.25	6,275,582.89	12,001,153.83	20,985,893.83
15	Estate Tax	198	1,650,682.47	4,058,282.63	3,137,951.11	8,596,919.56
16	Intangible Tax	199	3,474,251.84	2,566,420.92	689,415.45	1,067,706.60
	Division of Sales and Use Tax:					
17	Taxes	212	109,996,180.47	114,000,705.44	106,914,742.88	103,536,768.81
	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF					
18	Division of Florida Highway Patrol: Motor Vehicle Inspection Fees	325	176,290.00	165,476.00	136,575.00	146,875.60
	Division of Drivers License:					
19	Driver Education Fees	233	58.00	101.50	260,492.87	187.00
20	Driver Examination Fees	322	174.00	428.00	568,636.44	620.00
21	Driver Licenses	322	176.00	2,853,869.71	711,890.10	(2,853,006.71)
22	Driver School Licenses	488	1,000.00	400.00	350.00	760.00
	Division of Motor Vehicles:					
23	Auto Title and Lien Fees	319	398,450.62	1,571,790.69	503,254.37	(894,483.88)
24	Mobile Home Seal Fees	320	29,385.00	42,055.00	35,048.00	47,075.00
25	Motor Vehicle Licenses	320	25,747,464.86	2,854,366.18	23,948,831.87	13,673,952.63
	ALL DEPARTMENTS					
26	ALL DEPARTMENTS Other Revenue		7,452,985.84	13,527,079.20	16,838,433.83	14,994,821.06
27	TOTAL REVENUE				\$194,108,164.65	
21	TOTAL REVENUE		#154,002,901.35		\$134,100,104.00	=======================================

REVENUE TO THE GENERAL REVENUE FUND BY MONTHS

November	December	January	February	March	April	May	June	Total	Lii
1,667,768.48	\$ 1,486,183.80	\$ 2,892,660.49	\$ 3,796,295.98	\$ 4,060,675.51	\$ 2,744,232.48	\$ 1,993,959.68	\$ 1,199,800.44	\$ 25,578,205.02	130 7 E.
195,619.52	221,683.90	344,856.76	528,470.80	592,561.58	362,974.83	249,253.66	158,031.82	3,240,182.94	
36,048.58	36,818.43	62,457.55	63,710.08	72,045.05	58,268.32		38,309.47	596,429.83	
		293,295.01					617,752.87	1,506,440.77	
		104,487.55			189,699,30			549,217.70	
A Lander					100,000.00	10,000,000.00	2,617,714.41	12,617,714.41	
						10,000,000.00	4,274,242.57	4,274,242.57	
318,922.32	306,116.88	533,416.81	630,631.88	678,155.53	481,505.57	380,942.85	277,866.21	4,734,727.75	
12 064 671 62	16 242 036 99	20 945 451 45	12 145 255 02	16 270 070 01	10 077 601 22	16 202 720 94	15 052 757 04	107 075 224 60	
13,864,571.52	16,242,036.88	20,845,451.45	13,145,255.93	15,378,970.91	19,977,601.22	15,393,729.84	15,053,757.04	187,075,224.68	
1 040 005 05	88,747.25 5,092,929.23	2 407 606 21	5,493,545.01	438,465.31	2 004 012 71	343,527.20	98,915.00	6,581,896.87	
1,049,885.85	5,092,929.23	3,407,606.31	3,287,103.85	3,091,411.59	3,864,613.71	3,417,179.26	3,251,601.65	39,277,304.29	1
6,039,501.94	7,454,862.01	6,711,325.53	5,574,396.28	7,046,019.27	7,030,532.34	8,484,112.71	8,236,116.57	82,718,967.04	1
	12,500,000.00			10,500,000.00			13,000,000.00	48,500,000.00	1
7,249,693.81	12,288,575.56	21,471,453.34	6,262,668.67	15,526,553.25	27,891,461.54	27,355,291.51	17,279,235.17	194,199,430.65	1
6,686,590.12	3,460,325.65	7,287,012.54	2,157,983.09	3,405,190.52	2,763,332.64	3,341,402.24	2,773,752.91	49,319,425.48	1
739,582.05	847,798.09		2,510,268.65	1,527,178.28		12,291,231.94	13,096,994.89	38,810,848.71	
103,567,906.17	110,736,845.44	139,299,798.68	111,815,388.22	115,864,081.95	139,867,964.80	124,377,078.17	118,612,170.23	1,398,589,631.26	1
434,265.00	237,204.20	135,563.20	98,211.00	169,817.20	202,886.80	160,689.40	147,558.80	2,211,412.20	1
394,303.50	633,352.00	133.00	332,321.50	312,988.50	1,047,586.50	(399,484.50)	1,234,320.11	3,816,359.98	1
847,354.50	1,376,646.50	447.00	724,779.50	671,101.00	929,619.00	532,688.50	2,906,251.07	8,558,745.51	
1,053,661.00	1,687,643.00	386.50	889,612.00	842,034.87	1,137,925.25	595,919.15	3,308,610.37	10,228,721.24	
490.00	400.00	300.00	450.00	600.00	160.00	450.00	310.00	5,670.00	
1,251,760.80	61,008.76	1,155,228.33	431,776.25	1,391,987.47	528,181.30	1,532,058.18	1,448,976.21	9,379,989.10	2
50,002.00	42,080.00	47,705.00	55,820.00	58,800.00	70,627.00	164,063.00	57,604.00	700,264.00	
9,922,050.73	14,714,697.85	16,842,127.24	(2,214,160.04)		11,259,609.38	18,108,448.16	28,861,533.02	175,755,545.34	
9 355 303 44	16 924 762 62	0.242.402.00	19 000 575 17	17.005.007.00	12.070.010.01	27 202 242 22	4.000 700 10	100.000.000	
8,355,762.11	16,834,763.68	9,243,197.08	18,909,575.47	17,665,997.36	13,979,313.94	27,293,642.28	4,887,782.10	169,983,353.95	2
			\$174,494,104.12						

	Dept. and						
No.	Div. No.	DEPARTMENT/DIVISION AND FUNCTION	1972-73	1973-74	1974-75	1975-76	1976-77
		GENERAL GOVERNMENT					
	110-114	LEGISLATIVE DEPARTMENT	State of the second				
1 2	110	Legislature	\$ 12,572,274.74 4,674,049.24	\$ 14,601,549.53 5,653,291.79	\$ 15,896,968.03 7,819,917.78	\$ 16,751,070.96 6,956,494.74	\$ 18,967,196.7 7,656,128.1
	210-265	JUDICIAL DEPARTMENT					
3	210	Supreme Court	868,110.37	1,486,856.20	1,942,499.69	1,741,940.96	1,858,057.3
4	211	First District Court of Appeal	423,027.24	462,662.63	513,629.96	544,322.22	631,951.
5	212	Second District Court of Appeal	450,276.13	485,686.01	571,169.57	588,078.69	663,191.
6	213	Third District Court of Appeal	533,760.15	560,615.92	620,406.74	645,109.93	807,401.
7	214	Fourth District Court of Appeal	438,912.70	456,070.63	544,181.59	579,363.15	702,763.
8	215	State Attorney Division	7,550,149.96	15,998,458.18	19,840,136.50	21,476,369.66	24,004,035.
10	216 261	Public Defender Division	4,899,244.31 11,305,424.70	8,177,591.05 16,175,332.15	10,054,613.96 20,218,081.54	10,908,525.27	12,065,536
11	262	Judicial Administrative Commission	111,264.16	35,831.34	216,573.23	20,779,400.54 208,910.14	22,205,869.
12	263	County Courts		6,792,994.87	8,678,430.12	8,608,378.93	8,372,888
13	264	Judicial Qualifications Commission			93,571.06	49,495.75	67,487.
14	265	Judicial Council			23,931.49	24,860.77	35,164.
	310-311	OFFICE OF THE GOVERNOR					
15	310	General Office	1,187,642.31	1,127,102.81	1,058,028.44	1,133,005.33	1,265,075.
16	311	Operation of the Governor's Mansion	207,998.02	99,580.49	121,316.28	118,796.16	134,662.
17	312	Governor's Highway Safety Commission	142,181.33 576,623.45	155,191.65			
10	313	Governor's Council on Criminal Justice	370,023.45		***********		
	410	LEGAL AFFAIRS, DEPARTMENT OF					
19		AND ATTORNEY GENERAL	2,344,327.52	2,985,857.94	3,285,582.99	3,155,271.50	3,157,293
	420-435	AGRICULTURE AND CONSUMER SERVICES,					
		DEPARTMENT OF AND COMMISSIONER					
		OF AGRICULTURE					
20	420	Office of Commissioner and Division of Administration	******	*********		1,728,058.34	1,828,764.8
	440-444	BANKING AND FINANCE, DEPARTMENT OF					
	440444	AND COMPTROLLER					
21	440	Office of Comptroller and Division of Administration	638,625.72	609,284.73	685,460.67	582,357.05	567,065.
22	441	Division of Accounting and Auditing		1,855,198.94	1,915,641.29	1,972,751.13	2,622,610.
23	442	Division of Banking					
24	443	Division of Finance	***********	176,591.11	199,517.54		
25	445	Carlton Data Center	2,294,809.09	2,633,465.82	988,578.93		
	450-456	STATE, DEPARTMENT OF AND SECRETARY OF STATE					* PARTICIPATE
26	450	Office of Secretary and Division of Administrative Services	1,025,361.69	1,119,794.17	1,265,932.57	1,336,220.66	1,432,629.
27	451	Division of Elections	229,143.67	327,965.20	547,588.18	518,878.91	546,590.
28	452	Division of Archives, History and Records Management	547,138.63	712,242.16	1,062,552.65	1,301,030.10	1,121,752.
29	453 456	Division of Corporations	1,116,834.14	1,411,858.89	1,087,368.14 394,056.05	1,160,857.03 575,255.69	1,244,735. 589,236.
30	450	Division of Elements	************		334,030.03	375,255.05	505,250.
	460-468	INSURANCE, DEPARTMENT OF AND TREASURER					
31	460	Office of Treasurer and Division of Administration	629,530.60	835,900.84	840,124.41	262,178,43	232,391.
32	461	Division of Treasury	327,804.87	392,772.87	516,683.72	537,778.19	616,234.
33	463	Division of Insurance Consumer Services	**********	2,896,131.27			
					OF SHE SEE IN SEE		
2.	510-517	ADMINISTRATION, DEPARTMENT OF	454 550 55	F00 F01 P1	204 200 4		****
34	510	Office of the Secretary		508,961.71	661,893.97	538,618.18	498,585.
35	511	Division of State Planning	1,176,739.42 568,766.18	1,360,464.96 1,567,623.79	1,567,313.14 3,399,123.36	1,389,187.43 2,782,931.70	1,464,510. 2,225,881.
37	513	Division of Personnel and Retirement		1,151,200.00	5,535,125.56	2,102,531.70	2,220,00,1.
38	514	Division of Administrative Hearings		The second secon	164,987.38	41,392.52	432,962
39	517	Division of Administered Funds			111,963.85	88,320.49	106,903.
	520-526	COMMUNITY AFFAIRS, DEPARTMENT OF					
40	520	Office of the Secretary	164,135.44	182,274.18	414,060.98	337,056.06	215,778.3
-	521	Division of Community Services		Service and the service of the servi	2,233,328.07	1,170,477.64	786,257.6
41	522	Division of Economic Opportunity		24,882.58	-bearlessie.	1,110,411.04	,,00,1

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	and				MARIE LAND	1 3 E 1000	
ine Vo.	Div. No.	DEPARTMENT/DIVISION AND FUNCTION	1972-73	1973-74	1974-75	1975-76	1976-77
				23.7	5 05 1 5 To		
	530-535	BUSINESS REGULATION, DEPARTMENT OF					
43	530	Office of the Executive Director	\$ 245,867.21	\$ 539,252.32	\$ 410,819.02	\$ 404,748.01	\$ 312,651.40
44	534	Division of Beverage	2,868,469.69	3,133,126.95	3,641,527.84	3,406,183.10	3,702,912.8
	540-544	COMMERCE, DEPARTMENT OF					
45	540	Office of Secretary and Administrative Services	733,980.84	724,916.58	1,251,991.09	1,411,393.16	941,593.59
	580-583	PROFESSIONAL AND OCCUPATIONAL REGULATION, DEPARTMENT OF					
46	580	Office of Secretary and Division of General Services	439,239.11	479,872.36	689,588.07	624,123.07	678,000.18
	590-602	HEALTH AND REHABILITATIVE SERVICES,					
	590	Office of Secretary and Division of					
47		Administrative Services	940,325.42	1,315,438.22	2,293,033.28	5.521.928.42	
48	590	Office of Assistant Secretary for Operations			A PARTY AND THE PROPERTY AND THE PARTY AND T		10,208,139.16
49	591	Division of Planning and Evaluation		820,304.34		1,519,064.18	
50	591	Division of District Administration		THE PARTY OF THE P			10,799,061.48
51	600	Office of Secretary					450,478.3
52	601	Office of Assistant Secretary for Administrative Services					6,968,301.19
53	602	Office of Assistant Secretary for Programs					9,234,841.18
54	630	LAW REVISION COUNCIL	47,366.51	81,442.00	69,932.73	79,219.18	
55	640	COMMISSION ON ETHICS				88,832.53	146,039.29
56	650	LOCAL GOVERNMENT COMMISSION	84,687.51	155,922.24	1,838.60		
	710-714	CRIMINAL LAW ENFORCEMENT, DEPARTMENT OF					
	710	Office of Executive Director and					
57		Division of Staff Services			***********	3,178,878.16	6,668,547.7
	720-729	GENERAL SERVICES, DEPARTMENT OF					
58	720	Office of Executive Director	397,842.08	571,000.61	762,394.90	811,420.85	930,966.2
59 60	721 722	Division of Security		747440 05			341,494.30
61	723	Division of Purchasing	637,375.92	747,118.35	788,672.48	737,915.46	830,221.60
	724	Division of Building Construction and	1,959,377.01	2,318,644.71	4,461,423.35	5,184,612.83	5,034,880.4
52	725	Property Management—Operating	3,600,540.78	4,231,021.52	4,426,295.71	1,856,869.39	4,892,071.8
33		Property Management-Fixed Capital Outlay	1,757,257.64	5,807,599.95	20,043,623.23	31,717,420,55	18,098,571.1
64	726	Division of Motor Pool	690,486.01	811,644.65	708,448.19	464,443.73	102,211.4
65	727	Division of Surplus Property	25,340.00	141,641.00			
66	729	Division of Communications	908,515.67	805,526.43	1,318,901.54	557,497.50	549,127.0
	730-734	REVENUE, DEPARTMENT OF					
	730	Office of Executive Director and Division	The Later of the	The state of the s	A CONTRACTOR		
		of Administration	671,792.24	722,585.10	17,897,883.31	19,660,473.86	19,323,567.90
	731	Division of Miscellaneous Tax Division of Corporate, Estate and Intangible Tax	737,976.88	880,914.71	818,948.90	815,093.70	603,498.84
8		Division of Corporate, Estate and Intangible Tax	832,000.20	1,125,063.41 5,443,901.76	1,438,703.67 6,044,410.35	1,446,264.25 6,278,573.65	1,509,580.89 6,997,252.53
88	733 734	Division of Sales and Use Tax	4,750,032.85				
88 59	733	Division of Sales and Use Tax	4,750,032.85				
88 59	733 734 760-763	Division of Sales and Use Tax	4,750,032.85				
18 19 10	733 734	Division of Sales and Use Tax					
58 59 70	733 734 760-763	Division of Sales and Use Tax	1,891,374.35 6,321,765.57	2,069,343.29 9,502,611.51	2,536,527.47 8,788,969.97	2,681,495.32 7,779,239.54	
67 68 69 70	733 734 760-763 760 763	Division of Sales and Use Tax HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF Office of Executive Director and Division of Administrative Services Division of Motor Vehicles	1,891,374.35				2,845,399.75 10,442,749.45
58 59 70	733 734 760-763 760	Division of Sales and Use Tax HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF Office of Executive Director and Division of Administrative Services	1,891,374.35				

Line No.	Dept. and Div. No.	DEPARTMENT/DIVISION AND FUNCTION	1972-73	1973-74	1974-75	1975-76	1976-77
	1717	GENERAL GOVERNMENT (Continued)					
74	830	CONDOMINIUM COMMISSION	\$ 32,972.16	\$	\$	\$	\$
75		TOTAL GENERAL GOVERNMENT	\$ 92 790 003 53	\$ 135,503,351.54	\$ 189 276 937 66	\$ 206 831 353 32	\$ 241 990 073 9
15			- 32,730,000.00	- 100,000,001.01	- 100,E70,507.00	- 200,001,000.02	\$ 241,000,070.S
76		OVER PREVIOUS YEAR	34,17%	46.03%	39.68%	9.27%	17,00
10			34.17%	40.03%	35.00%	3.27%	17.00
18.3		PERCENTAGE OF TOTAL DISBURSEMENT					
77		FROM GENERAL REVENUE FUND	5.77%	6.69%	7.79%	8.89%	10.039
	420-435	PROTECTION TO PERSONS AND PROPERTY AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF AND COMMISSIONER OF AGRICULTURE					
78	435	Division of Consumer Services	\$	\$	\$	\$ 294,110.00	\$ 302,748.7
	440-444	BANKING AND FINANCE, DEPARTMENT OF AND COMPTROLLER					
79	443	Division of Finance				16,994.14	
80	444	Division of Securities	473,795.56	555,166.95	668,763.85	707,862.57	619,101.0
	460-467	INSURANCE, DEPARTMENT OF AND TREASURER					
81	462	Division of State Fire Marshal				289,074.35	286,624.5
82	463	Division of Insurance Consumer Services			2,857,675.03	25,235.48	
83	467	Division of Risk Management	1,006,675.00				**********
	510-517	ADMINISTRATION, DEPARTMENT OF					
84	511	Division of Budget	9,187.38	109.24			
85	517	Division of Administered Funds			7,980.77	89,295.56	
	520-526	COMMUNITY AFFAIRS, DEPARTMENT OF	the state of the s				
86	523	Division of Disaster Preparedness	202,916.26	203,717.81	240,522.29	244,651.70	316,970.9
87	526	Division of Training and Professional Development		188,610.45	19,813.15		
88	527	Division of Migrant Labor		46,553.41	**********		
	530-535	BUSINESS REGULATION, DEPARTMENT OF					
89	532	Division of Hotels and Restaurants	1,679,100.66	1,927,487.46	2,121,215.66	57,920.75	
90	533	Division of Florida Land Sales and Condominiums		TO SECURE THE SECOND PROPERTY.		28,795.86	1,660.4
91	535	Division of General Regulation			141,420.85	128,316.34	141,714.0
92	620	MILITARY AFFAIRS, DEPARTMENT OF	1,189,696.95	1,359,429.82	1,331,372.39	1,420,135.66	1,457,349.2
	710-714	CRIMINAL LAW ENFORCEMENT, DEPARTMENT OF Office of Executive Director and					
93	710	Division of Staff Services	363,507.42	441,212.07	2,037,042.19		
94	711	Division of Administrative Intelligence	866,997.81	82,625.46	2,007,042.13		
95	712	Division of Law Enforcement		3,514,856.80	4,027,153.93	3,959,392.19	3,920,479.9
96	713	Division of Standards and Training	154,772.18	201,190.32	238,977.89	249,169.23	284,392.0
97	714	Division of Criminal Justice Information System		4,478,834.91	4,795,689.69	4,229,445.41	4,573,562.8
	720-729	GENERAL SERVICES, DEPARTMENT OF					
-	725	Division of Building Construction and					
98		Property Management—Fixed Capital Outlay	1,336,650.24	1,415,743.48	1,249,916.79	2,543,507.62	2,059,756.6
	760-763	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF					
99	761	Division of Florida Highway Patrol	17,563,430.96	21,145,709.63	25,533,081.54	24,731,339.89	26,779,454.13
100	762	Division of Drivers License	4,799,263.65	6,875,933.87	8,944,435.67	6,759,431.13	10,014,696.2

Line No.	Dept. and Div. No.	DEPARTMENT/DIVISION AND FUNCTION	1972-73	1973-74	1974-75	1975-76	1976-77
101	830	PROTECTION TO PERSONS AND PROPERTY (Continued) CONDOMINIUM COMMISSION		\$ 1,420.55	\$	\$	\$
102		TOTAL PROTECTION TO	37,542,040.81	\$ 42,438,602.23	\$ 54,215,061.69	\$ 45,774,677.88	\$ 50,758,510.74
103		PERCENTAGE INCREASE OR DECREASE — OVER PREVIOUS YEAR	26.52%	13.04%	27.75%	(15.57%)	10.89%
104		PERCENTAGE OF TOTAL DISBURSEMENT — FROM GENERAL REVENUE FUND	2.33%	2.10%	2.23%	1.97%	2.10%
	510-517	HOSPITALS, HEALTH AND SANITATION ADMINISTRATION, DEPARTMENT OF					
105	511	Division of Budget\$	43,704.51	\$	\$	\$	\$
106	560	DEPARTMENT OF	18,310,981.09	89,417,864.48	5,987,859.77	20,384,700.47	16,257,378.54
	590-602	HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF					
107	591	Division of Planning and Evaluation	217,680.85	16,982.94			
108	592	Division of Children's Medical Services		7,361,563.08	8,593,456.84	7,996,506.22	
109	595	Division of Mental Health	51,848,395.08	77,633,796.94	85,058,568.04	77,799,075.95	89,169,127.08
110	596 599	Division of Retardation	38,549,826.45 29,664,289.70	51,123,297.23 33,169,220.44	54,874,131.98 42,126,580.60	57,525,767.97 36,539,063.42	62,256,333.03 22,699,325.38
111	299	Division of Health	29,004,269.70	33,169,220.44	42,120,560.60	30,539,063.42	22,059,325.30
	720-729 725	GENERAL SERVICES, DEPARTMENT OF Division of Building Construction and					
112		Property Management—Fixed Capital Outlay	9,743,393.33	8,058,834.99	9,522,615.92	8,703,547.42	8,994,654.93
113		AND SANITATION	148,378,271.01	\$ 266,781,560.10	\$ 206,163,213.15	\$ 208,948,661.45	\$ 211,679,142.77
114		OVER PREVIOUS YEAR	38.21%	79,80%	(22.72%	1,35%	1.31%
115		PERCENTAGE OF TOTAL DISBURSEMENT — FROM GENERAL REVENUE FUND	9.22%	13.17%	8.48%	8.98%	8.77%
	420-435	DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF AND COMMISSIONER OF AGRICULTURE					
116	420 421	Office of Commissioner and Division of Administration \$ Division of Inspection	921,572.37 727,256.12	\$ 1,313,973.83 937,092.98	1,197,536.17	1,164,215.54	1,740,799.23
118	423	Division of Chemistry	394,530.89	456,575.25	608,668.60	557,987.32	470,157.50
119	424	Division of Dairy Industry	666,545.00	763,439.52	834,880.12	842,803.62	909,241.71
120	425	Division of Marketing	283,487.53	347,200.46	387,950.44	15,357.77	344,496.23
121	427	Division of Animal Industry	3,273,416.54	3,986,520.02	4,141,509.73	4,219,267.96	4,863,744.91
122	428	Division of Plant Industry	2,761,220.15	3,042,735.57	3,769,609.96	3,817,045.85	5,650,065.58
123	434 435	Division of Consumer Services	8,039,663.69 171,235.61	10,055,856.88 247,701.64	11,027,685.53 291,843.64	11,137,862.74	12,274,962.56
125	450-456 455	STATE, DEPARTMENT OF AND SECRETARY OF STATE Division of Cultural Affairs	193,601.21	573,960.32	651,683.79	912,473.13	878,176.92
	480-499	EDUCATION, DEPARTMENT OF AND					
	***	COMMISSIONER OF EDUCATION University of Florida	20,070,502.67	22,604,771.51	26,362,594.19	27,813,664.83	31,929,377.73
126	491		20,070,002.07	22,004,771.01		and the state of t	
126	520-526	COMMUNITY AFFAIRS, DEPARTMENT OF	20,070,002.07	22,004,771.51			

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	and						
No.	Div. No.	DEPARTMENT/DIVISION AND FUNCTION	1972-73	1973-74	1974-75	1975-76	1976-77
112		DEVELOPMENT AND CONSERVATION OF			treat in the last		
		NATURAL RESOURCES (Continued)					
128	540-544	COMMERCE, DEPARTMENT OF Bicentennial Commission	\$ 129,964.84				
129	543	Division of Tourism	866,947.97	1,689,334.82	2,548,858.59	2,050,719.97	3,502,319.32
130	544	Division of Economic Development	984,274.58	853,546.33	952,652.24	1,070,592.99	2,066,683.17
131	660	FLORIDA ENERGY COMMITTEE		13,261.23	322,957.83	147,341.66	
	720-729	GENERAL SERVICES, DEPARTMENT OF					
-	725	Division of Building Construction and					27-98-98-58
132		Property Management—Fixed Capital Outlay	363,825.98	380,247.82	11,432,572.19	7,613,549.99	2,434,016.28
	740-747 740	NATURAL RESOURCES, DEPARTMENT OF Office of Executive Director and					
133		Division of Administrative Services	1,122,974.60	1,086,486.28	1,941,530.88	1,473,000.35	1,666,168.94
134	741	Division of Environmental Research and Protection	238,791.68	244,721.81	396,239.80	6,794.85	
135	742	Division of Marine Resources	2,879,987.19	6,482,575.90	8,833,056.67	12,556,223.97	4,220,059.13
136	743	Division of Interior Resources		5,212,986.10	14,386,148.22	119,003.54	
137	744	Division of Game and Fresh Water Fish		1,278,674.31	3,760,789.70	3,534,720.46	
138	746	Division of Law Enforcement				1,973,846.24	4,091,826.07
139	747	Division of Resource Management		*********		2,051,954.76	2,355,415.04
140	750	INTERNAL IMPROVEMENT TRUST FUND, BOARD OF TRUSTEES OF	1,308,003.79	1,519,011.75	7,496,988.86	17,088.48	
141	770	GAME AND FRESH WATER FISH COMMISSION					4,162,629.63
		TOTAL DEVELOPMENT AND CONSERVATION					
142		OF NATURAL RESOURCES	\$ 50,286,163.82	\$ 63,409,500.68	\$ 106,467,466.26	\$ 83,754,962.44	\$ 83,870,791.02
143		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	12.83%	26.10%	67,90%	(21.33%)	.14%
		PERCENTAGE OF TOTAL DISBURSEMENT					
144		FROM GENERAL REVENUE FUND	3.13%	3.13%	4.38%	3.60%	3.48%
		HIGHWAYS1					
145	550-556 550	TRANSPORTATION, DEPARTMENT OF Office of Secretary and Division of Administration		\$ 8,416,447.95	\$ 5,437,456.14	\$ 827,039.35	\$ 3,340,197.56
146	553	Division of Road Operations		18,409,687.17	105,732,978.95	25,857,333.88	3 3,340,197.50
					See The See See		
	720-729	GENERAL SERVICES, DEPARTMENT OF					
147	725	Division of Building Construction and Property Management—Fixed Capital Outlay			8,887,629.00	25,954,945.00	11,344,729.00
148		TOTAL HIGHWAYS	s	\$ 26,826,135.12	\$ 120,058,064.09		
		PERCENTAGE INCREASE OR DECREASE	Tell series	100000	EL PRESIDENT		WINESCO
149		OVER PREVIOUS YEAR	***********		347.54%	(56.16%)	(72.10%
150		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND		1.32%	4.94%	2.26%	.61%
	590-602	PUBLIC WELFARE (Division of Family Services) HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF					
	598	Division of Social and Economic Services:					
151		Administrative	\$ 28,661,702.14	\$ 34,945,254.00	\$ 38,055,828.00	\$ 38,543,618.00	\$ 30,302,845.19
152		Assistance Programs	95,462,250.00	97,359,788.00	118,787,811.00	143,554,124.00	162,347,227.30
		TOTAL PUBLIC WELFARE					
153		(Division of Family Services)	6 104 100 000 11	0 100 005 010 10		\$ 182,097,742.00	

¹ Loans to Department of Transportation for Advanced Interstate Construction.

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ine	Div.	DEPARTMENT/DIVISION AND FUNCTION	1972-73	1973-74	1974-75	1975-76	1976-77
No.	No.						
	480-499	PUBLIC WELFARE (Other) EDUCATION, DEPARTMENT OF AND COMMISSIONER OF EDUCATION					
154	483	Office of the Deputy Commissioner for Special Programs	s	\$	\$	\$ 596,387.96	\$ 2,253,221.83
	520-526	COMMUNITY AFFAIRS, DEPARTMENT OF					
155	520	Office of the Secretary	106,374.85	130,003.96	622 720 26	650,933.82	708,674.4
156	524	Division of Veterans' Affairs	553,323.01	581,636.44	633,739.26	000,000.02	700,074.4
157	530-535 535	BUSINESS REGULATION, DEPARTMENT OF Division of General Regulation	122,268.78	137,089.34			
	540-544	COMMERCE, DEPARTMENT OF					
158	541	Division of Labor		397,082.03	626,080.69	638,634.48	666,140.4
159	542 542	Division of Labor and Employment Opportunities		31,768.28	139,605.02	187,641.36	206,992.6
	590-602	HEALTH AND REHABILITATIVE SERVICES,					
	590	DEPARTMENT OF Office of the Secretary and Division					
161		of Administrative Services	973,468.81	1,350,215.30			
162	593	Division of Aging and Adult Services					
163	595 597	Division of Mental Health Services			820,213.58		
164 165	600	Division of Aging		1,570,825.29 478,400.02	1,138,982.77 1,154,899.90		
	720-729 725	GENERAL SERVICES, DEPARTMENT OF Division of Building Construction and					
166		Property Management-Fixed Capital Outlay		**********	14,909.05	5,922.19	**********
167		TOTAL PUBLIC WELFARE	\$ 132,285,814.87	\$ 136,982,062.66	\$ 161,372,069.27	\$ 187,331,731.04	\$ 198,378,714.4
168		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	27.78%	3.55%	17.81%	16.09%	5,90
		PERCENTAGE OF TOTAL DISBURSEMENT			*		
169		FROM GENERAL REVENUE FUND	8.22%	6.76%	6.64%	8.05%	8.22
					1073		
	450 450	EDUCATION STATE DEPARTMENT OF AND SECRETARY OF STATE					
170 171	450-456 454 455	STATE, DEPARTMENT OF AND SECRETARY OF STATE Division of Library Services Division of Cultural Affairs	\$ 876,768.04	\$ 2,541,687.88	\$ 1,688,115.35 607,931.00	\$ 1,951,175.03 497,186.00	\$ 2,155,198.8 455,398.0
	480-499						
		EDUCATION, DEPARTMENT OF AND COMMISSIONER OF EDUCATION					
172	480	COMMISSIONER OF EDUCATION			1,253,981.00		
	480 481 481		12,149,356.02	6,630,691.73	1,253,981.00 7,415,202.33		
173	481	COMMISSIONER OF EDUCATION General Office	12,149,356.02		7,415,202.33		
173 174 175	481 481 482	COMMISSIONER OF EDUCATION General Office	12,149,356.02		7,415,202.33		3,799,439.9
173 174 175 176	481 481 482 483	COMMISSIONER OF EDUCATION General Office	12,149,356.02		7,415,202.33	1,239,503.87 1,740,459.52 9,028,663.58	3,799,439.9 1,862,529.6 10,788,915.4
173 174 175 176 177	481 481 482 483 484	COMMISSIONER OF EDUCATION General Office	12,149,356.02	859,352,063.55	7,415,202.33	1,239,503.87 1,740,459.52 9,028,663.58 958,882,326.40	3,799,439.9 1,862,529.6 10,788,915.4 998,499,945.6
173 174 175 176 177 178	481 481 482 483 484 485	COMMISSIONER OF EDUCATION General Office Division of Commissioner and State Board Staff Office of the Deputy Commissioner for Educational Management Office of the Deputy Commissioner for Administration Office of the Deputy Commissioner for Special Programs Division of Public Schools Division of Vocational Education	12,149,356.02 	859,352,063.55 5,824,295.21	7,415,202.33 1,010,770,307.29 511,911.70	1,239,503.87 1,740,459.52 9,028,663.58 958,882,326.40 294,273.30	3,799,439.9 1,862,529.6 10,788,915.4 998,499,945.6 300,180.3
173 174 175 176 177 178 179	481 481 482 483 484	COMMISSIONER OF EDUCATION General Office	12,149,356.02 	859,352,063.55	7,415,202.33	1,239,503.87 1,740,459.52 9,028,663.58 958,882,326.40 294,273.30 150,579,116.43	3,799,439.9 1,862,529.6 10,788,915.4 998,499,945.6 300,180.3 162,502,713.6
173 174 175 176 177 178 179 180	481 481 482 483 484 485 486	COMMISSIONER OF EDUCATION General Office Division of Commissioner and State Board Staff Office of the Deputy Commissioner for Educational Management Office of the Deputy Commissioner for Administration Office of the Deputy Commissioner for Special Programs Division of Public Schools Division of Vocational Education Division of Community Colleges	12,149,356.02 747,752,723.85 571,214.31 108,903,096.15 3,920,957.59	859,352,063.55 5,824,295.21 121,786,042.61	7,415,202.33 1,010,770,307.29 511,911.70 141,866,064.10	1,239,503.87 1,740,459.52 9,028,663.58 958,882,326.40 294,273.30	3,799,439,9 1,862,529,6 10,788,915,4 998,499,945,6 300,180,3 162,502,713,6 5,357,405,1
173 174 175 176 177 178 179 180 181 182	481 481 482 483 484 485 486 489 490 491	COMMISSIONER OF EDUCATION General Office Division of Commissioner and State Board Staff Office of the Deputy Commissioner for Educational Management Office of the Deputy Commissioner for Administration Office of the Deputy Commissioner for Special Programs Division of Public Schools Division of Vocational Education Division of Community Colleges Florida School for the Deaf and Blind	12,149,356.02 747,752,723.85 571,214.31 108,903,096.15 3,920,957.59	859,352,063.55 5,824,295.21 121,786,042.61 4,441,761.44	7,415,202.33 1,010,770,307.29 511,911.70 141,866,064.10 4,890,788.88	1,239,503.87 1,740,459.52 9,028,663.58 958,882,326.40 294,273.30 150,579,116.43 4,774,367.68	
173 174 175 176 177 178 179 180 181 182 183	481 481 482 483 484 485 486 489 490 491 492	COMMISSIONER OF EDUCATION General Office Division of Commissioner and State Board Staff Office of the Deputy Commissioner for Educational Management Office of the Deputy Commissioner for Administration Office of the Deputy Commissioner for Special Programs Division of Public Schools Division of Vocational Education Division of Community Colleges Florida School for the Deaf and Blind Division of Universities University of Florida Florida State University	12,149,356.02 747,752,723.85 571,214.31 108,903,096.15 3,920,957.59 6,008,376.24 56,675,734.87 34,518,826.33	859,352,063.55 5,824,295.21 121,786,042.61 4,441,761.44 7,221,514.06 77,149,887.91 35,660,231.00	7,415,202.33 1,010,770,307.29 511,911.70 141,866,064.10 4,890,788.88 10,087,757.17 44,461,413.84 50,791,697.98	1,239,503.87 1,740,459.52 9,028,663.58 958,882,326.40 294,273.30 150,579,116.43 4,774,367.68 11,494,765.95 29,861,628.52 51,863,105.26	3,799,439.9 1,862,529.6 10,788,915.4 998,499,945.6 300,180.3 162,502,713.6 5,357,405.1 12,572,866.4 48,133,443.2 54,375,176.4
173 174 175 176 177 178 179 180 181 182 183 184	481 481 482 483 484 485 486 489 490 491 492 493	COMMISSIONER OF EDUCATION General Office Division of Commissioner and State Board Staff Office of the Deputy Commissioner for Educational Management Office of the Deputy Commissioner for Administration Office of the Deputy Commissioner for Special Programs Division of Public Schools Division of Vocational Education Division of Community Colleges Florida School for the Deaf and Blind Division of Universities University of Florida Florida State University Florida Agricultural and Mechanical University	12,149,356.02 747,752,723.85 571,214.31 108,903,096.15 3,920,957.59 6,008,376.24 56,675,734.87 34,518,826.33 8,732,209.26	859,352,063.55 5,824,295.21 121,786,042.61 4,441,761.44 7,221,514.06 77,149,887.91 35,660,231.00 10,992,464.90	7,415,202.33 1,010,770,307.29 511,911.70 141,866,064.10 4,890,788.88 10,087,757.17 44,461,413.84 50,791,697.98 12,863,256.77	1,239,503.87 1,740,459.52 9,028,663.58 958,882,326.40 294,273.30 150,579,116.43 4,774,367.68 11,494,765.95 29,861,628.52 51,863,105.26 13,510,079.54	3,799,439.9 1,862,529.6 10,788,915.4 998,499,945.6 300,180.3 162,502,713.6 5,357,405.1 12,572,866.4 48,133,443.2 54,375,176.4 14,824,529.3
173 174 175 176 177 178 179 180 181 182 183 184	481 481 482 483 484 485 486 489 490 491 492 493 494	COMMISSIONER OF EDUCATION General Office Division of Commissioner and State Board Staff Office of the Deputy Commissioner for Educational Management Office of the Deputy Commissioner for Administration Office of the Deputy Commissioner for Special Programs Division of Public Schools Division of Vocational Education Division of Community Colleges Florida School for the Deaf and Blind Division of Universities University of Florida Florida State University Florida Agricultural and Mechanical University Florida Technological University	747,752,723.85 571,214.31 108,903,096.15 3,920,957.59 6,008,376.24 56,675,734.87 34,518,826.33 8,732,209.26 9,947,507.43	859,352,063.55 5,824,295.21 121,786,042.61 4,441,761.44 7,221,514.06 77,149,887.91 35,660,231.00 10,992,464.90 12,958,854.04	7,415,202.33 1,010,770,307.29 511,911.70 141,866,064.10 4,890,788.88 10,087,757.17 44,461,413.84 50,791,697.98 12,863,256.77 15,192,328.43	1,239,503.87 1,740,459.52 9,028,663.58 958,882,326.40 294,273.30 150,579,116.43 4,774,367.68 11,494,765.95 29,861,628.52 51,863,105.26 13,510,079.54 16,605,402.22	3,799,439.9 1,862,529.6 10,788,915.4 998,499,945.6 300,180.3 162,502,713.6 5,357,405.1 12,572,866.4 48,133,443.2 54,375,176.4 14,824,529.3 20,036,531.2
173 174 175 176 177 178 179 180 181 182 183 184 185 186	481 481 482 483 484 485 486 489 490 491 492 493 494 495	COMMISSIONER OF EDUCATION General Office Division of Commissioner and State Board Staff Office of the Deputy Commissioner for Educational Management Office of the Deputy Commissioner for Administration Office of the Deputy Commissioner for Special Programs Division of Public Schools Division of Vocational Education Division of Community Colleges Florida School for the Deaf and Blind Division of Universities University of Florida Florida State University Florida Agricultural and Mechanical University Florida Technological University University of South Florida	747,752,723.85 571,214.31 108,903,096.15 3,920,957.59 6,008,376.24 56,675,734.87 34,518,826.33 8,732,209.26 9,947,507.43 25,985,739.24	859,352,063.55 5,824,295.21 121,786,042.61 4,441,761.44 7,221,514.06 77,149,887.91 35,660,231.00 10,992,464.90 12,958,854.04 16,691,392.27	7,415,202.33 1,010,770,307.29 511,911.70 141,866,064.10 4,890,788.88 10,087,757.17 44,461,413.84 50,791,697.98 12,863,256.77 15,192,328.43 41,949,810.84	1,239,503.87 1,740,459.52 9,028,663.58 958,882,326.40 294,273.30 150,579,116.43 4,774,367.68 11,494,765.95 29,861,628.52 51,863,105.26 13,510,079.54 16,605,402.22 45,196,333.06	3,799,439.9 1,862,529.6 10,788,915.4 998,499,945.6 300,180.3 162,502,713.6 5,357,405.1 12,572,866.4 48,133,443.2 54,375,176.4 14,824,529.3 20,036,531.2 31,615,449.4
173 174 175 176 177 178 179 180 181 182 183 184 185 186	481 482 483 484 485 486 489 490 491 492 493 494 495 496	COMMISSIONER OF EDUCATION General Office Division of Commissioner and State Board Staff Office of the Deputy Commissioner for Educational Management Office of the Deputy Commissioner for Administration Office of the Deputy Commissioner for Special Programs Division of Public Schools Division of Vocational Education Division of Community Colleges Florida School for the Deaf and Blind Division of Universities University of Florida Florida State University Florida Agricultural and Mechanical University Florida Technological University University of South Florida Florida Atlantic University	12,149,356.02 747,752,723.85 571,214.31 108,903,096.15 3,920,957.59 6,008,376.24 56,675,734.87 34,518,826.33 8,732,209.26 9,947,507.43 25,985,739.24 10,526,303.10	859,352,063.55 5,824,295.21 121,786,042.61 4,441,761.44 7,221,514.06 77,149,887.91 35,660,231.00 10,992,464.90 12,958,854.04 16,691,392.27 11,987,951.00	7,415,202.33 1,010,770,307.29 511,911.70 141,866,064.10 4,890,788.88 10,087,757.17 44,461,413.84 50,791,697.98 12,863,256.77 15,192,328.43 41,949,810.84 14,515,359.28	1,239,503.87 1,740,459.52 9,028,663.58 958,882,326.40 294,273.30 150,579,116.43 4,774,367.68 11,494,765.95 29,861,628.52 51,863,105.26 13,510,079.54 16,605,402.22 45,196,333.06 15,204,875.71	3,799,439.9 1,862,529.6 10,788,915.4 998,499,945.6 300,180.3 162,502,713.6 5,357,405.1 12,572,866.4 48,133,443.2 54,375,176.4 14,824,529.3 20,036,531.2 31,615,449.4 17,184,772.8
172 173 174 175 176 177 178 179 180 181 182 183 184 185 186 187 188	481 481 482 483 484 485 486 489 490 491 492 493 494 495	COMMISSIONER OF EDUCATION General Office Division of Commissioner and State Board Staff Office of the Deputy Commissioner for Educational Management Office of the Deputy Commissioner for Administration Office of the Deputy Commissioner for Special Programs Division of Public Schools Division of Vocational Education Division of Community Colleges Florida School for the Deaf and Blind Division of Universities University of Florida Florida State University Florida Agricultural and Mechanical University Florida Technological University University of South Florida	747,752,723.85 571,214.31 108,903,096.15 3,920,957.59 6,008,376.24 56,675,734.87 34,518,826.33 8,732,209.26 9,947,507.43 25,985,739.24	859,352,063.55 5,824,295.21 121,786,042.61 4,441,761.44 7,221,514.06 77,149,887.91 35,660,231.00 10,992,464.90 12,958,854.04 16,691,392.27	7,415,202.33 1,010,770,307.29 511,911.70 141,866,064.10 4,890,788.88 10,087,757.17 44,461,413.84 50,791,697.98 12,863,256.77 15,192,328.43 41,949,810.84	1,239,503.87 1,740,459.52 9,028,663.58 958,882,326.40 294,273.30 150,579,116.43 4,774,367.68 11,494,765.95 29,861,628.52 51,863,105.26 13,510,079.54 16,605,402.22 45,196,333.06	3,799,439.9 1,862,529.6 10,788,915.4 998,499,945.6 300,180.3 162,502,713.6 5,357,405.1 12,572,866.4 48,133,443.2 54,375,176.4 14,824,529.3 20,036,531.2 31,615,449.4

Line No.	Dept. and Div. No.	DEPARTMENT/DIVISION AND FUNCTION	1972-73	1973-74	1974-75	1975-76	1976-77
100		EDUCATION (Continued)					
191	520-526 526		\$ 221,302.47	\$ 247,072.00	\$ 276,797.36	\$	\$
	580-583	PROFESSIONAL AND OCCUPATIONAL REGULATION, DEPARTMENT OF					
192	582	Division of Professions	17,000.00	15,000.00	19,000.00	14,000.00	9,000.00
193	590-602 597	DEPARTMENT OF Division of Vocational Rehabilitation Services	4,112,169.93	4,457,122.36	5,175,791.08	5,389,106.78	5,221,136.98
194	710-714 710	CRIMINAL LAW ENFORCEMENT, DEPARTMENT OF Office of Executive Director and Division of Staff Services	48,522.78				
	720-729	GENERAL SERVICES, DEPARTMENT OF					
195	725	Division of Building Construction and Property Management—Fixed Capital Outlay	1,566,043.52	3,678,216.10	21,267,243.20	11,622,587.79	7,079,465.53
196		TOTAL EDUCATION	\$1,052,762,848.56	\$1,204,192,787.82	\$1,422,507,840.40	\$1,367,828,224.74	\$1,439,799,641.81
197		OVER PREVIOUS YEAR	15.02%	14.38%	18.13%	(3.84%)	5.26%
198		FROM GENERAL REVENUE FUND	65.44%	59.45%	58.51%	58.79%	59.66%
	450-456	PARKS, MONUMENTS AND MEMORIALS STATE, DEPARTMENT OF AND SECRETARY OF STATE					
199	455	Division of Cultural Affairs	\$ 629,992.79	\$ 583,005.91	\$ 497,056.38	\$ 233,194.00	\$ 86,074.55
200	720-729 725	GENERAL SERVICES, DEPARTMENT OF Division of Building Construction and Property Management—Fixed Capital Outlay	362,436.08	349,829.46	298,502.24	311,081.47	72,093.52
201	740-747 745	NATURAL RESOURCES, DEPARTMENT OF Division of Recreation and Parks :		7,500.00	9,246,158.94		
202		TOTAL PARKS, MONUMENTS AND MEMORIALS	\$ 992,428.87	\$ 940,335.37	\$ 10,041,717.56	\$ 544,275.47	\$ 158,168.07
203		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	55.14%	(5.25%)	967.89%	(94.58%)	(70.94%
204		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	.06%	.05%	.41%	.02%	.01%
To the second	590-602	CORRECTIONAL INSTITUTIONS HEALTH AND REHABILITATIVE SERVICES,					
205 206	593 594	DEPARTMENT OF Division of Corrections Division of Youth Services	\$ 29,691,742.28 16,532,136.20	\$ 40,021,934.83 34,243,095.01	\$ 51,582,682.80 38,811,816.81	\$ (328.58) 35,553,643.27	\$
	700 700	OFFENDER REHABILITATION, DEPARTMENT OF Office of the Secretary and Office of					
207	701 702	Management and Budget					15,286,637.93 1,509,082.08
209	702	Office of the Assistant Secretary for Operations and Regional Administration					10,793,499.65 56,889,213.53
211	704	Community Facilities and Road Prisons					6,980,741.16
	720-729 725	GENERAL SERVICES, DEPARTMENT OF Division of Building Construction and					
212		Property Management-Fixed Capital Outlay	2,163,348.21	2,945,729.84	15,614,876.33	11,563,446.68	11,770,064.34

¹ This figure represents the total for the Department of Offender Rehabilitation, since it was not divided into divisions prior to 1976-77.

	Dept.							1			
line No.	Div. No.	DEPARTMENT/DIVISION AND FUNCTION	1972-73	1	1973-74		1974-75		1975-76		1976-77
213	780	CORRECTIONAL INSTITUTIONS (Continued) PROBATION AND PAROLE COMMISSION	8,957,077.79	\$	13,120,366.59	\$	17,944,491.54	\$	15,745,370.88	\$	2,729,813.47
214		TOTAL CORRECTIONAL INSTITUTIONS	57,344,304.48	\$	90,331,126.27	\$	123,953,867.48	\$	131,566,815.90	\$	137,553,045.15
215		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	35.32%	-	57.52%		37.22%	_	6.14%		4.55%
216		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	3.57%	_	4.46%	-	5.10%	_	5.66%	-	5.70%
217	510-517 516	RETIREMENTS, PENSIONS AND RELIEF ACTS ADMINISTRATION, DEPARTMENT OF Division of Retirement	1,618,143.79	\$	1,317,887.98	\$	1,461,566.72	\$	1,775,913.37	\$	2,465,658.61
218	850	RELIEF ACTS	55,000.00		6,895.47		1,660,698.83		65,626.83		100,623.65
210	000	TOTAL RETIREMENTS,	33,000.00		0,033.47		1,000,030.03		03,020.03		100,020.00
219	, 1	PENSIONS AND RELIEF ACTS	1,673,143.79	\$	1,324,783.45	\$	3,122,265.55	\$	1,841,540.20	\$	2,566,282.26
220		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	24.64%		(20.82%)	-	135.68%		(41.02%)		39.36%
221		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	.10%	_	.07%		.13%	-	.08%	-	.11%
222	000	OTHER TRANSFER OF FUNDS UNDER SECTION 215.18	28,255,545.88	\$	41,456,143.00	\$	16,940,207.00 ¹	\$	12,550,967.00 ²	s	6,532,240.72
	440-444	BANKING AND FINANCE, DEPARTMENT OF AND COMPTROLLER									
223	441	Division of Accounting and Auditing: Refund of Overpayment of Taxes	6,407,931.94 29,259.31		15,437,294.22 10,952.98	1	16,871,593.94 98,441.23		26,937,110.94 1,066.59		25,191,386.74
225		Refunds Under Section 57.091	10,712.80 11,600.00		12,660.38 16,775.00		11,055.31 154,813.90		22,916.72 77,675.00		31,916.97 6,845.00
227		Cancellations and Restorations	8,294.34		21,925.88		18,432.84		25,073.00		15,848.01
28		TOTAL OTHER	34,723,344.27	\$	56,955,751.46	\$	34,094,544.22	\$	39,614,809.25	\$	31,778,237.44
229		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	36.02%		64.03%		(40.14%)		16.19%		(19.78%
230		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	2.16%	-	2.80%	-	1.39%	-	1.70%		1.31%
231		TOTAL DISBURSEMENTS FROM THE GENERAL REVENUE FUND	\$1,608,778,364.01	\$	2,025,685,996.70	\$2	2,431,273,047.33	\$2	,326,676,369.92	\$2	,413,217,534.20
232		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	20.10%	-	25.91%	-	20.02%	-	(4.30%)	-	3.72%

¹ Includes \$13,648,207.00 Transfer to Working Capital Fund and \$3,292,000.00 Loan to Department of Transportation.

²Transferred to Working Capital Fund.

³Transferred to Working Capital Fund.

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

531										OPERATIN
ine No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		000		TRANSFER OF FUNDS UNDER SECTION 215.18						
2	1 2	000	0200	Transfers				A CHARLES AND A CONTRACT OF THE PARTY OF THE	\$	
3				TOTAL TRANSFER OF FUNDS UNDER SECTION 215.18	35,532,240.72	\$	\$	\$	\$	\$
		110-114		LEGISLATIVE DEPARTMENT Legislature:						
				Senate-						
4	1	110	0101	Salaries	3,563,958.74 3,056.60				\$	
6	1	110	0103	Other Personal Services	473,864.23					
7	1	110	0104	Expenses	1,130,555.71					
8	1	110	0106	Operating Capital Outlay	19,976.48					
9	1	110	0109	Lump Sum	16,171.00	16,171.00			********	
10	1	110	0119	Lump Sum—Furnishing and Equipping New Capitol	511,469.03 569,700.00	511,469.03				
12	1	110	0199	Certifications Forward House of Representatives—	128,159.16					
13	1	110	0201	Salaries	6,305,588.12	6,305,588,12				
14	1	110	0202	Contingent	1,565.19	1,565.19				
15	1	110	0203	Other Personal Services	365,038.81					
16	1	110	0204	Expenses	2,080,953.53					
17	1	110	0206	Operating Capital Outlay	11,699.61				**********	
19	1	110	0209	Lump Sum—Furnishing and Equipping New Capitol	16,171.00 773.409.68					
20	1	110	0299	Certifications Forward Joint Management Committee—	91,812.62					
21	1	110	0301	Salaries	1,375,738.84	1,375,738.84				
22	1	110	0303	Other Personal Services	89,909.80	89,909.80				
3	1	110	0304	Expenses	1,075,342.59	1,075,342.59				
24	1	110	0306	Operating Capital Outlay	46,524.92					
25	1	110	0399	Certifications Forward Legislative Statutory Committees—	75,324.65	75,324.65				
26	1	110	1101	Salaries	225,731.04	225,731.04				
27	1	110	1103	Other Personal Services Expenses	1,021.28 9,229.12					
29	1	110	1106	Operating Capital Outlay	1,034.61					
30	1	110	1199	Certifications Forward	4,190.39					
				Joint Select Committee on Public Schools Trust Fund-						
31	2	110	0103	Other Personal Services	2,250.00	2,250.00				
32	2	110	0104	Expenses	2,057.78	2,057.78	**********			
33	2	110	0203	Intergovernmental Personnel Administration Trust Fund— Other Personal Services	5,633.11	5,633.11				
34				Total Legislature\$	18,977,137.64	\$ 18,977,137.64	\$	\$	\$	\$
		114		Auditor General:						
35	1	114	0101	Salaries	6,663,739.63				\$	
6	1	114	0103	Other Personal Services	37,978.18					
17	1	114	0104	Expenses	585,754.67 27,657.70					
9	1	114	0191	Data Processing Services	26,454.50					
0	1	114	0199	Certifications Forward	39,559.01					
1	1	114	0201	Salaries	33,111.99	33,111.99				
2	1	114	0204	Expenses	4,302.36	4,302.36	*********			
3	1	114	0206	Operating Capital Outlay	12.45					
4	•	114	0299	Certifications Forward	590.22					
5	1	114	0601	Salaries	143,216.30				*******	
7	1	114	0604	Other Personal Services	56,616.35 29,291.40					
8	1	114	0606	Operating Capital Outlay	6,637.10				**********	
19	1	114	0699	Certifications Forward	1,206.32					
0	2	114	0201	Salaries	666,132.36	666,132.36			*********	
1	2	114	0204	Expenses	132,490.95					
2	2	114	0212	Transfers	372,015.37				**********	
3	-	114	0291	Data Processing Services	12,693.69 8,839,460.55				s	
100		101								
55				TOTAL LEGISLATIVE DEPARTMENT \$	27,816,598.19	\$ 27,444,582.82	\$	\$	\$	\$

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

XPENDITURES						NON-OPERATING EXPENDITURES						
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures		
									\$ 6,532,240.72	\$ 6,532,240.72		
							************		29,000,000.00	29,000,000.00		
	\$	\$	s	\$	\$	\$	\$	s	\$ 35,532,240.72	\$ 35,532,240.72		
	s	\$	s	s	\$ 3,563,958.74 3,056.60	\$,	s			\$		
					473,864.23							
					1,130,555.71							
					19,976.48							
					16,171.00 511,469.03							
					569,700.00							
					128,159.16							
		*********			6,305,588.12	**********						
					1,565.19		**********	*********		*********		
					365,038.81		*********		**********			
					2,080,953.53 11,699.61							
					16,171.00							
		********			773,409.68	**********						
					91,812.62		**********	***********				
		*********	*********		1,375,738.84		*********					
	The second secon				89,909.80				********			
	Control of the second				1,075,342.59 46,524.92				*********			
	The state of the s				75,324.65				*********			
					225,731.04							
STOLEN CONTRACTOR STOLEN					1,021.28				*********			
	A STATISTICS TO BE A TRANSPORT		******		9,229.12				*******			
	STATE OF THE PARTY		******		1,034.61		**********		********			
	114460304000				4,130.33	and the state of			*********			
					2,250.00 2,057.78		Manager of the Control of the Contro					
					5,633,11					200000000000000000000000000000000000000		
	s	s	s	s	\$ 18,977,137.64	\$	\$	\$4	\$	\$		
	1		Salpe Just									
	\$		\$	\$	\$ 6,663,739.63	\$	\$	\$	\$	\$		
			*******		37,978.18				********			
			***********		585,754.67 27,657.70				**********			
					26,454.50				***********			
					39,559.01							
					33,111.99							
			******		4,302.36							
			******		12,45				*********			
			**********		590.22				*********			
					143,216.30				**********			
			*********		56,616.35 29,291.40				***********			
					6,637.10				***********			
					1,206.32							
				,	666,132.36	**********				*********		
			v		132,490.95							
									372,015.37	372,015.37		
	\$		s		12,693.69 \$ 8,467,445.18	\$				\$ 372,015.37		

STATEMENT OF FUNCTIONAL DISBURSEMENTS BY DEPARTMENTS, APPROPRIATIONS, AND ACCOUNTS

56 1 57 1 58 1 59 1 60 1 61 1 62 1 63 1 64 1 65 2 66 2 67 2 70 2 77 2 77 2 77 77 1 77 1 77 1 77	210-22 210 210 210 210 210 210 210 210 210 2	Acct. No. 0101 0103 0104 0106 0109 0118 0128 0191 0203 0204 0206 0201 0212 0291 0299	JUDICIAL DEPARTMENT Supreme Court: Administrative— Salaries Other Personal Services Expenses Operating Capital Outlay Lump Sum—Non-Lawyer Judges Program FCO—Repairs, Renovation Florida Supreme Court Building FCO—Repiacement of Supreme Court Building Roof Data Processing Services Certifications Forward Grants and Donations Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Transfers Data Processing Services Certifications Forward Total Supreme Court First District Court of Appeal: Administrative— Salaries Other Personal Services	23,012.98 254,668.85 28,683.08 90,000.00 62,275.33 45,997.59 106,200.25 19,847.72 108,366.23 101,563.10 104,838.08 6,768.88 10,783.40 8,624.34 43,217.47 20,821.69 5 2,263;040.46	\$ 1,2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	23,012.98 254,668.85 28,683.08 90,000.00 62,275.33 45,997.59 106,200.25 19,847.72 108,366.23 101,563.10 104,838.08 6,768.88 43,217.47 20,821.69		Hospitals, Health and Sanitation		
57 1 58 1 58 1 60 1 61 1 62 1 63 1 64 1 65 2 66 2 67 2 68 2 70 2 71 2 73 73 74 1 77 1 78 1	210 210 210 210 210 210 210 210 210 210	0101 0103 0104 0106 0109 0118 0128 0191 0199 0201 0203 0204 0206 0211 0212 0291 0299	Supreme Court: Administrative— Salaries Other Personal Services Expenses Operating Capital Outlay Lump Sum—Non-Lawyer Judges Program FCO—Repairs, Renovation Florida Supreme Court Building FCO—Replacement of Supreme Court Building Roof Data Processing Services Certifications Forward Grants and Donations Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Transfers Data Processing Services Certifications Forward Total Supreme Court First District Court of Appeal: Administrative— Salaries Other Personal Services	23,012.98 254,668.85 28,683.08 90,000.00 62,275.33 45,997.59 106,200.25 19,847.72 108,366.23 101,563.10 104,838.08 6,768.88 10,783.40 8,624.34 43,217.47 20,821.69 5,263;040.46	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	23,012.98 254,668.85 28,683.08 90,000.00 62,275.33 45,997.59 106,200.25 19,847.72 108,366.23 101,563.10 104,838.08 6,768.88 43,217.47 20,821.69				
57 1 58 1 58 1 60 1 61 1 62 1 63 1 64 1 65 2 66 2 67 2 68 2 70 2 71 2 73 73 74 1 77 1 78 1	210 210 210 210 210 210 210 210 210 210	0103 0104 0106 0109 0118 0191 0201 0203 0204 0206 0211 0212 0291 0209	Salaries Other Personal Services Expenses Operating Capital Outlay Lump Sum—Non-Lawyer Judges Program FCO—Repairs, Renovation Florida Supreme Court Building FCO—Replacement of Supreme Court Building Roof Data Processing Services Certifications Forward Grants and Donations Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Transfers Data Processing Services Certifications Forward Total Supreme Court First District Court of Appeal: Administrative— Salaries Other Personal Services	23,012.98 254,668.85 28,683.08 90,000.00 62,275.33 45,997.59 106,200.25 19,847.72 108,366.23 101,563.10 104,838.08 6,768.88 10,783.40 8,624.34 43,217.47 20,821.69 5,263;040.46	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	23,012.98 254,668.85 28,683.08 90,000.00 62,275.33 45,997.59 106,200.25 19,847.72 108,366.23 101,563.10 104,838.08 6,768.88 43,217.47 20,821.69				
58	210 210 210 210 210 210 210 210 210 210	0104 0106 0109 0118 0128 0191 0199 0201 0203 0204 0206 0211 0212 0291 0299	Expenses Operating Capital Outlay Lump Sum—Non-Lawyer Judges Program FCO—Repairs, Renovation Florida Supreme Court Building FCO—Replacement of Supreme Court Building Roof Data Processing Services Certifications Forward Grants and Donations Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Transfers Data Processing Services Certifications Forward Total Supreme Court First District Court of Appeal: Administrative— Salaries Other Personal Services	254,668.85 28,683.08 90,000.00 62,275.33 45,997.59 106,200.25 19,847.72 108,366.23 101,563.10 104,838.08 6,768.88 10,783.40 8,624.34 43,217.47 20,821.69 3,263,040.46	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	254,668.85 28,683.08 90,000.00 62,275.33 45,997.59 106,200.25 19,847.72 108,366.23 101,563.10 104,838.08 6,768.88 43,217.47 20,821.69				
59 1 60 1 61 1 62 1 63 1 64 1 65 2 66 2 66 2 67 2 68 2 70 2 71 2 72 2 73 74 1 77 1 77 1 78 1	210 210 210 210 210 210 210 210 210 210	0106 0109 0118 0128 0191 0199 0201 0203 0204 0206 0211 0212 0291 0299	Operating Capital Outlay Lump Sum-Non-Lawyer Judges Program FCO—Repairs, Renovation Florida Supreme Court Building FCO—Repairs, Services Certifications Forward Grants and Donations Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Transfers Data Processing Services Certifications Forward Total Supreme Court First District Court of Appeal: Administrative— Salaries Other Personal Services	28,683.08 90,000.00 62,275.33 45,997.59 106,200.25 19,847.72 108,366.23 101,563.10 104,838.08 6,768.88 10,783.40 8,624.34 43,217.47 20,821.69 5 2,263;040.46	\$ 2,2	28,683.08 90,000.00 62,275.33 45,997.59 106,200.25 19,847.72 108,366.23 101,563.10 104,838.08 6,768.88 43,217.47 20,821.69				
60 1 61 1 62 1 63 1 64 1 65 2 66 2 67 2 68 2 69 2 70 2 71 2 73 2 74 1 75 1 76 1 77 1 78 1	210 210 210 210 210 210 210 210 210 210	0109 0118 0128 0191 0199 0201 0203 0204 0206 0211 0212 0291 0299	Lump Sum-Non-Lawyer Judges Program FCO-Repairs, Renovation Florida Supreme Court Building FCO-Replacement of Supreme Court Building Roof Data Processing Services Certifications Forward Grants and Donations Trust Fund- Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Transfers Data Processing Services Certifications Forward Total Supreme Court First District Court of Appeal: Administrative- Salaries Other Personal Services	90,000.00 62,275.33 45,997.59 106,200.25 19,847.72 108,366.23 101,563.10 104,838.08 6,768.88 10,783.40 8,624.34 43,217.47 20,821.69 5 2,263;040.46	1 1 1 1 1 1	90,000.00 62,275.33 45,997.59 106,200.25 19,847.72 108,366.23 101,563.10 104,838.08 6,768.88 43,217.47 20,821.69				
62 1 63 1 64 1 65 2 66 2 66 2 67 2 68 2 69 2 71 2 72 2 73 73 74 1 76 1 77 1 78 1	210 210 210 210 210 210 210 210 210 210	0128 0191 0199 0201 0203 0204 0206 0211 0212 0291 0299	FCO—Replacement of Supreme Court Building Roof Data Processing Services Certifications Forward Grants and Donations Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Transfers Data Processing Services Certifications Forward Total Supreme Court First District Court of Appeal: Administrative— Salaries Other Personal Services	45,997.59 106,200.25 19,847.72 108,366.23 101,563.10 104,838.08 6,768.88 10,783.40 8,624.34 43,217.47 20,821.69 3,263,040.46	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	45,997.59 106,200.25 19,847.72 108,366.23 101,563.10 104,838.08 6,768.88 43,217.47 20,821.69				
63 1 64 1 65 2 66 2 67 2 68 2 69 2 70 2 71 2 72 2 73 74 1 75 1 76 1 77 1 78 1	210 210 210 210 210 210 210 210 210 210	0191 0199 0201 0203 0204 0206 0211 0212 0291 0299	Data Processing Services Certifications Forward Grants and Donations Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Transfers Data Processing Services Certifications Forward Total Supreme Court First District Court of Appeal: Administrative— Salaries Other Personal Services	106,200.25 19,847.72 108,366.23 101,563.10 104,838.08 6,768.88 10,783.40 8,624.34 43,217.47 20,821.69 5 2,263;040.46	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	106,200.25 19,847.72 108,366.23 101,563.10 104,838.08 6,768.88 43,217.47 20,821.69				
64 1 65 2 66 2 67 2 68 2 70 2 71 2 72 2 73 74 1 75 1 76 1 77 1 78 1	210 2 211 2 2 2 2	0199 0201 0203 0204 0206 0211 0212 0291 0299	Certifications Forward Grants and Donations Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Transfers Data Processing Services Certifications Forward Total Supreme Court First District Court of Appeal: Administrative— Salaries Other Personal Services	19,847.72 108,366.23 101,563.10 104,838.08 6,768.88 10,783.40 8,624.34 43,217.47 20,821.69 5 2,263;040.46	\$ 2,2	19,847.72 108,366.23 101,563.10 104,838.08 6,768.88 43,217.47 20,821.69				
66 2 67 2 68 2 70 2 71 2 72 72 2 73 74 1 75 1 76 1 77 1 78 1	210 210 210 210 210 210 210 210 210 211 211	0203 0204 0206 0211 0212 0291 0299	Other Personal Services Expenses Operating Capital Outlay Refunds Transfers Data Processing Services Certifications Forward Total Supreme Court First District Court of Appeal: Administrative— Salaries Other Personal Services	101,563.10 104,838.08 6,768.88 10,783.40 8,624.34 43,217.47 20,821.69 5 2,263;040.46	\$ 2,2	101,563.10 104,838.08 6,768.88 43,217.47 20,821.69				
67 2 68 2 69 2 70 2 71 2 72 2 73 74 1 75 1 76 1 77 1 78 1	210 210 210 210 210 210 210 211 211 211	0204 0206 0211 0212 0291 0299	Expenses Operating Capital Outlay Refunds Transfers Data Processing Services Certifications Forward Total Supreme Court First District Court of Appeal: Administrative— Salaries Other Personal Services	104,838.08 6,768.88 10,783.40 8,624,34 43,217.47 20,821.69 5 2,263;040.46	\$ 2,2 \$ 5	104,838.08 6,768.88 43,217.47 20,821.69				
69 2 70 2 71 2 72 2 73 74 1 75 1 76 1 77 1 78 1	210 210 210 210 211 211 211 211 211 211	0211 0212 0291 0299 0101 0103 0104 0106	Refunds Transfers Data Processing Services Certifications Forward Total Supreme Court First District Court of Appeal: Administrative— Salares Other Personal Services	10,783.40 8,624.34 43,217.47 20,821.69 5 2,263;040.46	\$ 2,2	43,217.47 20,821.69				
70 2 71 2 72 2 73 74 1 75 1 76 1 77 1 78 1	210 210 210 211 211 211 211 211	0212 0291 0299 0101 0103 0104 0106	Transfers Data Processing Services Certifications Forward Total Supreme Court First District Court of Appeal: Administrative— Salaries Other Personal Services	8,624.34 43,217.47 20,821.69 5 2,263,040.46	\$ 2,2 \$ 5	43,217.47 20,821.69	······································	· · · · · · · · · · · · · · · · · · ·		********
71 2 72 2 73 73 74 1 75 1 76 1 77 1 78 1	210 210 211 211 211 211 211 211	0291 0299 0101 0103 0104 0106	Data Processing Services Certifications Forward Total Supreme Court First District Court of Appeal: Administrative— Salaries Other Personal Services	43,217.47 20,821.69 5 2,263,040.46 5 551,664.33	\$ 2,2 \$ 5	43,217.47 20,821.69	***********	**************************************		
73 74 1 75 1 76 1 77 1 78 1	211 211 211 211 211	0101 0103 0104 0106	Total Supreme Court First District Court of Appeal: Administrative— Salaries Other Personal Services	2,263;040.46	\$ 2,2					
74 1 75 1 76 1 77 1 78 1	211 211 211 211	0103 0104 0106	First District Court of Appeal: Administrative— Salaries Other Personal Services	551,664.33	\$ 5	243,632.72	\$	\$	\$	\$
75 1 76 1 77 1 78 1	211 211 211 211	0103 0104 0106	Administrative— Salaries Other Personal Services							
75 1 76 1 77 1 78 1	211 211 211	0103 0104 0106	Salaries							
76 1 77 1 78 1	211 211	0104 0106		2,481.13		551,664.33	s	\$	\$	\$
77 1 78 1	211	0106								
78 1			Expenses Operating Capital Outlay	54,860.22 20,914.44						
79		0199	Certifications Forward	2,031.30						
			Total First District Court of Appeal	631,951.42	\$ 6	631,951.42	s	s	\$	\$
	212		Second District Court of Appeal: Administrative—							
80 1	212	0101	Salaries	586,565.94	\$ 5	586,565.94	s	s	s	s
81 1	212	0103	Other Personal Services	4,115.80						
82 1 83 1	212	0104	Expenses	55,238.64 14,995.66					TANGER PLOCALDIST MACHINES CONTROL	
84 1	212	0199	Operating Capital Outlay	2,275.00						
85			Total Second District Court of Appeal	663,191.04	\$ 6	663,191.04	\$	\$	\$	\$
	213		Third District Court of Appeal:							
86 1	213	0101	Administrative— Salaries	643,339.79	s 6	643.339.79	s	s	\$	\$
87 1	213	0103	Other Personal Services	15,953.85			The state of the s			
88 1	213	0104	Expenses	97,925.74						
89 1 90 1	213 213	0106	Operating Capital Outlay Certifications Forward	20,404.13 29,777.66						
91			Total Third District Court of Appeal		-			s		
				007,401.17	3 0	507,401.17		• • • • • • • • • • • • • • • • • • • •	- Contraction	• • • • • • • • • • • • • • • • • • • •
	214		Fourth District Court of Appeal: Administrative—							
92 1	214	0101	Salaries					\$		177
93 1 94 1	214 214	0103	Other Personal Services	603.75 81,687.23						
95 1	214	0106	Expenses Operating Capital Outlay	26,959.16						
96 1	214	0199	Certifications Forward	2,217.00		2,217.00				
97			Total Fourth District Court of Appeal	702,763.43	\$ 7	702,763.43	\$	\$	\$	\$
	215		State Attorney Division:							
98 1	215	0101	First Judicial Circuit— Salaries	895,795.80	\$ 8	895,795.80	\$	s	\$	\$
99 1	215	0103	Other Personal Services	6,192.72		6,192.72	********			
00 1	215	0104	Expenses Operating Capital Outlay	59,517.31 31,848.44						
02 1	215	0199	Certifications Forward	3,070.00						
03 1	215	0201	Salaries	643,326.47	6	643,326.47			*********	
04 1	215	0203	Other Personal Services	19,962.30		19,962.30			*********	
05 1	215 215	0204	Expenses	62,634.59 19,207.85						
07 1	215	0206	Certifications Forward Third Judicial Circuit—	4,864.00						
08 1	215	0301	Salaries	371,201.13	3					
09 1	215 215	0303	Other Personal Services	633.95 52,148.58						

XPENDITURES						3922	NON-OPE	RATING EXPEN	DITURES		
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	Lir
				s		\$					
		***********			23,012.98 254,668.85						
			**********		28,683.08						
					90,000.00 62,275.33						
					45,997.59						Sin
					106,200.25 19,847.72		************				
				1211/11/11/11	13,041.12						
			• • • • • • • • • • • • • • • • • • • •		108,366.23 101,563.10						
					104,838.08						
					6,768.88				10,783.40	10,783.40	200
										8,624.34	
	0.77				43,217.47						5
-	- TI - 2 TI TO	***********			20,821.69	The state of the s			The state of the s	THE RESERVE OF THE PARTY OF THE	
	\$	\$	\$	· s	\$ 2,243,632.72	s	•	*	\$ 19,407.74	\$ 19,407.74	
		\$			\$ 551 664 33	\$					
			*********		2,481.13	.,,,,,,,,,,,,,					
			*********	*********	54,860.22 20,914.44						
					2,031.30					*********	
·	\$	\$	s	\$	\$ 631,951.42	s	\$	s	\$	\$	
		and the beauty		10 10 10 10 E	K (18) (18)			TO BE HOLD			
	\$	\$	\$	\$	\$ 586,565.94	\$	\$	\$	s	s	
					4,115.80						
	The second state of the se	**********			55,238.64 14,995.66						
	marketing	**********		· · · · · · · · · · · · · · · · · · ·	2,275.00		**********		*********	*********	
	\$	\$	\$	\$	\$ 663,191.04	\$	\$	\$	\$	\$. 3
	4 2 4										
	\$		\$		\$ 643,339.79			\$		\$	
					15,953.85 97,925.74						
					20,404.13						
		***********			29,777.66						
	\$	\$	\$	<u>\$</u>	\$ 807,401.17	\$	\$	\$	\$	\$	
		· San Links			e 501 206 20	s		TO THE REAL PROPERTY.			
		*********		\$		•					
					26,959.16 2,217.00						
	\$	\$	\$	\$	\$ 702.763.43	\$	s	s	\$	\$	
					CONTROL OF	A CONTRACTOR OF THE PARTY OF TH					
	\$	\$	s	\$	\$ 895,795.80	\$	s	\$	\$	\$	
					TSE TENTETS IN						17.00
					59,517.31 31,848.44						

					643,326,47				Victoria (. 9
				*********	19,962.30						0 %
		**********			62,634.59 19,207.85		************				
		**********			4,864.00		***********				
					271 201 12						-
		*********			371,201.13 633.95		***********				

	1 1	File of	183				The state of		S. Consider	OPERATIN
ine No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
27.						9 3 4 4	1000		15.12.69	16028
		210-265		JUDICIAL DEPARTMENT (Continued) State Attorney Division: (Continued)						
				Third Judicial Circuit— (Continued)						
111	1	215	0306	Operating Capital Outlay					\$	
112		215	0399	Fourth Judicial Circuit—	2,632.65	2,632.66				********
113	1	215	0401	Salaries	1,623,450.90	1,623,450.90	**********			
114	1	215	0403	Other Personal Services	49,878.71 149,685.13					
16	1	215	0406	Operating Capital Outlay	76,357.46	76,357.46				
17	1	215	0499	Certifications Forward	2,381.75	- POSTEDISABILITATI				
18	1	215	0501	Fifth Judicial Circuit— Salaries	762,075.02	762,075.02	3			
19	1	215	0503	Other Personal Services	1,465.45					
20	1	215	0504	Expenses	53,218.31	W7/2000/540				
21	1	215	0506	Operating Capital Outlay	6,240.64	6,240.64				
22	1	215	0599	Certifications Forward	1,319.94	1,319.94				********
23	1	215	0601	Salaries	1,960,819.88	1,960,819.88				
24	1	215	0603	Other Personal Services	3,904.99	3,904.99				
25 26	1	215 215	0604	Expenses	95,645.49 19,573.03					
27	1	215	0699	Certifications Forward	12,652.80					
				Seventh Judicial Circuit-					TO CALL	
28 29	1	215	0701	Salaries	840,575.20	840,575.20				
30	1	215	0703	Other Personal Services Expenses	49,768.29 114,032.96	49,768.29 114,032.96			,	
31	1	215	0706	Operating Capital Outlay	26,879.33					
32	1	215	0799	Certifications Forward	51.00	51.00		and and the	**********	
13		215	0801	Eighth Judicial Circuit—	601 022 26	ens 022 25				
4	1	215	0803	Salaries	681,833.35 9,615.95					
15	1	215	0804	Expenses	56,902.14					
36	1	215	0806	Operating Capital Outlay	43,003.90	43,003.90				
37	1	215	0899	Certifications Forward	2,683.00	2,683.00				********
38	1	215	0901	Salaries	1,239,680.98	1,239,680.98				
39	1	215	0903	Other Personal Services	21,981.55					
10	1	215	0904	Expenses	89,233.19					
12	1	215	0999	Operating Capital Outlay Certifications Forward	17,310,80					
				Tenth Judicial Circuit—						
13	1	215	1001	Salaries	849,554.40					The second second second second
15	1	215	1003	Other Personal Services	4,201.60 41,964.53					
16	1	215	1006	Operating Capital Outlay	20,186,81					
17	1	215	1099	Certifications Forward	10,915.71	10,915.71				
48		215	1101	Eleventh Judicial Circuit— Salaries	3,321,202.11	2 221 202 11		M. 有一种		
19	1	215	1103	Other Personal Services	96,374.13	96,374.13	*********			
0	1	215	1104	Expenses	404,585.76					
1	1	215	1106	Operating Capital Outlay	57,030.72					
52	1	215	1199	Certifications Forward	4,013.00	4,013.00	4111111111111	3,,,,,,,,,,,,		******
53	1	215	1201	Salaries	555,403.04	555,403.04				
54	1	215	1203	Other Personal Services	15,753.35	15,753.35			*********	*******
56	1	215	1204	Operating Capital Outlay	58,566.36 65,325.71					
57	1	215	1299	Certifications Forward	1,219.00					
				Thirteenth Judicial Circuit-						
88	1	215	1301	Salaries	1,395,341.43					
19	1	215	1303	Other Personal Services	40,658.35 86,486.19					
31	1	215	1306	Operating Capital Outlay	13,119.99					
2	1	215	1399	Certifications Forward	4,652.00	4,652.00				
3		215	1401	Fourteenth Judicial Circuit—	592 024 42	E92 074 42				
4	1	215	1403	Salaries Other Personal Services	583,074.42 15,145.44					
5	1	215	1404	Expenses	84,268.28					
6	1	215	1406	Operating Capital Outlay	12,247.51					
7	-	215	1499	Certifications Forward	1,013.00	1,013.00	*********		,	*******
18	1	215	1501	Salaries	1,134,031.45	1,134,031,45				
9	1	215	1503	Other Personal Services	19,735.38	19,735.38				
70	1	215	1504	Expenses	89,958.85					
71	1	215	1506	Operating Capital Outlay Certifications Forward	15,149.17 4,926.69					
	3 - 3		-	Sixteenth Judicial Circuit—	1,520.00	4,520.03				
73	1	215	1601	Salaries	224,897.30	224,897.30				
14	1	215	1603	Other Personal Services	16,389.31	16,389.31				

EXPENDITURES							NON-OP	ERATING EXPEN	DITURES		
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	Line No.
s	s	\$	s	\$	5 7 000 4 000 100		\$	\$	s	\$. 111
		********			2,632.65				***********		112
					1,623,450.90					********	113
					49,878.71 149,685.13				**********	**********	114
		********			76,357.46				**********		. 116
		*********			2,381.75		********		***********	*********	117
		*********			762,075.02				**********	***********	118
		**********			1,465.45				*********	********	. 119
	THE RESIDENCE OF THE PARTY OF T				53,218.31 6,240.64				*********		120
					1,319.94						122
											100
			**********		1,960,819.88 3,904.99		***********	The second secon	**********	**********	123
					95,645.49	********				********	125
		********	*********	A	19,573.03 12,652.80		*********	********	*********	*****	126
**********	*********			*********	12,002.00			restreet species	*********		
· · · · · · · · · · · · · · · · · · ·	*********		terneratora		840,575.20		**********	*********		**********	128
		111111111111111111111111111111111111111			49,768.29 114,032.96		10100000000				129
					26,879.33				**********		. 131
			*********	*********	51.00				**********	**********	. 132
				1	681,833.35		************				133
					9,615.95						134
	THE RESERVE AND ADDRESS OF THE PARTY.				56,902.14 43,003.90						136
					2,683.00					************	137
	THE RESERVE OF THE PARTY OF THE				1,239,680.98						138
					89,233.19						140
					17,310.80						141
		*********		********	9.00						142
					849,554.40						143
					4,201.60					**********	144
					41,964.53 20,186.81	,			***********	***********	145
,,,,,,,,,,,,					10,915.71	**********		*********			147
************					3,321,202.11 96,374.13						148
					404,585.76						150
					57,030.72 4,013.00						
				**********	4,013.00						102
					555,403.04		**********				
					15,753.35 58,566.36						
					65,325.71						
**********					1,219.00	**********				*******	157
					1,395,341.43						158
		*********			40,658.35	**********					159
		14 54 44 44 44 44 44 44 44 44 44 44 44 44			86,486.19 13,119.99		*********				
					4,652.00						
					583,074.42 15,145.44						
					84,268.28						
											166
					1,013.00				***********	*********	167
					1,134,031.45					**********	168
					19,735.38						
					89,958.85 15,149.17						
					4,926.69						
					224,897.30					31-11-12-12-12-12-12-12-12-12-12-12-12-12	173
					224,007,30	*********					173

	1		13							OPERATIN
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		210-265		JUDICIAL DEPARTMENT (Continued)						
		215		State Attorney Division: (Continued)						
175	1	215	1604	Sixteenth Judicial Circuit— (Continued) Expenses	31,281.69	\$ 31.281.69	\$	\$	s	\$
176	-1	215	1606	Operating Capital Outlay	1,047.06	1,047.06				
177	1	215	1699	Certifications Forward	3,474.47	3,474.47	********			******
178	1	215	1701	Salaries	1,818,707.90	1,818,707.90				
179	1	215 215	1703	Other Personal Services	11,613.56 102,815.11				*********	
181	1	215	1706	Expenses Operating Capital Outlay	35,827.24					
182	1	215	1799	Certifications Forward	7,904.00	7,904.00		********	********	
183	1	215	1801	Eighteenth Judicial Circuit— Salaries	980,708.73	980,708.73				
184	1	215	1803	Other Personal Services	3,188.56	3,188.56				
185		215	1804	Expenses Operating Capital Outlay	86,547.00 24,056.14					
187	1	215	1899	Certifications Forward	1,635.00					
188		215	1901	Nineteenth Judicial Circuit— Salaries	531,360.55	E21 260 EE				
189	1	215	1903	Other Personal Services	8,987.83					
190	1	215	1904	Expenses	79,701.63	· 1077 (CG) 1500				
191	1	215	1906	Operating Capital Outlay Certifications Forward	15,522.44 2,486.00	2007 P. COLORD H. C. L.				
				Twentieth Judicial Circuit-						
193	1	215	2001	Salaries	750,109.88 8,340.57	750,109.88				
195	1	215	2003	Expenses	26,033.41					
196	1	215	2006	Operating Capital Outlay	17,335.79					
197	1	215	2099	Certifications Forward	1,182.00	1,182.00		**********		
198	2	215	0104	Expenses	29,663.51					
199	2	215	0199	Second Judicial Circuit—Child Support Trust Fund—	106.53	106.53				
200	2	215	0204	Expenses	25,165.13	25,165.13	*********			
201	2	215	0299	Certifications Forward	510.00	510.00	********			
202	2	215	0404	Expenses	1,971.30	1,971.30				
202	-	245	0599	Fifth Judicial Circuit—Child Support Trust Fund—	196.76	100.70			2.78	
203	2	215	0099	Certifications Forward	190.76	196.76	*********			*********
204	2	215	0804	Expenses	23,274.32				**********	
205	2	215	0899	Certifications Forward	843.51	843.51				*********
206	2	215	1104	Expenses	28,510.35	28,510.35				
207	2	215	1504	Fifteenth Judicial Circuit—Child Support Trust Fund— Expenses	18,169.98	18,169.98				
				Seventeenth Judicial Circuit-Child Support Trust Fund-						
208	2	215	1704	Expenses Twentieth Judicial Circuit—Child Support Trust Fund—	38,246.24	38,246.24				
209	2	215	2004	Expenses	32,346.07	32,346.07				
210	2	215	2099	Certifications Forward	7.00	7.00				
211	2	215	2104	Sixth Judicial Circuit—Child Support Trust Fund— Expenses	35,573.78	35,573.78				
				Nineteenth Judicial Circuit-Grants and Donations Trust Fund-						
212	2	215	2204	Expenses	942.00 3,401.47					
				Eleventh Judicial Circuit—Grants and Donations Trust Fund—						
214	2	215 215	2301	Salaries Expenses	235,198.43 12,593.67					
216	2	215	2312	Transfers	52,572.93					
217	2	215	2399	Certifications Forward Ninth Judicial Circuit—Grants and Donations Trust Fund—	9,017.57					
218	2	215	2401	Salaries	98,562.87	98,562.87				
219	2	215	2403	Other Personal Services	2,500.00	2,500.00	*******	*********		
220	2	215	2404	Expenses	27,259.98 591.58					
222				Total State Attorney Division					s	
***					X-1,001,200.20	,020,200.00		*	* **********	
		216		Public Defender Division: First Judicial Circuit—						
223	1	216	0101	Salaries	493,840.66	\$ 493,840.66	\$	\$	\$	\$
224	1	216	0103	Other Personal Services	20,040.61					
225	1	216 216	0104	Expenses	48,676.27 6,195.97					
227	1	216	0199	Certifications Forward	4,166.92					
228	1	216	0201	Second Judicial Circuit— Salaries	477,340.04	477,340.04	The state of the s			
229	-	216	0203	Other Personal Services	3,271.54	A STATE OF THE PARTY OF THE PAR			***********	

XPENDITURES				The state of			NON-OPI	ERATING EXPEN	DITURES		1 - 1
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	Line No.
	s	s		s	1,047.06	\$				s	175 176 177
		**********			1,818,707.90 11,613.56 102,815.11				***********		180
					35,827.24 7,904.00					***********	1700000
		************			980,708.73 3,188.56 86,547.00					************	183 184 185
					24,056.14 1,635.00						186 187
					531,360.55 8,987.83				********		188 189 190
					79,701.63 15,522.44 2,486.00	**********	************			**********	191
					750,109.88 8,340.57 26,033.41	*********					193 194 195
*******					17,335.79 1,182.00			********	*********		
					29,663.51 106.53		************				19
					25,165.13 510.00						200
					1,971.30 196.76						
		*********			23,274.32				*******		20
					28,510.35						200
					18,169.98						
					38,246.24						200
							Alle and a second				
					942.00						212
					235,198.43					**********	. 214
									52,572.93	52,572.93	216
					2,500.00						21
	************	•			27,259.98 591.58	*********	•			*******	22
	•	\$			• 24,D25,285.88	S		• .,	\$ 55,974.40	\$ 55,974.40	222
		s			\$ 493,840.66 20,040.61	\$	s				223
					48,676.27 6,195.97 4,166.92						226
					477,340.04						228

			100						THE LAND	OPERATIN
ine lo.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	Ğeneral Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
	1239	210-265		JUDICIAL DEPARTMENT (Continued)						
		216		Public Defender Division: (Continued)						
30	1	216	0204	Second Judicial Circuit - (Continued) Expenses	69,728.64	\$ 69.728.64	\$	\$	s	\$
31	1	216	0206	Operating Capital Outlay	4,675.23	4,675.23				
32	1	216	0299	Certifications Forward	64.00	64.00			********	
33	1	216	0301	Salaries	201,516.43	201,516.43				
34	1	216	0303	Other Personal Services	1,407.76	1,407.76				
35 36	1	216 216	0304	Operating Capital Outlay	28,703.83 2,508.34					
37	1	216	0399	Certifications Forward	2,476.54					
38		210	0401	Fourth Judicial Circuit—	041 426 21	041 420 21				
39	1	216	0401	Salaries	841,436.21 12,093.75	12,093.75				
40	1	216	0404	Expenses	55,033.01					
11	1	216	0406	Operating Capital Outlay	4,961.01				***********	
42	1	216	0499	Certifications Forward	4,229.00	4,229.00		1000000000		
43	1	216	0501	Salaries	313,977.96	313,977.96				
14	1	216	0503	Other Personal Services	100.80	100.80				
45	1	216	0504	Expenses Operating Capital Outlay	35,550.16 10,656.16					
47	1	216	0599	Certifications Forward	508.00					
				Sixth Judicial Circuit-						
48 49	1	216	0601	Salaries Other Personal Services	769,168.48 19,512.24	769,168.48 19,512.24				
50	1		0604	Expenses	75,969.44					
51	1	216	0606	Operating Capital Outlay	15,559.44					
52	1	216	0699	Certifications Forward	1,390.00	1,390.00				
53	1	216	0701	Salaries	441,420.26	441,420.26				
54	1	216	0703	Other Personal Services	3,791.44	3,791.44				
55	1		0704	Expenses	31,861.29	31,861.29				
56 57	1	216	0706	Operating Capital Outlay	3,348.57 857.00					
				Eighth Judicial Circuit—						
58	1		0801	Salaries	321,290.36	321,290.36				
59 60	1	100000000000000000000000000000000000000	0803	Other Personal Services	1,400.00					
61	1	216	0806	Operating Capital Outlay	3,864.59	3,864,59				
62	1	216	0899	Certifications Forward	533.00	533.00				
63	1	216	0901	Ninth Judicial Circuit— Salaries	527,314.26	527 314 26				
64	1	216	0903	Other Personal Services	282.00	282.00				
65	1		0904	Expenses	40,005.56					
56 57	1		0906	Operating Capital Outlay Certifications Forward	8,815.79 2,874.51	8,815.79				
	-	2.0	0000	Tenth Judicial Circuit—	2,074.01	2,074.51	**********			
88	1	216	1001	Salaries	572,968.94	572,968.94				
70	!	216 216	1003	Other Personal Services	10,543.89 42,663.65					
71	1	216	1006	Operating Capital Outlay	21,102.21					
72	1	216	1099	Certifications Forward	2,411.00					
73		216	1101	Eleventh Judicial Circuit— Salaries	1,627,025.77	1,627,025,77				
74	1	216	1103	Other Personal Services	116,543.50					
75	1		1104	Expenses	136,346.72	136,346.72				
76 77	1		1106	Operating Capital Outlay	19,417.65 25,699.00					
"	100	210	1133	Twelfth Judicial Circuit—	25,699.00	25,699.00			*********	
78	1	216	1201	Salaries	370,384.31	370,384.31	*********			
19	1	216	1203	Other Personal Services	7,472.31					
11		216	1204	Expenses	28,049.76 9,281.68					
2	1	216	1299	Certifications Forward	1,655.00					
	195	216		Thirteenth Judicial Circuit—	000 070 77					
13	Page 25	216	1301	Salaries Other Personal Services	685,978.77 8,008.60					
	1		1304	Expenses	57,350.55	57,350.55				
34 35	1			Operating Capital Outlay	18,009.08					
83 84 85 86	1	216	1306	Cortifications Enguard	884.93	884.93	********			the same of the same of
34 35			1306	Certifications Forward						
34 35 36 37 38	1	216 216 216	1399	Fourteenth Judicial Circuit- Salaries	277,330.26					
34 35 36 37 38	1	216 216 216 216	1399 1401 1403	Fourteenth Judicial Circuit— Salaries Other Personal Services	5,192.48	5,192.48	***********			
34 35 36 37 38	1	216 216 216 216 216 216	1399	Fourteenth Judicial Circuit— Salaries Other Personal Services Expenses	5,192.48 38,670.95	5,192.48 38,670.95	************			
34 35 36 37 38 39	1	216 216 216 216 216 216 216	1399 1401 1403 1404	Fourteenth Judicial Circuit— Salaries Other Personal Services	5,192.48	5,192.48 38,670.95 4,781.06	***************************************			

EXPENDITURES							NON-OP	ERATING EXPEN	IDITURES		100
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	Line No.
							4				
\$	\$		s	s			\$			\$	
			• • • • • • • • • • • • • • • • • • • •								231
					201,516.43				The second secon	********	233
		***********			1,407.76 28,703.83		***********			***********	
					2,508.34					**********	236
			*********		2,476.54	********	***********	******	*********	rearistant and	237
					841,436.21						238
					12,093.75 55,033.01						239
					4,961.01						241
					4,229.00	**********	***********				242
					313,977.96						243
					100.80						244
					35,550.16 10,656.16					Indiana in the same	
					508.00						247
					760 160 40						248
					769,168.48 19,512.24		***************************************				
		***************************************			75,969.44						250
					15,559.44						251
			Mark Parants		1,000.00						
		********		******	441,420.26		**********		****	*********	253
					3,791.44 31,861.29					**********	254 255
		*******			3,348.57						256
		*********			857.00				**********		257
				2022222222	321,290.36						258
					1,400.00		********			**********	259
					40,384.74 3,864.59						260 261
					533.00						262
											2000
		***********			527,314.26 282.00		*******				263 264
					40,005.56						265
		*********		The second secon	8,815.79						266
	*****	********	*******		2,874.51	*********				**********	267
		********			572,968.94					**********	268
					10,543.89 42,663.65		**********				
		**********		TO SEE SEE SEE SEE SEE SEE							
					2,411.00		*********				
					1,627,025.77						273
			********		116,543.50						
					136,346.72		**********				
					19,417.65 25,699.00		***********				
											1
					370,384.31 7,472.31						
************					1,655.00						282
					685,978.77						
					8,008.60 57,350.55						
					18,009.08						
					277,330.26					Later Control	288
					5,192.48		*********	********	*********	**********	289
**********	********				627,438.32					*********	293

	H.	15 53	PERM		100	37 45					OPERATIN
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Ex	Total penditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		210-265		JUDICIAL DEPARTMENT (Continued)							
		216		Public Defender Division: (Continued)							
				Fifteenth Judicial Circuit— (Continued)		11 700 00		s	1001-55		A VIII
294	1	216	1503	Other Personal Services	•	11,798.92 58,769.01		•			
296	1	216	1506	Operating Capital Outlay		11,735.13					
297	1	216	1599	Certifications Forward		1,252.00					
				Sixteenth Judicial Circuit—							
298	1	216	1601	Salaries		174,590.16					
299	1	216	1603	Other Personal Services		7,574.75					
300	1	216	1604	Expenses		27,201.47 1,946.75					
301	1	216	1699	Operating Capital Outlay		447.00	2010377				
Jue			1000	Seventeenth Judicial Circuit—				Elizabeth S			
303	1	216	1701	Salaries		756,647.15	756,647.15				
304	1	216	1703	Other Personal Services		19,668.67					
305	1	216	1704	Expenses		80,051.69					
306	1	216	1706	Operating Capital Outlay		29,174.16					
307	1	216	1799	Certifications Forward		8,753.85	8,753.85	*********	******	*********	
308		216	1801	Salaries		407,249.69	407,249.69	W. Carlotte and Sans			
309	1	216	1803	Other Personal Services		27,814.90					
310	1	216	1804	Expenses		49,811.19					
311	1	216	1806	Operating Capital Outlay		8,355.81	8,355.81				
312	1	216	1899	Certifications Forward		2,759.79	2,759.79				
	- Jane	-	-	Nineteenth Judicial Circuit-							
313	1	216	1901	Salaries		242,213.08	242,213.08				
314 315		216 216	1903	Other Personal Services		1,272.22 33,971.26	EL CONTRACTOR DE LA CON				
316	-	216	1906	Operating Capital Outlay		6,311.69					
317		216	1999	Certifications Forward		344.00					
				Twentieth Judicial Circuit—			The state of the s				
318	1	216	2001	Salaries		387,255.57	387,255.57				
319	1	216	2004	Expenses		35,771.45	35,771.45				
320	. 1	216	2006	Operating Capital Outlay		4,437.28					
321	1	216	2099	Certifications Forward		269.00	269.00				*********
322	2	216	0603	Other Personal Services Eleventh Judicial Circuit—Grants and Donations Trust Fund—		46,146.53	46,146.53				
323	2	216	1101	Salaries Twentieth Judicial Circuit—Grants and Donations Trust Fund—		52,572.93	52,572.93				
324	2	216	2003	Other Personal Services		11,743.13		*********			
325	2	216	2006	Operating Capital Outlay		587.16					
326	2	216	2011	Refunds		685.66	**********	*********	**********	Marie Comment	********
327				Total Public Defender Division	\$ 1	12,177,272.25	\$ 12,176,586.59	\$	\$	\$	\$
		261		Circuit Courts and Other Related Matters:							
328	1	261	0101	Salaries	\$ 1	15,967,589.84	\$ 15,967,589.84	\$	\$	\$	\$
329	1	261	0103	Other Personal Services		2,196.68	2,196.68				
330	1	261	0104	Expenses		307,688.26	307,688.26				
331	1	261	0110	Pay to Jurors and Witnesses		4,559,108.34 99,976.49					
332 333	1	261	0140	Printing Reports		108,000.00					
334	1	261	0160	Executive Assignment-State Attorney		25,975.14					
335	1	261	0170	Statewide Grand Jury Expenses		50,439.93					
336	1	261	0180	Compensation to Retired Judges		89,552.32					
337	1	261	0190	Compensation and Expenses for Court Reporters		466,884.98					
338	1	261	0199	Certifications Forward		528,458.00	528,458.00				
339		-		Grants and Donations Trust Fund— Salaries		295,937.83	295,937.83				
340	2	261	0101	Expenses		22,574.15	22,574.15				
341	1	201	0.01	Total Circuit Courts and Other Related Matters		AL COMPANY OF THE PARTY OF THE		\$		1000	
		1000				7,001.00		70 10 10			
342	-	262 262	0101	Judicial Administrative Commission: Salaries		188,708.73	\$ 199 709 72	s			
343	1	262	0103	Other Personal Services		7,414.65		•			
344	1	262	0104	Expenses		26,120.63		***********			
345	1	262	0106	Operating Capital Outlay		2,470.45	2,470.45				
346	1	262	0199	Certifications Forward	10	12,529.07	12,529.07		*********		
347				Total Judicial Administrative Commission	\$	237,243.53	\$ 237,243.53	\$	\$	\$	\$
		263		County Courts:							
348	1	263	0101	Salaries	\$	8,271,569.32	\$ 8,271,569.32	\$	\$	\$	\$
349	1	263	0103	Other Personal Services		3,181.18	3,181.18				
370	1000	263	0104	Expenses		45,462.22	45,462.22				
350	1					44 444					
MERCEN	1	263 263	0110	Lump Sum—Additional Salaries for County Court Judges		41,989,38 10,686.33					

PENDITURES							NON-OPE	RATING EXPEN	DITURES	MAT DATE	4
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	2.0
1.55						The section	Mark San	19 19 8		A TOTAL OF	
	\$	\$	\$	\$		\$	\$	\$	\$	\$. 1
					58,769.01 11,735.13						1
					1,252.00						
					174,590.16		**********		**********	*********	1
					7,574.75 27,201.47					**********	
					1,946.75						
					447.00				*********		
		D	********	10.000000000000000000000000000000000000	756,647.15 19,668.67	***********	*********		*********		3
		**********			80,051.69				***********		
		********	THE STANDARD STREET		29,174.16						
				*********	8,753.85	**********	*******				
					407 240 00						
					407,249.69 27,814.90		**********				
	**********				49,811.19						
					8,355.81						
		********			2,759.79						N
	S -27 1 / 2 / 3				242,213.08					POSTORIO AND	100
					1,272.22						H
					33,971.26						
					6,311.69						
					344.00						10
					387,255.57					VIEWS INCOMES	ø
					35,771.45						255
					4,437.28						80
					269.00						23
					46,146.53						
					40,140.55						
					52,572.93						40
					11,743.13 587.16						
									685.66	685.66	6
					\$ 12 176 586 59	\$			\$ 685.66	\$ 685.66	8
	A CARLE DO NOT	-			- 12,170,000.00	***************************************			-		
				. Charles 14		\$			1 37 - 1	. 1 15 12 13	
	•	• • • • • • • • • • • • • • • • • • • •	•	•	2,196.68		•	•	*	*	
					307,688.26						
					4,559,108.34				**********		•
					99,976.49		*********				
	Z. Tac. Title i de la company Allendaria				108,000.00 25,975.14						
					50,439.93						
					89,552.32		*********				
		*********			466,884.98						
					528,458.00		*******	********		*********	
					295,937.83						
COR SERVICE STATE											
						\$					-
********	•	•	•	•	\$ 22,524,361.96	• • • • • • • • • • • • • • • • • • • •	• · · · · · · · · · · ·	•	•	***********	2
	\$	\$	\$	\$	\$ 188,708.73	\$	\$	\$	\$	\$	41
											•
					26,120.63						1
		***********			2,470.45 12,529.07						
				A							-0
	\$	•	•	\$	\$ 237,243.53	\$	•	•	*********	*********	-
		2011	A TOTAL ST		A SA SA	1 6 97			15 15 18 E		
	\$	\$	\$	\$	\$ 8,271,569.32	\$					
					0.101.10						
					3,181.18						
					3,181.18 45,462.22 41,989.38				************		

	133	33	100			1	1978		Line of		OPERATIN
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	G	General overnment	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		210-265		JUDICIAL DEPARTMENT (Continued)							
		263		County Courts: (Continued)							
353	2	263	0111	Grants and Donations Trust Fund— Refunds	\$ 7,280.70	s		s	\$	\$	s
354	2	263	0192	Reissues	17.76				Control of the contro		
355	2	263	0199	Certifications Forward	759.39	_				********	
356				Total County Courts	\$ 8,380,946.28	\$ 8	3,373,647.82	\$	\$	\$	\$
		264		Judicial Qualifications Commission:							
357	1	264	0103	Other Personal Services						\$	
358 359	1	264 264	0104	Expenses	10,466.90 4,983.68		10,466.90 4,983.68				
360				Total Judicial Qualifications Commission		-		-		s	
		265		Judicial Council:		ALC: U					
361	1	265	0101	Salaries	\$ 29,439.99	\$				\$	
362	1	265 265	0103	Other Personal Services	1,335.82 3,723.10						
364	1	265	0106	Operating Capital Outlay	666.00		666.00			********	
365				Total Judicial Council	\$ 35,164.91	\$	35,164.91	\$	s	s	\$
366				TOTAL JUDICIAL DEPARTMENT	\$ 73 172 103 93	\$ 72	088 737 67			s	
					75,172,100.00	-	,,000,707.07				
		310-311		OFFICE OF THE GOVERNOR							
367	1	310	0101	General Office: Salaries	\$ 989,760.01	\$	989.760.01	\$	\$	s	\$
368	1	310	0103	Other Personal Services	20,017.73				THE RESERVE OF THE PARTY OF THE		A THE MALE STREET
369	1	310	0104	Expenses	149,561.45						
371	1	310	0107	Contingent-Discretionary	14,023.66						
372	1	310	0109	Lump Sum-National Governor's Conference	19,000.00						
373	1	310	0191	Data Processing Services Certifications Forward	482.72 51,755.79						
375		310	0601	Commission on Status of Women— Salaries	13,354.62		13,354.62				
376	1	310	0604	Expenses	5,010.88						
377	1	310	0691	Data Processing Services	33.33		33.33				
378	1	310	0699	Organized Crime Coordinating Unit—Grants and Donations Trust Fund—	747.63		747.63		********		
379	2	310	0801	Salaries	4,129.58						
380	2	310	0804	Transfers	134.81 359.99						
382	2	310	0899	Certifications Forward	204.50						
383				Allied Services-Grants and Donations Trust Fund-							
303	-	310	0999	Certifications Forward	271.76		2/1.76				
384	2	310	1103	Other Personal Services	5,536.02						
385	2	310	1104	Expenses	1,393.15 346.00		1,393.15				
387				Total General Office		-					
507				Total Selection Office	1,277,451.01	-	,211,051.02	•	•	<u>s .,</u>	•
		311		Operation of the Governor's Mansion:							
388	1	311	0201	Salaries Other Personal Services	\$ 81,868.89 1,386.45					\$	
390	1	311	0204	Expenses	45,454.99						
391	1	311	0206	Operating Capital Outlay	26.99 83.33						
393	1	311	0299	Certifications Forward	5,841.90						
394				Total Operation of the Governor's Mansion	\$ 134,662.55	\$				\$	The state of the s
395				TOTAL OFFICE OF THE COVERNOR		=					
390				TOTAL OFFICE OF THE GOVERNOR	\$ 1,412,113.56	5 1	,411,/53.57	•	5	<u>\$</u>	\$
	1	410		LEGAL AFFAIRS, DEPARTMENT OF AND ATTORNEY GENERAL							
396 397	1	410	0101	Salaries Other Personal Services	\$ 2,621,841.61 24,854.30	\$ 2				\$	
398	1	410	0104	Expenses	396,500.75						Control of the contro
399	1	410	0106	Operating Capital Outlay	32,436.77		32,436.77		**********		
400	119 3	410	0199	Certifications Forward	81,660.18		81,660.18	**********			*********
401	2	410	0401	Salaries	127,284.63						
402	2	410	0403	Other Personal Services	95,036.34 96,486.73						
1000	-	410	0406	Operating Capital Outlay	6,405.30						

EXPENDITURES							NON-OP	ERATING EXPEN	DITURES		B
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	Lii
							\$		\$ 7,280,70	\$ 7,280.70	21
\$,			17.76	17.76	35
		s			759.39	_	\$	s	\$ 7,298.46	-	
\$	•	9	•	•	\$ 6,373,647.62	• • • • • • • • • • • • • • • • • • • •	••••••	*	7,200.40	7,250.40	3
	\$	\$	\$	\$	\$ 52,036.62	s	s	\$	\$	\$	35
					10,466.90 4,983.68				**********	**********	35
	\$	\$	\$	\$	\$ 67,487.20	\$	\$	\$	\$	s	36
\$		\$		\$					\$		
					3,723.10	*********			*******		31
		<u>s</u>			\$ 35,164,91	CONT. THE RESERVE OF THE PARTY	-		\$	27.0	(5)
								THE REAL PROPERTY.			
.	\$	\$	\$	\$	\$ 73,088,737.67	\$	\$	\$	\$ 83,366.26	\$ 83,366.26	36
s	\$	s	\$	\$	\$ 989,760.01	s	\$	\$	\$	s	3
					20,017.73						3
					1,327.38						3
					14,023.66						
					19,000.00 482.72						3
					51,755.79				********		3
					13,354.62						. 3
					5,010.88						3
					747.63						
					4,129.58			*********		**********	3
	A second and a second		CAMPAGE AND A STATE OF THE STAT		134.81				359.99	359.99	
					204.50				355.55		3
					271.76				*********		. 3
(1.4) A.		.,,			5,536.02						3
		*********			1,393.15	*********					31
		**********			346.00	Contract Contract			\$ 359.99		3
	•	\$	•	100000000000000000000000000000000000000	\$ 1,277,091.02	•	\$	•	\$ 309.99	\$ 359,99	3
	\$	s	\$	\$	\$ 81,868.89	\$	\$	\$	\$	\$. 3
					1,386.45						. 3
		**********			45,454.99 26.99				***********		3
		********			83.33				*******		146
		**********		-	5,841.90			E-	***********		
	\$	\$	\$	\$	\$ 134,662.55	\$	\$	\$	\$	5	3
\$	\$	s	\$	\$	\$ 1,411,753.57	\$	\$	\$	\$ 359.99	\$ 359.99	31
		\$		\$					\$		
		**********			23,280.29 396,428.54				1,574.01 72.21	1,574.01	
		**********			32,436.77				*********		
**********			*********	******	81,660.18				********		4
					127,284.63				*********		4
*********					95,036.34				*********		
					96,486.73						- 4

150	10 3		158								OPERATIN
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures		General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		410		LEGAL AFFAIRS, DEPARTMENT OF AND							
				ATTORNEY GENERAL (Continued) Grants and Donations Trust Fund— (Continued)							
405	2	410	0412	Transfers	\$ 2,758.71	-				\$	
406	2	410	0499	Certifications Forward	51,598.20		51,598.20				********
407	2	410	0510	Consumer Restitution	38,196.63	3	38,196.63				
				TOTAL DEPARTMENT OF LEGAL AFFAIRS							
408				AND ATTORNEY GENERAL	\$ 3,575,060.15	\$	3,570,655.22	\$	\$	\$	\$
		420-435		AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF							
		420-100		AND COMMISSIONER OF AGRICULTURE							
-		420		Office of Commissioner and Division of Administration:	- Fuel Control						
409	1	420	0101	Salaries						\$	
411	1	420	0104	Expenses	12,381.33 166,783.28						
412	1	420	0109	Soil Survey and Watershed Planning	365,965.49						
413	1	420	0110	Promotional Awards	100,000.00		1-00000000000000000000000000000000000	AND THE RESERVE AND THE PARTY OF THE PARTY O	Control of the Contro		
414	1	420	0191	Data Processing Services	73,192.50						
415	,	420	0199	Certifications Forward	140,249.74		140,249.74		*********		********
416	2	420	0101	Salaries	1,158,267.61	1	1,158,267.61				
417	2	420	0103	Other Personal Services	11,221.00						
418	2	420	0104	Expenses	409,050.36					***********	
419	2	420	0106	Operating Capital Outlay	12,382.48					*********	
420	2	420	0110	Promotional Awards Data Processing Services	100,000.00						
422	2	420	0199	Certifications Forward	138,51 ±.09					*********	
				Harness Horse Racing Trust Fund-				in a second and	10.11111111		
423	2	420	0204	Expenses	2,140.28						
424	2	420	0210	Promotional Awards	84,862.50						*********
425	2	420	0299	Certifications Forward	975.00				**********	975.00	*********
426	2	420	1204	Expenses	2,729.28					2,729.28	
427	2	420	1210	Promotional Awards	40,290.00)					
428	2	420	1299	Certifications Forward	402.82	2				402.82	
429	2	420	1508	Florida State Fair Authority—1975 Project Construction Trust Fund— Fixed Capital Outlay	5,091,232.83					5,091,232.83	
				Total Office of the Commissioner and							
430				Division of Administration	\$ 8,997,868.10	\$	3,775,235.39	\$	\$	\$ 5,222,632.71	\$
		421		Division of Inspection:							
431	1	421	0101	Salaries					\$		
432	1	421	0104	Expenses	205,651.49						
433		421	0191	Data Processing Services					***********		
2500	50	100		General Inspection Trust Fund-	20,100.01					20,100.07	
435	2	421	0101	Salaries	2,290,028.22					2,290,028.22	
436	2	421	0103	Other Personal Services	5,068.51					5,068.51	
437 438	2	421	0104	Operating Capital Outlay	12,663.99						
439	2	421	0111	Refunds					***********		
440	2	421	0112	Transfers					**********		
441	2	421	0147	Payments to Agriculture Marketing Services USDA							
442	2	421	0191	Data Processing Services					**********		
443	2	421	0192	Reissues					***********		
445				Total Division of Inspection		-			1	\$ 4,792,946.17	
					0,110,100.01					4,752,546.17	
		422	0101	Division of Standards:							
446	2	422	0101	Salaries					\$	The spread of the second	\$
448	2	422	0104	Expenses						A SALE OF THE PARTY OF THE PART	
449	2	422	0106	Operating Capital Outlay	98,841.59					98,841.59	
450	2	422	0111	Refunds							
451 452	2	422	0112	Data Processing Services	76,570.00				**********	76 570 00	
453	2	422	0199	Certifications Forward				**********			
454				Total Division of Standards		-				\$ 2,645,519.20	
		423		Division of Chamistry	Treatment of the				Fig. Late		
455	1	423	0101	Division of Chemistry: Salaries	323 331 00		1000000000	\$	s	\$ 323 331 00	s
456	1	423	0104	Expenses	107,233.51						•
457	1	423	0106	Operating Capital Outlay	18,471.66					18,471.66	
458	1	423	0191	Data Processing Services	8,018.33						
459	100	423	0199	Certifications Forward	13,103.00		********			13,103.00	

Memorium Récursion Restriction Restr	XPENDITURES							NON-OP	ERATING EXPEN	DITURES		
S		Education	Monuments &		Pensions and	Operating	Cities, Counties	Investments	Other Debt	Refunds and Other	Non-Operating	
S												
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76,570.00 170,776.62												
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Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		420-435	28 0	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF						
		11-20		AND COMMISSIONER OF AGRICULTURE (Continued)						
		423		Division of Chemistry: (Continued) General Inspection Trust Fund—						
460	2	423	0101	Salaries	1,007,413.83	s	\$	\$	\$ 1,007,413.83	\$
161	2	423	0103	Other Personal Services	The second secon					
462 463	2	423 423	0104	Expenses	76,066.90					*********
164	2	423	0112	Transfers	146,218.94					
465 466	2	423	0158	Chemical Lab and Testing Complex and Renovation of Mayo Building Data Processing Services						• • • • • • • • • • • • • • • • • • • •
467	2	423	0199	Certifications Forward	22,413.33 63,137.01					
468				Total Division of Chemistry			-	\$		
							32.2			7
69		424	0101	Division of Dairy Industry: Selaries \$	602 600 26			\$	\$ 693,690.28	s
70	1	424	0103	Other Personal Services			The Property of the Property of the	THE RESERVE TO STREET,		
71	1	424	0104	Expenses	181,605.29					*******
72	1	424	0106	Operating Capital Outlay Data Processing Services	4,639.76 2,600.00			**********		
74	1	424	0199	Certifications Forward						
75				Total Division of Dairy Industry				\$		BELLEVILLE OF LEGISLE
13				Total Division of Dairy Industry	909,241.71	•	•	•	\$ 909,241.71	\$
		425		Division of Marketing:						
76	1	425	0101	Salaries \$		Charles and the second second	7	\$		\$
77 78	i	425 425	0103	Other Personal Services						
70	2	425	0101	General Inspection Trust Fund—	1 220 020 02				4 000 000 00	
79	2	425 425	0101	Salaries	1,236,679.83				1,236,679.83	
81	2	425	0104	Expenses	560,540.60				A CANADADA CONTRACTOR	
82	2	425	0106	Operating Capital Outlay	10,568.35					
83	2	425 425	0111	Refunds	196,413.10 204,655.52					
85	2	425	0191	Data Processing Services	1,075.00					
86	2	425	0199	Certifications Forward	51,011.08			******		
87				Total Division of Marketing	2,623,238.72	\$	\$	\$	\$ 2,222,170.10	\$
		426		Division of Fruit and Vegetable Inspection:						
88	2	426	0101	General Inspection Trust Fund— Salaries \$	844 698 26			\$	\$ 844 698 26	s
89	2	426	0103	Other Personal Services	58,344.41			*		
90	2	426	0104	Expenses	42,196.93					
91	2	426 426	0106	Operating Capital Outlay	3,427.88					
93	2	426	0199	Transfers	176,876.02 90,484.94					
94				Total Division of Fruit and Vegetable Inspection		Section 1		s	The state of the state of	
							19 74 - 10	122 3 122		
35	,	427	0101	Division of Animal Industry: Salaries	3 179 487 83			s	\$ 3,179,487.83	
96	1	427	0103	Other Personal Services						
37	1	427	0104	Expenses						
98	1	427	0106	Operating Capital Outlay	65,306.94				4. 11-7-2500000000000000000000000000000000000	
00	1	427	0191	Data Processing Services						
31	1	427	0199	Certifications Forward						
02	2	427	0101	General Inspection Trust Fund— Salaries	1,193,113.50				1,193,113.50	
03	2	427	0104	Expenses	148,161,14					
04	2	427	0111	Refunds						
05	2	427	0112	Transfers	157,893.00 31,154.89					
07				Total Division of Animal Industry		_		\$		
F		400				The state of the				To the second
18	1	428 428	0101	Division of Plant Industry: Salaries	2,713.315.83	\$	\$	\$	\$ 2,713,315.83	\$
19	1	428	0103	Other Personal Services		**********				
10	1	428	0104	Expenses	777,036.52					
11	1	428 428	0106	Operating Capital Outlay Blackfly Control Program	38,165.82				38,165.82 1,669,620.59	
13	1	428	0142	Payment of Apiarian Indemnities		********				
14	1	428	0152	Fire Ant Control Program	266,743.35				266,743.35	
15	1	428	0199	Certifications Forward	148,371.26				148,371.26	
16	2	428	0501	Nursery Inspection Trust Fund—	268,080,14	College			268 080 14	
	11375 -	428	0503	Other Personal Services						

						The state of	NON-OP	ERATING EXPEN	DITURES	THE RESERVE
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures
		s			17 1027 11201 1120		s			
					19,433.98					
				A COLUMN TO STATE OF THE STATE			**********		146,218.94	
	\$	\$	•	\$	\$ 1,869,733.40	•	\$	•	\$ 146,225.31	\$ 140,220,31
	\$	\$	s	s	\$ 693,690,28	s	s	\$	s	s

					181,605.29					
					2,600.00					
					24,767.93					
		\$		-			\$			
	•	•	•	•	\$ 909,241.71	•	•	•	•	• • • • • • • • • • • • • • • • • • • •
	A LONG CHARLES									. 0 9 20 2 3
	*	\$		\$			\$			\$

		*********			1,236,679.83					
					17,799.01 560,540.60					
					10,568.35					
									196,413.10	196,413.10
		*********							204,655.52	
	A STATE OF THE PARTY OF THE PAR				1,075.00					
		************					***********		STATE OF THE PARTY	
	\$	\$	\$	\$	\$ 2,222,170.10	\$	\$	\$	\$ 401,068.62	\$ 401,068.62
		\$			\$ 844 698 26		\$			
					42,196.93					

					00 494 04				176,876.02	176,876.02
									************	176,876.02
									************	176,876.02
	\$	<u>s</u>	\$	s	\$ 1,039,152.42	\$	<u>\$</u>	s	\$ 176,876.02	\$ 176,876.02
	s	\$	s	ss	\$ 1,039,152.42	\$		\$	\$ 176,876.02 \$	\$ 176,876.02 \$ 176,876.02
	\$	<u>s</u>	s	s	\$ 1,039,152.42 \$ 3,179,487.83 69,519.05	\$	\$s	s	\$ 176,876.02 \$	\$ 176,876.02 \$ 176,876.02
	\$	\$	\$	\$	\$ 1,039,152.42 \$ 3,179,487.83 69,519.05 611,929.94 65,306.94	\$	\$	S	\$ 176,876.02 \$	\$ 176,876.02 \$ 176,876.02
/	\$	\$	\$	S	\$ 1,039,152.42 \$ 3,179,487.83 69,519.05 611,929.94 65,306.94 656,250.00	\$	\$	\$	\$ 176,876.02 \$	\$ 176,876.02 \$ 176,876.02
	\$	\$	\$	\$	\$ 1,039,152.42 \$ 3,179,487.83 69,519.05 611,929.94 65,306.94	\$	\$	\$	\$ 176,876.02 \$	\$ 176,876.02 \$ 176,876.02
	\$	\$	\$	s	\$ 1,039,152.42 \$ 3,179,487.83 69,519.05 611,929.94 65,306.94 656,250.00 10,798.33 166,716.29	S	\$ \$	\$	\$ 176,876.02 \$	\$ 176,876.02 \$ 176,876.02 \$
/	\$	\$	\$	S	\$ 1,039,152.42 \$ 3,179,487.83 69,519.05 611,929.94 655,306.94 656,250.00 10,798.33	\$	\$	\$	\$ 176,876.02 \$	\$ 176,876.02 \$ 176,876.02 \$
	\$	\$	\$	s	\$ 1,039,152.42 \$ 3,179,487.83 69,519.05 611,929.94 65,306.94 656,250.00 10,798.33 166,716.29 1,193,113.50	\$	\$	\$	\$ 176,876.02 \$ 103,736.53	\$ 176,876.02 \$ 176,876.02 \$
	\$	\$	\$	s	\$ 1,039,152.42 \$ 3,179,487.83 69,519.05 611,929.94 65,306.94 656,250.00 10,798.33 166,716.29 1,193,113.50 148,161.14	S	\$	\$	\$ 176,876.02 \$ 103,736.53 30,792.76 157,893.00	\$ 176,876.02 \$ 176,876.02 \$
	\$	\$	\$	s	\$ 1,039,152.42 \$ 3,179,487.83 69,519.05 611,929.94 65,306.94 656,250.00 10,798.33 166,716.29 1,193,113.50 148,161.14	S	\$	\$	\$ 176,876.02 \$ 103,736.53 30,792.76 157,893.00	\$ 176,876.02 \$ 176,876.02 \$
7		\$	\$	\$s	\$ 1,039,152.42 \$ 3,179,487.83	S	\$	\$	\$ 176,876.02 \$ 103,736.53 30,792.76 157,893.00	\$ 176,876.02 \$ 176,876.02 \$
	\$	\$	\$	s	\$ 1,039,152.42 \$ 3,179,487.83	\$	\$ \$ \$ \$ \$	\$	\$ 176,876.02 \$ 103,736.53 103,792.76 157,893.00 \$ 292,422.29	\$ 176,876.02 \$ 176,876.02 \$
		\$	\$ \$ \$ \$	s	\$ 1,039,152.42 \$ 3,179,487.83	\$	\$ \$ \$ \$ \$	\$	\$ 176,876.02 \$ 103,736.53 103,792.76 157,893.00 \$ 292,422.29	\$ 176,876.02 \$ 176,876.02 \$
		\$	\$ \$ \$ \$	\$ \$ \$ \$	\$ 1,039,152.42 \$ 3,179,487.83	\$ \$ \$	\$ \$ \$ \$ \$	\$	\$ 176,876.02 \$ 103,736.53 103,792.76 157,893.00 \$ 292,422.29	\$ 176,876.02 \$ 176,876.02 \$
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		\$	\$ \$ \$ \$	\$ \$ \$ \$	\$ 1,039,152.42 \$ 3,179,487.83	\$	\$ \$ \$ \$ \$	\$	\$ 176,876.02 \$ 103,736.53 30,792.76 157,893.00 \$ 292,422.29	\$ 176,876.02 \$ 176,876.02 \$
		\$	\$ \$ \$ \$ \$	\$ \$ \$ \$	\$ 1,039,152.42 \$ 3,179,487.83 69,519.05 611,929.94 65,306.94 656,250.00 10,798.33 166,716.29 1,193,113.50 148,161.14 31,154.89 \$ 6,132,437.91 \$ 2,713,315.83 19,369.71 777,036.52 38,165.82 1,669,620.59 17,442.50	\$	\$ \$ \$ \$	\$	\$ 176,876.02 \$ 103,736.53 30,792.76 157,893.00 \$ 292,422.29	\$ 176,876.02 \$ 176,876.02 \$
		\$	\$	s	\$ 1,039,152.42 \$ 3,179,487.83 69,519.05 611,929.94 65,306.94 656,250.00 10,798.33 166,716.29 1,193,113.50 148,161.14 31,154.89 \$ 6,132,437.91 \$ 2,713,315.83 19,369.71 777,036.52 38,165.82 1,669,620.59 17,442.50	\$	\$ \$ \$ \$ \$	\$	\$ 176,876.02 \$ 103,736.53 103,792.76 157,893.00 \$ 292,422.29	\$ 176,876.02 \$ 176,876.02 \$
		\$	\$ \$ \$ \$	\$	\$ 1,039,152.42 \$ 3,179,487.83 69,519.05 611,929.94 65,306.94 656,250.00 10,798.33 166,716.29 1,193,113.50 148,161.14 31,154.89 \$ 6,132,437.91 \$ 2,713,315.83 19,369.71 777,036.52 38,165.82 1,669,620.59 17,442,50 266,743.35	\$	\$ \$ \$ \$	\$	\$ 176,876.02 \$ 103,736.53 30,792.76 157,893.00 \$ 292,422.29	\$ 176,876.02 \$ 176,876.02 \$
		\$	\$ \$ \$ \$	\$ \$ \$ \$	\$ 1,039,152.42 \$ 3,179,487.83 69,519.05 611,929.94 65,306.94 656,250.00 10,798.33 166,716.29 1,193,113.50 148,161.14 31,154.89 \$ 6,132,437.91 \$ 2,713,315.83 19,369.71 777,036.52 38,165.82 1,669,620.59 17,442.50 266,743.35 148,371.26 268,080.14	\$	\$ \$ \$	\$	\$ 176,876.02 \$ 103,736.53 103,736.53 30,792.76 157,893.00 \$ 292,422.29	\$ 176,876.02 \$ 176,876.02 \$

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Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditu	res	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
	Carl S	420-435		AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF		I.E					
				AND COMMISSIONER OF AGRICULTURE (Continued)							
		428		Division of Plant Industry: (Continued) Nursery Inspection Trust Fund— (Continued)							
518	2	428	0504	Expenses	\$ 93,6	62.74	\$	\$	\$	\$ 93,662.74	s
519	2	428	0511	Refunds		44.81					
520	2	428 428	0512 0536	Transfers Doyle Conner Building—Quarantine Greenhouse		74.42			*		
522	2	428	0541	Pollution Control Facility for Fumigation Units-Gainesville		24.00					
523	2	428	0599	Certifications Forward	35,3	89.60				35,389.60	
524	2	428	0604	Expenses	59,4	95.67				59,495.67	
525	2	428	0611	Refunds		97.79					
526	2	428	0704	Lethal Yellowing Revolving Trust Fund— Expenses	90 1	57.00				90 157 00	
		420	0,04								
527				Total Division of Plant Industry	\$ 6,397,1	33.60	\$	\$	\$	\$ 6,366,783.00	\$
		429		Citrus Inspection Trust Fund:							
				Division of Fruit and Vegetable Inspection—							
528	2	429	0101	Salaries					\$		
529 530	2	429	0103	Other Personal Services		15.78					
531	2	429	0106	Operating Capital Outlay	The second second	81.03					
532	2	429	0111	Refunds		89.60		The second secon			
533	2	429 429	0112	Payments to U.S. Treasurer					**********		
535	2	429	0150	Investments	2,215,7						
536	2	429	0160	Automated Testing Equipment	209,8						
37	2	429	0101	Data Processing Services		15.00					
538	2	429	0199	Certifications Forward	1,059,2	29.48			**********	1,059,229.48	
539	2	429	0201	Salaries	370,1	28.50				370,128.50	
540	2	429	0203	Other Personal Services							
41	2	429	0204	Expenses Operating Capital Outlay		45.14 84.96					*******
543	2	429	0212	Transfers	- CARTA	20.00					
544	2	429	0299	Certifications Forward	16,2	50.57					
545				Total Citrus Inspection Trust Fund	\$ 12,433,6	61.53	s	\$	\$	\$ 7,044,175.10	\$
		430		Office of Commissioner and Division of Administration:	La Language						
		1		General Inspection Trust Fund-							
546	2	430	0118	Major Repairs and Improvements—Mayo Building			\$	The state of the s	\$		\$
548	2	430	0148	FCO-Engineering-Planning/Administration and Forestry Building						The state of the s	
				Total Office of Commissioner and		040					
549				Division of Administration	\$ 203,0	00.45	\$	\$	\$	\$ 203,000.45	\$
		431		Division of Marketing:							
		73.		Market Improvements Working Capital Trust Fund-							
550	2	431	0108	Market Improvements					\$	Contraction of the Contraction o	\$
551	2	431	0118	FCO—Market Improvements	524,3 700.0					47.77.00 P.O. FORDERO	
102		491	0130					100000000000000000000000000000000000000	THE REAL PROPERTY.		*********
53				Total Division of Marketing	\$ 1,505,2	64.91	\$	\$	\$	\$ 805,264.91	\$
		434		Division of Forestry:							
54	1	434	0101	Salaries	\$ 9,360,1	1.00	\$	\$	\$	\$ 9,360,111.00	\$
55	1	434	0103	Other Personal Services	A STATE OF S	95.43				1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	
56	1	434	0104	Expenses							
58	1	434	0118	District Facilities						The second secon	
59	1	434	0128	FCO-Perimeter Fence-Gainesville						- CT46000000000000000000000000000000000000	
60	1	434	0191	Data Processing Services							
61	100	434	0199	Certifications Forward	2/9,5	4.00	**********	**********	**********	279,544.68	
62	2	434	0801	Salaries						2,021,446.15	
63	2		0803	Other Personal Services							
64	2	434	0804	Expenses Operating Capital Outlay	185,0			**********		THE RESERVE OF THE PROPERTY OF	
66	2	434	8080	Fixed Capital Outlay						P.05011000000	
67	2		0811	Refunds	37,6	1.66		********			
68	2	434	0812	Transfers			***********				
70	2		0830	Grants and Aids	357,3				**********		
71	2	434	0845	Forestry Research	25,0	00.00		**********	********	25,000.00	
72	2		0851 0899	Payment of Debt Service	375,7	11.68	**********	*********			********
73	2										

XPENDITURES							NON-OP	ERATING EXPE	IDITURES	15.
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures
										Tarrey.
					\$ 93,662,74					
	• • • • • • • • • • • • • • • • • • • •	•	* *********	* *********		***********	************		744.81	744.81
						**********			21,108.00	21,108.00
*********	7214 \$330400				524.00					
					35,389.60					
					59,495.67					
					35,450.07				8,497.79	8,497.79
		**********	***********		89,157.00		The second second		***********	Contract Con
*********	\$	\$	\$	\$	\$ 6,366,783.00	\$	\$	\$	\$ 30,350.60	\$ 30,350.60
					e 4 201 940 E1					
	*	***********			\$ 4,391,840.51 13,315.78		***********		***********	***********
					721,966.92					
					7,181.03				400.00	400.00
							**********		489.60 339,652.00	489.60 339,652.00
									2,215,724.83	2,215,724.83
							2,800,000.00			2,800,000.00
					209,850.08					
					99,115.00					
					1,059,229.48					
					370,128.50					
					48,067.13					
					103,045.14					
					4,164.90				33,620.00	33,620.00
11191-11191					16,250.57					
	\$	s	\$	\$	\$ 7,044,175,10	\$	\$ 2,800,000,00	\$	\$ 2,589,486.43	\$ 5,389,486.43
	7.7	0.00								
	\$	\$	\$	\$	\$ 112,265.64	\$	s	s	\$	\$
					75,734.81					
	********				15,000.00		*********			
					e 202 000 45				•	
********	100 100	\$	• • • • • • • • • • • • • • • • • • • •	\$	\$ 203,000.45	\$	\$	\$		***************************************
										72 10 10
	\$	\$	\$		\$ 280,869.52 524,395.39	•	3	•	\$	•
							700,000.00			**********
Corporation and the same		\$	•	5	\$ 805 264 91	\$	\$ 700,000,00	\$	\$	\$
			157 01 10		>		-	-		
			TOTAL ST					P1 5.050		
1317-1311-121		•		\$	7,095.43	\$	•	\$		***********
					1,869,620.63		***********			
					722,410.15					
					3,991.62					
					4,224.05 27,965.00					
					27,965.00					
	ionamic aliana			1000						
					2,021,446.15					
		*******			938,187.70				*********	
					800,001.22 185,049.75		*********			
					31,560.00					
	*********	**********				**********			37,651.66	37,651.66
			1100 271 222				*********	*********	356,467.35	356,467,35
					129,826.77				357.307.46	357.307.46
					129,826.77					357,307.46
					129,826.77				357,307,46	

	120	1							Y STATE S	OPERATIN
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Governme	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		420-435		AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF						
				AND COMMISSIONER OF AGRICULTURE (Continued)						
		434		Division of Forestry: (Continued) Security Deposits Trust Fund—						
574	2	434	1011		127,222.5	7 \$	\$. \$	\$	\$
575				Total Division of Forestry	18,011,722.2	9 \$	\$. \$	\$ 16,757,341.57	s
		425			S. Frank			1 25 / 20		
576	1	435 435	0101	Division of Consumer Services: Salaries	236,949.8	3 \$	\$ 236,949.83	s	\$	s
577	1	435	0103	Other Personal Services		5				
578 579	1	435	0104	Certifications Forward		4				
580				Total Division of Consumer Services		5 \$			\$	
560					302,740.7	* • • • • • • • • • • • • • • • • • • •	302,740.75			•
				TOTAL DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND						
581				COMMISSIONER OF AGRICULTURE	69,265,345.2	3 \$ 3,775,235	39 \$ 302,748.75	\$	\$ 56,010,398.65	\$
					55-11		N. A. L. S. S.			
		440-444	200	BANKING AND FINANCE, DEPARTMENT OF AND COMPTROLLER						
582	1	440	0101	Office of Comptroller and Division of Administration: Salaries	352,959.0	s 352 959	00 \$	•		\$
583	1	440	0104	Expenses	192,576.7	4 192,576	74			
584 585	1	440	0106	Operating Capital Outlay	993.0 8,099.1					
586	1	440	0199	Data Processing Services	12,437.3		17			
				Administrative Trust Fund-		V 107 /48	A 35			
587 588	2	440	0101	Salaries	531,361.2 16,264.7		79			
				Total Office of Comptroller and						
589				Division of Administration	1,114,691.3	4 \$ 1,114,691	34 \$	\$	\$	\$
					The same	2. 3. 3. 3.				
590	1	441	0101	Division of Accounting and Auditing: Salaries	1,383,436.0	8 \$ 1383.436	08 \$			
591	1	441	0103	Other Personal Services	5,597.30				* * * * * * * * * * * * * * * * * * * *	
592	1	441	0104	Expenses Data Processing Services	227,319.0 659,195.8					
594	1	441	0199	Certifications Forward	347,062.2					
				Refund of Overpayment of Taxes—	25 101 205 7					
595		441	0211	Reimbursement for Court Costs—	25,191,386.74					
596	1	441	0411	Refunds	31,916.9	7				
597	1	441	0504	Payments for Revolving Funds— Expenses	6,845.00					
and the same		-		Cancellations and Restorations—						
598		441	0692	Reissues Florida National Forest Trust Fund—	15,848.0					*********
599	2	441	0130	Aid to Counties	1,057,141.7					
500	-	441	0220	Flood Control Trust Fund—	C 100 T					
600	-	441	0230	Aid to Counties	6,192.7		3			
601	2	441	0311	Refunds	210,724.4	3				********
602	2	441	0411	Collector of Internal Revenue Clearing Trust Fund- Refunds	668.799.1	,				
603	2	441	0444	Payments to Depositories	146,264,801.4					
604				Total Division of Accounting and Auditing	176,076,266.8	\$ 2,622,610	59 \$	\$	\$	\$
	4								A SAME	
		442		Division of Banking: Bank and Trust Company Trust Fund—						
605	2	442	0101	Salaries			. \$ 1,406,793.16			
606	2	442	0103	Other Personal Services Expenses)				
608	2	442	0111	Refunds						
609	2	442	0112	Transfers Investments						
611	2	442	0199	Certifications Forward		2	15,021.92			
612				Total Division of Banking	3,031,785.4	\$	\$ 1,738,069.71			
		Track P			The strate "			ALL SEEDS		
613	2	443 443	0101	Division of Finance: Salaries	786 667 0	\$	\$ 786 667 00		\$	
614	2	443	0103	Other Personal Services					•	
615	2	443	0104	Expenses			176,776.43			
616	2	443	0106	Operating Capital Outlay	2,558.60 14,930.00)	2,558.60			
618	2	443	0112	Transfers	256,141.00)		4		
619	2	443	0150	Investments Data Processing Services	250,000.00)	10 127 50			
	-	19.75	W. T. W. T.	more all presents and a service and a servic	10,137.50		10,137.50			

		DITURES	RATING EXPEN	NON-OPE							XPENDITURES
-	Total Non-Operating Expenditures	Transfers, Refunds and Other Non-Operating	County and Other Debt Service	Investments	Aid to Cities, Counties and Others	Total Operating Expenditures	Retirements, Pensions and Relief Acts	Correctional Institutions	Parks, Monuments & Memorials	Education	Public Welfare
	FE THE		173 3								
57 !	\$ 127,222.57	\$ 127,222.57	s	s	\$	s	\$	\$	s	s	
72 5	\$ 1,254,380.72	\$ 878,649.04	\$ 375,731.68	s	\$	\$ 16,757,341.57	s	s	\$	\$	
3	\$	\$		\$		\$ 236,949,83 2,204.75	\$	\$	\$	\$	
						58,253,44					
				***********					**********		
- 1	5.,	\$	\$	<u>s</u>	\$	\$ 302,748.75	s		\$	\$	*******
44 5	\$ 9,176,962.44	\$ 5,301,230.76	\$ 375,731.68	\$ 3,500,000.00	\$	\$ 60.088.382.79	\$	\$	s	s	
		Mark San									v v v
	\$			\$					\$		
						192,576.74 993.00					
						8,099.17	,				
		*********				12,437.38			*******		
						531,361.26 16,264.79					
						10,204.73					
	s	\$	s	s	<u>\$</u>	\$ 1,114,691.34	\$	\$	\$	\$	
				\$		e 1 202 426 00			\$		

						227,319.06					
						659,195.83 347,062.26				COLOR OF STREET STREET	
74	25,191,386.74	25,191,386.74									
97	31,916.97	31,916.97									
00	6,845.00	6,845.00									
01	15,848.01	15,848.01									
71	1,057,141.71				1,057,141.71						
75	6,192.75				6,192.75						
43	210,724.43	210,724.43									
	668,799.17	668,799.17									
	146,264,801.44 \$ 173,453,656.22	\$ 172,390,321,76		\$							
				\$		£ 1.406.703.16			s		
2.00						9,590.63					
	121.76	121,76									
		368,594.00									
	925,000.00					15.021.92					
-	The same of the sa			\$					\$		
193				The State B							
	\$			\$			\$		s	The factor of the state of the	
	**********			**********		1,181.00 176,776.43					
						2,558.60					
	14,930.00 256,141.00	14,930.00 256,141.00		*********					***********		
70											

		Ser.	134							OPERATIN
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		440-444		BANKING AND FINANCE, DEPARTMENT OF AND						
				COMPTROLLER (Continued)						
621	2	443	0192	Division of Finance: (Continued) Reissues	• 40.00	s	•			
622	2	443	0199	Certifications Forward						
	34	A JE		Abandoned Property Trust Fund—						
623	2 2	443	0211	Refunds						
			-					\$		
625				Total Division of Finance	\$ 1,702,101.66	\$	\$ 999,509.95	•	•	•
		444		Division of Securities:						
626	1	444	0101	Salaries		\$		\$		
627	1	444	0103	Other Personal Services						
629	1	444	0191	Data Processing Services						
630	1	444	0199	Certifications Forward	6,914.33		6,914.33	**********		
631	2	444	0201	Salaries	174.383.75		174,383.75			
632	2	444	0203	Other Personal Services	41,586.71		41,586.71			
633	2	444	0204	Expenses						
634	2	444	0206	Operating Capital Outlay			3,621.94			
-				Total Division of Securities		AN THE PARTY NAMED IN		\$		
636					\$ 904,540.08	\$	\$ 904,540.08	•	3	3
637				TOTAL DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER	\$ 182,829,385.36	\$ 3,737,301.93	\$ 3,642,119.74	\$	\$	\$
						F 10 10 10 10 10 10 10 10 10 10 10 10 10	4/36 = - 70			V August 1
		450-456		STATE, DEPARTMENT OF AND SECRETARY OF STATE						
		450		Office of Secretary and Division of Administrative Services:						
638 639	-	450 450	0101	Salaries	\$ 1,056,328.17 337,479.62			\$		
640	1	450	0106	Operating Capital Outlay	5,114.44	L. ARTON PROPERTY				
641	1	450	0191	Data Processing Services	483.80					
642	1	450	0199	Certifications Forward	33,223.85	33,223.85	.,	* * * * * * * * * * * * * * * * * * * *		
643	2	450	0204	Flag Trust Fund— Expenses	1,878.31	1.878.31				
644	2	450	0299	Certifications Forward	201.60	. Hitelian Paris				
				Total Office of Secretary and	10 SUC				MARKET SERVEN	
645				Division of Administrative Services	\$ 1,434,709.79	\$ 1,434,709.79	\$	\$	\$	\$
		200					1000			
646		451 451	0101	Division of Elections: Salaries	\$ 344,518.08	\$ 344,518.08		\$		
647	1	451	0103	Other Personal Services	15,483.82					
648	1	451	0104	Expenses	122,326.08	Call Street Control of Control				
649	1	451	0106	Operating Capital Outlay	2,880.78					
650 651	1	451 451	0110	Grants and Aids-Petition Signature Verification	31,137.42 1,255.90					
652	1	451	0199	Certifications Forward	28,988.45					
		-		Publications Revolving Trust Fund—						
653 654	2	451 451	0101	Salaries	35,751.37 2,798.22					
655	2	451	0104	Expenses	129,566.15					
656	2	451	0111	Refunds	2,061.76			**********		
657 658	2	451 451	0112	Transfers Certifications Forward	6,210.53 5,150.87					
				Total Division of Elections						
				Total Division of Elections	\$ 728,129.43	\$ 718,601.24	•	\$		•
659		452		Division of Archives, History and Records Management:						
659		450	0101	Salaries				\$		
660	1	452		Other Personal Services	23,593.74					
660 661	1	452	0103		149 828 02					
660 661 662	1 1 1 1		0103 0104 0106	Expenses Operating Capital Outlay	149,828.02 5,336.10					
660 661 662 663 664	1 1 1 1 1	452 452 452 452	0104 0106 0108	Expenses Operating Capital Outlay FCO—Shelving State Records Center	5,336.10 5,922.32	5,336.10 5,922.32				
660 661 662 663 664 665	1 1 1 1 1 1 1	452 452 452 452 452	0104 0106 0108 0118	Expenses Operating Capital Outlay FCO-Shelving State Records Center FCO-Repairs to Raney House	5,336.10 5,922.32 10,000.00	5,336.10 5,922.32 10,000.00				
660 661 662 663 664 665 666	1 1 1 1 1 1 1 1 1	452 452 452 452	0104 0106 0108	Expenses Operating Capital Outlay FCO—Shelving State Records Center	5,336.10 5,922.32	5,336.10 5,922.32 10,000.00 5,965.31				
669 660 661 662 663 664 665 666 667	1 1 1 1 1 1 1 1	452 452 452 452 452 452 452 452	0104 0106 0108 0118 0191 0199	Expenses Operating Capital Outlay FCO-Shelving State Records Center FCO-Repairs to Raney House Data Processing Services	5,336.10 5,922.32 10,000.00 5,965.31	5,336.10 5,922.32 10,000.00 5,965.31 19,699.32				
660 661 662 663 664 665 666 667	1 1 1 1 1 1 1 1 2 2	452 452 452 452 452 452 452 452 452	0104 0106 0108 0118 0191 0199	Expenses Operating Capital Outlay FCO—Shelving State Records Center FCO—Repairs to Raney House Data Processing Services Certifications Forward Operating Trust Fund— Salaries	5,336.10 5,922.32 10,000.00 5,965.31 19,699.32	5,336.10 5,922.32 10,000.00 5,965.31 19,699.32				
660 661 662 663 664 665 666 667	2	452 452 452 452 452 452 452 452 452	0104 0106 0108 0118 0191 0199 0101 0103	Expenses Operating Capital Outlay FCO—Shelving State Records Center FCO—Repairs to Raney House Data Processing Services Certifications Forward Operating Trust Fund— Salaries Other Personal Services	5,336.10 5,922.32 10,000.00 5,965.31 19,699.32 67,000.00	5,336.10 5,922.32 10,000.00 5,965.31 19,699.32 67,000.00				
660 661 662 663 664 665 666 667 668 669 670	0.122	452 452 452 452 452 452 452 452 452	0104 0106 0108 0118 0191 0199	Expenses Operating Capital Outlay FCO—Shelving State Records Center FCO—Repairs to Raney House Data Processing Services Certifications Forward Operating Trust Fund— Salaries	5,336.10 5,922.32 10,000.00 5,965.31 19,699.32	5,336.10 5,922.32 10,000.00 5,965.31 19,699.32 67,000.00 119,579.81 94,990.39				
660 661 662 663 664 665 666 667 668 669 670	2	452 452 452 452 452 452 452 452 452 452	0104 0106 0108 0118 0191 0199 0101 0103 0104 0106 0111	Expenses Operating Capital Outlay FCO—Shelving State Records Center FCO—Repairs to Raney House Data Processing Services Certifications Forward Operating Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Refunds	5,336.10 5,922.32 10,000.00 5,965.31 19,699.32 67,000.00 119,579.81 94,990.39 3,840.95	5,336.10 5,922.32 10,000.00 5,965.31 19,699.32 67,000.00 119,579.81 94,990.39 3,840.95				
660 661 662 663 664 665 666 667 668 669 670 671 672 673	2 2 2	452 452 452 452 452 452 452 452 452 452	0104 0106 0108 0118 0191 0199 0101 0103 0104 0106 0111	Expenses Operating Capital Outlay FCO—Shelving State Records Center FCO—Repairs to Raney House Data Processing Services Certifications Forward Operating Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Grants and Aids	5,336.10 5,922.32 10,000.00 5,965.31 19,699.32 67,000.00 119,579.81 94,990.39 3,840.95 1,200.00 138,009.49	5,336.10 5,922.32 10,000.00 5,965.31 19,699.32 67,000.00 119,579.81 94,990.39 3,840.95				
660 661 662 663 664 665 666 667 668 670 671 672	2 2 2 2	452 452 452 452 452 452 452 452 452 452	0104 0106 0108 0118 0191 0199 0101 0103 0104 0106 0111	Expenses Operating Capital Outlay FCO—Shelving State Records Center FCO—Repairs to Raney House Data Processing Services Certifications Forward Operating Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Refunds	5,336.10 5,922.32 10,000.00 5,965.31 19,699.32 67,000.00 119,579.81 94,990.39 3,840.95	5,336.10 5,922.32 10,000.00 5,965.31 19,699.32 67,000.00 119,579.81 94,990.39 3,840.95				

PENDITURES							NON-OP	ERATING EXPEN	DITURES	
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures
				10 5 Ag 11	E. C. William	17 12 12 15				3 6 3 6 5
	s	s	\$	\$			s	s	\$ 40.00	\$ 40,00
			**********		17,869.32	*********	*********		***********	************
					4,320.10				181,480.71	181,480.71
	1111011110111111	\$	211100011000010	The second second			\$	The second second		
					7 2-24	200,000.00	•		100,000	
	s	\$	\$	\$	\$ 471,245.92	\$	\$	s	s	s
					6,352.05					
	R. C. C. Townson Control Street				124,318.73 10,270.00					

					174,383.75					
					41,586.71	**********	Total and the second of the second			
							*********	CONTRACTOR OF THE PARTY.	********	
					2,337.01 3,621,94				**********	***********
		\$					\$			
	6		• • • • • • • • • • • • • • • • • • • •	•	\$ 304,540.00		************	•	***************************************	•••••
	\$	\$	\$	s	\$ 7,379,421.67	\$ 2,238,334.46	\$	s	\$ 173,211,629.23	\$ 175,449,963.69
		The same of		100000					E STEEL	R S I I I I I I I
		*. II. I I I I I I								
		\$			\$ 1,056,328,17	s	s			
	The state of the s									
					483.80 33,223.85					
					30,223.03					
					1,878.31				**********	
					201.60					
	\$	\$	\$	\$	\$ 1,434,709.79	\$	\$	\$	s	s
										The Lates of the L
	\$	\$	\$	\$	\$ 344,518.08	\$	s	s	s	s
					15,483.82		*********		**********	
			**********		122,326.08					
					2,880.78 31,137.42					
									1,255.90	1,255.90
					28,988.45					
		Assissing			35,751.37				*********	
					2,798.22					
									2,061.76	2,061.76
									6,210.53	6,210.53
	minute.				5,150.87					
	\$	\$	\$	\$	\$ 718,601.24	\$	\$	\$	\$ 9,528.19	\$ 9,528.19
							NO STREET			100
	\$	\$	\$	s	\$ 901,407.68	s	s	š	s	s
		,			23,593.74					
					149,828.02					
					5,336.10 5,922.32					
					10,000.00					
					5,965.31 19,699.32					
					10,009.32					
					67,000.00					
					119,579.81 94,990.39		*************			
					3,840.95					
										1,200.00
									138,009.49	138,009.49
			O ESTANCE OF	The Land						
					28,695.84		**********			

	1		18				SALE.			OPERATIN
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		450-456		STATE, DEPARTMENT OF AND SECRETARY OF STATE (Continued)						
		452		Division of Archives, History and Records Management: (Continued)						
676	2	452	0203	Microfilm Revolving Trust Fund (Continued) Other Personal Services	120,848.99	\$ 120,848.99	\$	\$	s	s
677		452	0204	Expenses	115,413.21	and the second second				
678		452 452	0292	Reissues	61.15		*******			
0/3		402	0299	Certifications Forward	27,621.29	21,021.29				
680			0.2	Total Division of Archives, History — and Records Management	1,864,834.27	\$ 1,725,563.63	\$	s	\$	s
					1377 E.A.P.		A PALSON		1 19 19 2	
681	1	453 453	0101	Division of Corporations: Salaries	767,344.19	\$ 767 344 19	\$			s
682		453	0103	Other Personal Services	40,619.59					
683		453	0104	Expenses	183,686.52					
684		453	0106	Operating Capital Outlay	1,441.00					
685		453 453	0191	Data Processing Services	192,939.00 58,705.44					
687		450	0.00	Total Division of Corporations			s			
-				Total Division of Corporations	1,244,730.74	1,244,755.74	-	************	•	-
		454		Division of Library Services:						
688		454	0101	Salaries \$ Other Personal Services			\$			
690		454	0104	Expenses						
691	1	454	0106	Operating Capital Outlay						
692		454	0130	Grants and Aids-Library Grants						
693 694		454 454	0135	Grants and Aids-Construction Certifications Forward						
				Libraries Services Trust Fund-						121514051
695		454	0106	Operating Capital Outlay	122,405.42					
696	0.03	454 454	0130	Grants and Aids-Library Grants						
698		454	0199	Certifications Forward						
				Library Construction Trust Fund-U.S						
699		454	0213	Archives Library and Museum	300,000.00					
700	2	454	0230	Aid to Local Libraries	113,941.80	*******				********
701	2	454	0301	Salaries	102,943.65	**********			**********	
702		454	0303	Other Personal Services	1,785.00					
703		454 454	0304	Expenses Certifications Forward	22,434.15 1,363.40					
705				Total Division of Library Services			\$	-		
								*		
		455		Division of Cultural Affairs: Office of Division Director—						
706	1	455	0101	Salaries	73,776.37	\$	\$	\$		\$
707		455	0104	Expenses					29,209.81	
708	1	455 455	0130	Grants and Aids-Art Grants	299,699.02				2 542 72	*******
	27.77		8 300	Historic Pensacola Preservation—						
710	1	455	0407	Transfer to Operating Trust Fund	157,691.00					
711	1	455	0507	Historic St. Augustine Preservation— Transfer to Operating Trust Fund	214,152.00					
				Ringling Museum of Art-						
712	1	455 455	0601	Salaries						
213		455	0004	Stephen Foster Memorial—	1,073.00		**********			*****
	1	455	0701	Salaries	86,074.55	********				
714			0804	Asolo State Theatre— Expenses	104,325.00					
	1	455		Historic Tallahassee Preservation-						
715	1	455	635au		62,529.00			1010111111111		the free to the
	1	455	0907	Transfer to Operating Trust Fund						
715	1 1 1		0907	Historic Key West Preservation— Transfer to Operating Trust Fund	38,577.00					
715 716 717	1	455 455	1007	Historic Key West Preservation— Transfer to Operating Trust Fund Fine Arts Council Trust Fund—						
715	1 1 2 2 2	455		Historic Key West Preservation— Transfer to Operating Trust Fund	8,947.22				8,947.22	
715 716 717 718 719 720	1 2 2 2 2	455 455 455 455 455	1007 0101 0103 0104	Historic Key West Preservation— Transfer to Operating Trust Fund Fine Arts Council Trust Fund— Salaries Other Personal Services Expenses	8,947.22 102,409.65 12,121.92				8,947.22 102,409.65 12,121.92	
715 716 717 718 719 720 721	1 2 2 2 2 2 2	455 455 455 455 455 455	1007 0101 0103 0104 0111	Historic Key West Preservation— Transfer to Operating Trust Fund Fine Arts Council Trust Fund— Salaries Other Personal Services Expenses Refunds	8,947.22 102,409.65 12,121.92 434.50				8,947.22 102,409.65 12,121.92	
715 716 717 718 719 720 721 722	1 2 2 2 2 2 2 2	455 455 455 455 455 455 455	1007 0101 0103 0104 0111 0130	Historic Key West Preservation— Transfer to Operating Trust Fund Fine Arts Council Trust Fund— Salaries Other Personal Services Expenses Refunds Grants and Aids—Fine Arts	8,947.22 102,409.65 12,121.92 434.50 429,013.75				8,947.22 102,409.65 12,121.92	
715 716 717 718 719 720 721	1 2 2 2 2 2 2	455 455 455 455 455 455	1007 0101 0103 0104 0111	Historic Key West Preservation— Transfer to Operating Trust Fund Fine Arts Council Trust Fund— Salaries Other Personal Services Expenses Refunds	8,947.22 102,409.65 12,121.92 434.50 429,013.75				8,947.22 102,409.65 12,121.92	
715 716 717 718 719 720 721 722 723 724	1 2 2 2 2 2 2 2 2 2 2	455 455 455 455 455 455 455 455 455	1007 0101 0103 0104 0111 0130 0199	Historic Key West Preservation— Transfer to Operating Trust Fund Fine Arts Council Trust Fund— Salaries Other Personal Services Expenses Refunds Grants and Aids—Fine Arts Certifications Forward Historic Pensacola Preservation—Operating Trust Fund— Salaries	8,947.22 102,409.65 12,121.92 434.50 429,013.75 1,304.21				8,947.22 102,409.65 12,121.92 1,304.21 164,146.82	
715 716 717 718 719 720 721 722 723 724 725	1 1 2 2 2 2 2 2 2 2 2 2 2	455 455 455 455 455 455 455 455 455 455	1007 0101 0103 0104 0111 0130 0199 0201 0203	Historic Key West Preservation— Transfer to Operating Trust Fund Fine Arts Council Trust Fund— Salaries Other Personal Services Expenses Refunds Grants and Aids—Fine Arts Certifications Forward Historic Pensacola Preservation—Operating Trust Fund— Salaries Other Personal Services	8,947.22 102,409.65 12,121.92 434.50 429,013.75 1,304.21 164,146.82 15,106.29				8,947.22 102,409.65 12,121.92 1,304.21 164,146.82 15,106.29	
715 716 717 718 719 720 721 722 723 724	1 2 2 2 2 2 2 2 2 2 2	455 455 455 455 455 455 455 455 455	1007 0101 0103 0104 0111 0130 0199	Historic Key West Preservation— Transfer to Operating Trust Fund Fine Arts Council Trust Fund— Salaries Other Personal Services Expenses Refunds Grants and Aids—Fine Arts Certifications Forward Historic Pensacola Preservation—Operating Trust Fund— Salaries Other Personal Services Expenses	8,947.22 102,409.65 12,121.92 434.50 429,013.75 1,304.21 164,146.82 15,106.29 68,369.98				8,947.22 102,409.65 12,121.92 1,304.21 164,146.82 15,106.29 68,369.98	
715 716 717 718 719 720 721 722 723 724 725 726	1 1 2 2 2 2 2 2 2 2 2 2	455 455 455 455 455 455 455 455 455 455	1007 0101 0103 0104 0111 0130 0199 0201 0203 0204	Historic Key West Preservation— Transfer to Operating Trust Fund Fine Arts Council Trust Fund— Salaries Other Personal Services Expenses Refunds Grants and Aids—Fine Arts Certifications Forward Historic Pensacola Preservation—Operating Trust Fund— Salaries Other Personal Services	8,947.22 102,409.65 12,121.92 434.50 429,013.75 1,304.21 164,146.82 15,106.29 68,369.98 4,606.69				8,947.22 102,409.65 12,121.92 1,304.21 164,146.82 15,106.29 68,369.98 4,606.69	

		DITURES	FRATING EXPEN	NON-OPE							XPENDITURES
	Total Non-Operating Expenditures	Transfers, Refunds and Other Non-Operating	County and Other Debt Service	Investments	Aid to Cities, Counties and Others	Total Operating Expenditures	Retirements, Pensions and Relief Acts	Correctional Institutions	Parks, Monuments & Memorials	Education	Public Welfare
		s				¢ 120 949 99			\$		

	*********	***********		**********	********	27,621.29		*********			
4	\$ 139,270.64	\$ 139,270.64	\$	s	5	\$ 1.725.563.63	\$	s	\$	\$	
							Charles III		THE RESERVE	4	
						. 303 344 10			\$. 7	
		\$				40,619.59			• • • • • • • • • • • • • • • • • • • •		
. 3						183,686.52					
						1,441.00					
						58,705.44					
-	\$	\$	\$	s	5	\$ 1 244 735 74	s	S pour constant	s	s	V 98
					-	- 1,244,755.74				Stan Kin Ster	
3		s				\$ 484 694 14			s	\$ 484,694,14	
						12,381.60					
						103,067.34					
						35,780.39					
-						6,195.26				6,195.26	
			S		- Property of the Control of the Con	122,405.42				122,405,42	
	17,339.92										
-						16,337.88			*********	16,337.88	
	**********	Terransian				300,000.00				300,000.00	
0	113,941.80			,.,	113,941.80						
	**********					102,943.65				102,943.65	
						1,785.00				1,785.00	
						22,434.15 1,363.40					
- 0	\$ 3,640,398.40	S	\$	3	\$ 3,640,398.40	1,209,388.23	•	**********	s	\$ 1,209,388.23	
	1 100000		. 45 (18")			* 72 776 27	100				
		\$							\$		
2		********						**********			
20	********	********	*******		********	2,542.72			*****	*********	arrantenes.
0	157,691.00	157,691.00									
			1,70 100								
0	214,152.00	214,152.00		**********	***********	*******				********	******
						350,000.00					
		*********		*********	**********	1,073.00	and frances	*********		1,073.00	********
						86,074.55			86,074.55		
						104 335 00				104 225 00	
-						104,325.00		**********		104,325.00	********
0	62,529.00	62,529.00									
0	38,577.00	38,577.00									
	30,377.00	30,077.00					The property of				

	434.50										
5	429,013.75	429,013.75								la di sangan,	*********
-				***********	**********	1,304.21					
6						164,146.82					
						15,106.29					
						68,369.98 4,606.69					
400											
. 3	*********					17,044,72					

Line Fund No. No									day a series			OPERATIN
1985 1985		200	and Div.	100000000000000000000000000000000000000	NAME OF APPROPRIATION OR ACCOUNT	A STATE OF THE PARTY OF THE PAR		Committee of the Commit	Persons and	Health and	Development & Conservation of Natural Resources	Highways
Table 1985			450-456		STATE, DEPARTMENT OF AND SECRETARY OF STATE (Continued)							
20			455									
131 2 495 0303	30	2	455	0301			448 459 85					
133 2 495 200		2										
734 2 485 0311 Petunds	2000	1000										
25 485 2099 Certification Forward 27,180-28												
Ringling Maximum of Art - Investment Trust Fund-	-											
2												2224724217
Hatoric St. Augustine Preservation—Operating Trust Fund— 302,117,66 302,	-						Section 19					
28 2 485 0501 Salaries 302,117.66 302, 17.7	37	2	455	0499			3,450.00		*********			
23	38	2	455	0501			302.117.66				302 117 66	
1941 2	333	2					100 miles (100 miles (The second secon	
742 2 455 0508 Fixed Capital Outlay 93,281.48 93,281				100000								
743 2 455 051 Perfunds		100		STATE OF THE								
744 2 455 0501 Payment of Dist Service 11,400,00 2,455 2,455 0502 Resines 256,00 2,005,598 20,00		0.23	10000									
746 2 455 0509												
Supplies Foster Memorial—Coerating Trust Fund— 168,682.25	45	200		10000000			256.00	********				
174	46	2	455	0599			20,055.98			*********	20,055.98	
148 2 455 0603	47	2	ASS	0601			169 697 26					
749 2 455 6004 Express 217,500,33 3 3 3 3 3 3 3 3 3												
Total 1986	49	2	455	0604								
Historic Taliphase Preservation Coparating Trust Fund-	22											
752 2 455 0001 Salaries	51	2	455	0699			28,416.64			*********		******
783 2 455 0003 Other Personal Services 5,971.80 55 74 455 600 600 Operating Capital Outlay 5,064.50 55.75 756 2 455 0090 Operating Capital Outlay 5,064.50 55.75 757 2 455 1001 Saires 22,382.57 22,23 758 2 455 1001 Saires 22,382.57 22,38 759 2 455 1001 Saires 22,382.57 22,3 759 2 455 1001 Other Personal Services 431.55 4 750 2 455 1000 Other Personal Services 8,372.39 8,3 750 2 455 1001 Freed Capital Outlay 12,70,0 12,7 762 2 455 1001 Freed Capital Outlay 12,746,69 13,746,69 13,746,69 762 2 455 1101 Certification Forward 19,469,97 149,474,19 44,474,19 44,474,19 44,474,19 44,474,19 44,474,19 44,474,19 44	52	2	455	0901			53 661 26				53 661 26	
1955 2 455 0996 Operating Capital Outlay 8,084.50 85,084.50 85,084.50 86,084 86,084 86,084 86,085 86,08												
Total Division of Licensing State	54	2	455	0904	Expenses		19,946.14				19,946.14	
Historic Key West Preservation—Operating Trust Fund—	200	-50		100 E E								
757 2 455 1001 Salaries 22,362,57 22,362,57 32,362,55 4,355 4,355 4,375,55	56	2	455	0999			800.84	*********			800.84	
758 2 485 1003 Other Personal Services 6,272.99 8,3,771.69 2 485 1004 Expenses 6,272.99 8,3,771.69 2 485 1008 Fixed Capital Outley 12,730.00 12,766.00 12,766.00 13,746.69 14,742.19 14,742.	57	2	455	1001			22 382 57				22 292 57	
1989 2 456 1004 Expenses 8,372.99 8,37.99	-	1100										
781 2 455 1091 Refunds 178.00	59	2	455	1004			8,372.99					
13,746.89 1999	-	223										********
Historic Tampa/Hillaborough County Preservation—Operating Trust Fund— 783 2 455 1103 Other Personal Services 19,469,97 194,765 2 455 1106 Operating Capital Outlay 825,41 62,766 2 455 1109 Certifications Forward 489,83 62,766 2 455 1199 Certifications Forward 489,83 62,767 Total Division of Cultural Affairs \$4,783,803,60 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$				100000								
1456 1455 1106 Expenses			455		Historic Tampa/Hillsborough County		13,740.03				13,740.03	
785 2 455 1106 Operating Capital Outlay 825.41 766 2 455 1199 Certifications Forward 489.83 6 767 Total Division of Cultural Affairs \$ 4,783,803.60 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	MACHINE TO SERVICE STATES	200									The Control of the Co	
Total Division of Licensing Sample							The second second second					
Total Division of Cultural Affairs \$ 4,783,803.60 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2015											
1										-	No. of Contract of	-
Total Department of State Saparas Sapara			456		Division of Licensina:					Sec. State	7.37	
1	58	1		0101	- Prof. DM 200 DM - TO 100 DM	\$	327,868.52	\$ 327,868.52	\$	\$	\$	\$
1	-	1										
772 1 456 0199 Certifications Forward 8,982.35 8,982.35 8,982.35 7014 Division of Licensing \$ 589,236.43 \$ 589,236.43 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		1										
Total Division of Licensing \$ 589,236.43 \$ 589,236.43 \$ \$ \$ \$ TOTAL DEPARTMENT OF STATE AND SECRETARY OF STATE AND SECRETARY OF STATE AND Office of Treasurer and Division of Administration: 1 460-468 INSURANCE, DEPARTMENT OF AND TREASURER 460 Office of Treasurer and Division of Administration: 1 460 0101 Salaries \$ 183,771.69 \$ 183,771.69 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		1										
TOTAL DEPARTMENT OF STATE \$ 15,495,235.89 \$ 5,712,846.83 \$ \$ \$ 1,297.9 460-468 INSURANCE, DEPARTMENT OF AND TREASURER 460 Office of Treasurer and Division of Administration: 775 1 460 0101 Salaries \$ 183,771.69 \$ 183,771.69 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			110.21			-						
## SECRETARY OF STATE	13				Total Division of Licensing	2	589,236.43	\$ 589,236.43	\$		\$	\$
460-468 INSURANCE, DEPARTMENT OF AND TREASURER 460 Office of Treasurer and Division of Administration: 775								-				
460 Office of Treasurer and Division of Administration: 775	74				SECRETARY OF STATE	\$ 15,	495,235.89	\$ 5,712,846.83	\$	s	\$ 1,297,974.25	\$
775 1 460 0101 Salaries \$ 183,771.69 \$ 183,771.69 \$ \$ \$ \$ 776 1 460 0104 Expenses 46,140.56 46,140.56 46,140.56 777 1 460 0199 Certifications Forward 2,478.88 2,478.88 Insurance Commissioner's Regulatory Trust Fund— 778 2 460 0101 Salaries 1,260,019.32 1,260,019.32 779 2 460 0103 Other Personal Services 115.55 115.55 780 2 460 0104 Expenses 519,172.74 519,172.74 781 2 460 0106 Operating Capital Outlay 3,613.01 3,613.01 782 2 460 0111 Refunds 29,757.53 783 2 460 0140 Aid to Cities 7,324,176.35 784 2 460 0191 Data Processing Services 68,558.33 68,558.33 785 2 460 0199 Certifications Forward 651,399.80 651,399.80			460-468									
776 1 460 0104 Expenses 46,140.56 46,140.56 777 1 460 0199 Certifications Forward 2,478.88 2,478.88 778 2 460 0101 Salaries 1,260,019.32 1,260,019.32 779 2 460 0103 Other Personal Services 115.55 115.55 780 2 460 0104 Expenses 519,172.74 519,172.74 781 2 460 0106 Operating Capital Outlay 3,613.01 3,613.01 782 2 460 0111 Refunds 29,757.53 783 2 460 0140 Aid to Cities 7,324,176.35 784 2 460 0191 Data Processing Services 68,558.33 68,558.33 785 2 460 0192 Reissues 106,706.43 786 2 460 0199 Certifications Forward 651,399.80 651,399.80							.00 771 00					\$
777 1 460 0199 Certifications Forward 2,478.88 2,478.88 Insurance Commissioner's Regulatory Trust Fund— 778 2 460 0101 Salaries 1,260,019.32 1,260,019.22 1,260,		1										
778 2 460 0101 Salaries 1,260,019.32 1,260,019.32 779 2 460 0103 Other Personal Services 115.55 115.55 780 2 460 0104 Expenses 519,172.74 519,172.74 781 2 460 0106 Operating Capital Outlay 3,613.01 3,613.01 782 2 460 0111 Refunds 29,757.53 783 2 460 0140 Aid to Cities 7,324,176.35 784 2 460 0191 Data Processing Services 68,558.33 68,558.33 785 2 460 0192 Reissues 106,706.43 786 2 460 0199 Certifications Forward 651,399.80 651,399.80		1										
779 2 460 0103 Other Personal Services 115.55 115.55 780 2 460 0104 Expenses 519,172.74 519,172.74 781 2 460 0106 Operating Capital Outlay 3,613.01 3,613.01 782 2 460 0111 Refunds 29,757.53 783 2 460 0140 Aid to Cities 7,324,176.35 784 2 460 0191 Data Processing Services 68,558.33 68,558.33 785 2 460 0192 Reissues 106,706.43 786 2 460 0199 Certifications Forward 651,399.80 651,399.80	1	201	1 440	J. 33	The property of the second	1						
780 2 460 0104 Expenses 519,172.74 519,172.74 781 2 460 0106 Operating Capital Outlay 3,613.01 3,613.01 782 2 460 0111 Refunds 29,757.53 783 2 460 0140 Aid to Cities 7,324,176.35 784 2 460 0191 Data Processing Services 68,558.33 68,558.33 785 2 460 0192 Reissues 106,706.43 786 2 460 0199 Certifications Forward 651,399.80 651,399.80	922	2					The state of the s					
781 2 460 0106 Operating Capital Outlay 3,613.01 3,613.01 782 2 460 0111 Refunds 29,757.53 783 2 460 0140 Aid to Cities 7,324,176.35 784 2 460 0191 Data Processing Services 68,558.33 68,558.33 785 2 460 0192 Reissues 106,706.43 786 2 460 0199 Certifications Forward 651,399.80 651,399.80		2										
782 2 460 0111 Refunds 29,757.53 783 2 460 0140 Aid to Cities 7,324,176.35 784 2 460 0191 Data Processing Services 68,558.33 68,558.33 785 2 460 0192 Reissues 106,706.43 786 2 460 0199 Certifications Forward 651,399.80 651,399.80		2		- PARTY 523								
784 2 460 0191 Data Processing Services	32	2	460	0111								
785 2 460 0192 Reissues		2	STEED ST.	100000000000000000000000000000000000000								
786 2 460 0199 Certifications Forward	773	2		100000000000000000000000000000000000000								
	94	2										
Total Office of Treature and						1		001,000.00				
787 Division of Administration \$ 10,195,910.19 \$ 2,735,269.88 \$ \$	37					\$ 10	195,910.19	\$ 2,735,269.88	\$	\$	\$	\$

EXPENDITURES							NON-OPI	ERATING EXPEN	DITURES		100
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	Lin
							10				
s	448,459.85	\$	s	\$	\$ 448,459.85	\$	\$	s	\$	\$	7:
	79,521.98				79,521.98	**********			*******		7.
	395,890.26 31,547.33			*********	395,890.26 31,547.33				*****	**********	7
	31,547.33				31,047.33				39,534,10	39,534.10	
	27,189.26			.,	27,189.26	***********					7
	007 000 17				227 222 47						7:
	3,450.00				227,323.17 3,450.00						7
					302,117.66						7
		******			75,526.18	**********					7
					130,164.90	*********					7
AND DESCRIPTION OF THE PROPERTY OF THE PARTY				*********	4,652.44		***********				74
			*******	**********	93,281.48				6,712.23	6,712.23	74
		********		*********		******		11,400.00	6,712.23	11,400.00	
		Service Control		**********					256.00	256.00	
		**********			20,055.98						7
	22.										10
	********	TOTAL PROPERTY OF A STREET OF THE STREET			168,687.25 54,090.53				********		74
		54,090.53 217,603.93			217,603.93	**********					74
		2,000.00			2,000.00						7
		28,416.64			28,416.64			**********			7
											-
					53,661.26	3				*********	7:
	*********				5,971.80 19,946.14						7
					5,054.50						7
					800.84						7
					22,382.57						75
		*********		*********	421.55		.,		*********		75
	********	*********	********	*********	8,372.99 12,730.00						75
					12,700.00				178.00	178.00	
					13,746.69						76
					19,469.97						76
			*******		4,424.19					**********	76
	******		********		825.41			********		****	76
********	*********	*********		********	489.83	********		Property and a second		**********	76
\$	\$ 1,668,779,85	\$ 556,872.90	\$	\$	\$ 3,523,627.00	\$ 299,699.02	\$	\$ 11,400.00	\$ 949,077.58	\$ 1,260,176.60	76
											-
					95,847.79		\$				
					155,918.37						
					619.40						7
					8,982.35					**********	7
	\$	\$	\$	\$	\$ 589,236.43	\$	\$	\$	\$	s	7
U To a Company											
	\$ 2,878,168.08	\$ 556,872.90	\$	\$	\$ 10,445,862.06	\$ 3,940,097.42	s	\$ 11,400.00	\$ 1,097,876.41	\$ 5,049,373.83	77
	\$	s	s	s	\$ 183,771.69	\$	\$	s	s	s	7
					46,140.56						
·········	********		********	******	2,478.88		*********		*********		7
		**********			1,260,019.32						7
*********					115.55						
					519,172.74		**********				78
		***********							29,757.53	29,757.53 7,324,176.35	
										1,524,170.33	
									106,706.43	106,706.43	7
					651,399.80						. 78
10000				THE RESERVE OF THE PARTY OF THE			\$			\$ 7,460,640.31	78

		614	5			- 1		The state of the s		OPERATIN
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		460-468		INSURANCE, DEPARTMENT OF AND TREASURER (Continued)						
788		461 461	0101	Division of Treasury: Salaries	\$ 402,197.80	¢ 402 107 00			\$	
789	1	461	0103	Other Personal Services	357.09				*	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
790	1	461	0104	Expenses	87,184.09					
791	1	461 461	0106	Operating Capital Outlay	3,269.19 64,153.33	3,269.19				
793	1	461	0199	Certifications Forward	59,072.96					
794				Total Division of Treasury	\$ 616,234.46	\$ 616.234.46	\$	s	s	s
					No. of the last of			(III)		
700		462		Division of State Fire Marshal:			e 100 417 04			
795 796	1	462 462	0101	Salaries	8,165.00	\$		A STATE OF THE PARTY OF THE PAR	\$	
797	1	462	0104	Expenses						
798	1	462	0106	Operating Capital Outlay						
799	1	462	0108	FCO-Re-Roofing and Painting State Fire College in Ocala						
800		462	0199	Certifications Forward	12,546.23		12,546.23		**********	
801	2	462	0101	Salaries			100 Page 100 Sept. 1215	Contract of the Contract of th		200000000000000000000000000000000000000
802	2	462	0103	Other Personal Services	man (1777)					
803	2	462 462	0104	Expenses						
805	2	462	0199	Certifications Forward						
806				Total Division of State Fire Marshal	\$ 1,298,368.68	\$	\$ 1,298,368.68	s	s	s
		463		Division of Insurance Consumer Services:						
807	2	463	0101	Insurance Commissioner's Regulatory Trust Fund— Salaries	e 1 998 746 89	\$	\$ 1,998,746.89		s	
808	2	463	0103	Other Personal Services	880.44					
809	2	463	0104	Expenses	544,304.15		544,304.15			
810	2	463	0106	Operating Capital Outlay						
811	2	463 463	0191	Data Processing Services						
813				Total Division of Insurance Consumer Services						
013				Total Division of Insurance Consumer Services	2,047,020.57	• • • • • • • • • • • • • • • • • • • •	\$ 2,047,020.57	•	\$	•
	17	464		Division of Rehabilitation and Liquidation:						
814	2	464	0101	Insurance Commissioner's Regulatory Trust Fund-	e 452 621 12	\$	e 452.021.12		s	
815	2	464	0101	Salaries Other Personal Services		•			•	
816	2	464	0104	Expenses						
817	2	464	0106	Operating Capital Outlay						
818	2	464	0191	Data Processing Services	10,037.50					
	1		0100				O DE LA COLOR			
820				Total Division of Rehabilitation and Liquidation	\$ 629,828.05	\$	\$ 629,828.05	3	s	•
		465		Division of Insurance Company Regulation:						
	7.37			Insurance Commissioner's Regulatory Trust Fund-			1		Jan Berg	
821	2	465 465	0101	Salaries		\$			\$	
823	2	465	0104	Expenses						
824	2	465	0106	Operating Capital Outlay						
825 826	2	465 465	0191	Data Processing Services						
020		400	0133	Agents and Solicitors County License Tax Trust Fund-	32,010.53		32,010.53	**********		********
827	2	465	0304	Expenses	21,636.96		21,636.96			
828	2	465	0311	Refunds						
829	2	465	0330	Aid to Counties	500,809.92	*********			**********	*******
830				Total Division of Insurance Company Regulation ,	\$ 3,853,223.41	\$	\$ 3,339,952.99	\$	\$	\$
		400		Division of State Fire Marshal and Bureau of Standards:				The second		THE PARTY OF THE
		466 466	0204	Division of State Pire Marshal and Bureau of Standards: Expenses	\$ 11,926.56	\$	\$ 11.926.56	\$	\$	s
831	2		0212	Transfers						
831 832	2 2	466		Total Division of State Fire Marshal and	has a second	1000	1 100			
	2 2	466				\$	\$ 11,926.56	\$	•	\$
	2 2	466		Bureau of Standards	\$ 19,334.78		The second second			THE RESERVE TO SERVE THE PARTY OF THE PARTY
832	2 2				\$ 19,334.78					THE PERSON NAMED IN
832	2 2	466		Bureau of Standards	\$ 19,334.78					
832 833 834	2 2	467 467	0101	Division of Risk Management: Casualty Insurance Trust Fund— Salaries	\$ 399,491.48	\$	\$ 399,491.48	\$	\$	
832 833 834 835		467 467 467	0103	Division of Risk Management: Casualty Insurance Trust Fund— Salaries Other Personal Services	\$ 399,491.48 5,533.42	\$	\$ 399,491.48 5,533.42	\$	\$	
832 833 834 835 836	2 2 2 2	467 467 467 467	0103 0104	Division of Risk Management: Casualty Insurance Trust Fund— Salaries Other Personal Services Expenses	\$ 399,491.48 5,533.42 1,316,653.13	\$	\$ 399,491.48 5,533.42 1,316,653.13	\$	\$	
832 833 834 835		467 467 467	0103	Division of Risk Management: Casualty Insurance Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay	\$ 399,491.48 5,533.42 1,316,653.13 8,295.64	\$	\$ 399,491.48 5,533.42 1,316,653.13 8,295.64	\$	\$	
832 833 834 835 836 837	2 2 2 2	467 467 467 467 467	0103 0104 0106	Division of Risk Management: Casualty Insurance Trust Fund— Salaries Other Personal Services Expenses	\$ 399,491.48 5,533.42 1,316,653.13 8,295.64 5,762,499.68 6,250,000.00	\$	\$ 399,491.48 5,533.42 1,316,653.13 8,295.64 5,762,499.68	\$	•	

PENDITURES					the San	TE - Se Line	HOIT-OF	ERATING EXPEN		A CONTRACTOR OF THE PARTY	4
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	
	\$	\$	s	\$	\$ 402,197.80	\$	\$	\$	\$	\$. 1
	**********	*******	**********	*********	357.09 87,184.09			********	**********	***********	
					3,269.19				***********		
					64,153.33						9 1
				**********	59,072.96	**********				***********	
	\$	\$	\$	\$	\$ 616,234.46	\$	\$	\$	\$	\$	-
										STATE OF	
	\$	\$	\$	\$	\$ 196,417.24 8,165.00		\$	\$	\$	\$	
					66,328.99						
					3,145.33					*********	
	Charles and the Control of the Control		200000000000000000000000000000000000000	the state of the s	21.73 12,546.23			*********			
********		*********			709,113.45		**********		**********		
		The second second second second second	**********		5,057.63 288,930.23			CHIEF TOUT TO STORE	**********	**********	
					2,514.67						
		**********		*********	6,128,18					***********	
	\$	\$	\$	\$	\$ 1,298,368.68	\$	s	\$	\$	\$	£.
	s	\$	\$	\$	s 1,998,746,89	•	s	\$	\$	s	
					880.44						All
					544,304.15				**********		All
					7,377.80					*********	А
					19,491.67 76,219.62		***********				
				\$			\$				2
The state of		-			2,017,020.07						
	\$	\$	\$	\$	\$ 452,621.13		\$	\$	\$	\$	
					25,693.93 116,349.06						
					211.12						
					10,037.50						
		*********	*********		24,915.31					**********	-
	\$	\$	s	\$	\$ 629,828.05	\$	s	s	<u>\$</u>	\$	
				\$	\$ 2,217,040.72		s				
					6,496.99						£
					811,974.78 12,183.84						B
					238,609.17					**********	
					32,010.53						B
					21,636.96	10148					ı
			.,						12,460.50	12,460.50	0
******			**********			500,809.92				500,809.92	ž.
	\$	\$	\$	\$	\$ 3,339,952.99	\$ 500,809.92	\$	\$	\$ 12,460.50	\$ 513,270.42	2
								18 15			
				\$			\$		7,408.22	7,408.22	
*******									7,408.22	7,400.22	
	\$	\$	\$	\$	\$ 11,926.56	s	\$	\$	\$ 7,408.22	\$ 7,408.22	
	\$	\$	\$	s	\$ 399,491.48	\$	\$	5	\$	\$	
		.,					***********				
					1,316,653.13						
********			4.4.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0				0,000,000,00	*****		0,200,000.00	100

	1				E. E. Sent 19					OPERAT
ine Vo.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		460-468		INSURANCE, DEPARTMENT OF AND TREASURER (Continued)						
		467		Division of Risk Management: (Continued)						
41	2	467	0192	Casualty Insurance Trust Fund— (Continued) Reissues	\$ 30.80				s	
42	2	467	0199	Certifications Forward						
121	1 2 1	Topari.	2000	Fire Insurance Trust Fund—						
43	2	467 467	0201	Salaries						
15	2	467	0207	Expenses						
16	2	467	0211	Refunds	18,290.00		*********			
47	2	467	0250	Investments						
48 49	2 .	467 467	0299	Data Processing Services						
50				Total Division of Risk Management					s	
M				Total Division of Flak management	3 15,546,492.27	•	\$ 6,855,162.47	•	•	•
		468		Division of Fraudulent Claims:						
		****		Insurance Commissioner's Regulatory Trust Fund-		C. C. S.				
1 2	2	468 468	0101	Salaries		\$			\$	STORETHINGOCOCCUTAIN
3	2	468	0104	Expenses						
54	2	468	0106	Operating Capital Outlay	25,075.53		25,075.53			
55				Total Division of Fraudulent Claims	\$ 127,565.98	\$	\$ 127,565.98	\$	\$	\$
				TOTAL DEPARTMENT OF INSURANCE			Charles IV.	The Part of the		1 2 5 W
56				AND TREASURER	\$ 35,335,978.39	\$ 3,351,504.34	\$ 16,909,825.30	\$	\$	\$
									TO SEE SEE	Allega Inte
		480-499		EDUCATION, DEPARTMENT OF AND COMMISSIONER						
		481		OF EDUCATION						
7	1	481	0101	Office of the Deputy Commissioner for Educational Management: Salaries	s 897.296.10	\$	\$	\$	s	\$
8	1	481	0103	Other Personal Services	20,945.20					
9	1	481	0104	Expenses						
0	1	481	0106	Operating Capital Outlay Southeastern Florida Computer—Network Feasibility Study	470.49					
2	1	481	0130	Grants and Aids—Community Instructional Services						
3	1	481	0191	Data Processing Services	70,640.38					
14	1	481	0199	Certifications Forward	84,415.84					
35	2	481	0201	Salaries	810,378,78					
86	2	481	0203	Other Personal Services	34,490.37					
7	2	481	0204	Expenses						
9	2	481	0211	Refunds	2,025.25					
0	2	481	0250	Investments	800,000.00					
1	2	481	0291	Data Processing Services						
2		481	0299	Certifications Forward	21,170.86		******			
3	2	481	0512	Transfers	748.74					
				Educational Media and Technology Trust Fund-						
4	2	481	1250	Investments Educational Aids Trust Fund—	56,010.59		*********	*******		
5	2	481	1601	Salaries	30,459.58					
6	2	481	1603	Other Personal Services	179,548.37					
7	2	481	1604	Transfers	60,287.65 21,505.38					
9	2	481	1641	Payments to U.S. Treasurer						
0	2	481	1650	Investments	354,757.00					
1	2	481	1691	Data Processing Services						
2	2	481	1699	Public Education Capital Outlay and Debt Service	91,910.83		1,000,000,000			
				Trust Fund-Bond Account-						
3	2	481	2410	Revenue Bonds-Fiscal Agents and Other Charges	69,250.00					
ĕ	2	481	2411	Refunds	3,528.25 203,532.00					
9	2	481	2414	SBA-Administrative Charge	106,852.90					
	2	481	2448	Capital Outlay –1973 – Junior Colleges ,	3,181,928.00					
ø	2 2	481	2450 2451	SBA—Payment of Debt Service	125,375,150.00 5,633,725.00					
,	2	481	2458	Capital Outlay-1974-Junior Colleges	8,784,044.00					
8	2	481	2468	Capital Outlay-1967-Counties						
2	2 2	481	2478 2508	Capital Outlay – 1969 – Counties						
4	2		2518	Capital Outlay-1974-Counties	14,527,568.00					
5	2		2528	Capital Outlay-1971-Board of Regents		********		******		
6	2 2		2538 2548	Capital Outlay - 1972 - Board of Regents	3,100,000.00					
8	2	SOUTH IN	2558	Capital Outlay-1973-Board of Regents	11,950,000.00					
		THE RESERVE AND ADDRESS OF THE PERSON NAMED IN	100000000000000000000000000000000000000	Capital Outlay – 1975 – Junior Colleges		**********				

EXPENDITURES							NON-OP	ERATING EXPEN	IDITURES	Meyn and	4
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	
,	\$	\$	\$	\$	\$	s	s	\$	\$ 39.80	\$ 39.80	0
					188,464.11			*******	**********		. 9
			**********		62,331.21 526,461.78		***********	THE RESERVE THE PROPERTY OF THE PARTY OF		************	
					558,851.88						. 9
							825,000,00	**********	18,290.00	18,290,00 825,000.00	
******					3,810.83						
	**********	Percentage of the Percentage o		The state of the s	15,144.31						- 3
	\$	\$	\$	\$	\$ 8,855,162.47	\$	\$ 7,075,000.00	S	\$ 18,329.80	\$ 7,093,329.80	-
	\$	\$	\$	\$	\$ 57,567.53	\$	\$	\$	\$	\$	
					7,321.17						
		**********	**********		37,601.75 25,075.53		**********		***********	**********	* 1
	s	s	\$	\$	\$ 127,565.98	\$	\$	s	\$	\$	-
	s	\$	\$	s	\$ 20,261,329.64	\$ 7,824,986.27	\$ 7,075,000.00	s	\$ 174,662.48	\$ 15,074,648.75	-
	\$ 897,296.10 20,945.20	\$	\$	\$	\$ 897,296.10 20,945.20		S	\$	***********	\$	H
	330,671.93				330,671.93				*********	*********	
	470.49 95.000.00		*******		470.49 95,000.00						
						2,300,000.00		*********		2,300,000.00	,
		***********			70,640.38 84,415.84						* 1
	810,378.78				810,378.78						
					34,490.37 141,591.14	**********	***********				
	7.0% (0.0% (0.0% (1.0% (2,025.25						
					**********		000.000.00		996.00	996.00	
	7.5.1				43,214.66		800,000.00				
	21,170,86				21,170.86						
									748.74	748.74	
							56,010.59			56,010.59	3
					30,459.58 179,548.37						
					60,287.65						40
					ALE COLOR				24,904.38 316,092.88	24,904.38 316,092.88	
						***********				354,757.00	
											200
********	69,250.00	***********			69,250.00			A4111 F			
							**********		3,528.25	3,528.25	,
									203,532.00 106,852.90	203,532.00 106,852.90	
						3,181,928.00	**********			3,181,928.00)
							125,375,150.00			125,375,150.00 5,633,725.00	
eres Trans						8,784,044.00	***********			8,784,044.00)
							************			8,500.00 6,211.00	
********	********	**********				2,906,372.00				2,906,372.00)
						14,527,568.00			948,500.00	14,527,568.00 948,500.00	
		*********	*********			*********	***************		3,100,000.00	3,100,000.00	
									11,950,000.00 13,380,000.00	11,950,000.00	
The second secon	The second secon								10,000,000,00	10,000,000.00)

		Ed C								OPERATI
ine No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		480-499	100	EDUCATION, DEPARTMENT OF AND COMMISSIONER						
		400433		OF EDUCATION (Continued)						
	War.	481		Office of the Deputy Commissioner for						
				Educational Management: (Continued) Public Education Capital Outlay and Debt Service						
				Trust Fund-Bond Account- (Continued)						
900	2	481	2578	Capital Outlay-1975-Area Vocational Center\$	4,317,589.00	\$	\$	\$	\$	\$
101	2	481	2588	Capital Outlay-1975-Board of Regents						
102	2	481 481	2598 2608	Capital Outlay—1975—District School Boards University of Florida School of Veterinary Medicine						
104	2	481	2613	FCO-Community Educational Facilities	50,000.00					
05	2	481	2614	FCO-Public Broadcasting Facilities	94,586.70					
906	2	481	2618	FCO-Division of Universities-Renovations	2,550,000.00					
107	2	481 481	2628 2638	Board of Regents-Center for Training and Research	90,000.00 2,771,178.00					
909	2	481	2648	FCO-Florida School for the Deaf and the Blind	299,506.00					
910	2	481	2658	Capital Outlay-1976-District School Board	6,392,332.00					
116	2	481	2668	Capital Outlay-1976-Junior Colleges	3,397,763.00					
312	2	481	2698	FCO-Florida School for the Deaf and the Blind	60,000.00		**********			
				and Debt Service Trust Fund—						
913	2	481	3010	Fiscal Agents and Other Charges	33,140.00					
114	2	481	3012	Transfers	946,277.19					
115	2	481	3014	SBA-Administrative Charges						
916	2	481	3030	Grants and Aids-School District and Community College						
918	2	481	3051	Payment of Debt Service	2,732,410.00					
919	2	481	3064	Distribution to Districts	31,266,697.51		**********		*********	
				Total Office of Deputy Commissioner —			100			
20				for Educational Management	376,566,453.71	\$	\$	\$	\$	\$
					STEWNERS OF	Mark Basin	The second		A Mary Street Control	TIP SE
21		482	0101	Office of the Deputy Commissioner for Administration: Salaries	1 241 502 25				s	
22	1	482	0103	Other Personal Services						
23	1	482	0104	Expenses	331,523.40					
24	1	482	0106	Operating Capital Outlay						
25		482	0191	Data Processing Services						
-	13-1			Educational Aids Trust Fund-	TAIL THE STATE OF					
327	2	482	0312	Transfers	4,345.36					
220	-	482	0712	Educational Certification and Service Trust Fund— Transfers	1400					
128	-	402	U/12	Professional Practices Council Trust Fund—	14.00	FACTORISACIONE			*********	*******
29	2	482	0812	Transfers	14.12					
				Knott Data Center-Working Capital Trust Fund-						
30	2	482 482	1001	Salaries	672,962.49 3,521.00					
132	2	482	1004	Expenses	321,154.69					
133	2	482	1006	Operating Capital Outlay	1,412,41	1,412,41				
34	2	482	1099	Certifications Forward	24,620.47	24,620.47	***********			
35	2	482	1603	Educational Aids Trust Fund— Other Personal Services	41,171,72					
36	2	482	1604	Expenses	2,088.19					
37	2	482	1699	Certifications Forward	18,964.13					
				Total Office of the Deputy Commissioner			2 3 3	E140 4940		15.15.6
38				for Administration	2,952,798.26	\$ 1,023,671.06	\$	\$	\$	\$
									The second	
***		483		Office of the Deputy Commissioner for Special Programs:				THE STATE	300 a 1 ac 12	
39 40	1	483 483	0101	Salaries \$ Other Personal Services					\$	
41	1	483	0104	Expenses						
42	1	483	0106	Operating Capital Outlay						
43	1	483	0191	Data Processing Services						
14	1	483	0199	Certifications Forward	56,361.04				*********	
45	1	483	0210	Education Communication Broadcasting System	3,832,806.00					
46	1	483	0220	Instructional TV Program Acquisition						
47	1	483	0225	Seminole Indian Scholarships						
48	1	483 483	0235	Exceptional Child Scholarships						
50	1	483	0245	Florida Student Assistance Grants						
51	1	483	0299	Certifications Forward						
	100	Party .	Taring and	Blind Services—Medical and Social Services—						
200	-	483	0301	Salaries						
62		#02	0202							
62 63 64	1	483 483	0303	Other Personal Services						

PENDITURES	:	A Section					NON-OPE	RATING EXPEN	DITURES	
Public Welfare	Education (Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures
	s	\$	\$	\$	\$	\$ 4,317,589.00	\$	\$	\$	\$ 4,317,589.00
										2,750,000.00 24,532,106.00
		*********		********	50,000.00				3,600,000.00	3,600,000.00
					94,586.70					
				********	***********					2,550,000.00
										90,000.00
					2,771,178.00 299,506.00					
					6,392,332.00					
					3,397,763.00					***********
	60,000.00			*********	60,000.00	*******	**********		**********	
	33,140.00				33,140.00					
			**********							946,277.19
										140,659.66
							65 060 274 00		20,938,569.67	20,938,569.67 65,060,274.00
										2,732,410.00
	31,266,697.51				31,266,697.51					
	\$ 47,408,916.45	s	\$	s	\$ 47,408,916.45	\$ 68,094,549.00	\$ 191,646,191.59	\$ 8,366,135.00	\$ 61,050,661.67	\$ 329,157,537.26
										The same
			\$		7,983.03		\$			
					331,523.40					
					6,315.63					
	166,977.86				166,977.86	***********				
	8,137.51	********			8,137.51					
									4,345.36	4,345.36
									14.00	14.00
									14.12	14.12
					672,962.49				**********	
					3,521.00					
					321,154.69					
					1,412.41 24,620.47		**********			
	41 171 72				41 171 77					
					41,171.72 2,088.19		************			
					18,964.13					
	\$ 1,924,753.72	s	\$	\$	\$ 2,948,424.78	s	\$	s	\$ 4,373.48	\$ 4,373.48
**********			S		\$ 296,156.03 25,212.74		\$			•
					320,715.97					
	The state of the s				7,804.24					
					16,540.00 56,361.04					
	3 933 906 00				2 922 906 00					
					3,832,806.00 55,250.00		1			
******	CONTRACTOR AND THE CONTRACTOR OF THE CONTRACTOR				3,400.00					
					88,090.75					
			*******		27,662.54		*********			
			**********		5,931,389.20 127,526.90					
					12.,020.30					
				E'd of Tox	R. Francisco					
1,000,508.24					1,000,508.24					
					1,000,508.24 10,952.53 400,133.02					

	6 30		5.50							OPERATIO
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		480-499		EDUCATION, DEPARTMENT OF AND COMMISSIONER						
				OF EDUCATION (Continued)						
		483		Office of the Deputy Commissioner for Special Programs: (Continued)						
956	-1	483	0391	Blind Services—Medical and Social Services— (Continued) Data Processing Services	9.331.00	\$	\$	\$	\$	\$
957	1	483	0399	Certifications Forward						
				Blind Services-Vocational Rehabilitation Services-						
958 959	1	483 483	0408	Fixed Capital Outlay	18,750.79					
960	1	483	0499	Certifications Forward						
0.000				Blind Services-Vending Stand Section-		1.00 0.0000000000	220000000000000000000000000000000000000			
961	1	483	0610	Retirement Contribution for Vending Stand Operators	128,410.00				*********	
962	2	483	0401	Student Financial and Trust Fund—	270 552 07					
963	2	483	0403	Salaries	378,553.07 3.585.20					
964	2	483	0404	Expenses						
965	2	483	0405	Florida Student Loans	242,228.86			24		
966	2	483	0406	Operating Capital Outlay						
967	2	483	0411	Refunds						
968	2 2	483 483	0412	Transfers						
970	2	483	0491	Data Processing Services						
971	2	483	0499	Certifications Forward						
				Florida Insured Student Loans Trust Fund-						
972	2	483	0505	Florida Insured Student Loans						
973	2	483 483	0511	Refunds						
975	2	483	0550	Investments						
976	2	483	0551	Payment of Debt Service	4157 (417) 4115					
977	2	483	0599	Certifications Forward	15,454.65					
200	1			Speech Pathology and Audiology Trust Fund-						
978	2	483 483	0601	Salaries						
980	2	483	0604	Expenses						
981	2	483	0611	Refunds						
982	2	483	0650	Investments						
983	2	483	0699	Certifications Forward	1,407.66					
		400		Educational Certification and Service Trust Fund-	240 024 02					
984 985	2	483 483	0701	Salaries						
986	2	483	0704	Expenses						
987	2	483	0711	Refunds	6,329.50	*********				
988	2	483	0712	Transfers	155,056.00					
989	2	483	0750	Investments					*********	
990	2	483 483	0792	Reissues Certifications Forward	24.00					
331		405	0733	Professional Practices Council Trust Fund-	5,530.57	*******	*********			********
992	2	483	0801	Salaries	103,267.36					aun Dein
993	2	483	0803	Other Personal Services	36,979.50					
994 .	2	483	0804	Expenses						
995	2	483	0806	Operating Capital Outlay						
996	2	483	0899	Certifications Forward	1,158.50	*********	********	*****		* * * * * * * * *
997	2	483	1312	Transfers	5,066.32					
				Independent Post-Secondary, Vocational, Technical,						
				Trade and Business Services Trust Fund-						
998	2	483	1401	Salaries	17,398.15					
999	2	483 483	1403	Other Personal Services						
001	2	483	1406	Operating Capital Outlay					**********	
				Educational Aids Trust Fund—						
002	2	483	1601	Salaries						
003	2	483	1603	Other Personal Services						
004	2	483 483	1604	Expenses						
006	2	483	1612	Transfers	1,370,165.00 8 804 39					
007	2	483	1691	Data Processing Services						
800	2	483	1699	Certifications Forward						
	-	-	-	Ex-Confederate Soldiers and Sailors Endowment Trust Fund-						
009	2	483	2805	Payment of Scholarships	3,475.00		*********			
				Blind Services—Medical and Social Services—Federal Aid Trust Fund—						
010	2	483	3004	Expenses	1,125,629,48					
011	2		3091	Data Processing Services						
				Blind Services-Medical and Social Services-Grants		dev and the				
			Low .	and Donations Trust Fund-	The same					
	The same		DAME	Salaries	20 400 92					V 2011 2 2 2 2 2 2 2
2000	2		3101							
012 013	2 2 2	483	3103	Other Personal Services Expenses	102,558.30		*********			

XPENDITURES		and Alexander					NON-OP	ERATING EXPEN	DITURES		
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	Line
0.331.00		\$. 0.221.00		\$			10000	956
		*					• • • • • • • • • • • • • • • • • • • •				200
					18,750.79						
					616,840.65 2,700.68		***********				
128,410.00	*********	**********	**********		128,410.00	200000000000000000000000000000000000000					
	TO THE OWNER OF THE PARTY OF TH				378,553.07		12/14/14/14/14				
					3,585.20 92,620.06		221121212121				
	242,228.86						101000000000000000000000000000000000000				
4	9,236.61				9,236.61					**********	. 966
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										2,000,000.00	
					193 553 13		2,000,000.00			A STATE OF THE PARTY OF THE PAR	
	14 001 200 20				14 001 200 20						07
	Service of American State of S				14,821,788.32					2,248.79	97
										178,000.00	
										11,361,493.00	97
	15,454.65				15,454.65				**********		. 97
	3,505.68				3,505.68	*********					97

				Carried and the Control of the Contr							
									65.00	65.00 14,000.00	
							14,000.00			THE PROPERTY OF	. 98
	246 921 02				346,821.03		7-7-7-7				98

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					*********				6,329.50	6,329.50	
					*********				200 - 61 May 20	155,056.00	
									24.00	54,857.51 24.00	
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	102 267 26				103.267.36						90
	- Carthern Cappell				25,313.97						
********	76.30				76.30						
1111111111	1,158.50	********	*********	*******	1,158.50	*********		*******	*********		99
						**********			5,066.32	5,066.32	99
	17,398.15				17,398.15						. 99
	495.36				495,36						. 99
					4,881.91 2,296.09						100
3	2,250.05				2,250.05				*********		100
	135,503.62				135,503.62						100
********	712 7112				21,732.86						
					45,529.60		*************				
					1,370,165.00					8,804.39	
					55,986.00						
	4,465.65			*******	4,465.65						
	3,475.00				3,475.00						. 100
						4 19 19 19			19 3-2-16		
1,125,629.48					1,125,629.48			********	*********		. 10
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			20 - 20 - 1								
20											44
					20,400.92 102,558.30		*********				2 200
					45,353.56						101

	1883		1				St. Cont.			OPERATIN
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		480-499	2015	EDUCATION, DEPARTMENT OF AND COMMISSIONER						
				OF EDUCATION (Continued)						
		483		Office of the Deputy Commissioner for Special Programs: (Continued)						
				Blind Services-Medical and Social Services-Grants and Donations Trust Fund- (Continued)						
	2	483	3108	FCO-Industrial Training Laboratory for the						
1016				Blind-Daytona Beach\$	90,334.95	\$	\$	\$	\$	\$
1017		483	3112	Transfers						
018	2 2	483 483	3119	FCO-Major Renovations-Talking Book Library						
020	2	483	3199	Certifications Forward						
				Blind Services-Vocational Rehabilitation Services-Workshop						
				and Facilities Trust Fund—						
021	2	483 483	3308	Fixed Capital Outlay	83,625.00 187,898.01					
023		483	3350	Investments						
				Blind Services-Vending Stand Section-U.S. Trust Fund-						
024	2	483	3401	Salaries	186,926.46					
025	2	483 483	3403	Other Personal Services						
026	2	483	3406	Expenses Operating Capital Outley						
028	2	483	3499	Certifications Forward						
				Blind Services-Vending Stand Section-Training and						
	-			Operating Trust Fund-						
029	2 2	483	3501 3503	Salaries						
031	2	483	3504	Expenses						
032	2	483	3506	Operating Capital Outlay						
033	2	483	3599	Certifications Forward	30,821.75	********				
				Blind Services-Vocational Rehabilitation Services-Federal						
034	2	483	3601	Rehabilitation Trust Fund— Salaries	1,879,094.38			A STATE OF THE STA		
035	2	483	3603	Other Personal Services						
036	2	483	3604	Expenses						
037	2	483	3606	Operating Capital Outlay					*******	
038	2 2	483 483	3607 3610	Food Products					*********	
040	2	483	3699	Certifications Forward	49,516.25					
				Total Office of the Deputy Commissioner						
041				for Special Programs	53,619,330.98	\$	s	\$	\$	\$
					7			2 155, 32,45	-	10.000
		484		Division of Public Schools:						
042	1	484	0101	Salaries	2,453,252.30				\$	
100000								PERSONAL PROPERTY AND AND ADDRESS OF		
043	1	484	0103	Other Personal Services						
043 044	1 1 1	484 484 484	0104	Expenses	357,768.28				*********	
043 044 045		484			357,768.28 2,993.94					
043 044 045 046 047	1 1	484 484 484	0104 0106 0120 0130	Expenses Operating Capital Outlay Instructional Materials Management Aid to Districts	357,768.28 2,993.94 88,390.37 919,455,646.00					
43 44 45 46 47 48	1 1 1 1	484 484 484 484	0104 0106 0120 0130 0140	Expenses Operating Capital Outlay Instructional Materials Management Aid to Districts Assessment and Evaluation	357,768.28 2,993.94 88,390.37 919,455,646.00 166,158.15					
043 044 045 046 047 048 049	1 1	484 484 484 484 484	0104 0106 0120 0130 0140 0170	Expenses Operating Capital Outlay Instructional Materials Management Aid to Districts Assessment and Evaluation Management Information Systems Council	357,768.28 2,993.94 88,390.37 919,455,646.00 166,158.15 18,292.24					
M3 M4 M5 M6 M7 M8 M9 M9	1 1 1 1 1	484 484 484 484	0104 0106 0120 0130 0140	Expenses Operating Capital Outlay Instructional Materials Management Aid to Districts Assessment and Evaluation	357,768.28 2,993.94 88,390.37 919,455,646.00 166,158.15 18,292.24 45,731.00					
043 044 045 046 047 048 049 050	1 1 1 1 1 1 1	484 484 484 484 484 484	0104 0106 0120 0130 0140 0170 0191	Expenses Operating Capital Outlay Instructional Materials Management Aid to Districts Assessment and Evaluation Management Information Systems Council Data Processing Services	357,768.28 2,993.94 88,390.37 919,455,646.00 166,158.15 18,292.24 45,731.00 989,199.56 619,287.67					
143 144 145 146 147 148 149 150 151 152 153	1 1 1 1 1 1 1 1 1 1	484 484 484 484 484 484 484 484	0104 0106 0120 0130 0140 0170 0191 0196 0199 0430	Expenses Operating Capital Outlay Instructional Materials Management Aid to Districts Assessment and Evaluation Management Information Systems Council Data Processing Services Certifications Forward—Grants and Aids Certifications Forward Student Transportation	357,768.28 2,993.94 88,390.37 919,455,646.00 166,158.15 18,292.24 45,731.00 989,199.56 619,287.67 41,698,855.00					
043 044 045 046 047 048 049 050 051 052 053	1 1 1 1 1 1 1 1 1 1 1 1 1	484 484 484 484 484 484 484 484 484	0104 0106 0120 0130 0140 0170 0191 0196 0199 0430 0530	Expenses Operating Capital Outlay Instructional Materials Management Aid to Districts Assessment and Evaluation Management Information Systems Council Data Processing Services Certifications Forward—Grants and Aids Certifications Forward Student Transportation Diagnostic and Resource Centers	357,768.28 2,993.94 88,390.37 919,455,646.00 166,158.15 18,292.24 45,731.00 989,199.56 619,287.67 41,698,855.00 277,209.35					
043 044 045 046 047 048 049 050 051 062 063 064	1 1 1 1 1 1 1 1 1 1	484 484 484 484 484 484 484 484	0104 0106 0120 0130 0140 0170 0191 0196 0199 0430	Expenses Operating Capital Outlay Instructional Materials Management Aid to Districts Assessment and Evaluation Management Information Systems Council Data Processing Services Certifications Forward—Grants and Aids Certifications Forward Student Transportation Diagnostic and Resource Centers Severely and Profoundly Retarded	357,768.28 2,993.94 88,390.37 919,455,646.00 166,158.15 18,292.24 45,731.00 989,199.56 619,287.67 41,698,855.00 277,209.35 832,000.00					
043 044 045 046 047 048 049 050 051 062 053 054 055	1 1 1 1 1 1 1 1 1 1 1 1	484 484 484 484 484 484 484 484 484 484	0104 0106 0120 0130 0140 0170 0191 0196 0199 0430 0530	Expenses Operating Capital Outlay Instructional Materials Management Aid to Districts Assessment and Evaluation Management Information Systems Council Data Processing Services Certifications Forward—Grants and Aids Certifications Forward Student Transportation Diagnostic and Resource Centers	357,768.28 2,993.94 88,390.37 919,455,646.00 166,158.15 18,292.24 45,731.00 989,199.56 619,287.67 41,698,855.00 277,209.35 832,000.00 1,569,614.07					
043 044 045 046 047 048 049 050 051 052 053 054 056 056 057	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	484 484 484 484 484 484 484 484 484 484	0104 0106 0120 0130 0140 0170 0191 0196 0199 0430 0630 0730 0830 0930	Expenses Operating Capital Outlay Instructional Materials Management Aid to Districts Assessment and Evaluation Management Information Systems Council Data Processing Services Certifications Forward—Grants and Aids Certifications Forward Student Transportation Diagnostic and Resource Centers Severely and Profoundly Retarded Community School Program State School Lunch Program Visually Handicapped Resources	357,768.28 2,993.94 88,390.37 919,455,646.00 166,158.15 18,292.24 45,731.00 989,199.56 619,287.67 41,698,855.00 277,209.35 832,000.00 1,569,614.07 3,250,585.00					
043 044 045 046 047 048 049 050 051 052 053 054 055 056 057 058	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	484 484 484 484 484 484 484 484 484 484	0104 0106 0120 0130 0140 0170 0191 0196 0199 0430 0630 0730 0830 0930 1030	Expenses Operating Capital Outlay Instructional Materials Management Aid to Districts Assessment and Evaluation Management Information Systems Council Data Processing Services Certifications Forward—Grants and Aids Certifications Forward Student Transportation Diagnostic and Resource Centers Severely and Profoundly Retarded Community School Program State School Lunch Program Visually Handicapped Resources Comprehensive Health Education Program	357,768.28 2,993.94 88,390.37 919,455,646.00 166,158.15 18,292.24 45,731.00 989,199.56 619,287.67 41,698,855.00 277,209.35 832,000.00 1,569,614.07 3,250,585.00 102,222.93 961,700.00					
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043 044 045 046 047 048 049 050 051 052 053 054 055 056 056 057 058 059 060 061	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	484 484 484 484 484 484 484 484 484 484	0104 0106 0120 0130 0140 0170 0191 0196 0199 0430 0530 0630 0730 0830 0830 1130 1230	Expenses Operating Capital Outlay Instructional Materials Management Aid to Districts Assessment and Evaluation Management Information Systems Council Data Processing Services Certifications Forward—Grants and Aids Certifications Forward Student Transportation Diagnostic and Resource Centers Severely and Profoundly Retarded Community School Program State School Lunch Program Visually Handicapped Resources Comprehensive Health Education Program Instructional Materials District Environmental Education Program	357,768.28 2,993.94 88,390.37 919,455,646.00 166,158.15 18,292.24 45,731.00 989,199.56 619,287.67 41,698,855.00 277,209.35 832,000.00 1,569,614.07 3,250,585.00 102,222.93 961,700.00 10,366,616.60 270,954.00					
043 044 045 046 047 048 049 050 051 052 053 054 055 056 056 057 058 059 060 061	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	484 484 484 484 484 484 484 484 484 484	0104 0106 0120 0130 0140 0170 0191 0196 0199 0430 0530 0630 0730 0830 0930 1030 1130	Expenses Operating Capital Outlay Instructional Materials Management Aid to Districts Assessment and Evaluation Management Information Systems Council Data Processing Services Certifications Forward—Grants and Aids Certifications Forward Student Transportation Diagnostic and Resource Centers Severely and Profoundly Retarded Community School Program State School Lunch Program Visually Handicapped Resources Comprehensive Health Education Program Instructional Materials	357,768.28 2,993.94 88,390.37 919,455,646.00 166,158.15 18,292.24 45,731.00 989,199.56 619,287.67 41,698,855.00 277,209.35 832,000.00 1,569,614.07 3,250,585.00 102,222.93 961,700.00 10,366,616.60 270,954.00					
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043 044 045 046 047 048 049 050 051 052 053 054 055 056 057 058 059 060 061 062	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	484 484 484 484 484 484 484 484 484 484	0104 0106 0120 0130 0140 0170 0191 0196 0199 0430 0530 0630 0730 0830 1030 1130 1230 1430	Expenses Operating Capital Outlay Instructional Materials Management Aid to Districts Assessment and Evaluation Management Information Systems Council Data Processing Services Certifications Forward—Grants and Aids Certifications Forward Student Transportation Diagnostic and Resource Centers Severely and Profoundly Retarded Community School Program State School Lunch Program Visually Handicapped Resources Comprehensive Health Education Program Instructional Materials District Environmental Education Program Student Development Studies Projects, Contracts and Grants Trust Fund— Transfers Educational Aids Trust Fund—	357,768.28 2,993.94 88,390.37 919,455,646.00 166,158.15 18,292.24 45,731.00 989,199.56 619,287.67 41,698,855.00 277,209.35 832,000.00 1,569,614.07 3,250,585.00 102,222.93 961,700.00 10,366,616.60 270,954.00 14,865,295.00					
M43 M44 M45 M46 M47 M48 M49 M50 M51 M52 M53 M54 M56 M57 M58 M59 M60 M61 M62 M63 M64	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 2 2	484 484 484 484 484 484 484 484 484 484	0104 0106 0120 0130 0140 0170 0191 0196 0199 0430 0530 0630 0630 0830 1030 1130 1130 1230 1430	Expenses Operating Capital Outlay Instructional Materials Management Aid to Districts Assessment and Evaluation Management Information Systems Council Data Processing Services Certifications Forward—Grants and Aids Certifications Forward Student Transportation Diagnostic and Resource Centers Severely and Profoundly Retarded Community School Program State School Lunch Program Valually Handicapped Resources Comprehensive Health Education Program Instructional Materials District Environmental Education Program Student Development Studies Projects, Contracts and Grants Trust Fund— Transfers Educational Aids Trust Fund— Salaries	357,768.28 2,993.94 88,390.37 919,455,646.00 166,158.15 18,292.24 45,731.00 989,199.56 619,287.67 41,698,855.00 277,209.35 832,000.00 1,569,614.07 3,250,585.00 102,222.93 961,700.00 10,366,616.60 270,954.00 14,865,295.00					
143 144 145 146 147 148 149 150 151 162 163 164 165	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	484 484 484 484 484 484 484 484 484 484	0104 0106 0120 0130 0140 0170 0191 0196 0199 0430 0530 0630 0730 0830 1030 1130 1230 1430	Expenses Operating Capital Outlay Instructional Materials Management Aid to Districts Assessment and Evaluation Management Information Systems Council Data Processing Services Certifications Forward—Grants and Aids Certifications Forward Student Transportation Diagnostic and Resource Centers Severely and Profoundly Retarded Community School Program State School Lunch Program Visually Handicapped Resources Comprehensive Health Education Program Instructional Materials District Environmental Education Program Student Development Studies Projects, Contracts and Grants Trust Fund— Transfers Educational Aids Trust Fund— Salaries Other Personal Services	357,768.28 2,993.94 88,390.37 919,455,646.00 166,158.15 18,292.24 45,731.00 989,199.56 619,287.67 41,698,855.00 277,209.35 832,000.00 1,569,614.07 3,250,585.00 102,222.93 961,700.00 10,366,616.60 270,954.00 142,473.27 1,145,982.71 199,758.30					
043 044 045 046 047 048 049 050 051 052 053 054 055 055 056 055 056 062 062	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	484 484 484 484 484 484 484 484 484 484	0104 0106 0120 0130 0140 0170 0191 0196 0199 0430 0630 0730 0830 0930 1030 1130 1230 1430	Expenses Operating Capital Outlay Instructional Materials Management Aid to Districts Assessment and Evaluation Management Information Systems Council Data Processing Services Certifications Forward—Grants and Aids Certifications Forward Student Transportation Diagnostic and Resource Centers Severely and Profoundly Retarded Community School Program State School Lunch Program Valually Handicapped Resources Comprehensive Health Education Program Instructional Materials District Environmental Education Program Student Development Studies Projects, Contracts and Grants Trust Fund— Transfers Educational Aids Trust Fund— Salaries	357,768.28 2,993.94 88,390.37 919,455,646.00 166,158.15 18,292.24 45,731.00 989,199.56 619,287.67 41,698,855.00 277,209.35 832,000.00 1,569,614.07 3,250,585.00 102,222.93 961,700.00 10,366,616.60 270,954.00 14,865,295.00 142,473.27 1,145,982.71 199,758.30 709,753.21					
043 044 045 046 047 048 049 051 052 053 054 055 056 057 058 059 060 061 062 063	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	484 484 484 484 484 484 484 484 484 484	0104 0106 0120 0130 0140 0171 0196 0199 0430 0630 0730 0630 0730 0930 1130 1230 1430 0112 1601 1603 1604 1605 1606	Expenses Operating Capital Outlay Instructional Materials Management Aid to Districts Assessment and Evaluation Management Information Systems Council Date Processing Services Certifications Forward—Grants and Aids Certifications Forward Student Transportation Diagnostic and Resource Centers Severely and Profoundly Retarded Community School Program State School Lunch Program Visually Handicapped Resources Comprehensive Health Education Program Instructional Materials District Environmental Education Program Student Development Studies Projects, Contracts and Grants Trust Fund— Transfers Educational Aids Trust Fund— Salaries Other Personal Services Expenses Payment of Scholarships Operating Capital Outlay	357,768.28 2,993.94 88,390.37 919,455,646.00 166,158.15 18,292.24 45,731.00 989,199.56 619,287.67 41,698,855.00 277,209.35 832,000.00 1,569,614.07 3,250,585.00 102,222.93 961,700.00 10,366,616.60 270,954.00 14,865,295.00					
043 044 045 046 047 048 049 050 051 052 053 054 055 056 057 058 059 060 061 062 063 063	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	484 484 484 484 484 484 484 484 484 484	0104 0106 0120 0130 0140 0170 0191 0196 0199 0430 0630 0730 0830 0830 1030 1130 1230 1430 0112	Expenses Operating Capital Outlay Instructional Materials Management Aid to Districts Assessment and Evaluation Management Information Systems Council Data Processing Services Certifications Forward—Grants and Aids Certifications Forward Student Transportation Diagnostic and Resource Centers Severely and Profoundly Retarded Community School Program State School Lunch Program Visually Handicapped Resources Comprehensive Health Education Program Instructional Materials District Environmental Education Program Student Development Studies Projects, Contracts and Grants Trust Fund—Transfers Educational Aids Trust Fund—Salaries Other Personal Services Expenses Payment of Scholarships Operating Capital Outlay Refunds	357,768.28 2,993.94 88,390.37 919,455,646.00 166,158.15 18,292.24 45,731.00 989,199.56 619,287.67 41,698,855.00 277,209.35 832,000.00 1,569,614.07 3,250,585.00 10,2222.93 961,700.00 10,366,616.60 270,954.00 142,473.27 1,145,982.71 199,758.30 709,753.21 60,263.50 7,410.91 5,674.63					
043 044 045 046 047 048 050 051 052 053 054 055 056 056 057 062 063 064 065 066 067 068 069 070	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	484 484 484 484 484 484 484 484 484 484	0104 0106 0120 0130 0140 0170 0191 0196 0199 0430 0630 0730 0830 0930 1130 1230 1430 0112	Expenses Operating Capital Outlay Instructional Materials Management Aid to Districts Assessment and Evaluation Management Information Systems Council Data Processing Services Certifications Forward—Grants and Aids Certifications Forward—Grants and Aids Certifications Forward Student Transportation Diagnostic and Resource Centers Severely and Profoundly Retarded Community School Program State School Lunch Program Visually Handicapped Resources Comprehensive Health Education Program Instructional Materials District Environmental Education Program Student Development Studies Projects, Contracts and Grants Trust Fund— Transfers Educational Aids Trust Fund— Salaries Other Personal Services Expenses Payment of Scholarships Operating Capital Outlay Refunds Transfers	357,768.28 2,993.94 88,390.37 919,455,646.00 166,158.15 18,292.24 45,731.00 989,199.56 619,287.67 41,698,855.00 277,209.35 832,000.00 1,569,614.07 3,250,585.00 102,222.93 961,700.00 10,366,616.60 270,954.00 142,473.27 1,145,982.71 199,758.30 709,753.21 60,263.50 7,410.91 5,674.63 266,711.16					
043 044 045 046 047 048 049 050 051 052 053 054 055 056 057 068 069 070 071	1 1 1 1 1 1 1 1 1 1 1 1 2 2 2 2 2 2 2 2	484 484 484 484 484 484 484 484 484 484	0104 0106 0120 0130 0140 0170 0191 0196 0199 0430 0630 0730 0830 0930 1030 1130 11430 0112 1601 1603 1606 1611 1605 1606 1611	Expenses Operating Capital Outlay Instructional Materials Management Aid to Districts Assessment and Evaluation Management Information Systems Council Data Processing Services Certifications Forward—Grants and Aids Certifications Forward Student Transportation Diagnostic and Resource Centers Severely and Profoundly Retarded Community School Program Visually Handicapped Resources Comprehensive Health Education Program Instructional Materials District Environmental Education Program Student Development Studies Projects, Contracts and Grants Trust Fund— Transfers Educational Aids Trust Fund— Salaries Other Personal Services Expenses Payment of Scholarships Operating Capital Outlay Refunds Transfers Aid to Districts	357,768.28 2,993.94 88,390.37 919,455,646.00 166,158.15 18,292.24 45,731.00 989,199.56 619,287.67 41,698,855.00 277,209.35 832,000.00 1,569,614.07 3,250,585.00 102,222.93 961,700.00 10,366,616.60 270,954.00 14,865,295.00 142,473.27 1,145,982.71 199,758.30 709,753.21 60,263.50 7,410.91 5,674.63 266,711.16 94,063,824.04					
043 044 045 046 047 048 049 050 051 062 053 055 055 055 055 055 056 067 063 064 065 066 067 067 071 072	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	484 484 484 484 484 484 484 484 484 484	0104 0106 0120 0130 0140 0170 0191 0196 0199 0430 0630 0730 0830 0930 1130 1230 1430 0112	Expenses Operating Capital Outlay Instructional Materials Management Aid to Districts Assessment and Evaluation Management Information Systems Council Data Processing Services Certifications Forward—Grants and Aids Certifications Forward—Grants and Aids Certifications Forward Student Transportation Diagnostic and Resource Centers Severely and Profoundly Retarded Community School Program State School Lunch Program Visually Handicapped Resources Comprehensive Health Education Program Instructional Materials District Environmental Education Program Student Development Studies Projects, Contracts and Grants Trust Fund— Transfers Educational Aids Trust Fund— Salaries Other Personal Services Expenses Payment of Scholarships Operating Capital Outlay Refunds Transfers	357,768.28 2,993.94 88,390.37 919,455,646.00 166,158.15 18,292.24 45,731.00 989,199.56 619,287.67 41,698,855.00 277,209.35 832,000.00 1,569,614.07 3,250,585.00 102,222.93 961,700.00 10,366,616.60 270,954.00 142,473.27 1,145,982.71 199,758.30 709,753.21 60,263.50 7,410.91 5,674.63 266,711.16 94,063,824.04 122,238.86					
043 044 045 046 047 049 050 051 055 056 057 058 069 060 061 063 064 065 066 067 068 069 070 071 072 073 074	1 1 1 1 1 1 1 1 1 1 1 1 2 2 2 2 2 2 2 2	484 484 484 484 484 484 484 484 484 484	0104 0106 0120 0130 0140 0171 0196 0199 0430 0630 0730 0830 0930 1130 1130 11430 11430 0112 1601 1603 1604 1605 1606 1611 1612 1606	Expenses Operating Capital Outlay Instructional Materials Management Aid to Districts Assessment and Evaluation Management Information Systems Council Date Processing Services Certifications Forward—Grants and Aids Certifications Forward Student Transportation Diagnostic and Resource Centers Severely and Profoundly Retarded Community School Program State School Lunch Program Visually Handicapped Resources Comprehensive Health Education Program Instructional Materials District Environmental Education Program Student Development Studies Projects, Contracts and Grants Trust Fund— Transfers Educational Aids Trust Fund— Salaries Other Personal Services Expenses Payment of Scholarships Operating Capital Outlay Refunds Transfers Aid to Districts Payments to U.S. Treasurer	357,768.28 2,993.94 88,390.37 919,455,646.00 166,158.15 18,292.24 45,731.00 989,199.56 619,287.67 41,698,855.00 277,209.35 832,000.00 1,569,614.07 3,250,585.00 102,222.93 961,700.00 10,366,616.60 270,954.00 142,473.27 1,145,982.71 199,758.30 709,753.21 60,263.50 7,410.91 5,674.63 266,711.16 94,063,824.04 122,238.86 150,469.76					

EXPENDITURES							NON-OF	ERATING EXPEN	IDITURES		
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	Lir
90,334.95	THE COURT OF THE PARTY OF THE P	\$		\$	\$ 90,334.95	\$	\$	\$	\$ 2,799.45	\$2.799.45	101
	The second second second second				24,680.65					2,750.45	-
The second secon					24,597.79		200,000.00			200,000.00	
24,557.75					24,007.70						102
	83,625.00			and the second second	83,625.00						
********							199,500.00		187,898.01	187,898.01 199,500.00	
186,926.46			**********		186,926.46						
					1,057.77 337,744.55						
1,055,80	20002500000				1,055.80						
115,330.52					115,330.52	1					102
51,411.00					51,411.00						102
161,84					161.84						
					116,184.58						
			***********		373.15 30.821.75						
	1,879,094.38			*********	1,879,094.38						103
	14,451.96				14,451.96						
	484,297,55 45,698,08				484,297.55 45,698.08						
	24,089,33			The state of the s	24,089.33						
	1,286,115.22				1,286,115.22						. 103
	49,516.25				49,516.25	********		*********		*********	104
4,534,891.03	\$ 32,695,667,95	s	<u>s</u>	s	\$ 37,230,558.98	s	\$ 13,829,850.51	\$ 10,800.00	\$ 2,548,121.49	\$ 16,388,772.00	104
	\$ 2,453,252,30	\$	s	s	\$ 2,453,252.30	s	\$	\$	s	s	104
	108,174.15				108,174.15		***********				
	357,768:28 2,993.94				357,768.28 2,993.94						
					88,390.37						
******				*********		919,455,646.00	**********	*******	*********	919,455,646.00	104
	166,158,15				166,158.15						
	18,292.24 45,731.00			Care in consistent and	18,292.24 45,731.00						3 1946
						989,199.56		********		989,199.56	
			**********		619,287.67	************	**********				
					***********	41,698,855.00 277,209.35				41,698,855.00 277,209.35	
	CONTRACTOR OF THE PARTY OF THE					832,000.00				832,000,00	
						1,569,614.07				1,569,614.07	105
						3,250,585.00				3,250,585,00	
						102,222.93 961,700.00				102,222.93 961,700.00	
						10,366,616.60				10,366,616.60	
						270,954.00				270,954.00	
						14,865,295.00				14,865,295.00	1063
									142,473.27	142,473.27	1063
	1,145,982.71				1,145,982.71				**********		106
*********	199,758.30			**********	199,758.30						106
********					709,753.21						200
********	CONTRACTOR OF THE PROPERTY OF				60,263.50 7,410.91						
									5,674.63	5,674.63	
*********					(10,609.00)				277,320.16	277,320,16	1070
********						94,063,824.04				94,063,824.04	
					150,469.76				122,238.86	122,238.86	
									76.44		
								******	70,44	76.44	107

	-	VV								OPERATIN
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Senitation	Development & Conservation of Natural Resources	Highways
		480-499		EDUCATION, DEPARTMENT OF AND COMMISSIONER						
				OF EDUCATION (Continued)						
		484		Division of Public Schools: (Continued) Food and Nutrition Services Trust Fund—						
1076	2	484	1701	Salaries	146,371.84	\$	s	\$	\$	s
1077	2	484	1703	Other Personal Services						
1078	2	484 484	1704	Operating Capital Outlay						
1080	2	484	1712	Transfers						
1081	2	484 484	1730	Aid to Districts	91,689,837.59				*********	
1083	2 2	484	1799	Payments to U.S. Treasurer						
				Principle State School Trust Fund—						
1084	2	484	2611	Refunds	113,904.61 78,325.00					
1086	2	484	2630	Aid to Districts	4,000,000.00					
1087	2	484	2650	Investments	2,185,000.00					
1088	2	484	2730	Interest State School Trust Fund— Aid to Districts	2,000,000.00					
1089	2	484	2750	Investments						
		Talker.		Textbook Bid Trust Fund-						
1090	2	484	2911	Refunds Federal Revenue Sharing Fund—	107,500.00				********	
1091	4	484	0118	FCO-K-12 Construction Program	6,798,663.88					
1092	4	484	0130	Grants and Aids-FEFP	69,200,000.00					
1093				Total Division of Public Schools	1,272,752,506.97	\$	\$	\$	\$	\$
										all shares and
		485	0101	Division of Vocational Education:	220 022 05			La single		
1094	1	485 485	0101	Salaries	100.00	\$			•	
1096	1	485	0104	Expenses						
1097	1	485	0199	Certifications Forward	8,107.96				*********	
1098	2	485	1130	Comprehensive Employment Training Act Trust Fund- Grants and Aids-Distribution to Counties	3,301,464.62					
1000		400	1130	Educational Aids Trust Fund-	3,301,404.02		*********			41.31.11.1
1099	2	485	1601	Salaries	2,241,584.06					
1100	2	485	1603	Other Personal Services						
1102	2	485	1606	Operating Capital Outlay						
1103	2	485	1612	Transfers	624,710.87					
1104	2	485 485	1630 1691	Aid to Districts Data Processing Services		*********				
1105	2	485	1699	Certifications Forward						
				Federal Grants and Donations Trust Fund-						
1107	2	485	1801	Salaries						
1108	2	485 485	1803	Other Personal Services				The second secon		
1110	2	485	1812	Transfers						
1111	2	485	1899	Certifications Forward	831.41					
****	2	ADE	1012	Manpower Development and Training Trust Fund—	79.07					
1112	2	485 485	1912	Transfers	73.87 32,456.41					
1114				Total Division of Vocational Education		\$				
				Total Difficulty Vocational Education (1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,	27,030,713.30	-		•	•	•
		486		Division of Community Colleges:						
1115	1	486	0101	Salaries		\$				
1116	1	486 486	0103	Other Personal Services	21,659.66				*********	
1118	1	486	0106	Operating Capital Outlay						
1119	1	486	0130	Grants and Aids-Community College Program Fund	161,546,556.00					
1120	1	486 486	0133	Grants and Aids—Florida School of the Arts Data Processing Services						
1122	1	486	0199	Certifications Forward		************				
				Higher Education Capital Outlay and Debt Service Trust Fund-						
1123	2	486	0399	Certifications Forward	46.12		,			
1124	2	486	1103	Junior College Conference Trust Fund— Other Personal Services	7.976.00					
				Educational Aids Trust Fund-						
1125	2	486 486	1604	Expenses	19,790.45				*******	
1126	-	400	1699	Certifications Forward	36,413.25				*********	
1127				Total Division of Community Colleges	162,566,939.44	\$	\$	\$	\$	\$
		488		Division of Projects, Contracts and Grants:						
1128	2	488	0101	Salaries		\$				11.7 (11.11) (D. 63.10) (D. 67.1.7 (B. 61.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1
1129	2	488 488	0103	Other Personal Services	171,419,21					
1130	2	488	0106	Operating Capital Outlay						
		-			0,172.00					

XPENDITURES							NON-OP	ERATING EXPEN	DITURES	1977 - 1,784	
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	Lin No
									1000		
	\$ 146,371.84	\$	\$	\$	\$ 146,371.84	\$	\$	\$	s	s	107
	THE RESERVE OF THE PARTY OF THE				34,842.07		**********				107
					84,479.82						
										40,692.72	
										91,689,837.59	
	19,042.26									2,125.61	
									113,904.61	113,904.61	10
										78,325.00	
										4,000,000.00	
							2,185,000.00			2,185,000.00	10
						2,000,000.00				2,000,000.00	10
										723,950.53	
									107,500.00	107,500.00	10
	6,798,663.88				6,798,663.88						. 109
						69,200,000.00				69,200,000.00	109
	\$ 13,359,666.00	\$	\$	s	\$ 13,359,666.00	\$1,255,593,559.14	\$ 2,908,950.53	\$	\$ 890,331.30	\$1,259,392,840.97	109
	\$ 236 927 65	\$	\$		\$ 236,927,65	s	5			\$. 10
	100.00			***********	100.00		***********				
					55,044.76						
*******	8,107.96			*********	8,107.96						10
						3,301,464.62				3,301,464.62	10
	2,241,584.06				2,241,584.06						
	11 10/02/05/725/07/28/00				203,787.67 811,937.18						
	The second secon				8,533.22						
									624,710.87	624,710.87	
					25,053.13 116,454.85						
	52 100 G2				£2 100 £2						- 11
	PATAL ADDITION OF THE				52,188.62 3,190.20						
	ALCO TOURS OF THE PARTY.				25,365.55						
										480,176.44	201012
*********	831.41	**********			831.41				**********		11
						32,456,41			73.87	73,87 32,456.41	
	The last water to the last			\$		\$ 22,165,652.46			The second secon	No. 1000 September 1990	300
	\$ 609,252.30 21,659.66	\$		\$	\$ 609,252.30 21,659.66	\$	\$				
*********		*********			215,494.70		***********				
*******					2,099.91	*********	**********				11
*********		*********		The second secon	**********	161,546,556.00					
					491.97	72,277.00				72,277.00	
					34,882.08						
	46.12	t			46.12						11
	7,976.00				7,976.00						11
***************************************	19,790.45				19,790.45						11
********		-			36,413.25		************		-		7/1100
	\$ 948,106.44	•	•	\$	948,106.44	\$ 161,618,833.00	•	•	•	3 161,618,833,00	11
	\$ 487,720.10	\$	\$	\$	\$ 487,720.10	\$	\$	\$	\$	\$	11
*********	171,419.21	********			171,419.21					*********	. 11
	581,258.11			**********	581,258.11		*********			*********	11
	5,172,98				5,172.98						100

	1		186			ENE AFF				OPERATII
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		480-499		EDUCATION, DEPARTMENT OF AND COMMISSIONER						
				OF EDUCATION (Continued)						
	-	488		Division of Projects, Contracts and Grants: (Continued)	112 220 20				s	
1132	2	488	0112	Transfers	301,116.64				•	
1134	2	488	0191	Data Processing Services						
1135	2	488	0196	Certifications Forward-Grants and Aids	1,500.00					
1136	2	488	0199	Certifications Forward	18,090.92					
1137				Total Division of Projects, Contracts and Grants	1,681,764.26	s	\$	\$	\$	s
		489		Florida School for the Deaf and Blind:						
1138	1	489	0101	Salaries					\$	
1139	1	489	0103	Other Personal Services						
1140	1	489	0104	Expenses	LINE WILLIAM STORES LAND					
1141	1	489 489	0106	Operating Capital Outlay						
1143	1	489	0110	Deaf and Blind Program						
144	1	489	0199	Certifications Forward						
				Grants and Donations Trust Fund—						
145	2	489	0101	Salaries	554,794.42		CONTRACTOR OF STREET			
146	2	489	0103	Other Personal Services						
147	2 2	489 489	0104	Expenses Operating Capital Outlay	91,906.49 57,648.79					
1149	2	489	0100	Food Products	- P. S.				***********	
150	2	489	0111	Retunds						
1151	2	489	0192	Reissues	56.31					
152	2	489	0199	Certifications Forward	9,202.93					
153	2	489	0208	Construction Trust Fund— Fixed Capital Outlay	329,372.95					
154		1		Total Florida School for the Deaf and Blind \$	6 594 916 09				s	
154				Total Florida School for the Dear and Billion	0,004,010.00	-	•		•	
		490		Division of Universities: General Office—						
155	1	490	0101	Salaries	3 133 341 03		\$		\$	\$
1156	1	490	0103	Other Personal Services						
157	1	490	0104	Expenses	808,299.70					
1158	1	490	0106	Operating Capital Outlay						
1159	10	490	0199	Certifications Forward	106,271.99	hontenderent	********	********		
160	1	490	0610	Regional Education— Special Categories	1,178,651.88					
	1100			First Accredited Medical School—	1,170,001.00					
161	1	490	0810	Special Categories	4,182,000.00					
				Institute on Higher Education—						
162	1	490	0910	Special Categories	12,000.00					
163		490	1010	Southern Regional Council on Mental Health— Special Categories	12,000.00					
		700		Community Hospital Education Program—	12,000.00			*******		
164	1	490	1510	Special Categories	2,652,218.00					
165	1	490	1599	Certifications Forward	120,036.21					
166	2	490	0101	Salaries	26 656 28					
167	2	490	0103	Other Personal Services						
168	2	490	0104	Expenses						
169	2	490	0106	Operating Capital Outlay	3,340.15					
170	2	490	0111	Refunds						
171	2	490	0112	Transfers						
172	2 2	490	0142	Distribution of Grants Investments						
174	2	490	0199	Certifications Forward						
				Facilities Construction Administration Trust Fund-						
175	2	490	0201	Salaries				The property of the contract o	******	
176	2	490	0204	Expenses					*********	
177	2	490	0206	Operating Capital Outlay	2,302.85	**********	*********			
178	2	490	0311	Refunds	20,000.00					
179	2	490	0342	Distribution to Universities						
180	2	490	0350	Investments	158,500.00		*********	*******		
181	2	490	0712	Principal of American Legion Trust Fund— Transfers	2 107 50			1000		
101	2	430	0/12	Building Fee Trust Fund-	2,197.50	*******	and the product of the	*******	*******	
	2	490	0813	Payments to SBA	4,277,355.70					
182	2	490	0850	Investments						
182	-			Extension Incidental Trust Fund-						
183		400	~							
	2	490	0911	Refunds Student Financial Aid Fee Trust Fund—	428,989.12	income,				

EXPENDITURES						State of the state	NON-OF	ERATING EXPEN	IDITURES	1000 500	
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	UN
5	\$ 14,008.00	\$	s	\$	\$ 14,008.00	\$	\$	\$	\$ · 99,728.30 301,116.64	\$ 99,728,30 301,116.64	
	1,750.00				1,750.00					301,116.04	
									1,500.00	1,500.00	
	18,090.92	**********			18,090.92				**********	**********	11:
	\$ 1,279,419.32	s	\$	\$	\$ 1,279,419.32	\$	\$	\$	\$ 402,344.94	\$ 402,344.94	11:
	\$ 4,231,500.22		\$	\$		\$	Contract of the contract of th	\$	\$	Telegraph of the second second	11
	40,213.02 668,653.12				40,213.02 668,653.12						4000
	THE RESERVE AND ASSESSMENT OF THE PARTY OF T				141,974.92						
					200,671.97						
		**********			46,151.83 28,240.06				*******		
	28,240.06		*********		28,240.06	**********					-
*********	554,794.42		*********		554,794.42						
******	42,598.78 91,906.49				42,598.78 91,906.49		171707-70000000000000000000000000000000	CONTRACTOR STATE OF THE PROPERTY OF THE PROPER			
					57,648.79						
					139,109.00						11
										2,721.27	
					9.202.93				56.31	56,31	
	5,202.53		**********	*********	9,202.93	**********					
	329,372.95	·······	1/20/21/22/22/20/20	<u> </u>	329,372.95						11
	\$ 6,582,038.50	\$	\$	\$	\$ 6,582,038.50	\$	\$	\$	\$ 2,777.58	\$ 2,777.58	11
										100	
	\$ 3 133 341 03	s			£ 3 133 341 03	s	\$		\$		11
				•	307,840.14		•		*	*	(4)(33)
					808,299.70				***********		
					60,207.53				*********		11
	106,271.99	*********			106,271.99				**********	*********	11
	1,178,651.88				1,178,651.88						11
	4,182,000.00				4,182,000.00						11
			112020000000000					11.000.000			
	12,000.00	********			12,000.00	**********					11
	12,000.00				12,000.00	**********	*********				11
	2,652,218.00				2,652,218.00						- 11
	120,036.21				120,036.21						11
	26,656.28				26,656.28					The state of the	11
***********					64,995.11						
	20,449.82				20,449.82						
										36,587.26 10,672.20	
						************				370,171.84	
						***********				430,968.00	
********	190,152.75				190,152.75				******		11
***********	170,274.39				170,274.39						11
**********	CONTRACTOR OF THE PARTY OF THE										
*********	2,302.85					*****					
***********		A CHEST		70					20,000.00	20,000.00	11
**********	723,345.77									20,000.00	
										158,500.00	
									2,197.50	2,197.50	11
******									4,277,355.70	4,277,355.70	**
									4,277,355.70	3,839,970.81	
									428,989.12	428,989.12	11
The service of the			Carl Marie		of Green and State of the		The state of the s			S	
**********	The state of the s										

	223		1.16					Salar Is W		OPERATIN
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		180-499		EDUCATION, DEPARTMENT OF AND COMMISSIONER						
		1		OF EDUCATION (Continued)	Control to	100				
		490		Division of Universities: (Continued) Capital Improvement Fee Trust Fund—						
186	2	490	1212	Transfers	2,123,770.01	\$	s	s	s s	
187	2	490	1250	Investments	4,252,645.25					
		***		Agricultural College Trust Fund-				See on the		
188	2	490	1612	Transfers				Children Color Color Color Color Color		
				Seminary Trust Fund-						
190	2	490	1712	Transfers	2,226.56	The state of the s		And the Charles of the Control of th		Contract the Contract of the C
191	2	490	1750	Investments	80,000.00					
192	2	490	1812	Transfers	7,155,00					
				Board of Regents 1971 Project Construction Trust Fund-						
193	2	490	2811	Refunds	12,563.00					
194	2	490	2812	Transfers Payments to SBA						
196	2	490	2860	State University System-Capital Outlay						
				Board of Regents 1972 Project Construction Trust Fund-						
197	2	490	2913	Payments to SBA	87,821.61					
198	2	490	2960	State University System-Capital Outlay	803,089.54	********				
199	2	490	4008	Fixed Capital Outlay	1,073,520.18					
				Board of Regents Bond Amendment Construction						
200	2	490	4460	Trust Fund No. 4— State University System—Capital Outlay	10 341 72					
200		-30		Board of Regents Bond Amendment Construction	10,541.72		***********			
				Trust Fund No. 5—						
201	2	490	4560	State University System—Capital Outlay	1,404,087.22	*********				
				Board of Regents Bond Amendment Construction Trust Fund No. 6—						
202	2	490	4660	State University System-Capital Outlay	4,621,778.65					
203	2	490	4692	Reissues	409.89					
				Board of Regents Bond Amendment Construction Trust Fund No. 7—						
204	2	490	4711	Refunds	38,141,00					
205	2	490	4760	State University System-Capital Outlay	12,625,330.31					
				Board of Regents Bond Amendment Construction						
206	2	490	4860	Trust Fund No. 8— State University System—Capital Outlay	12 562 698 68		SETTING THE			
		1		Board of Regents Bond Amendment Construction	12,002,000.00					
		1.7		Trust Fund No. 9-	3 4 2 3 3					
207	2 2	490	4908 4918	Fixed Capital Outlay						
200	2	490	4928	Center for Training, Research and Education for	2,241,310.00		**********			
209	12.15			the Environmental Occupations	46,391.79					
210	2	490	4938	State University System—Capital Outlay	2,892,309.39					
211	2	490	9101	University of Florida-Incidental Trust Fund-	45,000,000.00		a consultation			
212	2	490	9199	Certifications Forward	2,393,335.42					
102		1		University of South Florida-Incidental Trust Fund-						
213	2	490	9501	Salaries	19,102,798.00	*********				
214				Total Division of Universities	139,676,445.20	\$	\$	\$	\$ \$	l
		404		The same of the sa			A BOAR			
		491		University of Florida: Educational and General—						
215	1	491	0101	Salaries	727,387.66	\$	s	\$	\$ \$	
216	1	10000	0103	Other Personal Services	5,317,313.09				**********	
217	1		0104	Expenses Operating Capital Outlay						
219	1		0110	STAR						
				Health Center-Educational and General-						
220	1		0201	Salaries	18,909,072,40					
221	1	100	0203	Other Personal Services Expenses	731,442.20 5,274,888.08					
223	1	0.000	0206	Operating Capital Outlay						
224	1		0208	Fixed Capital Outlay						
225		491	0299	Certifications Forward	922,531.79	*********				
226	1	491	0301	Salaries	489,220.00					
227	1	491	0303	Other Personal Services	152,893.00					
228	1		0304	Expenses						
229	1	491	0306	Operating Capital Outlay	38,100.00					
230	1	491	0501	Salaries	24,600,698.45				24,600,698.45 .	
231	1		0503	Other Personal Services	1,307,975.18				1,307,975.18 .	
232		401	0504	Expenses	3,617,671.93		2000100000000		261767102	

XPENDITURES							NON-OP	ERATING EXPEN	IDITURES		
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	Lin
								P. Carlot		100000	
		•	•	\$		•	\$	\$	\$ 2,123,770.01	\$ 2,123,770.01	118
									**********	4,252,645.25	118
									7,750.00	7,750.00 20,000.00	
									2,226.56	2,226.56	
										80,000.00	
									7,155.00	7,155.00	119
									12,563.00	12,563.00 158,895.46	
									158,895.46 110,469.54	110,469.54	1 119
	1,021,042.64				1,021,042.64				7,381.00	7,381.00	119
	803,089,54								87,821.61	87,821.61	
	1,070,020.10				1,070,020,10						
	10,341.72				10,341.72						. 120
	. 404 007 07				1,404,087,22						120
**********	1,404,087.22				1,404,067.22						
	4,621,778.65				4,621,778.65						
						********			409,89	409.89	120
										38,141.00	
	12,625,330,31	***********			12,625,330.31						. 120
	12,562,698.68				12,562,698.68						. 120
	3,432,785.54 2,241,310.00				3,432,785.54 2,241,310.00						
	7				46,391.79						
	46,391.79 2,892,309,39				2,892,309.39						
	45,000,000.00				45,000,000.00						. 121
	2,393,335.42				2,393,335.42						
	19,102,798.00				19,102,798.00				***************************************	and the second second	200
********	\$123,191,804.45	\$	\$	\$	\$ 123,191,804.45	\$	\$ 8,782,084.06	•	\$ 7,702,556.69	\$ 16,484,640.75	12
SECOND PROPERTY OF THE PROPERTY OF THE PARTY		\$			\$ 727,387.66 5,317,313.09				S		
*********	1,559,994.71				1,559,994.71						. 121
	451,039.00										
	The second secon				H196.0331523000004904				***********		
	468,535.12				468,535.12						. 12
					1,170,724.25 922,531.79				***********		
	489 220 00	(489,220,00			The Armer's	**********		. 12
	68,688.00				68,688.00				*********		. 12
*********	20 100 00	Land and the second			38,100.00						. 12
*********	38,100.00				30,100.00	**********					
					24,600,698.45 1,307,975.18						. 12

							and the second			OPERATING
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		480-499		EDUCATION, DEPARTMENT OF AND COMMISSIONER		N. H. S.				
		100 100		OF EDUCATION (Continued)						
		491		University of Florida: (Continued)						
1222		491	0506	Institute of Food and Agricultural Sciences— (Continued)	075 050 20	s			e 075 050 20	
1233	i	491	0599	Operating Capital Outlay \$ Certifications Forward		**********	A STATE OF THE PARTY OF THE PAR			\$
1235	1	491	0701	Salaries			HER ALL SHOULD STREET			
1236	1	491	0703	Other Personal Services	70,338.05	The state of the state of the				
1238	1	491	0706	Operating Capital Outlay						
1239	1	491	0799	Certifications Forward						
1240	2	491	0201	Salaries	6,035,647.96				********	
1242	2	491	0203	Other Personal Services						
1243	2	491	0206	Operating Capital Outlay						
1244	2	491	0208	Fixed Capital Outlay						
1245	2	491	0212	Transfers						
1246	2	491	0250	Investments	1,700,000.00				**********	
1248	2	491	0292	Reissues						
				Extension Incidental Trust Fund-						
1249	2 2	491	0301	Salaries	418,232.49					
1251	2	491	0304	Expenses						
1252	2	491	0306	Operating Capital Outlay					*********	
1253	2	491	0392	Reissues						
1254	2	491	0399	Certifications Forward	55,916.92					
1255	2	491	0401	Salaries	55,027.93					
1256	2	491	0403	Other Personal Services	15,211.59					
1257	2	491	0404	Expenses						
1259	2	491	0450	Operating Capital Outlay Investments						
1260	2	491	0499	Certifications Forward	1,508.28					
	1575			Grants and Donations Trust Fund—						
1261	2	491	0512	Transfers Working Capital Trust Fund—	287,024.15					**********
1262	2	491	0601	Salaries	2,445,483.05	**********				
1263	2	491	0603	Other Personal Services	31,162.07					
1264	2	491	0604	Expenses	4,510,262.86	ANALYSIS AND ANALYSIS OF THE PARTY OF THE PA			********	
1200		401	0000	Sponsored Research Development Trust Fund-	42,795.90	*********			*********	
1266	2	491	0801	Salaries	9,581,986.58					
1267	2	491	0803	Other Personal Services	5,229,727.28					
1268	2	491	0804	Expenses Operating Capital Outlay					***********	
1270	2	491	0808	Fixed Capital Outlay						
1271	2	491	0812	Transfers	2,093,105.04	**********				*********
1272	2	491	0850	Investments	9,000,000.00					
1213	-	451	0092	Reissues Engineering and Industrial Experiment Station—Research	1,294.92	4.4				
				Contracts Revolving Trust Fund—						
1274	2	491	0901	Salaries	2,758,633.72				**********	
1275	2 2	491	0903	Other Personal Services Expenses						
1277	2	491	0906	Operating Capital Outlay						
1278	2	491	0992	Reissues						
	R			Health Center-Federal Capitation Trust Fund-						
1279	2	491	1112	Transfers						
1200	120	70.	1100	Educational and General-Incidental Trust Fund-	04,415.55			*********		
1281	2	491	1201	Salaries	22,424.00					
1282	2	491	1204	Expenses						
1283	2	491	1206 1299	Operating Capital Outlay						
				Grants and Donations Trust Fund—						
1285	2	491	1301	Salaries	The second second second second second					
1286	2	491	1303	Other Personal Services						
1288	2	491	1306	Expenses Operating Capital Outlay						
1289	2	491	1312	Transfers	77,554.83					
1290	2	491	1350	Investments	1,454,000.00	**********				
1291	2	491	1392	Reissues Hospitals and Allied Clinics—Operation and Maintenance Trust Fund—	39.73		*********			
1292	2	491	1401	Salaries	11,733,561.41					**********
1293	2	491	1403	Other Personal Services	2,923,647.76	********				
1294	2	491	1404	Expenses	0 400 402 04					

EXPENDITURES						A Charles	NON-OPI	ERATING EXPEN	IDITURES		
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	Lin
								P. 40 14	38601.18		
	\$	s	s	s	\$ 975,059.29	s		s	s	s	
					1,427,972.88						123
					1,030,650.36						
	100270200000000000000000000000000000000				70,338.05 218,229.71						
	93,415.38				93,415.38						
	137,205.74				137,205.74						123
	6,035,647.96				6,035,647.96				***********		124
	THE RESERVE TO SERVE THE PROPERTY OF THE PERSON OF THE PER				584,610.23						
	1,132,418.79				7,681,187.80 1,132,418.79						
,											
				Telegraphic and the second			1 700 000 00		42,424.00	42,424,00 1,700,000.00	
							1,700,000.00			128,342.25	
									114.53	114.53	
	418,232,49				418,232,49						124
	307,476,81		CONTRACTOR CONTRACTOR IN	DOLONE THE STREET STREET, STRE	307,476.81		***********				
					274,921.64						
	3,314,73	*********			3,314.73					100.00	
	55,916.92				55,916.92				C. CONTROL		1000
								17 11 11			
	55,027,93 15,211,59				55,027.93 15,211.59						125
					546,520.86						2 22 22
					1,772.44						
					1,508.28		1,234,881.61		************		
									287,024,15	287,024.15	
	2,445,483.05				2,445,483.05 31.162.07						
	4,510,262.86				4,510,262.86						
	42,795.90	*******		*******	42,795.90		*********		**********	********	126
	9,581,986.58		i.		9,581,986.58						126
	5,229,727.28				5,229,727.28						126
	9,643,819.41 950,987.60				9,643,819.41 950,987.60						
,,,,,,,,,,,,,					11,232.25						
			+ * * * * * * * * * * *						2,093,105.04	2,093,105.04	
					***********		9,000,000.00		1,244,92	9,000,000.00	
	2.758.633.72				2,758,633.72					S (115 to Copie	127
***********					1,523,874.28						
		********			1,353,585.82						
					346,980.04					63,35	
			Neer near neer an			-14.52.55.55.55.55		0.1010.0010.0010.00			
			*********						75,370.82	75,370.82	
********	64,415.53		********		64,415.53	*********			*******		120
	22,424.00	********			22,424.00		**********				128
*********	- TOTAL - TOTA				87,200.00						
	65,989.00 29.370.51				65,989.00 29,370.51						
							4		the state of the		
********		********			5,851,992.11						
	1,325,449.28				1,325,449.28 1,572,004.32						
					506,109.69		***********				
										77,554.83	
**********							1,454,000.00		39.73	1,454,000.00	
	11,733,561.41		********		11,733,561.41						
***********	2,923,647.76				2,923,647.76						120

	19-11	18.35	130			To Vestion				OPERATIN
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		480-499		EDUCATION, DEPARTMENT OF AND COMMISSIONER				The Party		
				OF EDUCATION (Continued)					da in a	
		491		University of Florida: (Continued)						
				Hospitals and Allied Clinics—Operation and Maintenance Trust Fund— (Continued)						
295	2	491	1406	Operating Capital Outlay	595,635.61	\$	s	\$	\$	\$
296	2	491	1499	Certifications Forward	2,581,598.27		*******			
				Dormitory Revenue Certificates 1948 Issue—						
297	2	491	1750	Interest and Sinking Trust Fund— Investments	208 127 31					
298	2	491	1751	Payment of Debt Service	214,307.80					
		-		Revenue Trust Fund-			E. F. Santa le			
199	2	491 491	1812	Transfers	1,621,000.00					
	*	491	1000	Investments	100,000.00					*******
101	2	491	1901	Salaries	687,382.07					
102	2	491	1903	Other Personal Services	161,830.07					
103	2	491	1904	Expenses						
104	2	491	1906	Operating Capital Outlay	22,713.94 134,274.16					
			-	Repairs and Replacement Trust Fund-	134,274.10					
306	2	491	2004	Expenses	7,976.68					
307	2	491	2050	Investments	110,000.00		********			
				Dormitory Revenue Certificates 1954 Issue— Repairs and Replacement Trust Fund—						
308	2	491	2104	Expenses	2.543.27					
*******				Interest and Sinking Trust Fund-	2 12 27	The same of the sa				
309	2	491	2250	Investments	54,933.03					
310	2	491	2251	Payment of Debt Service	44,539.30	*********	*********			
				Interest and Sinking Trust Fund-						
11	2	491	2350	Investments	27,954.59					
312	2	491	2351	Payment of Debt Service	48,094.90					
313	2	491	2404	Repairs and Replacement Trust Fund—	2 022 50					
313	2	431	2404	Expenses	3,823.50	********				
				Reserve Maintenance Trust Fund—						
314	2	491	2550	Investments	6,400.00	**********				
115	2	491	2650	Interest and Sinking Trust Fund-	29,767.00					
316	2	491	2651	Payment of Debt Service	26,787.50					
				Housing System Revenue Certificates 1959 Issue-						
				Revenue Trust Fund—						
118	2	491	2701	Salaries	1,466,289.88 253,126.20					
119	2	491	2704	Expenses	1,076,827.70					
20	2	491	2706	Operating Capital Outlay	116,264.42					
321	2	491	2712	Transfers		**********				
22	2	491	2750	Interest and Sinking Trust Fund—	700,000.00	**********				****
23	2	491	2850	Investments	478,484.15					
24	2	491	2851	Payment of Debt Service			The state of the s			
	13			Building Maintenance and Equipment Reserve Trust Fund-						
25	2	491	2904 2906	Expenses Operating Capital Outlay		******				
27	2	491	2908	Fixed Capital Outlay						
28	2	491	2950	Investments						
				Dormitory Revenue Certificates of 1962—					4	
29	2	491	3150	Interest and Sinking Trust Fund-	22 005 55					
30	2		3151	Payment of Debt Service						
				Repairs and Replacement Trust Fund-		200723333333				
31	2		3204	Expenses						
32	2	491	3206	Operating Capital Outlay	375.00	**********			*********	
				Apartment Revenue Certificates of 1964— Interest and Sinking Trust Fund—						
33	2	491	3350	Investments	90,207.63					
34	2	491	3351	Payment of Debt Service	82,522.50					
25	2	401	2501	Revenue Trust Fund-	E0 450 40					
35 36	2		3501 3503	Salaries Other Personal Services	58,158.13 7,594.90	**********				
37	2		3504	Expenses		***********				
38	2	491	3512	Transfers						
				Institute of Food and Agricultural Sciences—					· 中心门里	
39	2	491	3803	Extension Service Incidental Trust Fund— Other Personal Services	29 986 79				20 086 70	
40	2		3804	Expenses						
41	2	491	3806	Operating Capital Outlay	1,866.34				1,866.34	
		491	3899	Certifications Forward	20 117 20					

XPENDITURES							NON-OP	ERATING EXPEN	DITURES		
Public . Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	Lin
		\$				s					
	2,581,598.27										
										208,127.31 214,307.80	
	,								1,621,000.00	1,621,000.00 100,000.00	
	211 A.7 (2003) 4.8(3)				687,382.07						
					161,830.07						
					457,332.61 22,713.94						
										134,274.16	
							110,000.00			110,000.00	130
	2,543.27										
									***********	54,933.03 44,539.30	
		*********			**********		27,954.59			27,954.59	13
								*	**********		
	3,823.50				3,823.50	************		7.00			13
										6,400.00	
										29,767.00 26,787.50	
	1 400 200 00				1 400 200 00			3 1 1 1 1 1			
	253,126.20			***********	1,466,289.88 253,126.20						
	1,076,827.70				1,076,827.70						
	116,264,42				116,264.42						
							700,000.00		291,276.81	291,276.81 700,000.00	
					***********		478,484.15	641,760.00		478,484.15 641,760.00	
	211771				211771						13
	THE RESIDENCE OF THE PARTY OF T				5,140.00						

			D. C. W. S.	The state of the s	- STATE OF THE PARTY OF THE PAR		23,985.55			23,985.55 19,049.30	
	- CH 250 COM				100 TO THE RESERVE TO						
							00 207 62			90,207.63	
										82,522.50	

******					7,594.90				**********		
		***********			66,777.49				122,771.29	122,771,29	
					29,986.79						
					134,997.21						
					1,866.34 29,117.20						
					Charles and S						

		1 35	1							OPERATI
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		480-499		EDUCATION, DEPARTMENT OF AND COMMISSIONER						
				OF EDUCATION (Continued)						
		491		University of Florida: (Continued) Institute of Food and Agricultural Sciences— (Continued)						
				Extension Service Federal Grants Trust Fund—						
343	2	491	3901	Salaries	\$ 1,607,646.73	\$	\$	\$	\$ 1,607,646.73	S
344	2	491	3903	Other Personal Services	49,968.88					
345 346	2	491 491	3904 3906	Expenses Operating Capital Outlay						
347	2	492	3999	Certifications Forward	T1000000000000000000000000000000000000					
				Experiment Station Incidental Trust Fund—						
348 349	2 2	491	4004	Expenses	1,300,000.00 275,535.52				1,300,000.00	
343		491	4099	Experiment Station Grants and Donations Trust Fund—	275,030.02				2/0,030.02	
350	2	491	4101	Salaries	3,849,212.23					
351	2	491	4103	Other Personal Services			The second second second second		400000000000000000000000000000000000000	
352 353	2	491	4104	Expenses	2,425,962.50					
354	2	491	4192	Reissues	A STATE OF THE PARTY OF THE PAR				THE RESERVE OF THE PARTY.	*********
				Experiment Station Federal Grants Trust Fund-					Constant of	4-131
355	2	491	4201	Salaries	935,137.00	The state of the s				
356	2	491	4203	Other Personal Services	118,902.32				A FEBRUARY STREET, STR	********
357 358	2	491	4204	Expenses Operating Capital Outlay				**********	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
359	2	491	4299	Certifications Forward						
				Housing Revenue Certificates of 1970—						
		-		Interest and Sinking Trust Fund-	3					
360	2	491	4350	Investments	4,080.13 12,097.60					
301		751	4351	Housing System Acquisition Trust Fund of 1974—	12,037.00					fatterates
362	2	491	4504	Expenses	4,250.00					
				Housing System Revenue Trust Fund of 1974-						
363	2	491	4612	Transfers						
364	-	491	4651	Payment of Debt Service	177,000.00			*******		
365	2	491	4704	Expenses	31,764.11					
				Uniform Payroll Trust Fund-						
366	2	491	5001	Salaries						
367 368	2	491	5003	Other Personal Services						
		401	3011				2	********		_
369				Total University of Florida	\$ 211,031,201.28	\$	\$	\$.,	\$ 45,365,821.31	\$
		492		Florida State University:						
				Educational and General—					41 - 10	
370	1	492	0101	Salaries				\$	10.50 (1.15) 10.50 (1.15) 10.50 (1.15) 10.50 (1.15) 10.50 (1.15) 10.50 (1.15) 10.50 (1.15) 10.50	
371	1	492	0103	Other Personal Services				**********		
372 373		492	0104	Expenses Operating Capital Outlay				***********		
374	1	492	0110	STAR	450,862.00					12.000,000,00
375	1	492	0199	Certifications Forward	610,698.52					
10.				Working Capital Trust Fund-						
376 377	2	492	0201	Salaries	1,246,567.16					
378	2	492	0203	Expenses	589,687.76			,		
379	2	492	0206	Operating Capital Outlay						
380	2	492	0212	Transfers	86,620.00					
381	2	492	0299	Certifications Forward	40,113.83					
382	2	492	0301	Auxiliary Trust Fund— Salaries	4 642 064 77					
383	2	492	0303	Other Personal Services						
384	2	492	0304	Expenses						
385	2	492	0306	Operating Capital Outlay						
386	2	492	0308	Fixed Capital Outlay						
387 388	2	492	0312	Transfers						
189	2	492	0392	Reissues						
			15	Grants and Donations Trust Fund-	775 00					-
390	2	492	0512	Transfers	29,248.78	********	*********			
				Continuing Education Program—						
391	2	492	0901	Extension Incidental Trust Fund— Salaries	290,806,18			Day Agent		
392	2	492	0903	Other Personal Services				**********		
	2	492	0904	Expenses	154,908.79					
393	2	492	0906	Operating Capital Outlay	1,397.34	*****				
393 394		400	0950	Investments	75,000.00	*********		*********	*********	
	2	492	0000	Contraction Contraction						
394	2	492	0000	Senior Hall Revenue Certificates—						
394	2	492	1350	Senior Hall Revenue Certificates— Interest and Sinking Trust Fund— Investments	3.095.86			***********		

XPENDITURES	1.1.5	THE PROPERTY OF	ST IN CENTER			D. A. A. E.	NON-OP	ERATING EXPEN	DITURES	3 2 2 2 2 2	
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	
							The same				
										PER PER	
		\$			\$ 1,607,646.73 49,968.88				\$		
					228,018.91						
					25,610.13						
		**********		*******	36,451.34	*********		********	*********	*********	
					1,300,000.00						. 3
					275,535.52						
					3,849,212.23						. 13
					1,103,625.73						
					2,425,962.50						
					632,413.91				35.80		
									33.00	33.00	
					935,137.00				*********		
					118,902.32						
					365,350.29 187,682.69						
					98,957.86						
							4 090 12			4,080.13	ı
						**********			**********		
	4,250.00	**********			4,250.00	*******	*********	*********	*********	**********	П
				11. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.					268,945.17	268,945.17	į.
	31,764.11			**********	31,764.11						-
	(2,984.25)				(2,984.25)					*	
									10,620.45	10,620.45	5
	\$143,872,092.77	\$	\$	\$	\$ 189,237,914.08	\$	\$ 15,372,821.00	\$ 1,394,501.15	\$ 5,025,965.05	\$ 21,793,287.20	3
	STEEL STEEL									W. 31 1 2 1 2 2	
	\$ 39,830,528.37	\$	\$		THE STATE OF THE PARTY OF THE P				\$		
	10 10 10 10 10 10 10 10 10 10 10 10 10 1						The second second second second				
	The state of the s	*********			450,862.00					*********	200
********	610,698.52	********	*******	*********	610,698.52	******	******		*********		П
	1,246,567.16				1,246,567.16						
	1147-1527/1000000000000000000000000000000000000				10,403.96						
	47.9177253355355				589,687.76						
									00 000 00		
									86,620.00	10.000000000000000000000000000000000000	
											П
					4,642,964.77						
*********					774,187.44						
	The state of the s				4,921,006.97 365,064.65						
										152,509.57	
										700,000.00	
		*********			**********			**********	602.24	602.24	
									29,248.78	29,248.78	3
					290,806.18						
**********					173,874.50				*********		
	173,874.50	*********			154 908 79	Total Service Services	\$100 to 12 to \$100 to 100 to 1	TO SEE SEE SHOOM SHOOM	The second second second	CONTRACTOR OF THE PARTY OF THE	
	173,874.50 154,908.79				154,908.79 1,397.34						
***********	173,874.50 154,908.79 1,397.34	***********			1,397.34						3
	173,874.50 154,908.79 1,397.34	***********			1,397.34	**********					3
	173,874.50 154,908.79 1,397.34				1,397,34	**********	75,000.00			75,000.00	0

	183	2200	1 : 1			The state of				OPERATIN
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		480-499		EDUCATION, DEPARTMENT OF AND COMMISSIONER						
		492		OF EDUCATION (Continued) Floride State University: (Continued)						
				Revenue Certificates Series 1950— Interest and Sinking Trust Fund—						
1398 1399	2 2	492 492	1450 1451	Investments		\$				
1400	2	492	1512	Revenue Trust Fund— Transfers	177,432.91					
1401	2 2	492	1550 1551	Investments						
1402		702	1001	Revenue Certificates of 1950— Revenue Trust Fund—	23,455.36	***********				
1403	2	492	1712	Transfers	20,292.24					
1404	2	492	1808	Fixed Capital Outlay	170,137.20					
1405	2	492	1850	Investments Demonstration School Revenue Certificates— Interest and Sinking Trust Fund—	176,543.02		*********			
1406	2 2	492 492	2050 2051	Investments	4,189.79					
1407		402	2051	Payment of Debt Service	39,530.55	**********				
1408	2	492 492	2104	Expenses Fixed Capital Outlay	4,946.52 10,992.40					
1410	2	492	2150	Investments						
				Dormitory Revenue Certificates of 1954— Interest and Sinking Trust Fund—						
1411	2	492	2350	Payment of Debt Service						
				Repairs and Replacement Trust Fund-						
1413	2	492	2412	Transfers						
				Dormitory Revenue Certificates of 1956—						
1415	2	492	2604	Repairs and Replacement Trust Fund— Expenses	2.149.39					
				Interest and Sinking Trust Fund-						
1416	2	492 492	2750 2751	Investments Payment of Debt Service	- APT 11 11 12 12 12 12 12 12 12 12 12 12 12					
	300			Dormitory Revenue Certificates of 1957—						
1418	2	492	2812	Revenue Trust Fund— Transfers	27,590.00		**********			
		400	2004	Repairs and Replacement Trust Fund-						
1419	2 2	492	2904 2908	Expenses		***********				
1421	2	492	2950	Investments	21,263,97		*********			
422	2	492	3050	Interest and Sinking Trust Fund— Investments	76,048.82				Description.	
423	2	492	3051	Payment of Debt Service		******				*********
				Apartment Revenue Certificates of 1959 – Revenue Trust Fund –						
424	2	492	3212	Transfers	51,358.32		**********		*********	
425	2	492	3450	Interest and Sinking Trust Fund-	30,830.30					
426	2	492	3451	Payment of Debt Service	83,745.00	**********				
427	2	492	3512	Repairs and Replacement Trust Fund— Transfers	3,372.43					
				Apartment Revenue Certificates of 1961— Interest and Sinking Trust Fund—						
428	2	492	3750	Investments	39,098.25					
429	2	492	3751	Payment of Debt Service	71,035.00					
430	2	492	4006	Operating Capital Outlay	9,038.70		********			
431	2	492	4012	Transfers	10,954.04	*******				
				Revenue Trust Fund—						
432	2	492	4212 4250	Transfers						
434	2		4250	Investments Payment of Debt Service Apartment Revenue Certificates of 1963—	46,095.84 80,595.63					
		400	****	Revenue Trust Fund-	F - 1 225					
435 436	2		4412 4450	Transfers	14.96 193,594.28					
437	2		4451	Payment of Debt Service						
438	2	492	4501	Sponsored Research Development Trust Fund— Selaries	6 599 770 56					THE PARTY
439	2	492	4503	Other Personal Services	4,722,920.82					
440	2		4504 4506	Expenses	4,468,659.47					
**** ·	2		4508	Operating Capital Outlay	659,309.43 22,803.84					

EXPENDITURES							NON-OPI	ERATING EXPEN	DITURES		
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	Lin No
	\$					\$	\$ 170,289.49		\$,	\$ 170,289.49 220,357.90	
							24,032.80			177,432.91 24,032.80 23,459.38	140
									20,292.24	20,292.24	1403
							176,543.02			176,543.02	
										4,189.79 39,530.55	
	10,992.40				10,992.40		2,378.58				1409
							17,907.44			17,907,44 13,451.25	
							3,169.07			600.00 3,169.07	
,	2,149.39				2,149.39						1415
				The second secon			7,446.51				
,									27,590.00	27,590.00	1418
			*********		THE RESERVE THE PARTY OF THE PA						
	The state of the s						21,263.97				
							76,048.82		**********	76,048.82 91,972.50	
									51,358.32	51,358.32	1424
							30,830.30			30,830.30 83,745.00	
									3,372.43	3,372.43	142
							39,098.25			39,098.25 71,035.00	
										10,954.04	
********							46,095.84		63.00	46,095.84	
							193,594.28		14.96	14.96 193,594.28 176,895,00	
	4,722,920.82						***************************************				1439
11111111111					22,803.84	the state of the s	***********				

	193	3	125							OPERATIN
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		480-499		EDUCATION, DEPARTMENT OF AND COMMISSIONER						
		492		OF EDUCATION (Continued) Florida State University: (Continued) Revenue Certificates of 1969—						
				Construction Trust Fund—					e de la large	
1443 1444	200	492 492	4750 4751	Investments	52,253.98 88,225.00	\$			s	
445	2	492	4808	Improvement Project Construction Trust Fund— Fixed Capital Outlay	60,102.68					
446	2	492	5001	Uniform Payroll Trust Fund— Salaries	(24.048.50					
447 448	2 2	492 492	5003 5092	Other Personal Services	(3,020.63					*********
449				Total Florida State University		\$				
		493		Florida Agricultural and Mechanical University: Educational and General—						
450	1	493	0101	Salaries	10,948,616.85	\$	s	\$	\$	\$
451	1	493	0103	Other Personal Services	833,023.70					
452 453		493	0104	Expenses Operating Capital Outlay	1,908,522.91 362,486.20	*********				
454	1	493	0110	STAR	38,508.00					
455	1	493	0199	Certifications Forward	733,371.67					
456	2	493	0201	Salaries	457,570.35					
457	2	493	0203	Other Personal Services	26,477.92					
458 459	2	493 493	0204	Expenses Operating Capital Outlay	562,264.18 12,509.30					
				Continuing Education Program— Extension Incidental Trust Fund—						
460	2	493	0303	Other Personal Services	4,115.04	**********				
461	2	493	0304	Expenses	14,466.38					
462 463	2	493 493	0401	Salaries	947,718.54					
464	2	493	0404	Other Personal Services	1,074,146.97					
465	2	493	0406	Operating Capital Outlay						
466 467	2	439 493	0412	Transfers	409,081.92	***********				
468	2	493	0492	Reissues	233.51					
				Dormitory Revenue Certificates of 1952— Revenue Trust Fund—						
469	2	493	0912	Transfers Operation and Maintenance Trust Fund—	194,885.63					
470	2	493 493	1001	Salaries	55,510.39 10,591.06					
472	2	493	1004	Expenses						
473	2	493	1151	Interest and Sinking Trust Fund— Payment of Debt Service Repairs and Replacement Trust Fund—	34,295.70					
474	2	493	1250	Investments Apartment Revenue Certificates of 1963—	21,091.11					
				Revenue Trust Fund-						
475	2	493	1401	Salaries						
476 477	2	493 493	1403	Other Personal Services Expenses	777.85	***********				
478	2	493	1412	Transfers						
-				Revenue Trust Fund-						
79	2	493 493	1601	Salaries		**********				
181	2	493	1604	Expenses						
82	2	493	1606	Operating Capital Outlay	840.75					
83	2	493	1612	Hospital—	49,000.00				********	********
				Interest and Sinking Trust Fund—						
484	2	493	1750	Investments						
485		493	1751	Payment of Debt Service Housing Revenue Certificates of 1969— Revenue Trust Fund—	22,464.40					
486	2	493	2201	Salaries	30,141,07					
187	2	493	2203	Other Personal Services	5,204.99					
488	2	493 493	2204	Expenses		*********				
490	2	493	2212	Operating Capital Outlay		**********				
		493	2250			The second secon				The second secon

EXPENDITURES							NON-OP	ERATING EXPEN	DITURES	G C Caller	Allen
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	Line No.
.	\$					\$			s		
			**********							88,225.00	

	(3,020.63)				(24,048.50)				143,17		1447
s			\$			<u>s</u>			\$ 560,801.66	\$ 3,110,786.87	1449
4.1											
	833,023.70		\$		833,023.70						1451
	THE COLUMN TWO IS NOT THE OWNER.				1,908,522.91 362,486.20	************					
					38,508.00 733,371.67						
	457,570.35				457,570.35			1			1456
					26,477.92						
					562,264.18 12,509.30						
	4,115.04				4,115.04						1460
					14,466.38						
	A CONTRACTOR AND A STREET				947,718.54 1,074,146.97						
	208,243.12				208,243.12						1464
					117,273.31				409,081,92	409,081,92	
									34,440.00	34,440.00	1467
									233.51	233.51	1468
									194,885.63	194,885.63	1469
	55,510.39				55,510.39		T				1470
	LIE TO CHIEF TO				10,591.06 79,728.52			THE RESERVE AND THE PROPERTY OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN THE PERSON NAMED IN COLUMN TWO IS NAMED IN THE PERSON NAMED IN COLUMN TWO IS NAMED IN THE PERSON NAME			
								34,295.70		34,295.70	1473
							21,091.11			21,091.11	1474
	19 700 99				19 700 99						1476
•••••••••					18,709.88 777.85						
• • • • • • • • • • • • • • • • • • • •	A CONTRACTOR OF THE PARTY OF TH				11,409.21					31,000.00	1477
	65 917 70				65.817.78						1420
***********	* 679.05214550GEES				14,962.80						
					100,438.16				********		
					840.75					49,000.00	
										31,174.15	
		•••••						22,484.40		22,464.40	1485
					30,141.07						
					5,204.99 77,352.49						
	710.00				710.00						1489
***********									19,000.00	19,000.00 15,215.63	
1				Remarks of the last				30 41 6 - 1	F	10,210.00	

	1	FE	125							OPERATIN
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		480-499		EDUCATION, DEPARTMENT OF AND COMMISSIONER						
				OF EDUCATION (Continued)						
		493		Florida Agricultural and Mechanical University: (Continued) Apartment Revenue Certificates of 1963—						
				Interest and Sinking Trust Fund—						
1492	2	493	2451	Payment of Debt Service	21,535.00	\$	\$	\$	\$	\$
				Dormitory Revenue Certificates of 1964— Interest and Sinking Trust Fund—						
1493	2	493	2551	Payment of Debt Service	40,460.63					
1494		493	2603	Mobile Home Unit Trust Fund-						
495	2	493	2604	Other Personal Services	1,216.80					
	1	10000		Sponsored Research Development Trust Fund—						
496	2	493 493	2701	Sataries	1,591,463.57 482,220.83					
498	2	493	2704	Expenses						
499	2	493	2706	Operating Capital Outlay						
500	-	493 493	2712	Transfers Grants and Aids	526,562.05					
502		493	2792	Reissues						
				Housing Revenue Certificates of 1969—						
1503	2	493	3251	Interest and Sinking Trust Fund— Payment of Debt Service	16 925 00					
-			-		10,020.00					
1504				Total Florida Agricultural and Mechanical University	23.272.916.50	\$	\$	\$	\$	\$
		494		Florida Technological University:						
505		494	0101	Educational and General— Salaries \$	14 221 277 26				\$	
506		494	0103	Other Personal Services					•	
507	1	494	0104	- Expenses					*********	and the second s
508	1	494	0106	Operating Capital Outlay	1,110,129.38					
509	1	494	0110	STAR						
				Grants and Donations Trust Fund—						
1511	2	494	0201	Salaries	908,633.58					
1512	2	494	0203	Other Personal Services	740,604.23					
514	2	494	0206	Operating Capital Outlay	120,871.69					
515	2	494	0212	Transfers	129,465.32					
516	2	494	0301	Auxiliary Trust Fund— Salaries	606.777.14					
1517	2	494	0303	Other Personal Services						
518	2	494	0304	Expenses						
519	2	494	0306	Operating Capital Outlay	159,048.56 24,347.39					
521	2	494	0351	Payment of Debt Service	25,000.00					
-				Extension Incidental Trust Fund—						
522	2 2	494	0401	Salaries	81,715.25		*********	*********		*******
524	2	494	0404	Expenses						The state of the s
525	2	494	0406	Operating Capital Outlay	33 ST40 R65 0600					
				Dormitory Revenue Certificates of 1967—						
526	2	494	0501	Revenue Trust Fund— Salaries	78,886.46					
527	2	494	0503	Other Personal Services						
528	2	494	0504	Expenses	96,120.39					
529 530	2 2	494	0506 0550	Operating Capital Outlay						
531	2	494	0551	Payment of Debt Service						
	1			Solar Energy Center Testing Trust Fund-						
532 533	2 2	494	0603	Other Personal Services						
534	2	494	0606	Operating Capital Outlay						
1	-1-5	2 172		Sponsored Research Development-						
535	2	494	0703	Other Personal Services						
536 537	2	494 494	0704	Operating Capital Outlay						
538	2	494	0712	Transfers						
539	2	494	0750	Investments	9,559.63	*********	*********			
540				Total Florida Technological University	25,204,774.33	\$	\$	\$	\$	\$
		-			NEW STATE	TO THE REST		FINAL PAR		A THE STREET
		495		University of South Florida: Educational and General—						
541	1	495	0101	Salaries	11,616,167.50	\$	\$	\$	\$	\$
542	1	495	0103	Other Personal Services						
543	1	495 495	0104	Expenses Operating Capital Outlay						
	100	100			1,270,370.24		****	**********	*********	*******

XPENDITURES							NON-OP	ERATING EXPEN	DITURES		1
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	Lin
	\$	\$	\$	\$	\$	\$	\$		\$		
							***********			40,460.63	
					1,591,463.57 482,220.83						149
					555,376.11						
					166,001.21				526,562.05	526,562.05	
*********										145,973.16	
									33.00	33.00	150
								16,825.00		16,825,00	150
	\$ 21,659,645.61	\$	s	\$	\$ 21,659,645.61	\$	\$ 67,480.89	\$ 135,580.73	\$ 1,410,209.27	\$ 1,613,270.89	150
	\$ 14,221,377.26	\$	\$	\$			\$				
	917,324.10 2,628,597.80				917,324.10 2,628,597.80						
	1,110,129.38				1,110,129.38						
					104,100.00						
	1,055,002.73	********			1,055,002.73	********	**********	*********			15
	908,633.58				908,633.58						
1	740,604.23 266,716.42				740,604.23 266,716.42						
	120,871.69				120,871.69						
	,,,,,,,,,,,								129,465.32	129,465.32	15
	606,777.14				606,777.14						
	63,255.92				63,255.92 1,428,032.41						
	C TOTAL BOTOERS SEE				159,048.56						
	The state of the s								********	24,347.39 25.000.00	
				*********	***********	********		25,000.00		25,000.00	15
	81,715.25				81,715.25	********			********		
					121,218.70 54,735.65						
	1 A CONTRACTOR OF THE PARTY OF				1,354.65						
	20 000 40				70 000 40						15
**********				and the second second	78,886.46 9,594.16						
	96,120.39				96,120.39				**********		. 15
*********					2,688.40		126 336 40		***********		
							**********		*********		
					643.00		· · · · · · · · · · · · · · · · · · ·				
	500.25		**********	*********	500.25						
					107.50						
					9,953.19 455.95						
									26,203.90	26,203.90	15
						*********			*********	9,559.63	-
*********	\$ 24,796,886.69	s	\$	\$.,	\$ 24,796,886.69	\$	\$ 160,243.42	\$ 91,975.00	\$ 155,669.22	\$ 407,887.64	15
********			\$	\$			\$				

	1 275 378 24		*********		1,275,378.24	*********	**********	****	********		

		192					Pale State		18 Swigan	OPERATIN
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
	Bull	480-499	1	EDUCATION, DEPARTMENT OF AND COMMISSIONER						
				OF EDUCATION (Continued)						
1545		495 495	0110	University of South Florids: (Continued)	101 200 00				\$	
1546		495	0199	STAR					*	
1547 1548	1	495 495	0201	Salaries Other Personal Services	6,366,084.85					
1549	1	495	0203	Expenses						
1550	1	495	0206	Operating Capital Outlay	396,126.36					
1551	2	495	0299	Certifications Forward						
1553	2	495	0203	Other Personal Services	512,056.09 143.00					
1554	2	495	0204	Expenses	529,901.75					
1555	2	495	0206	Operating Capital Outlay						
1556 1557	2 2	495 495	0301	Salaries	352,537,90					
1558	2	495	0304	Expenses						
1559	2	495	0306	Operating Capital Outlay						
1500		400	0350	Investments Continuing Education Program— Extension Incidental Trust Fund—	499,000.41					
1561	2	495	0501	Salaries						
1562 1563	2	495 495	0503	Other Personal Services					***********	
1564	2	495	0506	Operating Capital Outlay						
1565	2	495	0550	Investments						
1566	2	495	0592	Reissues Grants and Donations Trust Fund—						
1568	2	495	0603	Salaries Other Personal Services	3,902,777.12 1,673,556.34					
1569	2	495	0604	Expenses	2,392,630.35					
570	2	495 495	0606	Operating Capital Outlay	779,914.80 667,381.00					
572	2	495	0650	Investments						
1573	2	495	0692	Reissues Dormitory Revenue Certificates of 1959— Operation and Maintenance Trust Fund—	127.33					
1574	2	495	0704	Expenses	76,282.14					
1575	2 2	495 495	0706	Operating Capital Outlay	615.46					
10/0	-	495	0/12	Transfers	216,638.00		**********			
1577	2	495	0850	Investments	54,839.43					
578	2	495	0851	Payment of Debt Service	53,925.00					
1579	2	495 495	0904	Expenses	967.55 25.000.00					
				Dormitory Revenue Certificates of 1960— Operation and Maintenance Trust Fund—						
1581	2	495	1004	Expenses						
1583	2	495 495	1006	Operating Capital Outlay Transfers						
	Bar I			Interest and Sinking Trust Fund-						
1584	2	495 495	1150	Payment of Debt Service	196,876.01 65,897.86					
		-		Maintenance and Equipment Reserve Trust Fund-	00,007.00					
586	2	495	1204	Expenses	8,656.74					
587	2	495	1250	Investments Dormitory Revenue Certificates of 1961— Revenue Trust Fund—	25,000.00					
588	2	495	1304	Expenses	113,704.95					
589	2	495 495	1306	Operating Capital Outlay	1,708.51					
591	2		1350	Investments						
				Interest and Sinking Trust Fund—						
593	2	495 495	1450	Investments Payment of Debt Service Dormitory Revenue Certificates of 1962—	280,589.00 113,002.31					
	-	400	*****	Revenue Trust Fund-						
595	2	495 495	1504 1506	Expenses						
596	2		1512	Transfers Dormitory Dining and Auxiliary Revenue Certificates of 1965—						
				Revenue Trust Fund—						
597	2		1704	Expenses						
590	2		1706 1712	Operating Capital Outlay	3,183.36				**********	
200	100	AND A	12100							

EXPENDITURES	1						NON-OP	ERATING EXPEN	DITURES	37.120.73	3
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	Line No.
s	\$ 161,266.00		s	\$		\$	A CONTRACTOR OF THE PROPERTY O	THE PERSON NAMED IN COLUMN	\$	\$. 1545
	1,966,955.97		**********		1,966,955.97	************	***********		**********		. 1546
	6,366,084.85				6,366,084.85				*******		
					427,619.31 1,207,596.11						
	396,126.36				396,126.36				************		
	294,075.69		*********		294,075.69		*********			*******	1551
	512,056.09				512,056.09						1552
	143.00				143.00				**********		
	529,901.75 351.70	***********	*********		529,901.75 351.70		**********				
								12225555555			
	2,932,075.10		********		2,932,075.10						
					352,537.90 3,549,274.77				***********		
					155,229.71						
						***********	499,588.41			499,588.41	1560
	201										
					84,576.67						
	CALCULATION OF THE PARTY OF THE				102,017.44 85,472.27				***********		1562
					298.95						. 1564
		*********					43,022.25				
				**********					124.40	124.40	1566
	3,902,777.12				3,902,777,12						1567
	1,673,556.34				1,673,556.34				********		

					779,914.80		***********		660,000.00	660,000.00	
										320,641.57	
	*********	********				*******	**********		127.33	-127.33	1573
	76,282.14				76,282.14						1574
	615.46	**********			Charles Creamont Control Control					***********	1575
		********				********			216,638.00	216,638.00	1576
							54 930 43			54.839.43	1577
								53,925.00		53,925.00	0.000
											-
	967.55						25,000.00		***********	25,000.00	
							25,000.00	**********	**********	25,000.00	1500
	20.000.00							MANAGE BE			Viene.
************	70,000,000	***********			73,056.32						
										189,100.00	
										196,876.01 65,897.86	
								00,007.00		00,007,00	1000
********		*********			10.40-010-010-01						
			*********				25,000.00		*********	25,000.00	1587
***********		**********			113,704.95				***********		
									344,917.00	344,917.00	
						**********			**********	90,000.00	
							200 500 00			280,589.00	1502
						***********				113,002,31	
	15 000		Tall and the					215 470			
	129 162 31			10000	129 162 21						1594
	THE RESERVE THE PROPERTY OF THE PARTY OF THE								***********		1595
									407,649.50		
		********	******	*********	******				407,043.30	407,649.50	1000
······································									407,045.50	407,043,50	1550
					186,506.75				407,043.30		
	186,506.75 3,183,36				186,506.75 3,183.36						1597

	325	18 18	15							OPERATIN
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		480-499		EDUCATION, DEPARTMENT OF AND COMMISSIONER						
				OF EDUCATION (Continued)						
		495		University of South Florida: (Continued) Dormitory Dining and Auxiliary Revenue Certificates of 1965—						
				Interest and Sinking Trust Fund—						
1600	2	495	1850	Investments \$		\$				
1601	2	495	1851	Payment of Debt Service	145,675.00					
1602	2	495	1901	Salaries	122,909,81					
1603	2	495	1903	Other Personal Services	8,786.61					
1604	2	495 495	1904	Expenses	59,258.05					
1000	-	490	1900	Operating Capital Outlay	53,028.27					
				Interest and Sinking Trust Fund—						
1606	2	495	2250	Investments	246,273.16					
1607	2	495	2251	Payment of Debt Service	102,185.00					
				Professional Medical Liability Self-Insurance Trust Fund-						
1608	2	495	2303	Other Personal Services	350.00					
1609	2	495	2304	Expenses						
1610	2	495	2350	Investments Operation and Maintenance Trust Fund-	525,000.00	*********	**********			
1611	2	495	2403	Other Personal Services	10,938.86				**********	
1612	2	495	2404	Expenses	119,613.31					
1613	2	495	2406	Operating Capital Outlay	10,479.59	*********	**********	*********		********
1614				Total University of South Florida	54,874,469.63	\$	\$	\$	\$	\$
					FILE CONTRACTOR		CAME IN THE			
360		496		Florida Atlantic University: Educational and General—						
1615	1	496	0101	Salaries\$	12,621,836.20	\$	\$	\$	\$	\$
1616	1	496	0103	Other Personal Services						
1617	1	496	0104	Expenses	The Allerton William Co.					
1618	1	496 496	0110	Operating Capital Outlay		************				
1620	1	496	0199	Certifications Forward	699,452.19					
		100000	35.	Grants and Donations Trust Fund-						
1621	2 2	496 496	0201	Salaries	430,978.82 591,490.08	*********				The second second second
1623	2	496	0203	Expenses						
1624	2	496	0206	Operating Capital Outlay	· · · · · · · · · · · · · · · · · · ·					
1625	2	496	0211	Refunds		*******				
1626	2	496 496	0212	Transfers	58,861.00	*********				
1628	2	496	0250	Investments		**********				
1629	2	496	0292	Reissues	1,068.24		*********		**********	
1630	2	496	0301	Auxiliary Trust Fund— Salaries	593,114.76					
1631	2	496	0303	Other Personal Services	The second secon	.,,,,,,,,,,,,,,				
1632	2	496	0304	Expenses	1,256,499.93					
1633	2	496	0306	Operating Capital Outlay	72,808.31					
1634	2	496 496	0312	Transfers						
				Continuing Education Program—						
				Extension Incidental Trust Fund—						
1636	2	496 496	0401	Salaries Other Personal Services						
1638	2	496	0404	Expenses						
1639	2	496	0406	Operating Capital Outlay						
640	2	496	0450	Investments						
1641	2	496	0492	Reissues Dormitory Revenue Certificates of 1964—	50.00					
				Revenue Trust Fund-						
642	2	496	0850	Investments	21,727.91					
643	2	496	0851	Payment of Debt Service	48,330.00					
				Revenue Trust Fund-						
644	2	496	0950	Investments	23,882.58					
1645	2	496	0951	Payment of Debt Service	49,600.00					
				Revenue Certificates of 1966-B Issue- Revenue Trust Fund-						
646	2	496	1050	Investments	27.956.73					
647	2	496	1051	Payment of Debt Service						
	-	-	-	Sponsored Research Development Trust Fund—						
648	2	496 496	1301	Salaries						
650	2	496	1304	Expenses	7,488.49					
651	2	496	1306	Operating Capital Outlay	1,191.87					
652	2	496	1350	Investments	43 910 84					

XPENDITURES							NON-OP	ERATING EXPEN	DITURES		
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	UN
											1
		s	\$	\$	s		\$ 180,140.01	\$	s	\$ 180,140.01 145,675.00	0.000
	122,909.81				122,909.81						. 16
					8,786.61						
	- 14 3-10 Feb. (0114400)				59,258.05 53.628.27						
							246,273.16			246,273,16	16
	350,00				350.00						. 16
	118,165.07				118,165.07						. 160
						**********	525,000.00	*********	*********	525,000.00	16
	10,938.86				10,938.86						. 16
	119,613.31				119,613.31						1000
		*********			10,479.59				- 1000 CONTRACTOR		
	\$ 49,776,237.64	\$	\$	\$	\$ 49,776,237.64	\$	\$ 2,486,969.84	\$ 480,685.17	\$ 2,130,576.98	\$ 5,098,231.99	161
	\$ 12,621,836.20		\$	A THE RESIDENCE OF THE PARTY OF		\$					
	856,971.46 2,159,898.91				856,971.46 2,159,898.91						
					776,962.06						
	69,652.00				69,652.00						
	699,452.19				699,452.19						162
	430,978.82				430,978.82						. 162
					591,490.08						
	A STATE OF THE PARTY OF THE PAR				180,991.07 55,378.75						
									40,900.20		
									58,861.00		
									1,068.24	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	
	593,114.76				593,114.76						161
*******	1,256,499.93				1,256,499.93		*********		*********		. 163
*******					72,808.31	3					
	THE PROPERTY OF THE PARTY OF TH				A A CONTRACTOR	***********			170,030.00		
	151,234.85				151,234.85						163
					247,671.96						
		********				*********					
		********			674 555 555						
											164
							21,727.91			21,727.91	164
							23,882.58			23,882.58	164

	5 6 1 1 4 1 V										
							27,956.73			27,956.73	1 16
										1,27,12,000,000	
***********	28 827 32		and the same of the	are always to the same	28,827.32		2		Company of the Compan		16
	7,109.32	********									
	7,488.49				7,488.49	***************************************					. 165

		100	178				SAME H			OPERATIN
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
MAI	136	480-499		EDUCATION, DEPARTMENT OF AND COMMISSIONER						
				OF EDUCATION (Continued)						
		496		Florida Atlantic University: (Continued) Dade County Continuing Education Center—						
1653	2	496	1412	Transfers\$	193.66	\$	\$	s	\$	\$
1654	2	496	5011	Uniform Payroll Trust Fund— Refunds	305.89					
		430	3011		1000000					The state of the s
1655				Total Florida Atlantic University\$	22,582,863.39	\$	•	\$	\$	\$
		497		University of West Florida:						
656		497	0101	Educational and General – Salaries \$	0 405 246 72	\$				A STATE
1657	1	497	0103	Other Personal Services						
658	1	497	0104	Expenses						
659	1	497 497	0106	Operating Capital Outlay	421,245.44 99,810.00					
661	1	497	0199	Certifications Forward	659,330.26					
				Grants and Donations Trust Fund—						
662	2	497	0201	Salaries	99,757.81 320,663.96					
664	2	497	0204	Expenses	12,498.77					
665	2 2	497	0206	Operating Capital Outlay	12,018.21					
667	2	497	0212	Investments	50,150.00 69,655.59					
668	2	497	0292	Reissues	30.00					
669	2	497	0301	Auxiliary Trust Fund-	450.000.40					
670	2	497	0303	Salaries	10,529.86		The state of the s			
671	2	497	0304	Expenses	615,100.49	a service and the service at				
672	2	497 497	0306	Operating Capital Outlay	4,449.69					
674	2	497	0351	Investments Payment of Debt Service	40,000.00 9,120.00					
				Continuing Education Program—						
675	2	497	0401	Extension Incidental Trust Fund— Salaries	41 017 00					
676	2	497	0403	Other Personal Services	41,917.90 36,462.79					
677	2	497	0404	Expenses	31,584.82					
678	2	497	0406	Operating Capital Outlay	818.73 350.00					
0.0	7			Dormitory Revenue Certificates of 1966—	350.00					
680	2	497	0601	Revenue Trust Fund— Salaries	62,397.68					
681	2	497	0603	Other Personal Services	15,509.27					
682	2	497	0604	Expenses	(1) 10 mm (2) 00 mm (3)					
683	2	497	0606	Operating Capital Outlay	2,378.26 45,090.55		1500H 2000/507HT 1005/50/50			
685	2	497	0651	Payment of Debt Service	73,100.00			***********		
				Dormitory Revenue Certificates of 1972-						
RRR	2	497	0701	Revenue Trust Fund— Salaries	67,240,54					
687	2	497	0703	Other Personal Services	17,089.25					
688	2	497	0704	Expenses						
689	2	497	0706	Operating Capital Outlay	6,404.68	************				
691	2	497	0751	Payment of Debt Service						
				Sponsored Research Development Trust Fund-						
693	2	497	0801	Other Personal Services	927,248.61	***********				
694	2	497	0804	Expenses						
695	2	497	0806	Operating Capital Outlay	47,658.00					
697	2	497	0812	Transfers						
698	2	497	0892	Reissues						
699	2	497	5001	Uniform Payroll Trust Fund— Salaries	(210.04)					
700	2	497	5003	Other Personal Services						
701				Total University of West Florida		\$				
							ESS NOTE IT		-	
		498		Florida International University:						
702	1 -	498	0101	Educational and General— Salaries	14,415,163,81	s	\$	\$	\$	\$
703	1	498	0103	Other Personal Services	1,421,653.88					
704	1	498 498	0104	Expenses	2,997,612.59			January		
705 706	1	498	0110	Operating Capital Outlay	1,072,973.76					
THE RESERVE		498	0199	Certifications Forward						
707				Extension Incidental Trust Fund-						

EXPENDITURES						10 100	NON-OP	ERATING EXPEN	IDITURES		
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	Lir No
	s	s	\$	\$	s	s	s	\$	\$ 193.66	\$ 193.66	165
									305.89	305.89	165
	\$ 21,170,380.01	\$	s	\$	\$ 21,170,380.01	\$	\$ 976,174.23	\$ 146,330.00	\$ 289,979.15	\$ 1,412,483.38	165
						5 St. 18 18			A HASTAS	一個 リー・アール	
	\$ 9,405,346.73	\$	s	s	\$ 9,405,346.73	s	s	s	s	s	165
	415,977.50				415,977.50						165
	1,572,502.45 421,245.44				1,572,502.45						
	99,810.00				421,245.44 99,810.00					, , , , , , , , , , , , , , , , , , ,	1000
					659,330.26						
	99,757.81				99,757.81						
					320,663.96 12,498.77						
					12,018.21						
									50,150.00	50,150.00	
							The state of the s		30.00	69,655.59	
	152,606,12 10,529.86				152,606.12 10,529.86						
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1										
	4,449.69				4,449.69		40.000.00				
			**********				40,000.00				
	41,917.90				41,917.90						16
					36,462.79						
					31,584.82 818.73						16
										350.00	
	62,397.68	**********			62,397.68 15,509.27				*******	********	16
	114,347.55				114,347.55						
	2,378.26		CONTRACTOR		2,378.26						
	10000711280000099				67,240.54						
					17,089.25 72,882.47						
					100000000000000000000000000000000000000						
	213 33 1000 44 14 25 18 18 18 18 18										
								74,388.35		74,388.35	16
					927,248.61						
					564,946.47 295,263.41						
					47,658.00						
										34,185.15	
									123,67	269,924.09 123.67	
	\$ 16,102,965.88	s	\$	\$	\$ 16,102,965.88	s	\$ 491,941.96	\$ 156,608.35	\$ 84,838.82	\$ 733,389,13	17
								1 S. A. 1918			
	\$ 14,415,163.81	\$	\$	s	\$ 14,415,163.81	\$	\$	\$	\$	\$	1
	1,421,653.88				1,421,653.88			**********			17
	2,997,612.59				2,997,612.59						
	1,072,973.76				1,072,973.76						
	20.053.00				20.050.70						
	39,853.60				39,853.60					*********	

		1	100							OPERATIN
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		480-499		EDUCATION, DEPARTMENT OF AND COMMISSIONER						
		498		OF EDUCATION (Continued) Florida International University: (Continued)						
				Extension Incidental Trust Fund— (Continued)			THE STEEL			
1709	2	498 498	0203	Other Personal Services					\$	
1711	2	498	0206	Operating Capital Outlay						
1712	2	498	0211	Refunds						
1713	2	498	0250	Investments	45,000.00					
1714	2	498	0301	Salaries	703,806.63					
1715	2	498	0303	Other Personal Services						
1716	2	498 498	0304	Expenses						
1718	2	498 -	0311	Refunds						
				Auxiliary Trust Fund-						
1719	2	498 498	0501	Salaries	411,096.21 36,401.90					
1720	2	498	0504	Expenses	889,532.55					
1722	2	498	0506	Operating Capital Outlay						
1723	2	498	0550	Investments	711,846.51					
1724	2	498	0801	Sponsored Research Development Trust Fund— Salaries	323.73			et. A		
1725	2	498	0803	Other Personal Services						
1726	2	498	0804	Expenses	2,823.93 99.65					
	-	430	0000							
1728				Total Florida International University	25,387,668.48	•	•	•	\$	•
		499		University of North Florida:						
729		499	0101	Educational and General— Salaries	7 154 431 88	•		\$	s	\$
1730	1	499	0103	Other Personal Services	489,462.64					
1731	1	499	0104	Expenses						
1732	1	499 499	0106	Operating Capital Outlay						
1734	1	499	0199	Certifications Forward						
	-			Extension Incidental Trust Fund—						
1735	2	499	0201	Salaries	69,911.13 23,605.93	S. Marie Co., St.	Service and the service and			
1737	2	499	0204	Expenses						
1738	2	499	0206	Operating Capital Outlay						
1739	2	499	0211	Refunds	100.00	*********				
740	2	499	0301	Salaries	125,939.62					
1741	2	499	0303	Other Personal Services					*********	
1742	2	499	0304	Expenses						
1743	2	499	0350	Operating Capital Outlay						
745	2	499	0392	Reissues	502.94					
		***	0401	Grants and Donations Trust Fund— Salaries	402 711 00					
746	2	499 499	0403	Other Personal Services						
748	2	499	0404	Expenses						
1749	2	499	0406	Operating Capital Outlay						
1750	2	499	0412	Transfers	0,332.05	*******			********	
751	2	499	0801	Salaries						
1752	2	499	0803	Other Personal Services						
1753	2	499	0804	Expenses					**********	
754				Total University of North Florida \$	11,131,424.28	\$	\$	\$	\$	\$
				TOTAL DEPARTMENT OF EDUCATION AND	2 524 222 255 24		_		* 45 005 004 04	-
1755				COMMISSIONER OF EDUCATION\$	2,521,360,955.91	\$ 1,023,671.06	•	•	\$ 45,365,821.31	•
		510-517		ADMINISTRATION, DEPARTMENT OF						
Total Control		510		Office of the Secretary:				No. of the last		
756	-	510	0101	Salaries	325,886.61 21,697.04	Carried Control of the Control of th			\$	
1758	1	510	0104	Expenses	80,483.43					
759	1	510	0110	Coastal Plains Regional Commission	61,157.00					
760	1	510	0191	Data Processing Services	3,017.80					
1761	1	510	0199	Certifications Forward	6,343.89	6,343.89				
762	2	510	0101	Salaries	376,969.53	376,969.53			**********	
763	2	510	0103	Other Personal Services	71,322.93			The second secon		
764	2	510	0104	Expenses	109,878.02					
765		510	0106	Operating Capital Outlay	442.95	442.95	*********			

PENDITURES							NON-OP	ERATING EXPEN	DITURES		J
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	
									14-51 1 18-13		
	\$ 61,102.38	\$	\$	\$	\$ 61,102.38		s				
	101,553.24										
	37*337760335				4,583.90					1,795.00	
									1,750.00		
											S.
*******	703,806.63		*********		703,806.63						
	254,004.59	******			848,802.35 254,004.59		***********				
	THE RESERVE TO SHARE THE PARTY OF THE PARTY				51,114.47						
	THE PARTY OF THE P	**********								3,300.00	
	*** *** ***						-				
	411,096.21 36,401.90				411,096.21 36,401.90						
	2-5570 ATT (0.5-5-5)				889,532.55						
							711,846.51			711,846.51	l.
Law. John	202.22				202 20						
	323.73 1,118,26										
	2,823.93				2.823.93						
	99.65				99.65						
division and a second	\$ 24.625.726.97	\$	\$	\$	\$ 24 625 726 97	\$	\$ 756,846,51	\$	\$ 5.095.00	\$ 761,941,51	ı
								1000			-
	\$ 7.154.431.88	\$			\$ 7.154.431.88		\$				
					489,462.64		***********				H
	1,077,317.81				1,077,317.81						Л
	The second secon				197,939.84						Ш
	40,125,00 396,608,56				40,125.00 396,608.56						
	69,911.13				69,911.13						
	23,605.93				23,605.93 24,550.77						
					344.01						
										100.00	
					Salatana tau						
	125,939.62				125,939.62						
					22,575.17 468,726.52						
	11.00.211.00.11			Garage and Albertain						9,755.65	
		********		*********			**********		502.94	502.94	li.
	402 711 00				400 744 00						
		*********			482,711.86 343,778.51						
	THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW		STATE OF THE PARTY	The second second second second	142,508.97						
					22,898.29						
	70.66									8,261.99	
*********	10,863.75	**********			14,232.69 10,863.75						
		***********			2,464.97						
			Selection of the Control of the Cont			\$	Seales and the seasons	\$	The state of the s		
4 534 891 03	\$628 763 939 70				ė 670 699 222 10	e1 507 472 502 60	\$ 239,132,548.19	é 11 600 363 61	e 02 270 120 A1	e1 041 672 672 01	
1,001,00	\$020,703,333.70				9 073,000,323.10	\$1,507,472,593.00	239,132,540.19	\$ 11,005,302.01	3 03,370,120.41	31,041,072,032.01	
********		\$	3	•			\$				
					80,483.43						
		***********			61,157.00		************				
					3,017.80						
		*********			6,343.89		***********		**********		
					276 000 52						
					376,969.53 71,322.93						

					109,878.02						

										OPERATIN
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		510-517		ADMINISTRATION, DEPARTMENT OF (Continued)						
		510		Office of the Secretary: (Continued) Administrative Trust Fund— (Continued)						
766	2	510	0112	Transfers\$	1,319.51	\$	s	s	\$	s
1767	2	510	0199	Certifications Forward	9,174.56	9,174.56		**********		
768	2	510	0212	Interagency Office on State Federal Relations Trust Fund— Transfers	13,449.92	(4,667.00)				
769	2	510	0299	Certifications Forward	492.32					
770	2	510	0301	Grants and Donations Trust Fund— Salaries	72,223.64	72 222 64				
771	2	510	0303	Other Personal Services	10,960.92					
772	2	510	0304	Expenses	6,593.28	VIII.				
773	2	510	0306	Operating Capital Outlay	1,362.95	1,362.95				
774	4	510	0250	Investments	68,456,715.00			**********		
1775				Total Office of the Secretary	69,629,491.30	\$ 1,153,339.87	\$	\$	\$	\$
		1500			Con Till San San					
1776		511	0101	Division of Budget: Salaries	1,121,168.02	\$ 1 121 168 02			s	
1777	1	511	0103	Other Personal Services	10,970.57	10,970.57				
1778	1	511	0104	Expenses Operating Capital Outlay	113,545.21 935.10		The second secon			
1779 1780	1	511	0106	Municipal and County Population Estimates	31,250.00					
1781	1	511	0120	Cost of Living Price Survey	153,567.00	CONTRACTOR OF THE PROPERTY OF THE PARTY OF T				
1782	1	511	0199	Certifications Forward	33,074.42	33,074.42				
1783	2	511	0103	Other Personal Services	6,810.00					
1784	2	511	0199	Certifications Forward	148.80	148.80	********			
1785	2	511	0247	DOR-Major Institutions-Salaries	15,400,000.00	15,400,000.00				
1786	2	511	0250	Investments	20,190,665.00					
1787	2	511	0257	DOR-Office of Assistant Secretary and Regional Administration-Salaries	3,200,000.00	3,200,000.00				
1788				Total Division of Budget\$	40 262 134 12	\$ 20,071,469.12				-
,,,,				- Total Direction of Danger	40,202,104.12	- 20,011,100.12	*		•	
	1	512		Division of State Planning:						Target I
1789	1	512 512	0101	Salaries	1,252,986.20 7,004.92				\$	
1791	1	512	0104	Expenses	289,831.16	289,831.16				
1792 1793	1	512	0106	Operating Capital Outlay Rural Water and Sewer Matching Grants	663.75 49,379.36					
1794	1	512	0130	Grants and Aids—Regional Planning Councils	499,999.48					
1795	1	512	0191	Data Processing Services	16,381.11					
1796	1	512	0199	Certifications Forward	109,635.78					
1797	2	512	0101	Salaries	102,927.22					
1798	2	512	0192	Reissues Certifications Forward		23,614.80				
1799	-	512	0199	Governor's Highway Safety Commission Trust Fund-	23,614.80	23,014.00				
1800	2	512	0201	Salaries	260,088.04	260,088.04				
1801	2	512 512	0203	Other Personal Services	7,002.10 61,758.98		The state of the s			The same and the same of the s
1803	2	512	0206	Operating Capital Outlay	946.00	946.00				
1804	2	512	0212	Transfers	1,819,857.22 832,126.87					
1806	2	512	0296	Certifications Forward-Grants and Aids	288,814.25	THE PROPERTY OF THE PROPERTY OF THE PARTY OF				
1807	2	512	0299	Certifications Forward	226,430.28	226,430.28	*********	**********		
1808	2	512	0301	Salaries	887,441.83	887,441.83				
1809	2	512	0303	Other Personal Services	8,915.80	7000 1000000		A STATE OF THE PARTY OF THE PAR		
1810	2 2	512	0304	Expenses	206,743,16 1,724.61					
1812	2	512	0311	Refunds	8,295.43					
	2 2	512 512	0312	Grants and Aids—LEAA	6,950,069.46 16,891,221.87					
	2	512	0391	Data Processing Services	832.73					
1814	100000	512	0399	Certifications Forward	67,787.82	67,787.82				
1814 1815	2			Block Grant Matching Trust Fund— Grants and Aids—LEAA Local Buy-In	1,417,068.61					
1814 1815 1816		512	0430							
814 815 816 817	2	512	0430		32 290 241 41	\$ 3413 563 00	\$	\$	\$	\$
814 815 816	2	512	0430	Total Division of State Planning	32,290,241.41	\$ 3,413,563.08	\$	\$	\$	\$
1814 1815 1816 1817 1818	2	514		Total Division of State Planning					Late Park III	
1814 1815 1816 1817 1818	2	514 514	0101	Total Division of State Planning	345,755.52	\$ 345,755.52	\$	\$	\$	\$
1813 1814 1815 1816 1817 1818 1819 1820 1821	2	514		Total Division of State Planning		\$ 345,755.52 14,106.51	\$		Late Park III	\$

XPENDITURES						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	NON-OP	ERATING EXPEN	IDITURES		10
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	25
			- T					Part Astron			
	s	s	\$	s	s	\$	s	\$			
			*********		9,174.56					**********	17
					(4,667.00				18,116.92	18,116.92	
	111111111111	.,,,,,,,,,,,			492.32						
					72,223.64 10,960.92						
				4	6,593.28						. 17
					1,362.95						2017
							68,456,715.00			68,456,715.00	17
	\$	\$	\$	\$	\$ 1,153,339.87	\$	\$ 68,456,715.00	\$	\$ 19,436.43	\$ 68,476,151.43	17
	\$	\$	\$	\$	\$ 1,121,168.02 10,970.57		\$				17
					113,545.21			*****	**********		17
					935.10 31,250.00						
					153,567.00		************				
		**********			33,074.42						1
					6,810.00						1
					148.80					,	17
					15,400,000.00						
							20,190,665.00			20,190,665.00	17
					3,200,000.00	,			***********		1
	\$	\$	\$	\$	\$ 20,071,469.12	\$	\$ 20,190,665.00	\$	\$	\$ 20,190,665.00	1 17
	a Mil Vinio		THE REAL PROPERTY.	SHEET BY						The same of	
	\$	s	\$	s	\$ 1,252,986.20	s	s	\$	\$	\$. 17
					7,004.92						. 17
		**********	SHORT CONTRACTOR SERVICE		289,831.16 663.75		**********				
											5000
		*******				U.S. 1207.50\$757575000	**********			100007000000000000000000000000000000000	
		**********			16,381.11 109,635.78		**********				
					102,927.22					692.57	17
	******			*******	23,614.80		**********	*******			. 17
					260.088.04						15

		********			61,758.98		**********				
										1,939,010.43	
				***********						832,126.87	
									288,814.25	288,814.25	
					226,430.28	**********					12
					887,441.83		2				. 18
					8,915.80						

										8,295.43	
										6,950,069.46	
										16,891,221.87	18
					07,707.02						
							**********	The state of the s	1,417,068.61	1,417,068.61	
**********	\$	s	\$	\$	\$ 3,413,563.08	\$ 549,378.84	\$	\$	\$ 28,327,299.49	\$ 28,876,678.33	11
		s					\$				
		s			14,105.51		s				. 18

		1	12.50							OPERATING
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		510-517		ADMINISTRATION, DEPARTMENT OF (Continued)						
		514		Division of Administrative Hearings: (Continued)						
1823		514	0199	Federal Revenue Sharing Fund— Certifications Forward	5,424.66	\$ 5,424.66			s	
13.		3.4	0.30		1000 H-2010-0					
1824				Total Division of Administrative Hearings	438,387.48	\$ 438,387.48	•	•	\$	•
		515		Division of Personnel:						
			1570	State Personnel System Trust Fund—				200		
1825	2	515 515	0101	Salaries	1,682,982.63 264,977.12				\$	
1827	2	515	0104	Expenses	349,092.20					
1828	2	515	0106	Operating Capital Outlay	10,960.25					
1829	2	515	0112	Transfers	166,530.00					
1830 1831	2 2	515	0150	Investments Data Processing Services	600,000.00 270,499.49					
1832	2	515	0199	Certifications Forward	134,945.44					
				Grants and Donations Trust Fund-						
1833	2 2	515	0201	Salaries	133,158.15					
1834	2	515 515	0203	Other Personal Services	3,635.00 10,339.47					
1836	2	515	0206	Operating Capital Outlay	1,445.60	1,445.60	**********			
1837	2	515	0212	Transfers	40,698.00					Carried State Stat
1838	2	515 515	0230	Grants and Aids—Intergovernmental Personnel Grants	309,143.00 10,269.00					
1039	-	515	0255	State Employee's Health Insurance Trust Fund-	10,265.00	10,203.00				
1840	2	515	0311	Refunds	154,743.61	The second secon	a commence of the commence of		*********	
1841	2	515	0326	Adjustment of Employee Contributions	45,507.82					
1842	2	515 515	0327	Adjustment of State Contributions	29,560.69 33,027,993.48					
1844	2	515	0350	Investments	28,797,268.00					
				State Employee's Savings Bonds Trust Fund—						
1845	2	515 515	0411	Refunds	6,700.33					
1846	2	515	0428	Adjustments						
		7		State Employee's Health Insurance Trust Fund-						
1848	2	515	0512	Transfers	109.81	***********				**********
1849				Total Division of Personnel	67,490,514.25	\$ 35,900,297.83	\$	\$	\$	\$
		516		Division of Retirement:						
			200	Elected State Officers-						
1850	1	516	0110	Retirement Credit Matching	65,593.98	\$	\$	\$	\$	\$
1851	1	516	0400	Pensions and Benefits	99,982.01		**********			
				State Officers and Employees-						
1852	1	516	0500	Pensions and Benefits	1,279,176.68					
1853		516	0600	Disability Benefits to Justices and Judges— Pensions and Benefits	72 679 56					
				Confederate Pensions—				A		
1854	1	516	0700	Pensions and Benefits	18,624.41					
			0000	Special Pensions and Relief Acts—	12 100 44					
1855		516	0800	Pensions and Benefits	13,108.44		*********			
1856	1	516	0942	Pensions and Benefits	692,861.73		**********			
			1	Florida National Guard—						
1857	1	516	1000	Pensions and Benefits	223,631.80					********
1858	2	516	0111	Refunds	19,565,513.71					
1859	2	516	0112	Transfers	8,262,585.50					
1860	2	516	0126	Adjustments to Retirement Deductions	4,777.20				********	
1861	2	516 516	0127	Adjustments to Matching Deductions	132,626,126,78	**********				
1863	2	516	0150	Investments	495,640,000.00					
1864	2	516	0192	Reissues	3,406.08					
1865	2	516	0201	Operating Trust Fund— Salaries	2,154,069.94	2,154,069.94				
1866	2	516	0201	Other Personal Services	211,005.60					
1867	2	516	0204	Expenses	742,974.68	742,974.68				
1868	2	516	0206	Operating Capital Outlay	30,440.36					
1869	2 2	516	0210	Data Conversion	27,534.38 211,934.00					
1871	2	516	0291	Data Processing Services	416,288.65					
1872	2	516	0299	Certifications Forward	354,381.12					
1072		E10	0412	Social Security Administration Trust Fund—	3 953 951 00					
1873	2	516	0412	Social Security Contribution Trust Fund—	3,853,851.08		***********			
1874	2	516	0511	Refunds	353,312.55					
1875	2	516	0526	Adjustments of Employee Contributions	175,364.29				********	
1876	2	516	0527	Adjustments of Matching Contributions	175,379.06			*********		*********

EXPENDITU	URES							NON-OP	ERATING EXPEN	IDITURES		100
Public Welfare	Chicken In Co.	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	Line No.
			STAR							Em 1531	-	
\$		\$	-					\$		-		
\$	••••	\$	\$	\$	\$	\$ 438,387.48	<u>\$</u>	<u>\$</u>	\$	<u>\$</u>	\$	1824
\$		\$	\$	\$	\$		\$				\$	
					*********	264,977.12 349,092.20		************				
						10,960.25						1828
******			***********					600,000.00		166,530.00	166,530.00 600,000.00	
********					**********	270,499.49	**********					1831
						134,945.44						1832
						133,158.15						1833
+ * * * * * * * * * * * * * * * * * * *			******			3,635.00						
						10,339.47		*************				
						1,445.60				40,698.00	40,698.00	
										309,143.00	309,143.00	
						10,269.00						1839
	or Fred		120211132133333		various de la variante de la constante de la c	1000 came was un		Constitution States	DESTRUCTION OF THE PARTY OF THE	154,743.61	154,743.61	1840
*******										45,507.82	45,507.82	
										29,560.69	29,560.69	
						33,027,993.48		28,797,268.00			28,797,268.00	
The same of								20,757,200.00			25,707,200.00	
							*********			6,700.33	6,700.33	
*******					*******					3,161.41 1,436,793.75	3,161.41 1,436,793.75	
	*****									1,750,150,15		
			*******			*********	***********			109.81	109.81	1848
\$		\$	\$	\$	\$	\$ 35,900,297.83	\$	\$ 29,397,268.00	\$	\$ 2,192,948.42	\$ 31,590,216.42	1849
- 1202	11.00	Control State							S I SHE S	T	100	
\$												
		\$	\$	\$	\$	\$	\$	s	\$	\$ 65,593.98	\$ 65,593.98	1850
*******		\$,	\$	\$			s	\$	\$	\$ 65,593.98	\$ 65,593.98	1850
	·····	s ,,	s	s	\$ 99,982.01	99,982.01	s	\$	s	\$ 65,593.98	\$ 65,593.98	1850
		.	s	\$			s	\$	\$	\$ 65,593.98	\$ 65,593.98	1850 1851 1852
		5	s	\$	99,982.01	99,982.01 1,279,176.68	s	\$	\$	\$ 65,593.98	\$ 65,593.98	1850 1851 1852
	· · · · · · · · · · · · · · · · · · ·	5	\$	\$	99,982.01	99,982.01	S	5	•	\$ 65,593.98	\$ 65,593.98	1850 1851 1852 1853
· · · · · · · · · · · · · · · · · · ·			\$		99,982.01	99,982.01 1,279,176.68		5	\$	\$ 65,593.98		1851 1852 1853
0.000					99,982.01 1,279,176.68 72,679.56 18,624.41	99,982.01 1,279,176.68 72,679.56 18,624.41						1851 1852 1853 1854
					99,982.01 1,279,176.68 72,679.56	99,982.01 1,279,176.68 72,679.56						1851 1852 1853 1854
					99,982.01 1,279,176.68 72,679.56 18,624.41	99,982.01 1,279,176.68 72,679.56 18,624.41						1851 1852 1853 1854 1855
					99,982.01 1,279,176.68 72,679.56 18,624.41 13,108.44	99,982.01 1,279,176.68 72,679.56 18,624.41 13,108.44				692,861.73	692,861.73	1851 1852 1853 1854 1855
					99,982.01 1,279,176.68 72,679.56 18,624.41 13,108.44	99,982.01 1,279,176.68 72,679.56 18,624.41 13,108.44				692,861.73	692,861.73	1851 1852 1853 1854 1855
					99,982.01 1,279,176.68 72,679.56 18,624.41 13,108.44 223,631.80	99,982.01 1,279,176.68 72,679.56 18,624.41 13,108.44 223,631.80				692,861.73 19,565,513.71	692,861.73 19,565,513.71	1851 1852 1853 1854 1855 1856 1857
********					99,982.01 1,279,176.68 72,679.56 18,624.41 13,108.44 223,631.80	99,982.01 1,279,176.68 72,679.56 18,624.41 13,108.44 223,631.80			***************************************	692,861.73 19,565,513.71 8,262,585.50	692,861.73 19,565,513.71 8,262,585.50	1851 1852 1853 1854 1855 1856 1857 1858 1858
*********					99,982.01 1,279,176.68 72,679.56 18,624.41 13,108.44 223,631.80	99,982.01 1,279,176.68 72,679.56 18,624.41 13,108.44 223,631.80				692,861.73 19,565,513.71 8,262,585.50 4,777.20	692,861.73 19,565,513.71 8,262,585,50 4,777.20	1851 1852 1853 1854 1855 1856 1857 1858 1859 1860
					99,982.01 1,279,176.68 72,679.56 18,624.41 13,108.44 223,631.80	99,982.01 1,279,176.68 72,679.56 18,624.41 13,108.44 223,631.80				692,861.73 19,565,513.71 8,262,585.50 4,777.20 290,755.01	692,861.73 19,565,513.71 8,262,585.50	1851 1852 1853 1854 1855 1856 1857 1858 1859 1860 1861
					99,982.01 1,279,176.68 72,679.56 18,624.41 13,108.44 223,631.80	99,982.01 1,279,176.68 72,679.56 18,624.41 13,108.44 223,631.80		495,640,000.00		692,861.73 19,565,513.71 8,262,585.50 4,777.20 290,755.01	692,861.73 19,565,513.71 8,262,585.50 4,777.20 290,755.01 495,640,000.00	1851 1852 1853 1854 1855 1856 1857 1858 1869 1860 1861 1862 1863
					99,982.01 1,279,176.68 72,679.56 18,624.41 13,108.44 223,631.80	99,982.01 1,279,176.68 72,679.56 18,624.41 13,108.44 223,631.80				692,861.73 19,565,513.71 8,262,585.50 4,777.20 290,755.01	692,861.73 19,565,513.71 8,262,585,50 4,777,20 290,755.01	1851 1852 1853 1854 1855 1856 1857 1858 1869 1860 1861 1862 1863
					99,982.01 1,279,176.68 72,679.56 18,624.41 13,108.44 223,631.80	99,982.01 1,279,176.68 72,679.56 18,624.41 13,108.44 223,631.80		495,640,000.00		692,861.73 19,565,513.71 8,262,585.50 4,777.20 290,755.01	692,861.73 19,565,513.71 8,262,585.50 4,777.20 290,755.01 495,640,000.00 3,406.08	1851 1852 1853 1854 1855 1856 1857 1858 1860 1861 1862 1863 1864
					99,982.01 1,279,176.68 72,679.56 18,624.41 13,108.44 223,631.80	99,982.01 1,279,176.68 72,679.56 18,624.41 13,108.44 223,631.80 132,626,126.78		495,640,000.00		692,861.73 19,565,513.71 8,262,585.50 4,777.20 290,755.01	692,861.73 19,565,513.71 8,262,585.50 4,777.20 290,755.01 495,640,000.00 3,406.08	1851 1852 1853 1854 1855 1856 1857 1868 1869 1861 1862 1863 1864 1865 1866
					99,982.01 1,279,176.68 72,679.56 18,624.41 13,108.44 223,631.80	99,982.01 1,279,176.68 72,679.56 18,624.41 13,108.44 223,631.80 132,626,126.78 2,154,069.94 211,005.60 742,974.68		495,640,000.00		692,861.73 19,565,513.71 8,262,585.50 4,777.20 290,755.01	692,861.73 19,565,513.71 8,262,585,50 4,777.20 290,755.01 495,640,000.00 3,406.08	1851 1852 1853 1854 1855 1856 1857 1868 1869 1861 1862 1863 1864 1865 1866 1866 1866 1866 1866 1866
					99,982.01 1,279,176.68 72,679.56 18,624.41 13,108.44 223,631.80	99,982.01 1,279,176.68 72,679.56 18,624.41 13,108.44 223,631.80 132,626,126.78		495,640,000.00		692,861.73 19,565,513.71 8,262,585.50 4,777.20 290,755.01	692,861.73 19,565,513.71 8,262,585,50 4,777.20 290,755.01 495,640,000.00 3,406.08	1851 1852 1853 1854 1855 1856 1857 1858 1860 1861 1862 1863 1864 1865 1866 1867 1868
	· · · · · · · · · · · · · · · · · · ·				99,982.01 1,279,176.68 72,679.56 18,624.41 13,108.44 223,631.80	99,982.01 1,279,176.68 72,679.56 18,624.41 13,108.44 223,631.80 132,626,126.78 2,154,069.94 211,005.60 742,974.68 30,440.36		495,640,000.00		692,861.73 19,565,513.71 8,262,585.50 4,777.20 290,755.01	692,861.73 19,565,513.71 8,262,585.50 4,777.20 290,755.01 495,640,000.00 3,406.08	1851 1852 1853 1854 1855 1856 1857 1858 1869 1862 1863 1864 1865 1868 1868 1868 1868 1868 1868 1868
					99,982.01 1,279,176.68 72,679.56 18,624.41 13,108.44 223,631.80	99,982.01 1,279,176.68 72,679.56 18,624.41 13,108.44 223,631.80 132,626,126.78 2,154,069.94 211,005.60 742,974.68 30,440.36 27,534.38 416,288.65		495,640,000.00		692,861.73 19,565,513.71 8,262,585.50 4,777.20 290,755.01 3,406.08	692,861.73 19,565,513.71 8,262,585.50 4,777.20 290,755.01 495,640,000.00 3,406.08	1851 1852 1853 1854 1855 1856 1857 1858 1859 1861 1862 1863 1864 1865 1866 1867 1868 1869 1868 1869 1870 1871
					99,982.01 1,279,176.68 72,679.56 18,624.41 13,108.44 223,631.80	99,982.01 1,279,176.68 72,679.56 18,624.41 13,108.44 223,631.80 132,626,126.78 2,154,069.94 211,005.60 742,974.68 30,440.36 27,534.38		495,640,000.00		692,861.73 19,565,513.71 8,262,585.50 4,777.20 290,755.01 3,406.08	692,861.73 19,565,513.71 8,262,585.50 4,777.20 290,755.01 495,640,000.00 3,406.08	1851 1852 1853 1854 1855 1856 1857 1858 1859 1861 1862 1863 1864 1865 1866 1867 1868 1869 1868 1869 1870 1871
	·····				99,982.01 1,279,176.68 72,679.56 18,624.41 13,108.44 223,631.80	99,982.01 1,279,176.68 72,679.56 18,624.41 13,108.44 223,631.80 132,626,126.78 2,154,069.94 211,005.60 742,974.68 30,440.36 27,534.38 416,288.65 354,381.12		495,640,000.00		692,861.73 19,565,513.71 8,262,585.50 4,777.20 290,755.01 3,406.08	692,861.73 19,565,513.71 8,262,585.50 4,777.20 290,755.01 495,640,000.00 3,406.08	1851 1852 1853 1854 1855 1856 1856 1861 1862 1863 1864 1865 1868 1869 1870 1871 1872
	·····				99,982.01 1,279,176.68 72,679.56 18,624.41 13,108.44 223,631.80	99,982.01 1,279,176.68 72,679.56 18,624.41 13,108.44 223,631.80 23,631.80 23,631.80 211,005.60 742,974.68 30,440.36 27,534.38 416,288.65 354,381.12		495,640,000.00		692,861.73 19,565,513.71 8,262,585.50 4,777.20 290,755.01 3,406.08	692,861.73 19,565,513.71 8,262,585.50 4,777.20 290,755.01 495,640,000.00 3,406.08	1851 1852 1853 1854 1855 1856 1857 1858 1859 1860 1861 1862 1863 1864 1865 1866 1867 1868 1869 1870 1871
					99,982.01 1,279,176.68 72,679.56 18,624.41 13,108.44 223,631.80	99,982.01 1,279,176.68 72,679.56 18,624.41 13,108.44 223,631.80 132,626,126.78 2,154,069.94 211,005.60 742,974.68 30,440.36 27,534.38 416,288.65 354,381.12		495,640,000.00		692,861.73 19,565,513.71 8,262,585.50 4,777.20 290,755.01 3,406.08	692,861.73 19,565,513.71 8,262,585.50 4,777.20 290,755.01 495,640,000.00 3,406.08	1851 1852 1853 1854 1855 1856 1857 1858 1869 1861 1862 1863 1864 1865 1868 1869 1870 1871 1872

	No. of								to Inches Silver	OPERATIN
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		510-517		ADMINISTRATION, DEPARTMENT OF (Continued)						
		516		Division of Retirement: (Continued)						
877	2	516	0541	Social Security Contribution Trust Fund— (Continued) Payments to U.S. Treasurer	\$ 412.209.143.75	\$	\$	\$	s	\$
878	2	516	0550	Investments						
879	2	516	0592	Reissues Survivors Benefits Trust Fund—	13.09					
880	2	516	0612	Transfers	500.00					
881	2	516	0642	Survivor's Benefits	2,985,574.91					
882	2	516	0692	Reissues	810.00	*********			• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •
883				Total Division of Retirement	\$ 1,500,611,400.35	\$ 3,936,694.73	\$	\$	\$	\$
		517		Division of Administered Funds:						
				Southern Interstate Nuclear Board—						
884	1	517	0410	Special Categories	\$ 10,000.00	\$ 10,000.00	s	\$	\$	\$
885	1	517	0510	Commission on Interstate Cooperation— Special Categories	78,820.00	78.820.00				
				National Committee on Uniform Traffic Codes and Laws-						
886	1	517	0610	Special Categories	1,000,00	1,000.00				
887	1	517	0711	Relocation Expenses	15,860.83	15,860.83	ALDI NER			
				Florida Land and Water Adjudicatory Commission-Administrative						
888		517	1310	Appeals— Special Categories	1,222.80	1,222.80				
-		31.	1310						***************************************	
1889				Total Division of Administered Funds	\$ 106,903.63	\$ 106,903.63	\$	•	\$	•
1890				TOTAL DEPARTMENT OF ADMINISTRATION	\$ 1,710,829,072.54	\$ 65,020,655.74	\$	\$	\$	\$
		520-526		COMMUNITY AFFAIRS, DEPARTMENT OF						
		520		Office of the Secretary:						
891	1	520 520	0101	Salaries Other Personal Services	\$ 84,448.00 623.00				\$	
893	1	520	0104	Expenses	21,856.57					
894	1	520	0199	Certifications Forward	337.80	THE THE PARTY OF T				
895		520	0201	Commission on Human Relations— Salaries	73,580.11	72 590 11				
896	1	520	0204	Expenses	33,791.17					
897	1	520	0206	Operating Capital Outlay	478.16					
898	1	520	0299	Certifications Forward	663.51	663.51				
899	2	520	0101	Salaries	258,414.75	258,414.75				
900	. 2	520	0103	Other Personal Services	1,248.17					
901	2	520 520	0104	Expenses	45,728.52 5,361.87				.1	
903	2	520	0112	Transfers	77,385.72					
904	2	520 520	0150	Investments Data Processing Services	100,000.00 1,588.33			**********		
906	2	520	0199	Certifications Forward	1,720.09					
				Commission on Human Relations-Grants and Donations Trust Fund-		v-14000				
907	2	520 520	0203	Other Personal Services	10,885.04 393.35					
909	2	520	0211	Refunds	1,026.14					
910	2	520	0212	Transfers	681.46					
911	2	520	0299	Certifications Forward	733.60	733.60		*********		********
912	2	520	0401	Salaries	529,051.63	529,051.63				
913	2	520	0403	Other Personal Services	221,225.99					
914	2	520 520	0404	Expenses	204,714.95 1,154.82					
916	2	520	0412	Transfers	102,715.92					
917 918	2	520 520	0430	Grants and Aids	31,114,290.32 16,008.16					
919	2	520	0496	Certifications Forward-Grants and Aids	22,266.89					
920	2	520	0499	Certifications Forward	19,556.91	19,556.91				
921				Total Office of the Secretary	\$ 32,951,930.95	\$ 1,533,564.50	\$	\$	\$	\$
					The second	SECOND SE	MINE VICE			
922	1	521	0101	Division of Community Services: Salaries	\$ 110,077.92	\$ 110,077,92	\$		\$	
923	1	521	0104	Expenses	30,666.73	30,666.73				
	1	521	0106	Operating Capital Outlay	173.15 50,000.00					
		521	0130	Grants and Aids-Governor's Council on Indian Affairs						
925	1	521	0132	Grants and Aids-Transfer to Community Services Trust Fund	595,000.00					*********
924 925 926 927	;	521 521	0132 0199	Certifications Forward	339.88					
925 926	1 1					339.88	.,			

		DITORES	RATING EXPEN	NON-OPE							KPENDITURES
	Total Non-Operating Expenditures	Transfers, Refunds and Other Non-Operating	County and Other Debt Service	Investments	Aid to Cities, Counties and Others	Total Operating Expenditures	Retirements, Pensions and Relief Acts	Correctional Institutions	Parks, Monuments & Memorials	Education	Public Welfare
				* 41.1							
	\$ 412,209,143.75 417,850,000.00	\$ 412,209,143.75			\$						
9	13.09	13.09									
-		500.00									
		810.00									
3	\$1,359,355,801.03	\$ 445,865,801.03	s	\$ 913,490,000.00	\$	\$ 141,255,599.32	\$137,318,904.59	\$	\$	\$	
199	\$	s	\$	s	\$	\$ 10,000.00	\$	s	s	s	
(6)						78,820.00					
						1,000.00					
		LUTE IN B	7			10,000.33					- Caled
2						1,222.80					
3	\$	\$	\$	s	\$	\$ 106,903.63	\$	s	\$	\$	
1	\$1,508,489,512.21	\$ 476,405,485.37	s	\$1,031,534,648.00	\$ 549,378.84	\$ 202,339,560.33	\$137.318.904.59	s	\$	s	
	\$					The second of th	\$				

-						73,580.11					
						33,791.17					
						258,414.75	activo actividades				
200						45,728.52					
	77,385.72					5,361.87					
100											
2						1,588.33 1,720.09			**********	**********	
2						10 995 04					
2						10,885.04					
200			VALUE OF THE PARTY			393.35					
2 10		1,026.14									
12 10	1,026.14 681.46	1,026.14 681.46							***********		
12 10	1,026.14	1,026.14 681.46							***********	********	
12 10	1,026.14 681.46	1,026.14 681.46				733.60					
200	1,026.14 681.46	1,026.14 681.46				733.60 529,051.63 221,225.99					
12 10	1,026.14 681.46	1,026.14 681.46				733.60 529.051.63 221,225.99 204,714.95					
4 6	1,026.14 681.46	1,026.14 681.46				733.60 529.051.63 221,225.99 204,714.95 1,154.82					
4 6	1,026.14 681.46	1,026,14 681,46				733.60 529,051.63 221,225.99 204,714.95 1,154.82					
12 10	1,026,14 681,46 102,715,92 31,114,290,32	1,026.14 681.46 102,715.92 31,114,290.32				733.60 529,051.63 221,225.99 204,714.95 1,154.82					
200	1,026.14 681.46 102,715.92 31,114.290.32 22,266.89	1,026.14 681.46 102,715.92 31,114,290.32 22,266.89				733.60 529,051.63 221,225.99 204,714.95 1,154.82					
46	1,026,14 681,46 102,715,92 31,114,290,32 22,266,89	1,026.14 681.46 102,715.92 31,114,290.32 22,266.89				733.60 529,051.63 221,225.99 204,714.95 1,154.82 16,008.16					
46	1,026,14 681,46 102,715,92 31,114,290,32 22,266,89	1,026.14 681.46 102,715.92 31,114,290.32 22,266.89				733.60 529,051.63 221,225.99 204,714.95 1,154.82 16,008.16					
200	1,026.14 681.46 102,715.92 31,114.290.32 22,266.89	1,026,14 681,46 102,715,92 31,114,290,32 22,266,89 \$ 31,318,366,45	***********	\$ 100,000.00		733.60 529,051.63 221,225.99 204,714.95 1,154.82 16,008.16 19,556.91 \$ 1,533,564.50	**************************************	***************************************	***************************************		
	102,715.92 31,114,290.32 22,266.89 \$ 31,418,366.45	1,026,14 681,46 102,715,92 31,114,290,32 22,266,89 \$ 31,318,366,45 \$	\$	\$ 100,000.00	\$	733.60 529,051.63 221,225.99 204,714.95 1,154.82 16,008.16 19,556.91 \$ 1,533,564.50 \$ 110,077.92 30,666.73	\$	\$	\$	\$s	
	1,026.14 681.46 102,715.92 31,114,290.32 22,266.89 \$ 31,418,366.45 \$	1,026,14 681,46 102,715,92 31,114,290,32 22,266,89 \$ 31,318,366,45 \$	\$	\$ 100,000.00	\$	733.60 529,051.63 221,225.99 204,714.95 1,154.82 16,008.16 19,556.91 \$ 1,533,564.50 \$ 110,077.92 30,666.73 173.15	\$	\$	\$	\$	
12 10	1,026,14 681,46 102,715,92 31,114,290,32 22,266,89 \$ 31,418,366,45 \$	1,026,14 681,46 102,715,92 31,114,290,32 22,266,89 \$ 31,318,366,45 \$	\$	\$ 100,000.00	\$	733.60 529,051.63 221,225.99 204,714.95 1,154.82 16,008.16 19,556.91 \$ 1,533,564.50 \$ 110,077.92 30,666.73	\$	\$	\$	\$s	
200	1,026,14 681,46 102,715,92 31,114,290,32 22,266,89 \$ 31,418,366,45 \$	1,026.14 681.46 102,715.92 31,114,290.32 22,266.89 \$ 31,318,366.45 \$	\$	\$ 100,000.00	\$	733.60 529,051.63 221,225.99 204,714.95 1,154.82 16,008.16 19,556.91 \$ 1,533,564.50 \$ 110,077.92 30,666.73 173.15	\$	\$	\$	\$ 	

	193									OPERATIN
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		520-526	3	COMMUNITY AFFAIRS, DEPARTMENT OF (Continued)			10			
		521		Division of Community Services: (Continued)						
1930	2	521	0104	Neighborhood Youth Corps Trust Fund— (Continued) Expenses	55 405 77		s			
1931	2	521	0110	Enrollee Payments						
1932	2	521	0111	Refunds						
1933	2 2	521 521	0112	Transfers Grants and Aids—Distribution to Counties	28,394.86					
1935	2	521	0199	Certifications Forward						
200		200	10000	Economic Opportunity Trust Fund—						
1936	2 2	521 521	0201	Salaries	167,913.49 3,550.00	167,913.49 3,550.00				
1938	2	521	0204	Expenses	60,808.18	The second secon				
1939	2	521	0211	Refunds	253.81					
1940 1941	2 2	521 521	0212	Transfers	132,218.53					
1941	2	521	0250	Investments	554,886.13 356,000.00					
1943	2	521	0296	Certifications Forward-Grants and Aids	39,724.35					
1944	2	521	0299	Certifications Forward	6,871.60	6,871.60			*********	********
1945	2	521	0330	Community Services Trust Fund— Aid to Counties	200 044 41					
1946	2	521	0392	Reissues						
1947	2	521	0396	Certifications Forward-Grants and Aids						
			0400	Migrant Labor Trust Fund-						
1948 1949	2	521 521	0403	Other Personal Services	82,342.98 33,291.45					
1950	2	521	0412	Transfers	14,262.62		*********			THE RESERVE OF THE PARTY OF THE PARTY.
1951				Total Division of Community Services	4,443,570.78	\$ 496.035.38	\$	\$	\$	\$
					.,	-		-	•	
		523		Division of Disaster Preparedness:						
1952	!	523	0101	Salaries\$		\$		\$		
1953 1954		523 523	0103	Other Personal Services Expenses			A STATE OF THE STA			
1955	. 1	523	0106	Operating Capital Outlay						
	1	523	0109	Lump Sum-Enrollee Payments from Neighborhood						
1956		622	0199	Youth Corps Trust Fund						
1957		523	0199	Certifications Forward	1,235.14		1,235.74			********
1958	2	523	0103	Other Personal Services	285.18	*********	285.18			
1959	2	523	0104	Expenses						
1960 1961	2 2	523 523	0106	Operating Capital Outlay		********	518.50	***********		
1962	2	523	0196	Certifications Forward-Grants and Aids						
				Disaster Relief U.S. Trust Fund-						
1963	2	523	0230	Aid to Counties Personnel and Administration Trust Fund—	654,850.98	**********				
1964	2	523	0301	Salaries	191 093 80		191 093 80			
1965	2	523	0303	Other Personal Services		**********				
1966	2	523	0304	Expenses	50,617.98					
1967	2	523 523	0306	Operating Capital Outlay	1,458.59		1,458.59	*********		
1969	2	523	0330	Grants and Aids						
1970	2	523	0396	Certifications Forward-Grants and Aids	189,722.69					
1971	2	523	0399	Certifications Forward	4,711.92		4,711.92		**********	
1972	2	523	0501	Radiological Equipment Facility Trust Fund— Salaries	55 880 14		55 880 14			
1973	2	523	0504	Expenses	14,585.52					
1974	2	523	0511	Refunds						
1975	2	523 523	0512	Transfers			720.07			
13/0		523	0555	Community Shelter Planning Program—	729.07		729.07	********		*********
1977	2	523	0601	Salaries	55,706.41		55,706.41			
1978	2	523	0604	Expenses		*********	100000000000000000000000000000000000000	**********		
1979	2	523 523	0606	Operating Capital Outlay		*****	680.96	**********	Committee of the commit	
1981	2	523	0612	Transfers						
1982	2	523	0699	Certifications Forward						
1983	2	523	0701	Disaster Planning Trust Fund— Salaries	56,669.66		56 660 66			
1984	2	523	0703	Other Personal Services	20,836.26					
1985	2	523	0704	Expenses	11,742.37		11,742.37			
1986	2	523	0712	Transfers	17,466.36					
1987	2	523	0799	Certifications Forward	1,252.01	*********				
988				Total Division of Disaster Preparedness\$	2,327,124.97	\$	\$ 830,658.52	\$	\$	\$
		524		Division of Veterans Affairs:				100	tele . In	The state
31.00		524	0101	Division of Veterans Affairs: Salaries	659.828.20	s				· manufacture
989										

60,808.18	1 83,937.11 6 28,394.86 . 11,906.37
794,599.17 794,599.17 83,937.1 83,937.1 28,394.8 11,906.37 7,246.88 7,246.88 167,913.49 3,550.00 60,808.18 253.8	1 83,937.11 6 28,394.86 . 11,906.37
794,599.17 794,599.17 83,937.1 83,937.1 28,394.8 11,906.37 7,246.88 7,246.88 167,913.49 3,550.00 60,808.18 253.8	1 83,937.11 6 28,394.86 . 11,906.37
83,937.1 28,394.8 11,906.37 7,246.88 7,246.88 167,913.49 3,550.00 60,808.18 253.8	1 83,937.11 6 28,394.86 . 11,906.37
11,906.37 7,246.88 7,246.88 167,913.49 3,550.00 60,808.18 253.8	11,906.37
7,246.88 7,246.88 167,913.49 3,550.00 60,808.18 253.8	
3,550.00 60,808.18 253.8	
60,808.18	
253.8	252.01
554,886.1	
356,000.00	
6,871.60	
796,644.41	. 796,644.41
418.0	
	. 261,941.50
82,342.98	
33,291.45	
14,262.6	
\$ 1,021,947.71 \$ \$ 1,517,983.09 \$ 1,715,492.28 \$ 356,000.00 \$ \$ 854,095.4	1 \$ 2,925,587.69
\$\$\$\$\$\$\$\$. \$
52,910.76	
4 500 43	
1,588.47	
7,235.74	
285.18	
	8 208.18
14,389.15	. 14,389.15
654,850.98	. 654,850.98
191,093.80	
1,483,68	
50,617.98	
1,458.59	
575,887.	
189,722.4	
4,711.92	
55,880.14	
14,585.52	
385.5 	
729.07	
55,706.41	
15,916.13	
680.96	
1,638.1 7,023.1	
609.99	20 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
56,669.66	
20,836.26	
11,742.37	
1,252.01	
\$\$\$\$\$ 830,658.52 \$ 669,240.13 \$\$ 827,226.3	2 \$ 1,496,466.45

	15.3	100				7				OPERATII
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		520-526		COMMUNITY AFFAIRS, DEPARTMENT OF (Continued)						
		524		Division of Veterans Affairs: (Continued)						
1991		524	0106	Operating Capital Outlay			and the second s	THE REAL PROPERTY.	\$	The second secon
1992	1	524	0199	Certifications Forward	486.15					********
1993	2	524	0101	State Approval Agency Trust Fund— Salaries	253,165.25					
1994	2	524	0104	Expenses						
1995	2	524	0106	Operating Capital Outlay	49.50					
1996	2	524	0199	Certifications Forward	3,070.01	*********		*********	*********	********
1997				Total Division of Veterans Affairs	1,053,693.10	\$	\$	\$	\$	\$
		525		Division of Technical Assistance:						
1998	1	525	0101	Salaries	131,186.00	\$	\$	\$	\$ 131,186.00	\$
1999	1	525	0103	Other Personal Services						
2000	1	525	0104	Expenses						
2001	-	525 525	0106	Operating Capital Outlay Lump Sum—Salaries and Benefits for Abolished Positions	71,687.00				A. T. S.	
2002	1	525	0191	Data Processing Services						
2004	1	525	0199	Certifications Forward						
				Urban Planning Assistance Revolving Trust Fund-						
2005	2	525	0101	Salaries	404,344.06					
2006	2 2	525 525	0103	Other Personal Services	10,324.75					
2008	2	525	0112	Transfers	A STATE OF S				Contract of the Contract of th	
2009	2	525	0130	Grants and Aids-Local Government	164,259.85					
2010	2	525	0196	Certifications Forward-Grants and Aids	369,238.65					
2011	2	525	0199	Certifications Forward	33,494.91		*********		33,494.91	*******
2012	2	525	0303	Community Development Trust Fund— Other Personal Services	16,575.39				16 575 39	
2013	2	525	0304	Expenses	- 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2				0.0057475000000	
2014	2	525	0312	Transfers	THE PARTY OF THE P					
2015	2	525	0396	Certifications Forward-Grants and Aids						
2016	2	525	0399	Certifications Forward	10,452.70		**********		10,452.70	********
				Revolving Rural Land Acquisition and Site Development Assistance Trust Fund—						
2017	2	525	0401	Salaries	23,789.29				23,789.29	
2018	2	525	0404	Expenses	2007 TO TO THE PARTY OF THE PAR					
2019	2	525	0412	Transfers						
2020	2	525 525	0430	Grants and Aids						
2021	-	525	0430	Certifications Forward—Grants and Aids	130,052.01	100000000000	**********			
2022	2	525	0501	Salaries	48,612.68				48,612.68	
2023	2	525	0504	Expenses	12,044.80					
2024	2	525	0511	Refunds						
2025 2026	2	525 525	0599	Transfers	7,710.09 549.46					
2027				Total Division of Technical Assistance	2,193,738.71	\$				\$
2028				TOTAL DEPARTMENT OF COMMUNITY AFFAIRS \$	42,970,058.51	\$ 2,029,599.88	\$ 830,658.52	\$	\$ 955,030.49	\$
		530-535		BUSINESS REGULATION, DEPARTMENT OF						
	35 10	530		Office of the Executive Director:			S 45 TO			
2029	1	530	0101	Salaries	130,622.00				\$	
2030	1	530	0104	Expenses	142,745.18				**********	
2032	1	530	0191	Data Processing Services	14,666.62					
2033	1	530	0199	Certifications Forward	5,948.15	5,948.15	**********			
				Administrative Trust Fund-						
2034	2	530 530	0101	Salaries	361,277.05 6,811.00	361,277.05 6.811.00				
11/1000		330	0135				Contraction Services			
2036				Total Office of the Executive Director	680,739.45	\$ 680,739.45	\$	•	\$	\$
ula la	100	531	12.30	Division of Pari-Mutuel Wagering:	The state of the s	Section of the sectio	No. of the last of		V	35- 3, 70
2037	2	531	0101	Salaries	560,622.43				\$	
2038	2	531 531	0103	Other Personal Services Expenses	823,504.79 220,498.17					
2039	2	531	0106	Operating Capital Outlay	43,941.28					
STATE OF THE PARTY	2	531	0111	Refunds	846.63				*********	
2040 2041		531	0112	Transfers	155,433.00					
2040 2041 2042	2	531	0113	Transfers to General Revenue	12,617,714.41 21,038,000.00					
2040 2041 2042 2043	2		0120							
2039 2040 2041 2042 2043 2044 2045		531	0130	Aid to Counties						
2040 2041 2042 2043 2044 2045	2 2	531		Aid to Counties Service Charge to General Revenue Reissues	1,506,440.77	1,506,440.77				
2040 2041 2042 2043 2044	2 2 2	531 531	0140	Service Charge to General Revenue	1,506,440.77	1,506,440.77				
2040 2041 2042 2043 2044 2045 2046	2 2 2 2	531 531 531	0140 0192	Service Charge to General Revenue	1,506,440.77 44.22 113,385.07	1,506,440.77 113,385.07				

EXPENDITURES							NON-OP	ERATING EXPEN	DITURES		10
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	Line No.
100000000000000000000000000000000000000		s		s	\$ 1,502.23 486.15	s	s	\$	s	s	199
253,165.25					253,165.25						199
88,733.85					88,733.85						
F					49.50 3,070.01			1.5.7			199
		s		\$	\$ 1,053,693.10			-	s		199
1,053,093.10	•	•	•	•	\$ 1,003,093.10	•	• • • • • • • • • • • • • • • • • • • •	•			100
	s	\$	\$	\$	\$ 131,186.00	\$	s	\$	\$	\$. 199
					5,836.57				110000000000000000000000000000000000000	**********	. 199
					82,431.64 199.59				**********	**********	
					71,687.00						200
					5,919.82						200
			*********	********	13,390.45	**********	**********				2004
					404,344.06			**********			
******	*********	*********			10,324.75 69,872.62						200
	**********		**********		05,672.02	************			72,094.33	72,094.33	
									164,259.85		
		********		2					369,238.65	369,238.65	
	*******		******	*******	33,494.91						. 201
		71.75			16,575.39						201
					9,398.63						
									204.27	204.27	
					10 452 70				2,500.00		201
					23,789.29						
					4,920.13			**********	182,534.87	182,534.87	
									302,335.15		
,					.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		*********		136,052.01	136,052.01	202
					48,612.68						202
					12,044.80						1 00000
			*********			**********	**********		1,779.00		
	*********		*******	******	549.46	**********	1200000000000		1		

	\$	\$	\$	\$	\$ 955,030.49	\$	\$	\$	\$ 1,238,708.22	\$ 1,238,708.22	202
1,053,693.10	\$	\$ 1,021,947.71	s	\$	\$ 5,890,929.70	\$ 2,384,732.41	\$ 456,000.00	\$	\$ 34,238,396.40	\$ 37,079,128.81	202
	\$	\$	\$	\$	\$ 130,622.00	\$	s	\$	s	s	202
					18,669.45				**********		
					142,745.18						203
	The second second second				5,948.15						
	V V V										202
					361,277.05 6,811.00						
	-				Alexander and the second						1 300
	\$	\$	\$	\$	\$ 680,739.45	\$	\$	\$	\$	\$	203
	s	\$	\$	\$	\$ 560,622.43	\$	\$	\$	\$	\$	203
					823,504.79						
					43,941.28				846.63		
						24 020 000 00				12,617,714.41	
					1 506 440 77	21,038,000.00					
									44.22	44.22	2 204

***********			********	*******	**********		10000000000000	A Company of the Company	4,274,242.57	4,274,242.57	204

					FEB.E.S	Kar less in		THE MAN	The second	OPERATIN
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		530-535		BUSINESS REGULATION, DEPARTMENT OF (Continued)						
		531		Division of Pari-Mutuel Wagering: (Continued)						
2049	,	531	0230	Additional Harness and Dog Track Tax Trust Fund— (Continued) Aid to Counties	\$ 8.877.500.00			•	\$	\$
2050	2	531	0240	Service Charge to General Revenue	549,217.70					
				Florida Horse Racing Promotion Trust Fund-						
2051	2	531	0305	Payment of Awards	274,313.52 30,773.23					
		55.	0333			\$ 4,122,696.96				The state of the s
2053				Total Division of Pari-Mutuel Wagering	\$ 51,086,477.79	\$ 4,122,090.90	•	•	•	•
		532		Division of Hotels and Restaurants:						
2054	2	532	0101	Salaries		\$			\$	
2055 2056	2 2	532	0103	Other Personal Services	46,551,80					
2057	2	532	0104	Operating Capital Outlay						
2058	2	532	0110	Industry Education Program						
2059	2	532	0111	Refunds	6,986.68					
2060 2061	2	532 532	0112	Transfers	171,378.23					
2062	2	532	0150	Investments	475,000.00					
2063	2 .	532	0191	Data Processing Services	67,880.58					
2064	2	532	0199	Certifications Forward	95,341.05		95,341.05			
2065				Total Division of Hotels and Restaurants	\$ 2,782,221.02	\$	\$ 2,060,856.11	\$	\$	\$
						A HAR YEAR		The second		and the same
	-	533	0100	Division of Florida Land Sales and Condominiums:					s	A NEW YORK
2066		533	0199	Certifications Forward	\$ 1,000.45	\$	\$ 1,660.45			
2067	2	533	0101	Salaries	433,208.79		433,208.79			
2068	2	533	0103	Other Personal Services	9,986.25		9,986.25			
2069	2	533	0104	Expenses						
2070	2 2	533	0106	Operating Capital Outlay	5,361.01 8,321.96					
2072	2	533	0112	Transfers	48,887.00					
2073	2	533	0150	Investments	225,000.00					
2074	2	533	0199	Certifications Forward	31,926.81		31,926.81			
				Total Division of Florida Land Sales					-	N. Maria
2075				and Condominiums	\$ 905,866.79	\$	\$ 623,657.83	\$	\$	\$
		534		Division of Beverage:						
2076	1	534	0101	Salaries	\$ 2,742,007.63	\$ 2,742,007.63	\$	\$	\$	\$
2077	1	534	0103	Other Personal Services	14,391.62					
2078	1	534 534	0104	Expenses	772,823.94 61,644.36					
2080	1	534	0191	Data Processing Services	24,999.17					
2081	1	534	0199	Certifications Forward	87,046.15					
			1	Cigarette Tax Collection Trust Fund-						
2082	2	534 534	0104	Expenses	7,467,883.95 1,162,133.51	and the state of t				
2084	2	534	0112	Transfers	125,929,791.25					
2085	2	. 534	0113	Distribution to General Revenue	31,809,420.34					
2086	2	534	0141	Distribution to Municipal Financial Assistance Trust Fund						
2087	2	534	0192	Reissues Beverage License Trust Fund—	246.82					******
2088	2	534	0204	Expenses	39,864,79	39.864.79				
	2	534	0211	Refunds	4,578.25					
2089		534	0213	Distribution to General Revenue	6,581,896.87					
2090	2			Aid to Counties	2,953,236.33					
2090	2	534	0230		2 222 000 02					******
2090 2091 2092		534 534	0240	Aid to Cities-Beverage License	3,232,999.87 273.60			3033333030300		
2090 2091 2092 2093	2 2	534		Aid to Cities-Beverage License	273.60	***************************************			•	
2090 2091 2092	2 2	534 534	0240	Aid to Cities-Beverage License		***************************************				
2090 2091 2092 2093 2094	2 2	534 534 534 535	0240 0292	Aid to Cities—Beverage License	273.60 \$ 203.872,961.87	\$ 11,210,661.61	\$	s	\$	•
2090 2091 2092 2093 2094	2 2	534 534 534 535 535	0240 0292 0101	Aid to Cities—Beverage License Reissues Total Division of Beverage Division of General Regulations: Salaries	\$ 203,872,961.87 \$ 102,291.00	\$ 11,210,661.61	\$ 102,291.00	s	s	\$
2090 2091 2092 2093 2094 2095 2096	2 2	534 534 534 535 535 535	0240 0292 0101 0104	Aid to Critiss—Beverage License Reissues Total Division of Beverage Division of General Regulations: Salaries Expenses	\$ 203,872,961.87 \$ 102,291.00 31,036.43	\$ 11,210,661.61	\$ \$ 102,291.00 31,036.43	\$	s	\$
2090 2091 2092 2093 2094	2 2	534 534 534 535 535	0240 0292 0101	Aid to Cities—Beverage License Reissues Total Division of Beverage Division of General Regulations: Salaries	\$ 203,872,961.87 \$ 102,291.00 31,036.43 4,171.93	\$ 11,210,661.61	\$	\$	s	•
2090 2091 2092 2093 2094 2095 2096 2097	2 2	534 534 534 535 535 535 535	0240 0292 0101 0104 0106	Aid to Crites—Beverage License Reissues Total Division of Beverage Division of General Regulations: Salaries Expenses Operating Capital Outlay Data Processing Services Certifications Forward	\$ 203,872,961.87 \$ 102,291.00 31,036.43 4,171.93 1,376.67	\$ 11,210,661.61	\$ 102,291.00 31,036.43 4,171.93 1,376.67	\$	\$s	•
2090 2091 2092 2093 2094 2095 2096 2097 2098 2099	2 2 2 1 1 1 1 1 1 1	534 534 534 535 535 535 535 535 535	0240 0292 0101 0104 0106 0191 0199	Aid to Critis-Beverage License Reissues Total Division of Beverage Division of General Regulations: Salaries Expenses Operating Capital Outlay Data Processing Services Certifications Forward Yacht and Ship Brokers Trust Fund—	\$ 203,872,961.87 \$ 102,291.00 31,036.43 4,171.93 1,376.67 2,838.00	\$ 11,210,661.61	\$ 102,291.00 31,036.43 4,171.93 1,376.67 2,838.00	\$	\$	•
2090 2091 2092 2093 2094 2095 2096 2097 2098 2099 2100	2 2	534 534 534 535 535 535 535 535 535	0240 0292 0101 0104 0106 0191 0199	Aid to Crites—Beverage License Reissues Total Division of Beverage Division of General Regulations: Salaries Expenses Operating Capital Outlay Data Processing Services Certifications Forward Yacht and Ship Brokers Trust Fund— Salaries	\$ 203.872,961.87 \$ 102,291.00 31,036.43 4,171.93 1,376.67 2,838.00 32,417.56	\$ 11,210,661.61 \$	\$ 102,291.00 31,036.43 4,171.93 1,376.67 2,838.00	\$	\$	6
2090 2091 2092 2093 2094 2095 2096 2097 2098 2099	2 2 2 1 1 1 1 1 1 2	534 534 534 535 535 535 535 535 535	0240 0292 0101 0104 0106 0191 0199	Aid to Critis-Beverage License Reissues Total Division of Beverage Division of General Regulations: Salaries Expenses Operating Capital Outlay Data Processing Services Certifications Forward Yacht and Ship Brokers Trust Fund—	\$ 203,872,961.87 \$ 102,291.00 31,036.43 4,171.93 1,376.67 2,838.00	\$ 11,210,661.61	\$ 102,291.00 31,036.43 4,171.93 1,376.67 2,838.00	\$	\$	
2090 2091 2092 2093 2094 2095 2096 2097 2098 2099 2100 2101 2102 2103	2 2 2 2 1 1 1 1 1 2 2 2 2	534 534 534 535 535 535 535 535 535 535	0240 0292 0101 0104 0106 0191 0104 0111 0150	Aid to Crites—Beverage License Reissues Total Division of Beverage Division of General Regulations: Salaries Expenses Operating Capital Outlay Data Processing Services Certifications Forward Yacht and Ship Brokers Trust Fund— Salaries Expenses Refunds Investments	\$ 203,872,961.87 \$ 102,291.00 31,036,43 4,171.93 1,376.67 2,838.00 32,417.56 13,328.00 735,000 25,000.00	\$ 11,210,661.61	\$ 102,291.00 31,036.43 4,171.93 1,376.67 2,838.00	\$	\$	•
2090 2091 2092 2093 2094 2095 2096 2097 2098 2100 2101 2102	2 2 2 2 1 1 1 1 1 2 2 2	534 534 534 535 535 535 535 535 535 535	0240 0292 0101 0104 0106 0191 0109 0101 0104 0111	Aid to Crites—Beverage License Reissues Total Division of Beverage Division of General Regulations: Salaries Expenses Operating Capital Outlay Data Processing Services Certifications Forward Yacht and Ship Brokers Trust Fund— Salaries Expenses Refunds	\$ 203,872,961.87 \$ 102,291.00 31,036.43 4,171.93 1,376.67 2,838.00 32,417.56 13,328.00 735.00	\$ 11,210,661.61	\$ 102,291.00 31,036.43 4,171.93 1,376.67 2,838.00	\$	\$	\$

EXPENDITURES							NON-OP	ERATING EXPEN	IDITURES	77 1 1 1 1 1 1 1	
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	26
	A SERVICE										
	\$	\$	\$	\$	\$	The Court of the C	\$	\$	s	\$ 8,877,500.00	20
	**********	**********	***********		549,217.70	**********				_**********	-
			***********		274,313.52 30,773.23						. 2
		\$		•	\$ 4,122,696.96		\$				2
**********	•	•	•	•	\$ 4,122,090.90	\$ 29,915,500.00	•••••••	•	\$ 17,040,200.03	40,003,700.03	
	\$	\$	\$	\$	\$ 1,391,332.85	\$	s	\$	\$	\$. 2
					46,551.80						. 2
		1111111111111			335,997.73			*********			. 2
					27,685.46				68,000.00	68,000.00	
			********							6,986.68	
			********		96,066.64				171,378.23	171,378.23	
			***********		50,000.04		475,000.00				
	*********				67,880.58						. 2
	********	********	*********	*********	95,341.05	**********	*********	********	*********	**********	. 2
	\$	\$	\$	\$	\$ 2,060,856.11	\$	\$ 475,000.00	\$	\$ 246,364.91	\$ 721,364.91	2
,.,	\$	\$	\$	\$	\$ 1,660.45	s	s	\$	s	\$. 2
					433,208.79						. 2
					9,986.25						. 2
					141,514.52						. 2
			**********		5,361.01				8,321.96	8,321.96	2 2
										48,887.00	
							225,000.00			225,000.00	
					31,926.81						. 2
	\$	\$	\$	\$	\$ 623,657.83	\$	\$ 225,000.00	\$	\$ 57,208.96	\$ 282,208.96	2
										A STATE	
	\$	s	\$	\$	\$ 2,742,007.63 14,391.62		\$	\$	\$	\$. 21
					772,823.94						. 2
					61,644.36						. 2
					24,999.17 87,046.15						. 21
					67,040.15						
					7,467,883.95						. 2
									1,162,133.51	1,162,133.51	
									125,929,791.25 31,809,420,34	125,929,791.25 31,809,420.34	
										20,987,723.42	
									246.82	246.82	2
					39 864 79						2
										4,578.25	
										6,581,896,87	
										273.60	
							\$			The selection of the second	9/0
				TENTA PUR	* 11,210,001.01	5 6,186,236.20		- W. W	100,470,004.00	***************************************	
	\$	s	s	s			\$				
	United California States # December 1										
	and the				The second						1/2
									The second secon		
							25,000.00			25,000.00	0 2
					2,953.99			********			. 2
					14.846.00	******					. 2
SINT TO THE		The Real Colors	7 775 18 18 19 11			No.	3 2 3 4 1 4	ALL THE BE			

			100			Line and the	4.87 38 7			OPERATI
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		530-535		BUSINESS REGULATION, DEPARTMENT OF (Continued)						
		535		Division of General Regulations: (Continued)						
106	2	535	0204	Certified Shorthand Reporters Trust Fund— (Continued) Expenses	5,488.00	\$ 5,488,00			s	•
107	2	535	0211	Refunds	100.00					
108				Total Division of General Regulations\$	236,582.58	\$ 20,334.00	\$ 141,714.03	\$	\$ 48,699.55	\$
				TOTAL DEPARTMENT OF						No. of the
109				BUSINESS REGULATION	259,564,849.50	\$ 16,034,432.02	\$ 2,826,227,97	\$	\$ 48,699.55	\$
		540-544		COMMERCE, DEPARTMENT OF						
		540		Office of the Secretary and Administrative Services:						
110	1	540	0101	Salaries \$	208,531.00				\$	
111	1	540	0103	Other Personal Services	2,289.00					
112		540	0104	Expenses	10,171.85					
1				Public Employees Relations Commission—						
114	1	540	0901	Salaries	396,912.65	396,912.65				
115	1	540	0903	Other Personal Services	126,221.62					
116		540 540	0904	Expenses	171,472.63 10,793.83					
118	1	540	0999	Certifications Forward	15,017.19					
				Administrative Trust Fund-						
119	2	540	0101	Salaries	1,744,780.90					
120	2	540	0103	Other Personal Services	48,474.78 359,933.31					
122	2	540	0106	Operating Capital Outlay	18,159.96					
123	2	540	0150	Investments	500,000.00					
124	2	540	0192	Reissues	2.50					
125	2	540	0199	Certifications Forward	93,554.45	93,554.45		arrent france		
126	2	540	0204	Expenses	65,651.92					
127	2	540	0250	Investments						
	-			Revolving Trust Fund—						
128	2	540	0301	Salaries	356,250.03					
130	2	540	0304	Expenses						
131	2	540	0306	Operating Capital Outlay						
132	2	540	0351	Payment of Debt Service	94,522.00					
133	2	540	0399	Caldwell Data Center-Working Capital Trust Fund-	44,741.13	*********	*********			
134	2	540	0401	Salaries	1,782,218.55					
135	2	540	0403	Other Personal Services						
136	2	540	0404	Expenses	1,433,605.32					
137	2	540	0412	Transfers	97,115.00					
138	2	540	0499	Certifications Forward	16,694,51					
139	2	540	0501	Salaries	89.869.65				89.869.65	
140	2	540	0503	Other Personal Services	50,260.41					
141	2	540	0504	Expenses	80,927.39					
142	2	540	0512	Transfers						
143	2	540	0530 0599	Grants and Aids—Bicentennial Grants					21 676 10	
		-	0000	Workmen's Compensation Special Disability Trust Fund—	21,075.10				21,070.10	
145	2	540	0601	Salaries	123,096.87			**********		
146	2	540	0603	Other Personal Services						
147	2	540	0604	Expenses Operating Capital Outlay						
148	2	540	0610	Reimbursement of Employees						
150	2	540	0611	Refunds						
151	2	540	0612	Transfers	9,141.00		*********	*********		*******
152 153	2	540	0650	Investments						
193	*	540	0033	Certifications Forward	154,034.98		Astronomic for			*****
54	2	540	0701	Salaries	566,787.26					
55	2	540	0703	Other Personal Services						
56	2	540	0704	Expenses						
157	2	540	0706	Operating Capital Outlay						
159	2	540	0799	Certifications Forward	9,386.89					
	-	3 8 8		Public Employees Relation Trust Fund-				and the state of		The state of the s
160	2	540	0904	Expenses	13,786.54	13,786.54				
161				Total Office of the Secretary and	19 915 450 20	¢ 2 220 202 40		•	. 242 022 00	
				Division of Administrative Services	18,615,460.28	3,220,283.49	•	•	\$ 242,632.55	•
101										
01		541		Division of Labor:						

EXPENDITURES							NON-OF	PERATING EXPEN	IDITURES		10
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	i N
LAND T											
	\$	\$	\$			\$				100.00	210
	s	\$	s		The second second	\$		\$			
		2000								-	
5	<u>*</u>	\$	\$	\$	\$ 18,909,359.54	\$ 36,101,736.20	\$ 725,000.00	\$	\$ 203,828,753.76	\$ 240,655,489.96	210
					200 521 00						211
			\$	The state of the s	2,289.00	\$	• • • • • • • • • • • • • • • • • • • •	A		\$	
				The second secon	10,171.85		***********				200
	- 1 T										
					396,912.65 126,221.62						
				*********	171,472.63						211
					10,793.83 15,017.19						
					1,744,780.90 48,474.78						
					359,933.31						
					18,159.96		500,000,00		***********		
			**********		**********						212
				********	93,554.45			**********	**********	***********	212
65,651.92				*********	65,651.92						212
							500,000.00	**********	**********	500,000.00	212
356,250.03					356,250.03				**********		212
NAME OF THE OWNER, WHEN THE PARTY OF THE PAR					40,543.31 360,178.19						
					1,258.49						
44,741.13					44,741.13						213
1,782,218.55					1,782,218.55						
A STATE OF THE PARTY OF THE PAR					8,528.12 1,433,605.32						
										97,115.00	
16,694.51					16,694.51						213
					89,869.65	**********					213
					50,260.41 80,927.39		********		.,		214
					00,527.35				12,068.00	12,068.00	
							***********		465,507.81	465,507.81	
					21,575.10		*********		***********		214
					123,096.87						
					956.81 419,009.92						
					54.50						214
					4,526,917.02		********			39,714,28	200,000
										9,141.00	
			**********		154,034.98				**********	3,500,000.00	
					566,787.26						
			*********		38,374.71						
					154,343.79 756.33						
					0.200.00					31,085.00	
9,386.89		**********			9,386.89						
**********		**********			13,786.54				V		216
10,103,388.65	s	\$	\$	\$	\$ 13,566,304.69	s	\$ 4,500,000.00	\$ 94,522.00	\$ 654,633.59	\$ 5,249,155.59	216
								100	Switch of		
			\$			s					
3,022.26	and the second	*******			3,022.26			*********		*********	216

	100	EF E								OPERATI
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		540-544		COMMERCE, DEPARTMENT OF (Continued)						
		541		Division of Labor: (Continued)						
2164	1	541	0104	Expenses	127,072.24	\$	\$	\$	\$	\$
2165		541	0106	Operating Capital Outlay	1,087.90					
2166 2167	1	541 541	0191	Data Processing Services	650.00					
2107	100	341	0133	Workmen's Compensation Administration Trust Fund-	1,201.31	*********	*********	********		
2168	2	541	0101	Salaries	4,597,410.98		**********			
2169	2	541	0103	Other Personal Services	347,010.44					
2170	2	541	0104	Expenses					*********	
171	2	541	0106	Operating Capital Outlay	26,603.25					
173	2	541	0112	Refunds	21,573.84 876,502.00					
2174	2	541	0145	Supplemental U.C. Payments	1,088,668.54					
175	2	541	0150	Investments	1,000,000.00					
2176	2	541	0155	U.C. Rehabilitation Payments						
177	2	541	0191	Data Processing Services	305,498.00					
2178	2	541	0199	Certifications Forward	11,309.39		*********		*******	
179	2	541	0305	Reimbursement of Trustees	1 621 71		Warning and Agen	Andrew Sales	decision and the	
	300		5750	Grants and Donations Trust Fund-			12 73 501 000			17.07.18
2180	2	541	0403	Other Personal Services	16,024.29				*********	
2181	2	541	0404	Expenses	14,085.86					
182	2	541	0411	Refunds	1,875.00					
183	2	541	0491	Data Processing Services	18,396.70					
-104			0400							
2185				Total Division of Labor	10,627,437.78	\$	\$	\$	\$	\$
		542		Division of Employment Security:						
186	1	542	0101	Salaries	165,621.00	\$	\$	\$	\$	\$
187	1	542	0104	Expenses						
188	1	542	0199	Certifications Forward	2,045.14		**********	*********	*********	
189	2	542	0205	Grants and Donations Trust Fund— Public Service Employment Grants	1,059,116.00					
190	2	542	0211	Refunds	49,399.45					
				Employment Security Administration Trust Fund-		Section Section 1				
191	2	542	0301	Salaries						
192	2	542	0303	Other Personal Services						
193	2	542 542	0304	Expenses						
2195	2	542	0306	Contract Payments Operating Capital Outlay	1,508,900.64					
196	2	542	0311	Refunds	442,221,81					
197	2	542	0312	Transfers	2,291,026.00					
198	2	542	0330	Grants and Aids-Public Service Employment Grants	5,290,759.69					
199	2	542	0391	Data Processing Services	2,980,014.70				********	
200	2	542 542	0392	Reissues Certifications Forward-Grants and Aids						
202	2	542	0399	Certifications Forward						
			2000	Unemployment Compensation Benefit Trust Fund-	300,007.50					
203	2	542	1005	Unemployment Compensation Benefit Trust Fund	312,991,193.45					
204	2	542	1011	Refunds	4,594.90					
205	2	542	1015	Disaster Unemployment Assistance					*********	
206	2	542	1092	Reissues Unemployment Compensation Clearing Trust Fund—						
207	2	542	1111	Refunds	1,298,898.84	********				
208	2	542	1112	Transfers	1,051,690.44					
209	2	542	1141	Payments to U.S. Treasurer	243,403,000.00					
				Manpower Development and Training Trust Fund—						
210	2	542	1311	Refunds	2,092.00					*******
211	2	542	1505	Contract Services	402 478 36					
212	2	542	1515	Incentive Payments	282,651.59					The second second second
213	2	542	1520	Public Service Employment Payments						
214	2	542	1599	Certifications Forward	69,330.75					
				Crew Chief Registration Trust Fund-						
215 216	2	542 542	1604	Expenses	3,325.88					
		-	1000							
217				Total Division of Employment Security \$	635,531,875.72	• • • • • • • • • • • • • • • • • • • •		•	\$	• • • • • • •
		543		Division of Tourism:						
218	1	543	0101	Salaries		\$				\$
219	1	543	0103	Other Personal Services						
220	1	543	0104	Expenses	415,910.79		*******			
221	-	543 543	0106	Operating Capital Outlay					F. STATE OF THE PARTY OF THE PA	******
223	1	543	0130	Grants and Aids—Advertising Grants						
224	1	543	0140	Advertising Pamphlets	142,220.20					*********
		543	0160	Promotion	12 22 21 11 12 22 2					

XPENDITURES							NON-OP	ERATING EXPEN	DITURES		
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	Lin
127,072.24	\$	s	s	\$	\$ 127,072.24	s	s	\$	\$	s	216
1,087.90					1,087.90						216
650.00 1,261.31					650.00 1,261.31						216
4,597,410.98					4,597,410.98		10100000000000				216
347,010.44					347,010.44						216
	********				1,606,727.20						. 21
26,603.25			* * * * * * * * * * * *		26,603.25				21,573.84	21,573.84	21
									876,502.00	876,502.00	
1,088,668.54					1,088,668.54						. 21
					26,291,15		1,000,000.00				
305,498.00	44.44.44.44				305,498.00						1000
11,309.39	*******	********		*********	11,309.39						21
1 621 71					1,621,71						21
1,021.71					1,021.71				***********		50
16,024.29					16,024.29						-
A STATE OF THE PARTY NAMED IN			The second second second		14,085,86				1,875.00		
		*********	********	*********	18,396.70				1,875.00	1,875.00	
A RESIDENCE OF THE PROPERTY OF THE PARTY OF					1,698.95		**********				. 218
8,727,486.94	s	\$	s	\$	\$ 8,727,486.94	\$	\$ 1,000,000.00	\$	\$ 899,950.84	\$ 1,899,950.84	211
165,621,00		\$			\$ 165,621.00	s	s	\$		s	21
		•		•	39,326.54		•	•	•	***********	21
					2,045.14		*********		**********		. 21
									1		700
1,059,116.00					1,059,116.00				49,399.45	49,399,45	21
											24
30,847,561.67				*********	30,847,561.67 3,086,467.51						219
					6,186,711.23						. 21

1,508,900.64	and the second	energy teneng	*********	*******	1,508,900.64	*********	**********	*********	442,221.81	442,221.81	21
									2,291,026.00	2,291,026.00	
									5,290,759.69	5,290,759.69	
2,980,014.70					2,980,014.70			*********	121,11	121,11	
									612,774.47	612,774.47	
580,057.98					580,057.98						. 22
212 001 102 45					212 001 102 45						22
									4,594.90	4,594.90	
19,606,455.40					19,606,455.40	**********					22
									12,988.00	12,988.00	22
	The state of								1,298,898.84	1,298,898.84	22
									1,051,690.44	1,051,690.44	
					*********	*********			243,403,000.00	243,403,000.00	22
									2,092.00	2,092.00	22
	and the										20
					402,478.36 282,651.59						
69,330.75					69,330.75						22
3 325 88					3,325.88						22
	CHORD STANCE CONTRACTOR STANCES				42.92						
381,072,309.01	\$	\$	\$	\$	\$ 381,072,309.01	\$	\$	s	\$ 254,459,566.71	\$ 254,459,566.71	22
			STATE PARTY OF	130 7 140			THE PARTY OF THE P		2 2 70 1		
	s	\$	\$	\$	\$ 973.378.01	\$	\$	\$	\$	5	22
					79,216.30						
					12,111.74						
										305,282.52	
							***********			The state of the s	
	o statute to the second				209,941.20	********			VIII VIII VIII VIII VIII VIII VIII VII		22

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Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General . Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		540-544	4.7	COMMERCE, DEPARTMENT OF (Continued)						
		543		Division of Tourism: (Continued)						
226	1	543	0180	Promotion, Production and Display of Films and Exhibits	79,475.30	\$	\$	\$	\$ 79,475.30	\$
227	1	543	0191	Data Processing Services						
228	1	543 543	0196	Certifications Forward—Grants and Aids						
223	000	545	0133	Grants and Donations Trust Fund—	25,010.50				25,010.50	
	2	543	0108	FCO-Solar Energy Heating and Cooling System						
230				for I-95 Welcome Station					20122100000000	
231	2	543	0120	Paid Advertising and Promotion						
232	2	543	0199	Certifications Forward	54,474.73		*********	*******	54,474.73	
233				Total Division of Tourism	3,596,786.32	\$	\$	\$	\$ 3,239,728.81	\$
		544		Division of Economic Development:						
234	1	544	0101	Salaries	785,885.03	\$	\$	s	\$ 785,885,03	s
235	1	544	0103	Other Personal Services			기를 잃어지자 걸었다면 그 그 아이지			
236	1	544	0104	Expenses						
237	1	544	0106	Operating Capital Outlay						
238	1	544	0120	Paid Advertising	272,192.38					
239	1	544	0160	Promotion						
241	1	544	0191	Data Processing Services				CONTRACTOR OF THE PROPERTY OF		
242	1	544	0199	Certifications Forward						
71	-	Trans.		Grants and Donations Trust Fund—					Same and the	
243	2	544	0101	Salaries Other Personal Services	155,111.01 104,704.68					
245	2	544	0103	Expenses	60,974.31					
246	2	544	0105	Financial Assistance Payments					1,977,456.53	
247	2	544	0106	Operating Capital Outlay	3,400.06					
248	2	544	0112	Transfers						
249	2	544	0199	Certifications Forward	29,644.55			**********	The second secon	********
250				Total Division of Economic Development	4,413,202.31	\$	\$	\$	\$ 4,397,974.31	\$
251		4		TOTAL DEPARTMENT OF COMMERCE	672,984,762.41	\$ 3,220,283.49	\$	\$	\$ 7,880,335.67	\$
							THE RESERVE			E I E E I I I
		550-556		TRANSPORTATION DEPARTMENT OF						
				TRANSPORTATION, DEPARTMENT OF						
		550		TRANSPORTATION, DEPARTMENT OF Office of the Secretary and Division of Administration:						
252	1	550	0108	Office of the Secretary and Division of Administration: FCO-Interstate System Matching Funds	3,021,141.00	\$	s	s	\$	\$ (114,807
	1		0108 0116	Office of the Secretary and Division of Administration: FCO-Interstate System Matching Funds Reimbursement of Working Capital Trust Fund for						
252	1	550		Office of the Secretary and Division of Administration: FCO—Interstate System Matching Funds Reimbursement of Working Capital Trust Fund for Primary Right-of-Way Acquisition	3,021,141.00 319,056.56			s		
253	1 1 2	550		Office of the Secretary and Division of Administration: FCO-Interstate System Matching Funds Reimbursement of Working Capital Trust Fund for					,,,,,,,,,,,,,	
53	1 1 2 2 2	550 550	0116	Office of the Secretary and Division of Administration: FCO—Interstate System Matching Funds Reimbursement of Working Capital Trust Fund for Primary Right-of-Way Acquisition Working Capital Trust Fund—	319,056.56					19,665,887
53 54 55 56	2 2	550 550 550 550 550	0116 0101 0102 0103	Office of the Secretary and Division of Administration: FCO-Interstate System Matching Funds Reimbursement of Working Capital Trust Fund for Primary Right-of-Way Acquisition Working Capital Trust Fund- Salaries Overtime Other Personal Services	319,056.56 19,665,887.60 36,115.06 552,512.66					19,665,887 36,115 552,512
53 54 55 56 57	2 2 2	550 550 550 550 550 550	0116 0101 0102 0103 0104	Office of the Secretary and Division of Administration: FCO—Interstate System Matching Funds Reimbursement of Working Capital Trust Fund for Primary Right-of-Way Acquisition Working Capital Trust Fund— Salaries Overtime Other Personal Services Expenses	319,056.56 19,665,887.60 36,115.06 552,512.66 6,774,291.37					19,665,887 36,115 552,512 6,774,291
53 54 55 56 57 58	2 2	550 550 550 550 550 550 550	0116 0101 0102 0103 0104 0105	Office of the Secretary and Division of Administration: FCO—Interstate System Matching Funds Reimbursement of Working Capital Trust Fund for Primary Right-of-Way Acquisition Working Capital Trust Fund— Salaries Overtime Other Personal Services Expenses Rights-of-Way Other Personal Service Fees	319,056.56 19,665,887.60 36,115.06 552,512.66 6,774,291.37 2,985,659.11					19,665,88 36,119 552,512 6,774,29 2,985,659
53 54 55 56 57 58 59	2 2 2 2	550 550 550 550 550 550	0116 0101 0102 0103 0104	Office of the Secretary and Division of Administration: FCO—Interstate System Matching Funds Reimbursement of Working Capital Trust Fund for Primary Right-of-Way Acquisition Working Capital Trust Fund— Salaries Overtime Other Personal Services Expenses Rights-of-Way Other Personal Service Fees Operating Capital Outlay	319,056.56 19,665,887.60 36,115.06 552,512.66 6,774,291.37 2,985,659.11 46,238.16					19,665,887 36,115 552,512 6,774,291 2,985,655 46,238
53 54 55 56 57 58 59 60	2 2 2 2 2	550 550 550 550 550 550 550	0116 0101 0102 0103 0104 0105 0106	Office of the Secretary and Division of Administration: FCO—Interstate System Matching Funds Reimbursement of Working Capital Trust Fund for Primary Right-of-Way Acquisition Working Capital Trust Fund— Salaries Overtime Other Personal Services Expenses Rights-of-Way Other Personal Service Fees	319,056.56 19,665,887.60 36,115.06 552,512.66 6,774,291.37 2,985,659.11 46,238.16	************				19,665,887 36,115 552,512 6,774,291 2,985,659 46,238 428,146
253 254 255 256 257 258 259 260 261 262	2 2 2 2 2 2 2 2 2	550 550 550 550 550 550 550 550 550 550	0116 0101 0102 0103 0104 0105 0106 0107 0109 0110	Office of the Secretary and Division of Administration: FCO—Interstate System Matching Funds Reimbursement of Working Capital Trust Fund for Primary Right-of-Way Acquisition Working Capital Trust Fund— Salaries Overtime Other Personal Services Expenses Rights-of-Way Other Personal Service Fees Operating Capital Outlay Consultant Fees Florida Highway Patrol SVCS Right-of-Way Land	319,056.56 19,665,887.60 36,115.06 552,512.66 6,774.291.37 2,985,659.11 46,238.16 428,146.25 4,144.277.76 52,822,092.40					19,665,887 36,115 552,512 6,774,291 2,985,656 46,238 428,146 4,144,277
253 254 256 256 257 258 259 260 261 262 263	2 2 2 2 2 2 2 2 2 2	550 550 550 550 550 550 550 550 550 550	0116 0101 0102 0103 0104 0105 0106 0107 0109 0110 0111	Office of the Secretary and Division of Administration: FCO-Interstate System Matching Funds Reimbursement of Working Capital Trust Fund for Primary Right-of-Way Acquisition Working Capital Trust Fund— Salaries Overtime Other Personal Services Expenses Rights-of-Way Other Personal Service Fees Operating Capital Outlay Consultant Fees Florida Highway Patrol SVCS Right-of-Way Land Refunds	319,056.56 19,665,887.60 36,115.06 552,512.66 6,774.291.37 2,985,659.11 46,238.16 428,146.25 4,144,277.76 52,822,092.40 179,701.41					19,665,881 36,115 552,512 6,774,291 2,985,656 46,238 428,144 4,144,277 52,822,092
553 554 556 557 558 559 60 61 62 63 64	2 2 2 2 2 2 2 2 2 2 2	550 550 550 550 550 550 550 550 550 550	0116 0101 0102 0103 0104 0105 0106 0107 0109 0110 0111	Office of the Secretary and Division of Administration: FCO—Interstate System Matching Funds Reimbursement of Working Capital Trust Fund for Primary Right-of-Way Acquisition Working Capital Trust Fund— Salaries Overtime Other Personal Services Expenses Rights-of-Way Other Personal Service Fees Operating Capital Outlay Consultant Fees Florida Highway Patrol SVCS Right-of-Way Land Refunds Centralized Support Services	319,056.56 19,665,887.60 36,115.06 552,512.66 6,774,291.37 2,985,659.11 46,238.16 428,146.25 4,144,277.76 52,822,092.40 179,701.41 729,683.70					19,665,881 36,115 552,512 6,774,291 2,985,655 46,238 428,146 4,144,277 52,822,092
53 54 55 56 57 58 59 60 61 62 63 64	2 2 2 2 2 2 2 2 2 2	550 550 550 550 550 550 550 550 550 550	0116 0101 0102 0103 0104 0105 0106 0107 0109 0110 0111	Office of the Secretary and Division of Administration: FCO-Interstate System Matching Funds Reimbursement of Working Capital Trust Fund for Primary Right-of-Way Acquisition Working Capital Trust Fund— Salaries Overtime Other Personal Services Expenses Rights-of-Way Other Personal Service Fees Operating Capital Outlay Consultant Fees Florida Highway Patrol SVCS Right-of-Way Land Refunds	319,056.56 19,665,887.60 36,115.06 552,512.66 6,774,291.37 2,985,659.11 46,238.16 428,146.25 4,144,277.76 52,822,092.40 179,701.41 729,683.70 545,800.62					19,665,881 36,115 552,512 6,774,291 2,985,655 46,233 428,146 4,144,277 52,822,092
53 54 55 56 57 58 59 60 61 62 63 64 65 66	2 2 2 2 2 2 2 2 2 2 2 2 2	550 550 550 550 550 550 550 550 550 550	0116 0101 0102 0103 0104 0105 0106 0107 0110 0111 0114 0115	Office of the Secretary and Division of Administration: FCO-Interstate System Matching Funds Reimbursement of Working Capital Trust Fund for Primary Right-of-Way Acquisition Working Capital Trust Fund— Salaries Overtime Other Personal Services Expenses Rights-of-Way Other Personal Service Fees Operating Capital Outlay Consultant Fees Florida Highway Patrol SVCS Right-of-Way Land Refunds Centralized Support Services Insurance Toll Facilities Risk Management Insurance Payment of Claims Bills	319,056.56 19,665,887.60 36,115.06 552,512.66 6,774,291.37 2,985,659.11 46,238.16 428,146.25 4,144,277.76 52,822,092.40 179,701.41 729,683.70 545,800.62 4,142,275.00					19,665,887 36,115 552,512 6,774,291 2,985,655 46,238 428,146 4,144,277 52,822,092 (1,000,000 545,800 4,142,275
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53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	550 550 550 550 550 550 550 550 550 550	0116 0101 0102 0103 0104 0105 0106 0107 0110 0111 0114 0115 0117 0122 0140 0191	Office of the Secretary and Division of Administration: FCO—Interstate System Matching Funds Reimbursement of Working Capital Trust Fund for Primary Right-of-Way Acquisition Working Capital Trust Fund— Salaries Overtime Other Personal Services Expenses Rights-of-Way Other Personal Service Fees Operating Capital Outlay Consultant Fees Florida Highway Patrol SVCS Right-of-Way Land Refunds Centralized Support Services Insurance Toll Facilities Risk Management Insurance Payment of Claims Bills Road Advertising Payments Data Processing Services Reissues Certifications Forward	319,056.56 19,665,887.60 36,115.06 552,512.66 6,774,291.37 2,985,659.11 46,238.16 428,146.25 4,144,277.76 52,822,092.40 179,701.41 729,683.70 545,800.62 4,142,275.00 957,795.34 1,010.00 2,900,028.67 42,562.35					19,665,881 36,115 552,512 6,774,291 2,985,655 46,238 428,146 4,144,277 52,822,092 (1,000,000 545,800 4,142,275 957,795 1,010 700,000
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53 54 55 56 57 58 59 60 61 62 63 64 66 66 67 68 69 70	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	550 550 550 550 550 550 550 550 550 550	0116 0101 0102 0103 0104 0105 0106 0107 0110 0111 0114 0115 0117 0122 0140 0191	Office of the Secretary and Division of Administration: FCO—Interstate System Matching Funds Reimbursement of Working Capital Trust Fund for Primary Right-of-Way Acquisition Working Capital Trust Fund— Salaries Overtime Other Personal Services Expenses Rights-of-Way Other Personal Service Fees Operating Capital Outlay Consultant Fees Florida Highway Patrol SVCS Right-of-Way Land Refunds Centralized Support Services Insurance Toll Facilities Risk Management Insurance Payment of Claims Bills Road Advertising Payments Data Processing Services Reissues Certifications Forward Total Office of the Secretary and Division of Administration S Division of Mass Transit:	319,056.56 19,665,887.60 36,115.06 552,512.66 6,774,291.37 2,985,659.11 46,238.16 428,146.25 4,144,277.76 52,822,092.40 179,701.41 729,683.70 545,800.62 4,142,275.00 957,795.34 1,010.00 2,900,028.67 42,562.35 319,254.36					19,665,881 36,115 552,512 6,774,291 2,985,655 46,238 428,144 4,144,277 52,822,092 (1,000,000 545,800 4,142,275 957,795 1,010 700,000
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53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	550 550 550 550 550 550 550 550 550 550	0116 0101 0102 0103 0104 0105 0106 0107 0110 0111 0114 0115 0117 0122 0140 0191	Office of the Secretary and Division of Administration: FCO-Interstate System Matching Funds Reimbursement of Working Capital Trust Fund for Primary Right-of-Way Acquisition Working Capital Trust Fund— Salaries Overtime Other Personal Services Expenses Rights-of-Way Other Personal Service Fees Operating Capital Outlay Consultant Fees Florida Highway Patrol SVCS Right-of-Way Land Refunds Centralized Support Services Insurance Toll Facilities Risk Management Insurance Payment of Claims Bills Road Advertising Payments Data Processing Services Reissues Certifications Forward Total Office of the Secretary and Division of Mass Transit: Working Capital Trust Fund— Salaries S	319,056.56 19,665,887.60 36,115.06 552,512.66 6,774,291.37 2,985,659.11 46,238.16 428,146.25 4,144,277.76 52,822,092.40 179,701.41 729,683.70 545,800.62 4,142,275.00 957,795.34 1,010.00 2,900,028.67 42,562.35 319,254.36	\$	\$	\$	\$	19,665,881 36,115 552,512 6,774,291 2,985,655 46,238 428,146 4,144,277 52,822,092 (1,000,000 545,800 4,142,275 957,795 1,010 700,000 319,254
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53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 70 71 72	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	550 550 550 550 550 550 550 550 550 550	0116 0101 0102 0103 0106 0106 0107 0110 0111 0115 0117 0122 0140 0191 0192 0199	Office of the Secretary and Division of Administration: FCO—Interstate System Matching Funds Reimbursement of Working Capital Trust Fund for Primary Right-of-Way Acquisition Working Capital Trust Fund— Salaries Overtime Other Personal Services Expenses Rights-of-Way Other Personal Service Fees Operating Capital Outlay Consultant Fees Florida Highway Patrol SVCS Right-of-Way Land Refunds Centralized Support Services Insurance Toll Facilities Risk Management Insurance Payment of Claims Bills Road Advertising Payments Data Processing Services Reissues Certifications Forward Total Office of the Secretary and Division of Mass Transit: Working Capital Trust Fund— Salaries Other Personal Services	319,056.56 19,665,887.60 36,115.06 552,512.66 6,774,291.37 2,985,659.11 46,238.16 428,146.25 4,144,277.76 52,822,092.40 179,701.41 729,683.70 545,800.62 4,142,275.00 957,795.34 1,010.00 2,900,028.67 42,562.35 319,254.36	\$	\$	\$	\$	19,665,88 36,11! 552,51: 6,774,29 2,985,65: 46,23: 428,144 4,144,27: 52,822,09: (1,000,000 545,800 4,142,27: 957,79: 1,011 700,000 319,254 \$ 93,006,548
53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 70 77 72	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	550 550 550 550 550 550 550 550 550 550	0116 0101 0102 0103 0104 0105 0106 0107 0111 0114 0115 0117 0122 0140 0191 0199	Office of the Secretary and Division of Administration: FCO-Interstate System Matching Funds Reimbursement of Working Capital Trust Fund for Primary Right-of-Way Acquisition Working Capital Trust Fund— Salaries Overtime Other Personal Services Expenses Rights-of-Way Other Personal Service Fees Operating Capital Outlay Consultant Fees Florida Highway Patrol SVCS Right-of-Way Land Refunds Centralized Support Services Insurance Toll Facilities Risk Management Insurance Payment of Claims Bills Road Advertising Payments Data Processing Services Reissues Certifications Forward Total Office of the Secretary and Division of Mass Transit: Working Capital Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Engineering Consultants	319,056.56 19,665,887.60 36,115.06 552,512.66 6,774,291.37 2,985,659.11 46,238.16 428,146.25 4,144,277.76 52,822,092.40 179,701.41 729,683.70 545,800.62 4,142,275.00 957,795.34 1,010.00 2,900,028.67 42,562.35 319,254.36	\$	\$	\$	\$	19,665,88: 36,11! 552,51: 6,774,29! 2,985,656: 46,23i 428,14i 4,144,27: 52,822,09: (1,000,000 545,800 4,142,27: 957,79! 1,011 700,000 319,254 \$ 93,006,546 \$ 1,299,385 5,900 121,345 1,500 130,775
253 254 256 257 258 258 258 258 263 264 265 266 277 272 273 274 275 277 277 277 277 277 277 277 277 277	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	550 550 550 550 550 550 550 550 550 550	0116 0101 0102 0103 0104 0105 0106 0107 0110 0111 0114 0115 0140 0191 0192 0199	Office of the Secretary and Division of Administration: FCO—Interstate System Matching Funds Reimbursement of Working Capital Trust Fund for Primary Right-of-Way Acquisition Working Capital Trust Fund— Salaries Overtime Other Personal Services Expenses Rights-of-Way Other Personal Service Fees Operating Capital Outlay Consultant Fees Florida Highway Patrol SVCS Right-of-Way Land Refunds Centralized Support Services Insurance Toll Facilities Risk Management Insurance Payment of Claims Bills Road Advertising Payments Data Processing Services Reissues Certifications Forward Total Office of the Secretary and Division of Mass Transit: Working Capital Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Engineering Consultants Public Transportation Structures Improvements	319,056.56 19,665,887.60 36,115.06 552,512.66 6,774,291.37 2,985,659.11 46,238.16 428,146.25 4,144,277.76 52,822,092.40 179,701.41 729,683.70 545,800.62 4,142,275.00 957,795.34 1,010.00 2,900,028.67 42,562.35 319,254.36	\$	\$	\$	\$	19,665,887 36,115 552,511 6,774,291 2,985,655 46,238 428,146 4,144,277 52,822,092 (1,000,000 545,800 4,142,275 957,795 1,010 700,000 319,254 \$ 93,006,548
253 254 256 257 258 259 260 261 262 263 264 266 267 268 269 270 271 272	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	550 550 550 550 550 550 550 550 550 550	0116 0101 0102 0103 0104 0105 0106 0107 0110 0111 0115 0117 0122 0140 0191 0192 0199	Office of the Secretary and Division of Administration: FCO—Interstate System Matching Funds Reimbursement of Working Capital Trust Fund for Primary Right-of-Way Acquisition Working Capital Trust Fund— Salaries Overtime Other Personal Services Expenses Rights-of-Way Other Personal Service Fees Operating Capital Outlay Consultant Fees Florida Highway Patrol SVCS Right-of-Way Land Refunds Centralized Support Services Insurance Toll Facilities Risk Management Insurance Payment of Claims Bills Road Advertising Payments Data Processing Services Reissues Certifications Forward Total Office of the Secretary and Division of Mass Transit: Working Capital Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Engineering Consultants Public Transportation Structures Improvements Lump Sum for State Bus Fleet	319,056.56 19,665,887.60 36,115.06 552,512.66 6,774.291.37 2,985,659.11 46,238.16 428,146.25 4,144,277.76 52,822.092.40 179,701.41 729,683.70 545,800.62 4,142,275.00 957,795.34 1,010.00 2,900,028.67 42,562.35 319,254.36	S	\$	\$	\$	19,665,887 36,115 552,512 6,774,291 2,985,659 46,238 428,146 4,144,277 52,822,092 (1,000,000 545,800 4,142,275 957,795 1,010 700,000 319,254 \$ 93,006,548 \$ 1,299,389 5,902 121,342 1,504 130,779 18,885 191,144
253 254 255 255 256 257 258 260 261 262 263 264 265 266 267 268 271 272 273 274 275 277 277 277 277 277 277 277 277 277	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	550 550 550 550 550 550 550 550 550 550	0116 0101 0102 0103 0104 0106 0107 0110 0111 0115 0117 0122 0140 0191 0192 0199	Office of the Secretary and Division of Administration: FCO-Interstate System Matching Funds Reimbursement of Working Capital Trust Fund for Primary Right-of-Way Acquisition Working Capital Trust Fund— Salaries Overtime Other Personal Services Expenses Rights-of-Way Other Personal Service Fees Operating Capital Outlay Consultant Fees Florida Highway Patrol SVCS Right-of-Way Land Refunds Centralized Support Services Insurance Toll Facilities Risk Management Insurance Payment of Claims Bills Road Advertaing Payments Data Processing Services Reissues Certifications Forward Total Office of the Secretary and Division of Mass Transit: Working Capital Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Engineering Consultants Public Transportation Structures Improvements Lump Sum for State Bus Fleet Centralized Support Services	319,056.56 19,665,887.60 36,115.06 552,512.66 6,774,291.37 2,985,659.11 46,238.16 428,146.25 4,144,277.76 52,822,092.40 179,701.41 729,683.70 545,800.62 4,142,275.00 957,795.34 1,010.00 2,900,028.67 42,562.35 319,254.36	\$	S	S	S	19,665,887 36,115 552,512 6,774,291 2,985,659 46,238 428,146 4,144,277 52,822,092 (1,000,000 545,800 4,142,275 957,795 1,010 700,000 319,254 \$ 93,006,548 \$ 1,299,389 5,902 121,342 1,504 130,779 18,885,191,144
253 254 255 255 256 257 258 260 261 262 263 264 265 266 267 271 272 273 274 277 277 277 277 277 277 277 277 277	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	550 550 550 550 550 550 550 550 550 550	0116 0101 0102 0103 0104 0105 0106 0107 0110 0111 0115 0117 0122 0140 0191 0192 0199	Office of the Secretary and Division of Administration: FCO—Interstate System Matching Funds Reimbursement of Working Capital Trust Fund for Primary Right-of-Way Acquisition Working Capital Trust Fund— Salaries Overtime Other Personal Services Expenses Rights-of-Way Other Personal Service Fees Operating Capital Outlay Consultant Fees Florida Highway Patrol SVCS Right-of-Way Land Refunds Centralized Support Services Insurance Toll Facilities Risk Management Insurance Payment of Claims Bills Road Advertising Payments Data Processing Services Reissues Certifications Forward Total Office of the Secretary and Division of Mass Transit: Working Capital Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Engineering Consultants Public Transportation Structures Improvements Lump Sum for State Bus Fleet	319,056.56 19,665,887.60 36,115.06 552,512.66 6,774.291.37 2,985,659.11 46,238.16 428,146.25 4,144,277.76 52,822.092.40 179,701.41 729,683.70 545,800.62 4,142,275.00 957,795.34 1,010.00 2,900,028.67 42,562.35 319,254.36	\$	\$	\$	\$	19,665,887 36,115 552,512 6,774,291 2,985,659 46,238 428,146 4,144,277 52,822,092 1,010 700,000 319,254 \$ 93,006,548 \$ 1,299,389 5,902 121,342 1,30,779 18,885 191,144

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Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	L
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					486,249.92	**********					. 23

					18,135.22						. Z
					155,111.01						. 2
							**********		15,228.00	15,228.00	2
	********	******		*********	29,644.55	*********	*****	*********	**********	*********	. 2
	\$	s	\$	\$	\$ 4,397,974.31	s	\$	\$	\$ 15,228.00	\$ 15,228.00	2
399,903,184,60	\$	\$	s	s	\$ 411,003,803,76	\$	\$ 5.500,000,00	s 94,522.00	\$ 256,386,436.65	\$ 261,980,958.65	2
	700000000000000000000000000000000000000							-			
	1.12 (0.81)	这些质别性									
	•	\$	\$	\$	\$ (114,807.00	\$	\$	\$	\$ 3,135,948.00	\$ 3,135,948.00	3 22
									319,056,56	319,056,56	2 2
									315,000.00	319,000.00	-
								**********	313,030.30		. 22
		**********			19,665,887.60 36,115.06 552,512.66				************		. 2:
					19,665,887.60 36,115.06 552,512.66 6,774,291.37						. 2:
		**************************************			19,665,887.60 36,115.06 552,512.66 6,774,291.37 2,985,659.11						2 2 2 2
					19,665,887.60 36,115.06 552,512.66 6,774,291.37						. 2 2 2 2 2
					19,665,887.60 36,115.06 552,512.66 6,774,291.37 2,985,659.11 46,238.16 428,146.25 4,144,277.76						2 2 2 2 2 2 2 2 2
					19,665,887.60 36,115.06 552,512.66 6,774,291.37 2,985,659.11 46,238.16 428,146.25						2 2 2 2 2 2 2 2 2 2
					19,665,887.60 36,115.06 552,512.66 6,774,291.37 2,985,659.11 46,238.16 428,146.25 4,144,277.76 52,822,092.40				179,701.41		2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
					19,665,887.60 36,115.06 552,512.66 6,774,291.37 2,985,659.11 46,238.16 428,146.25 4,144,277.76 52,822,092.40 (1,000,000.00 545,800.62				179,701.41 1,729,683.70	179,701.41	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
					19,665,887.60 36,115.06 552,512.66 6,774,291.37 2,985,659.11 46,238.16 428,146.25 4,144,277.6 52,822,092.40 (1,000,000.00 545,800.62 4,142,275.00				179,701.41 1,729,683.70	179,701.41 1,729,683.70	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
					19,665,887.60 36,115.06 552,512.66 6,774,291.37 2,985,659.11 46,238.16 428,146.25 4,144,277.76 52,822,092.40 (1,000,000.00 545,800.62 4,142,275,00 957,795.34				179,701.41 1,729,683.70	179,701.41 1,729,683.70	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
					19,665,887.60 36,115.06 552,512.66 6,774,291.37 2,985,659.11 46,238.16 428,146.25 4,144,277.76 52,822,092.40 (1,000,000.00 545,800.62 4,142,275,00 957,795.34				179,701.41 1,729,683.70	179,701.41 1,729,683.70	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
					19,665,887.60 36,115.06 552,512.66 6,774,291.37 2,985,659.11 46,238.16 428,146.25 4,144,277.6 52,822,092.40 (1,000,000.00 545,800.62 4,142,275.00 957,795.34 1,010.00 700,000.00				179,701.41 1,729,683.70 2,200,028.67 42,562.35	179,701.41 1,729,683.70 2,200,028.67 42,562.35	21. 22. 22. 22. 22. 22. 22. 22. 22. 22.
					19,665,887.60 36,115.06 552,512.66 6,774,291.37 2,985,659.11 46,238.16 428,146.25 4,144,277.76 52,822,092.40 (1,000,000.00 545,800.62 4,142,275.00 957,795.34 1,010.00				179,701.41 1,729,683.70 2,200,028.67	179,701.41 1,729,683.70 2,200,028.67 42,562.35	21. 22. 22. 22. 22. 22. 22. 22. 22. 22.
					19,665,887.60 36,115.06 552,512.66 6,774,291.37 2,985,659.11 46,238.16 428,146.25 4,144,277.76 52,822,092.40 (1,000,000.00 545,800.62 4,142,275.00 957,795.34 1,010.00 700,000.00				179,701.41 1,729,683.70 2,200,028.67 42,562.35	179,701.41 1,729,683.70 2,200,028.67 42,562.35	21 21 22 22 22 22 22 22 22 22 22 22 22 2
					19,665,887.60 36,115.06 552,512.66 6,774,291.37 2,985,659.11 46,238.16 428,146.25 4,144,277.76 52,822,092.40 (1,000,000.00 545,800.62 4,142,275.00 957,795.34 1,010.00 700,000.00				179,701.41 1,729,683.70 2,200,028.67 42,562.35	179,701.41 1,729,683.70 2,200,028.67 42,562.35	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
					19,665,887.60 36,115.06 552,512.66 6,774,291.37 2,985,659.11 46,238.16 428,146.25 4,144,277.76 52,822,092.40 (1,000,000.00 545,800.62 4,142,275.00 957,795.34 1,010.00 700,000.00				179,701.41 1,729,683.70 2,200,028.67 42,562.35	179,701.41 1,729,683.70 2,200,028.67 42,562.35	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
	\$				19,665,887.60 36,115.06 552,512.66 6,774,291.37 2,985,659.11 46,238.16 428,146.25 4,144,277.76 52,822,092.40 (1,000,000.00 545,800.62 4,142,275.00 957,795.34 1,010.00 700,000.00 319,254.36	\$			179,701.41 1,729,683.70 2,200,028.67 42,562.35	179,701.41 1,729,683.70 2,200,028.67 42,562.35	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
	S	**************************************	S	\$	19,665,887.60 36,115.06 552,512.66 6,774,291.37 2,985,659.11 46,238.16 428,146.25 4,144,277.76 52,822,092.40 (1,000,000.00 545,800.62 4,142,275.00 957,795,34 1,010.00 700,000.00 319,254.36 \$ 93,006,548.69	\$	\$	\$	179,701.41 1,729,683.70 2,200,028.67 42,562.35 \$ 7,606,980.69	179,701.41 1,729,683.70 2,200,028.67 42,562.35	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
	S		S	\$	19,665,887.60 36,115.06 552,512.66 6,774,291.37 2,985,659.11 46,238.16 428,146.25 4,144,277.76 52,822,092.40 (1,000,000.00 545,800.62 4,142,275.00 957,795.34 1,010.00 700,000.00 319,254.36	\$	\$	\$	179,701.41 1,729,683.70 2,200,028.67 42,562.35 \$ 7,606,980.69	179,701.41 1,729,683.70 2,200,028.67 42,562.35	. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2.
	\$	\$	S	\$	19,665,887.60 36,115.06 552,512.66 6,774,291.37 2,985,659.11 46,238.16 428,146.25 4,144,277.76 52,822,092.40 (1,000,000.00 545,800.62 4,142,275.00 957,795.34 1,010.00 700,000.00 319,254.36 \$ 93,006,548.69 \$ 1,299,389.65 5,902.95 121,342.38 1,504.93 130,779.69	\$	\$	\$	179,701.41 1,729,683.70 2,200,028.67 42,562.35 \$ 7,606,980.69	179,701.41 1,729,683.70 2,200,028.67 42,562.35 \$ 7,606,980.69	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
	S	**************************************	S	\$	19,665,887.60 36,115.06 552,512.66 6,774,291.37 2,985,659.11 46,238.16 428,146.25 4,144,277.76 52,822,092.40 (1,000,000.00 545,800.62 4,142,275.00 957,795,34 1,010.00 700,000.00 319,254.36 \$ 93,006,548.69 \$ 1,299,389.65 5,902.95 121,342.38 1,504.93 130,779.69 18,885.98	\$	\$	S	179,701.41 1,729,683.70 2,200,028.67 42,562.35 \$ 7,606,980.69	179,701.41 1,729,683.70 2,200,028.67 42,562.35 \$ 7,606,980.69	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
	S	S	S	\$	19,665,887.60 36,115.06 552,512.66 6,774,291.37 2,985,659.11 46,238.16 428,146.25 4,144,277.76 52,822,092.40 (1,000,000.00 545,800.62 4,142,275.00 957,795,34 1,010.00 700,000.00 319,254.36 \$ 93,006,548.69 \$ 1,299,389.65 5,902.95 121,342.38 1,504.93 130,779.69 18,885.98	\$	\$	\$	179,701.41 1,729,683.70 2,200,028.67 42,562.35 \$ 7,606,980.69	179,701.41 1,729,683.70 2,200,028.67 42,562.35 \$ 7,606,980.69	21. 21. 21. 21. 21. 21. 21. 21. 21. 21.
	S	**************************************	\$	\$	19,665,887.60 36,115.06 552,512.66 6,774,291.37 2,985,659.11 46,238.16 428,146.25 4,144,277.76 52,822,092.40 (1,000,000.00 545,800.62 4,142,275.00 957,795,34 1,010.00 700,000.00 319,254.36 \$ 93,006,548.69 \$ 1,299,389.65 5,902.95 121,342.38 1,504.93 130,779.69 18,885.98	\$	\$	\$	179,701.41 1,729,683.70 2,200,028.67 42,562.35 \$ 7,606,980.69	179,701.41 1,729,683.70 2,200,028.67 42,562.35 \$ 7,606,980.69	21 21 22 22 22 22 22 22 22 22 22 22 22 2
	\$	\$	\$	\$	19,665,887.60 36,115.06 552,512.66 6,774,291.37 2,985,659.11 46,238.16 428,146.25 4,144,277.76 52,822,092.40 (1,000,000.00 545,800.62 4,142,275.00 957,795,34 1,010.00 700,000.00 319,254.36 \$ 93,006,548.69 \$ 1,299,389.65 5,902.95 121,342.38 1,504.93 130,779.69 18,885.98 191,144.60	\$	\$	S	179,701.41 1,729,683.70 2,200,028.67 42,562.35 \$ 7,606,980.69	179,701.41 1,729,683.70 2,200,028.67 42,562.35 \$ 7,606,980.69 \$	21 21 22 21 22 21 22 22 22 22 22 22 22 2

	150	18.18				Carlotte .				OPERATIN
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		550-556 552		TRANSPORTATION, DEPARTMENT OF (Continued) Division of Planning and Programming:						
284	2	552	0101	Working Capital Trust Fund— Salaries	E 107 120 00			ESHIPP SHIP		
285	2	552	0102	Overtime		•			\$	395.1
286	2	552	0103	Other Personal Services	49,104.17			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		49,104.1
287	2	552 552	0104	Expenses	346,071.42 45,316.16					346,071.4
289	2	552	0107	Engineering and Planning Consultants						45,316. 886,097.3
90	2	552	0114	Centralized Support Services	110,312.90					
291	2	552 552	0130	Grants and Aids—Transportation Planning Grants Certifications Forward	1,238,319.02 606,625.41				*********	606,625,4
293				Total Division of Planning and Programming				The state of the s	\$	
		553		Division of Road Operations:						
				Working Capital Trust Fund-						
294	2	553 553	0101	Salaries	77,274,040.06	\$		\$		\$ 77,272,540.6 794,866.4
96	2	553	0103	Other Personal Services						222,813.
97	2	553	0104	Expenses						4,517,612.
98	2 2	553 553	0105	Rights-of-Way Other Personal Service Fees Operating Capital Outlay	278,338.72 380,489.92					278,338. 380,489.
00	2	553	0107	Engineering Consultants	7,987,766.56					7,987,766.
01	2	553	0108	Buildings and Improvements	65,484.25					65,484.
102	2	553 553	0109	Prison Labor Services Road Construction Contracts	3,841,623.73 249,719,252.88					3,841,623. 249,719,252.
04	2	553	0114	Centralized Support Services	23,823,574.43					1,000,000.
105	2	553	0118	FCO-Maintenance Facilities South Miami	95,950.50			********		95,950.
106	2	553 553	0120	Transportation Materials and Equipment	3,625,828.40					3,625,828.
08	2	553	0122	Payment of Claims Bills	21,200.00			********		21,200.
109	2	553 553	0128	FCO-Equipment Repair Shop-Pensacola	41,883.76					41,883.
110	2	553	0138	Mayo Crew Headquarters	252.59 66,586.00					252.5 66,586.0
112	2	553	0151	Payment of Debt Service	7,086,163.58					
313	2	553 553	0152	Lab and Office Renovation—Bartow FCO—Maintenance Facilities—Orlando	5,840.06					5,840.0
15	2	553	0199	Certifications Forward	88,467.14 1,329,281.90					88,467. 1,329,281.
16	2	553	0511	Primary Trust Fund— Refunds	731,968.60					
317	2	553	0512	Transfers	9,569,015.89					
18	2	553	0516	Regular Reimbursements to Working Capital Trust Fund	344,993,457.34					
119	2	553	0517	Bridge Rehabilitation Reimbursements to Working Capital Trust Fund	961,723.41					
20	2	553	0550	Investments	318,672,082.28					
121	2	553	0611	Secondary Trust Fund—	505 574.04					
22	2	553	0612	Refunds	565,574.94 4.057.867.30					
23	2	553	0616	Reimbursements to Working Capital Trust Fund	90,199,534.70					
24	2	553	0650	Investments	44,018,000.00					
325	2	553	0750	Investments	1,092,000.00				derivers.	
10	2	553	1011	Alachua County Project Construction Trust Fund No. 81-	92 000 00					
26	2	553	1016	Refunds	92,000.00 1,065,741.29					
18	2	553	1050	Investments						
29	2	553	1216	Serasota County Project Construction Trust Fund No. 82— Reimbursements to Working Capital Trust Fund	1,579,994.65					
	-			Bay County Project Acquisition Trust Fund No. 81-						
30	2	553	1416	Reimbursements to Working Capital Trust Fund	3,448.74	*********				
31	2	553	1512	Transfers Broward County Project Construction Trust Fund No. 1—	377,842.75	**********				
32	2	553	2316	Reimbursements to Working Capital Trust Fund	10,461.39		*******			
				Walton County Project Construction Trust Fund No. 81-						
33	2	553 553	2512 2516	Transfers Reimbursements to Working Capital Trust Fund	92,122.17 93,996.34					
	1			Wakulla County Project Construction Trust Fund No. 81-						
35	2	553	2616	Reimbursements to Working Capital Trust Fund	155,532.75				******	
36	2	553	2816	Alachua County Project Construction Trust Fund No. 82— Reimbursements to Working Capital Trust Fund	1,275,700.78				S	
				Clay County Project Construction Trust Fund No. 83-						
37	2	553	3116	Reimbursements to Working Capital Trust Fund	5,064.72			*******	*****	
38	2	553	6050	Investments	6,388.55	101022211111				
19	2	553	6716	Lafayette County Project Construction Trust Fund No. 81— Reimbursements to Working Capital Trust Fund	1,621.85		**********			
1	7 3	999	P. T.				The second second second		THE SHARE THE SHARE	

		ITURES	RATING EXPEND	NON-OPE							ENDITURES
	Total Non-Operating Expenditures	Transfers, Refunds and Other Non-Operating	County and Other Debt Service	Investments	Aid to Cities, Counties and Others	Total Operating Expenditures	Retirements, Pensions and Relief Acts	Correctional Institutions	Parks, Monuments & Memorials	Education	Public Welfare
	\$	\$	\$,	\$	\$	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$	\$. .	\$	
				***********		395.15 49,104.17					
	*******				*********	346,071.42					
	**********			********		45,316.16 886,097.37					
90	110,312.90	110,312.90									
		1,238,319.02	**********		**********						
		**********			**********	606,625.41	*********	********		********	********
92	\$ 1,348,631.93	\$ 1,348,631.92	s	\$	\$	\$ 7,130,738.77	\$	\$	\$	\$	********
45		\$ 1,499.45	\$	\$		\$ 77,272,540.61 794,866.40	\$	\$	\$	\$	
						222,813.25					
	*********					4,517,612.72					
			*********	*********		278,338.72 380,489.92		**********			
						7,987,766.56					
						65,484.25					
-	********				**********	3,841,623.73					
13	22,823,574.43	22,823,574.43	**********			249,719,252.88					
						95,950.50	*******				
ĺ×.	********		*******	********	*******	3,625,828.40	******				
		***********			************	3,957.96 21,200.00		**********			
			**********			41,883.76					
	*******	******		*********	*********	252.59					
58	7,086,163.58	101101111111	7,086,163.58	***********	**********	66,586.00					
				***********		5,840.06		**********		********	
						88,467.14 1,329,281.90					
30	731,968.60	731,968.60				n unifice as	Comment of the constitution	water to a summer			Taranasah
	9,569,015.89	9,569,015.89									
34	344,993,457.34	344,993,457.34									
11	961,723.41	961,723.41					i vije obevije				
	318,672,082.28			318,672,082.28							
	565,574.94 4,057,867.30	565,574.94 4,057,867.30								*********	
	90,199,534.70	90,199,534.70									
00	44,018,000.00			44,018,000.00							
00	1,092,000.00			1,092,000.00							
0	92,000.00	92,000.00									
	1,065,741.29	1,065,741.29									
5	388,827.45			388,827.45		********		*******			
5	1,579,994.65	1,579,994.65						*******	**********		
4	3,448.74	3,448.74		***************************************							******
5	377,842.75	377,842.75									
9	10,461.39	10,461.39									
7	92,122.17	92,122.17				**********					
4	93,996.34	93,996.34		*********		***********			· · · · · · · · · · · · · · · · · · ·		
5	155,532.75	155,532.75			**********						
8	1,275,700.78	1,275,700.78	**********	**********				*********	**********		
12	5,064.72	5,064.72									
	6,388.55			6,388.55							
5	200000000000000000000000000000000000000			100 CONTRACTOR							

	1 30	1					Ser Beer			OPERATING
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		550-556 553		TRANSPORTATION, DEPARTMENT OF (Continued) Division of Road Operations: (Continued)						
				Lake County Project Construction Trust Fund—						
2340		553	6816	Reimbursements to Working Capital Trust Fund \$		\$				
2341	2	553	6850	Investments Lee County Project Construction Trust Fund No. 82—	47,063.29				**********	
2342	2	553	6912	Transfers	11.094.29					
2343	2	553	6916	Reimbursements to Working Capital Trust Fund	1,289,226.21					
				Escambia County Project Construction Trust Fund No. 83-						
2344	2	553	8016	Reimbursements to Working Capital Trust Fund	2,492,568.30	1011111111111		***********		
2345	2	553	8616	Reimbursements to Working Capital Trust Fund	79,818,61					
2346	2	553	8650	Investments	82,841.75					
			200	Okaloosa County Project Construction Trust Fund No. 82-						
2347	2 2	553 553	8712 8716	Transfers	150,000.00					
2348	*	553	8/16	Okeechobee County Project Construction Trust Fund No. 81—	1,600,534.76					
2349	2	553	9016	Reimbursements to Working Capital Trust Fund	514.78					
				Central Florida Expressway Project Construction Trust Fund-	Farings vo					
2350	2	553	9216 9250	Reimbursements to Working Capital Trust Fund	6,185.13					
2351	-	553	9200	Nassau County Project Construction Trust Fund No. 83—	0,407.33	*********		*********		
2352	2	553	9312	Transfers	260,000.00		**********			
2353	2	553	9316	Reimbursements to Working Capital Trust Fund	309,228.66					
				Osceola County Project Acquisition Trust Fund No. 82-	225 000 00					
2354	2	553	9412	Palm Beach County Project Construction Trust Fund No. 83-	325,000.00			********	**********	
2355	2	553	9512	Transfers	611,388.76					
2356	2	553	9516	Reimbursements to Working Capital Trust Fund						
2357	2	553	9550	Investments	6,514,317.62					
2358	2	553	9616	Palm Beach County Project Construction Trust Fund No. 1— Reimbursements to Working Capital Trust Fund	69.67	**********				
2359	2	553	9712	Charlotte County Project Construction Trust Fund No. 81-	199,769.69					
2359	2	553	9716	Transfers	60,224.52					
				Pasco County 1965 Project Construction Trust Fund No. 82-						
2361	2	553	9816	Reimbursements to Working Capital Trust Fund	3,275.56					
2362	2	553	9916	1973 Turnpike Improvements Project Trust Fund- Reimbursements to Working Capital Trust Fund	29,270.20					
2302	-	555	3310	Pinellas County Project Construction Trust Fund—	25,270.20					
2363	2	554	0116	Reimbursements to Working Capital Trust Fund	3.75					
				Advanced Interstate Construction Revolving Trust Fund						
2364	2	554	0216	Reimbursements to Working Capital Trust Fund Tampa/Hillsborough County Expressway Authority 1971	5,514,293.00					
				Project Construction Trust Fund—						
2365	2	554	0304	Administrative Expenses	21,452.79					21,452.79
2366	2	554	0305	Rights-of-Way Acquisition Cost	11,777.74					11,777.74
2367	2	554	0307	Consultant Cost						59,840.14
2368	2	554 554	0308	Construction Engineering	7,865.64					114,243.83 7,865.64
2370	2	554	0310	Construction Contracts	604,135.64					604,135.64
	2 11			St. Lucie County 1967 Project Construction Trust Fund No. 81-						
2371	2	554	2212	Transfers	7,680.33					
2372	2	554	2216	Reimbursements to Working Capital Trust Fund	9,836.57		*********			
				St. Lucie Interchange Turnpike Improvement Project Construction Trust Fund—		3-11 Fa. 194				
2373	2	554	2311	Refunds	534,794.73					
2374	2	554	2316	Reimbursements to Working Capital Trust Fund	51,442.44					
		The same		Seminole County Project Construction Trust Fund No. 81-						
2375	2	554	2616	Reimbursements to Working Capital Trust Fund	2,808,207.46	*******				
2376	2	554	2816	Reimbursements to Working Capital Trust Fund	3.00					
	-	-	2012	Sumter County Project Construction Trust Fund-						
2377	2	554	3012	Suwannee County Project Construction Trust Fund No. 81—	6,519.40	*********	********			*********
2378	2	554	3212	Transfers	5,006.89					
2379	2	554	3216	Reimbursements to Working Capital Trust Fund						
2000		***	2750	Volusia County Project Acquisition Trust Fund-						
2380	2	554	3750	Investments Duval County Rights-of-Way Acquisition Trust Fund—	1,183,60		*********			
2381	2	554	4516	Reimbursements to Working Capital Trust Fund	50.00					
The same	Total !	-	Topics .	Jackson County Rights-of-Way Acquisition Trust Fund-						
2382	2	554	4616	Reimbursements to Working Capital Trust Fund	78,914.72		*********	**********		
2383	2	554	4716	Dade County 1970 Expressway Project Construction Trust Fund— Reimbursements to Working Capital Trust Fund	1.204 570 69					Contract of the second
384	2	554	4750	investments						
	- 5	The same of the		Escambia County 1970 Project Construction Trust Fund No. 82-						
385	2	554	4816	Reimbursements to Working Capital Trust Fund	5,190.68			**********		

	Delxie	DITURES	RATING EXPEN	NON-OP							EXPENDITURES
Line No.	Total Non-Operating Expenditures	Transfers, Refunds and Other Non-Operating	County and Other Debt Service	Investments	Aid to Cities, Counties and Others	Total Operating Expenditures	Retirements, Pensions and Relief Acts	Correctional Institutions	Parks, Monuments & Memorials	Education	Public Welfare
	\$ 7,709.16 47,063.29	\$ 7,709.16		\$		s				\$.
	11,094.29 1,289,226.21	11,094.29 1,289,226.21									
2344	2,492,568.30	2,492,568.30									
	79,818.61 82,841.75	79,818.61		82,841.75							
	150,000.00 1,600,534.78	150,000.00 1,600,534.78									
	514.78	514.78									
	6,185.13	6,185.13									
	6,487.33	260,000.00		6,487.33							
2353	309,228.66	309,228.66									
	325,000.00	325,000.00		************							
2356	611,388.76 3,061,717.31 6,514,317.62	611,388.76 3,061,717.31		6,514,317.62							
2358	69.67	69.67									
	199,769.69 60,224.52	199,769.69 60,224.52									
2361	3,275.56	3,275.56				**********					
2362	29,270.20	29,270.20									
2363	3.75	3.75									
2364	- 5,514,293.00	5,514,293.00									
2366 2367 2368 2369						21,452.79 11,777.74 59,840.14 114,243.83 7,865.64 604,135.64					
	7,680.33 9,836.57	7,680.33 9,836.57									
	534,794.73 51,442.44	534,794.73 51,442.44									
2375	2,808,207.46	2,808,207.46									
2376	3.00	3.00									
2377	6,519.40	6,519.40									
	5,006.89 8,397.23	5,006.89 8,397.23									
2380	1,183.60			1,183.60							
2381	50.00	50.00									
2382	78,914.72	78,914.72			***********						
	1,204,570.69 517,015.83	1,204,570.69		517,015.83	***********						
2385	5,190.68	5,190.68									***********

2	Barrell	a 15.54	19/1/2		State of the latest of the lat	To let	The state of the s			OPERAT
ine lo.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highway
	-0	550-556		TRANSPORTATION, DEPARTMENT OF (Continued)						
	Fa I	553		Division of Road Operations: (Continued)						State Barrier
			****	Palm Beach County Project Construction Trust Fund No. 82-	4 40 000 00					Day San
186 187	2	554 554	4916 4950	Reimbursements to Working Capital Trust Fund	33,973.64				\$	
188		-	1000	Total Division of Road Operations		CONTROL OF STREET				With the service of t
808				Total Division of Hold Operations	\$ 1,230,082,886.29	•	•	•	•	\$352,179,353
		555		Burns Data Center: Working Capital Trust Fund—						
89	2	555	0201	Salaries	\$ 951,060,37	\$	\$	\$	\$	\$ 951,060
90	2	555	0202	Overtime		The second secon		The second of th		8,16
91	2	555	0203	Other Personal Services					**********	5,15
32	2	555	0204	Expenses						1,947,55
93	2	555 555	0206	Operating Capital Outlay	1,840.88				*********	47,07
95	2	555	0299	Certifications Forward	13,876.25					13,87
		333	02.00		DAMAGE POR					C. CONTRACTOR
96				Total Burns Data Center	\$ 2,974,718.08	\$	\$	\$,,,,,,,,	<u>\$</u>	\$ 2,972,87
		556		Centralized Mobile Equipment and Warehouse Operations:						
17	2	556	0101	Working Capital Trust Fund— Salaries	¢ 281252202				\$	\$ 3,812,53
8	2	556	0102	Overtime				* 10 10 10 10 10 10 10 10 10 10 10 10 10	•	4,85
9	2	556	0103	Other Personal Services	993.90					99
0	2	556	0104	Expenses	7,653,432.13					7,653,43
1	2	556	0106	Operating Capital Outlay	3,905,970.95					3,905,97
2	2	556	0111	Refunds	150.00					
3	2	556	0117	Risk Management Insurance						360,13
4	2	556 556	0120	Centralized Mobile Equipment and Use Operations						6,203,23
5	2	500	0139	Certifications Forward	3,909,209.90		*********		********	3,969,26
				Total Centralized Mobile Equipment						
16				and Warehouse Operations	\$ 25,910,581.10	\$	\$	\$	\$	\$ 25,910,43
17				TOTAL DEPARTMENT OF TRANSPORTATION	\$ 1,377,202,479.24	\$	\$	\$	\$	\$483,525,15
						B II VENIEN	5 1 3 1 3			
		560		ENVIRONMENTAL REGULATION, DEPARTMENT OF			2159 1.85.6			
8	1	560 560	0101	Salaries	139,551.16	\$	•	THE REPORT OF THE PROPERTY OF	\$	
0	1	560	0104	Expenses						
1	1	560	0105	Financial Assistance Payments					*	
2	1	560	0106	Operating Capital Outlay	136,449.13	**********		136,449.13		
3	1	560	0110	Restoration of Kissimmee River and Lake Okeechobee	100,000.00					
1	1	560	0120		148,000.00			THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.		PROPERTY.
5	1			U.S. Geological Survey—Cooperative Agreements						
98		560	0128	FCO-Aid to Water Management Districts	1,629,021.11					
	1	560	0130	FCO-Aid to Water Management Districts Grants and Aids-Aid to Water Management Districts-FCO	1,629,021.11 3,455,135.44					
	1	-	0130 0132	FCO—Aid to Water Management Districts Grants and Aids—Aid to Water Management Districts—FCO	1,629,021.11 3,455,135.44					
	1 1	560 560	0130	FCO—Aid to Water Management Districts Grants and Aids—Aid to Water Management Districts—FCO Grants and Aids—Aid to Water Management Districts—Operations Data Processing Services Certifications Forward	1,629,021.11 3,455,135.44 2,063,000.00 200,565.30			200,565.30		
1	1	560 560 560	0130 0132 0191 0199	FCO—Aid to Water Management Districts Grants and Aids—Aid to Water Management Districts—FCO Grants and Aids—Aid to Water Management Districts—Operations Data Processing Services Certifications Forward Operations Trust Fund—	1,629,021.11 3,455,135.44 2,063,000.00 200,565.30 200,219.77			200,565.30 200,219.77		
7 3 4	1 1 1 2	560 560 560 560	0130 0132 0191 0199	FCO—Aid to Water Management Districts Grants and Aids—Aid to Water Management Districts—FCO Grants and Aids—Aid to Water Management Districts—Operations Data Processing Services Certifications Forward Operations Trust Fund— Salaries	1,629,021.11 3,455,135.44 2,063,000.00 200,565.30 200,219.77 1,202,204.89			200,565.30 200,219.77 1,202,204.89		
	1 1 2 2 2 2	560 560 560 560 560	0130 0132 0191 0199 0101 0103	FCO—Aid to Water Management Districts Grants and Aids—Aid to Water Management Districts—FCO Grants and Aids—Aid to Water Management Districts—Operations Data Processing Services Certifications Forward Operations Trust Fund— Salaries Other Personal Services	1,629,021.11 3,455,135.44 2,063,000.00 200,565.30 200,219.77 1,202,204.89 210,724.31			200,565.30 200,219.77 1,202,204.89 210,724.31		
7 3 3	2	560 560 560 560 560 560 560	0130 0132 0191 0199 0101 0103 0104	FCO—Aid to Water Management Districts Grants and Aids—Aid to Water Management Districts—FCO Grants and Aids—Aid to Water Management Districts—Operations Data Processing Services Certifications Forward Operations Trust Fund— Salaries Other Personal Services Expenses	1,629,021.11 3,455,135.44 2,063,000.00 200,565.30 200,219.77 1,202,204.89 210,724.31 46,426.35	**************************************		200,565,30 200,219,77 1,202,204,89 210,724,31 46,426,35		
	200	560 560 560 560 560	0130 0132 0191 0199 0101 0103	FCO—Aid to Water Management Districts Grants and Aids—Aid to Water Management Districts—FCO Grants and Aids—Aid to Water Management Districts—Operations Data Processing Services Certifications Forward Operations Trust Fund— Salaries Other Personal Services	1,629,021.11 3,455,135.44 2,063,000.00 200,565.30 200,219.77 1,202,204.89 210,724.31 46,426.35 91,169.47			200,565.30 200,219.77 1,202,204.89 210,724.31 46,426.35 91,169.47		
	2 2	560 560 560 560 560 560 560	0130 0132 0191 0199 0101 0103 0104 0106	FCO—Aid to Water Management Districts Grants and Aids—Aid to Water Management Districts—FCO Grants and Aids—Aid to Water Management Districts—Operations Data Processing Services Oertifications Forward Operations Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay	1,629,021.11 3,455,135.44 2,063,000.00 200,565.30 200,219.77 1,202,204.89 210,724.31 46,426.35 91,169.47 37,349.89	**************************************		200,565.30 200,219.77 1,202,204.89 210,724.31 46,426.35 91,169.47		
	2 2 2	560 560 560 560 560 560 560 560 560	0130 0132 0191 0199 0101 0103 0104 0106 0111 0112 0191	FCO—Aid to Water Management Districts Grants and Aids—Aid to Water Management Districts—FCO Grants and Aids—Aid to Water Management Districts—Operations Data Processing Services Certifications Forward Operations Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Transfers Data Processing Services	1,629,021.11 3,455,135.44 2,063,000.00 200,565,30 200,219.77 1,202,204.89 210,724.31 46,426.35 91,169.47 37,349.89 33,717.87 3,890.40			200,565.30 200,219.77 1,202,204.89 210,724.31 46,426.35 91,169.47 2,065.05 3,890.40		
	2 2 2 2	560 560 560 560 560 560 560 560 560	0130 0132 0191 0199 0101 0103 0104 0106 0111 0112	FCO—Aid to Water Management Districts Grants and Aids—Aid to Water Management Districts—FCO Grants and Aids—Aid to Water Management Districts—Operations Data Processing Services Certifications Forward Operations Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Transfers Data Processing Services Certifications Forward	1,629,021.11 3,455,135.44 2,063,000.00 200,565,30 200,219.77 1,202,204.89 210,724.31 46,426.35 91,169.47 37,349.89 33,717.87 3,890.40	**************************************		200,565.30 200,219.77 1,202,204.89 210,724.31 46,426.35 91,169.47 2,065.05 3,890.40		
)	2 2 2 2 2	560 560 560 560 560 560 560 560 560 560	0130 0132 0191 0199 0101 0103 0104 0106 0111 0112 0191 0199	FCO—Aid to Water Management Districts Grants and Aids—Aid to Water Management Districts—FCO Grants and Aids—Aid to Water Management Districts—Operations Data Processing Services Oertifications Forward Operations Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Transfers Data Processing Services Oertifications Forward License and Permitting Trust Fund—	1,629,021.11 3,455,135.44 2,063,000.00 200,565.30 200,219.77 1,202,204.89 210,724.31 46,426.35 91,169.47 37,349.89 33,717.87 3,890.40 401.25			200,565.30 200,219.77 1,202,204.89 210,724.31 46,426.35 91,169.47 2,065.05 3,890.40 401.25		
	2 2 2 2 2	560 560 560 560 560 560 560 560 560 560	0130 0132 0191 0199 0101 0103 0104 0106 0111 0112 0191	FCO—Aid to Water Management Districts Grants and Aids—Aid to Water Management Districts—FCO Grants and Aids—Aid to Water Management Districts—Operations Data Processing Services Certifications Forward Operations Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Transfers Data Processing Services Certifications Forward	1,629,021.11 3,455,135.44 2,063,000.00 200,565.30 200,219.77 1,202,204.89 210,724.31 46,426.35 91,169.47 37,349.89 33,717.87 3,890.40 401.25			200,565.30 200,219.77 1,202,204.89 210,724.31 46,426.35 91,169.47 2,065.05 3,890.40 401.25		
	2 2 2 2 2 2 2 2	560 560 560 560 560 560 560 560 560 560	0130 0132 0191 0199 0101 0103 0104 0106 0111 0112 0191 0199	FCO—Aid to Water Management Districts Grants and Aids—Aid to Water Management Districts—FCO Grants and Aids—Aid to Water Management Districts—Operations Data Processing Services Certifications Forward Operations Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Transfers Data Processing Services Certifications Forward License and Permitting Trust Fund— Expenses	1,629,021.11 3,455,135.44 2,063,000.00 200,565.30 200,219.77 1,202,204.89 210,724.31 46,426.35 91,169.47 37,349.89 33,717.87 3,890.40 401.25			200,565.30 200,219.77 1,202,204.89 210,724.31 46,426.35 91,169.47 2,065.05 3,890.40 401.25	36,673.70	
	2 2 2 2 2 2 2 2	560 560 560 560 560 560 560 560 560 560	0130 0132 0191 0199 0101 0103 0104 0106 0111 0112 0191 0199	FCO—Aid to Water Management Districts Grants and Aids—Aid to Water Management Districts—FCO Grants and Aids—Aid to Water Management Districts—Operations Data Processing Services Certifications Forward Operations Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Transfers Data Processing Services Certifications Forward License and Permitting Trust Fund— Expenses Refunds	1,629,021.11 3,455,135.44 2,063,000.00 200,565.30 200,219.77 1,202,204.89 210,724.31 46,426.35 91,169.47 37,349.89 33,717.87 3,890.40 401.25			200,565.30 200,219.77 1,202,204.89 210,724.31 46,426.35 91,169.47 2,065.05 3,890.40 401.25	36,673.70	
	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	560 560 560 560 560 560 560 560 560 560	0130 0132 0191 0199 0101 0103 0104 0106 0111 0112 0191 0204 0211	FCO—Aid to Water Management Districts Grants and Aids—Aid to Water Management Districts—FCO Grants and Aids—Aid to Water Management Districts—Operations Data Processing Services Certifications Forward Operations Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Transfers Data Processing Services Certifications Forward License and Permitting Trust Fund— Expenses Refunds Pollution Recovery Trust Fund— Other Personal Services Expenses Expenses	1,629,021.11 3,455,135.44 2,063,000.00 200,565.30 200,219.77 1,202,204.89 210,724.31 46,426.35 91,169.47 37,349.89 33,717.87 3,890.40 401.25 36,673.70 100.00			200,565.30 200,219.77 1,202,204.89 210,724.31 46,426.35 91,169.47 2,065.05 3,890.40 401.25	36,673.70	
	2 2 2 2 2 2 2 2	560 560 560 560 560 560 560 560 560 560	0130 0132 0191 0199 0101 0103 0104 0106 0111 0112 0191 0199 0204 0211	FCO—Aid to Water Management Districts Grants and Aids—Aid to Water Management Districts—FCO Grants and Aids—Aid to Water Management Districts—Operations Data Processing Services Certifications Forward Operations Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Transfers Data Processing Services Certifications Forward License and Permitting Trust Fund— Expenses Refunds Pollution Recovery Trust Fund— Other Personal Services Expenses Expenses Certifications Forward	1,629,021.11 3,455,135.44 2,063,000.00 200,565.30 200,219.77 1,202,204.89 210,724.31 46,426.35 91,169.47 37,349.89 33,717.87 3,890.40 401.25 36,673.70 100.00			200,565.30 200,219.77 1,202,204.89 210,724.31 46,426.35 91,169.47 2,065.05 3,890.40 401.25	36,673.70	
	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	560 560 560 560 560 560 560 560 560 560	0130 0132 0191 0199 0101 0103 0104 0106 0111 0112 0191 0199 0204 0211 0303 0304 0399	FCO—Aid to Water Management Districts Grants and Aids—Aid to Water Management Districts—FCO Grants and Aids—Aid to Water Management Districts—Operations Data Processing Services Certifications Forward Operations Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Transfers Data Processing Services Certifications Forward License and Permitting Trust Fund— Expenses Refunds Pollution Recovery Trust Fund— Other Personal Services Expenses Expenses Certifications Forward Project Construction Trust Fund—	1,629,021.11 3,455,135.44 2,063,000.00 200,565.30 200,219.77 1,202,204.89 210,724.31 46,426.35 91,169.47 37,349.89 33,717.87 3,890.40 401.25 36,673.70 100.00 172.50 110.00 8,100.00			200,565.30 200,219.77 1,202,204.89 210,724.31 46,426.35 91,169.47 2,065.05 3,890.40 401.25	36,673.70	
	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	560 560 560 560 560 560 560 560 560 560	0130 0132 0191 0199 0101 0103 0104 0106 0111 0112 0191 0204 0211 0303 0304 0399	FCO—Aid to Water Management Districts Grants and Aids—Aid to Water Management Districts—FCO Grants and Aids—Aid to Water Management Districts—Operations Data Processing Services Certifications Forward Operations Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Transfers Data Processing Services Certifications Forward License and Permitting Trust Fund— Expenses Refunds Pollution Recovery Trust Fund— Other Personal Services Expenses Certifications Forward Project Construction Trust Fund— Loan for Facility Construction and Improvements	1,629,021.11 3,455,135.44 2,063,000.00 200,565.30 200,219.77 1,202,204.89 210,724.31 46,426.35 91,169.47 37,349.89 33,717.87 3,890.40 401.25 36,673.70 100.00 172.50 110.00 8,100.00 24,396,950.04			200,565.30 200,219.77 1,202,204.89 210,724.31 46,426.35 91,169.47 2,065.05 3,890.40 401.25 172.50 110.00 8,100.00	36,673.70	
	2 2 2 2 2 2 2 2 2 2 2 2 2	560 560 560 560 560 560 560 560 560 560	0130 0132 0191 0199 0101 0103 0104 0106 0111 0112 0191 0204 0211 0303 0304 0399	FCO—Aid to Water Management Districts Grants and Aids—Aid to Water Management Districts—FCO Grants and Aids—Aid to Water Management Districts—Operations Data Processing Services Certifications Forward Operations Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Transfers Data Processing Services Certifications Forward License and Permitting Trust Fund— Expenses Refunds Pollution Recovery Trust Fund— Other Personal Services Expenses Certifications Forward Project Construction Trust Fund— Construction Forward Project Construction Trust Fund— Loan for Facility Construction and Improvements Refunds	1,629,021.11 3,455,135.44 2,063,000.00 200,565.30 200,219.77 1,202,204.89 210,724.31 46,426.35 91,169.47 37,349.89 33,717.87 3,890.40 401.25 36,673.70 100.00 172.50 110.00 8,100.00 24,396,950.04 3,677.04			200,565.30 200,219.77 1,202,204.89 210,724.31 46,426.35 91,169.47 2,065.05 3,890.40 401.25 172.50 110.00 8,100.00	36,673.70	
	2 2 2 2 2 2 2 2 2 2 2 2 2	560 560 560 560 560 560 560 560 560 560	0130 0132 0191 0199 0101 0103 0104 0106 0111 0112 0191 0204 0211 0303 0304 0399	FCO—Aid to Water Management Districts Grants and Aids—Aid to Water Management Districts—FCO Grants and Aids—Aid to Water Management Districts—Operations Data Processing Services Certifications Forward Operations Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Transfers Data Processing Services Certifications Forward License and Permitting Trust Fund— Expenses Refunds Pollution Recovery Trust Fund— Other Personal Services Expenses Certifications Forward Project Construction Trust Fund— Construction Trust Fund— Loan for Facility Construction and Improvements Refunds Repayment of Loans—Transfers	1,629,021.11 3,455,135.44 2,063,000.00 200,565,30 200,219.77 1,202,204.89 210,724.31 46,426.35 91,169.47 37,349.89 33,717.87 3,890.40 401.25 36,673.70 100.00 172.50 110.00 8,100.00 24,396,950.04 3,677.04 14,360,213.22			200,565.30 200,219.77 1,202,204.89 210,724.31 46,426.35 91,169.47 2,065.05 3,880.40 401.25 172.50 110.00 8,100.00	36,673.70	
	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	560 560 560 560 560 560 560 560 560 560	0130 0132 0191 0199 0101 0103 0104 0106 0111 0112 0191 0204 0211 0303 0304 0399 0407 0411	FCO—Aid to Water Management Districts Grants and Aids—Aid to Water Management Districts—FCO Grants and Aids—Aid to Water Management Districts—Operations Data Processing Services Certifications Forward Operations Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Transfers Data Processing Services Certifications Forward License and Permitting Trust Fund— Expenses Refunds Pollution Recovery Trust Fund— Other Personal Services Expenses Certifications Forward Project Construction Trust Fund— Construction Forward Project Construction Trust Fund— Loan for Facility Construction and Improvements Refunds	1,629,021.11 3,455,135.44 2,063,000.00 200,565.30 200,219.77 1,202,204.89 210,724.31 46,426.35 91,169.47 37,349.89 33,717.87 3,890.40 401.25 36,673.70 100.00 172.50 110.00 8,100.00 24,396,950.04 3,677.04 14,360,213.22 7,137,885.76			200,565.30 200,219.77 1,202,204.89 210,724.31 46,426.35 91,169.47 2,065.05 3,890.40 401.25 172.50 110.00 8,100.00	36,673,70	
5 7 7 3 3 4 5 5 3 7 7	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	560 560 560 560 560 560 560 560 560 560	0130 0132 0191 0199 0101 0103 0104 0106 0111 0112 0191 0204 0221 0303 0304 0399 0407 0411 0413	FCO—Aid to Water Management Districts Grants and Aids—Aid to Water Management Districts—FCO Grants and Aids—Aid to Water Management Districts—Operations Data Processing Services Certifications Forward Operations Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Transfers Data Processing Services Certifications Forward License and Permitting Trust Fund— Expenses Refunds Pollution Recovery Trust Fund— Other Personal Services Expenses Certifications Forward Project Construction Trust Fund— Loan for Facility Construction and Improvements Refunds Repayment of Loans—Transfers Payments to SBA	1,629,021.11 3,455,135.44 2,063,000.00 200,565.30 200,219.77 1,202,204.89 210,724.31 46,426.35 91,169.47 37,349.89 33,717.87 3,890.40 401.25 36,673.70 100.00 172.50 110.00 8,100.00 24,396,950.04 3,677.04 14,360,213.22 7,137,885.76 69,295,989.30			200,565.30 200,219.77 1,202,204.89 210,724.31 46,426.35 91,169.47 2,065.05 3,890.40 401.25 172.50 110.00 8,100.00 24,396,950.04	36,673,70	
	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	560 560 560 560 560 560 560 560 560 560	0130 0132 0191 0199 0101 0103 0104 0106 0111 0199 0204 0211 0303 0304 0399 0407 0411 0413 0414 0450	FCO—Aid to Water Management Districts Grants and Aids—Aid to Water Management Districts—FCO Grants and Aids—Aid to Water Management Districts—Operations Data Processing Services Certifications Forward Operations Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Transfers Data Processing Services Certifications Forward License and Permitting Trust Fund— Expenses Refunds Pollution Recovery Trust Fund— Other Personal Services Expenses Certifications Forward Project Construction Trust Fund— Loan for Facility Construction and Improvements Refunds Repayment of Loans—Transfers Payments to SBA Investments Serwage Treatment Loan Trust Fund— Refunds Refunds	1,629,021.11 3,455,135.44 2,063,000.00 200,565,30 200,219.77 1,202,204.89 210,724.31 46,426.35 91,169.47 37,349.89 33,717.87 3,890.40 401.25 36,673.70 100.00 172.50 110.00 8,100.00 24,396,950.04 14,360,213.22 7,137,885.76 69,295,989.30			200,565.30 200,219.77 1,202,204.89 210,724.31 46,426.35 91,169.47 2,065.05 3,880.40 401.25 172.50 110.00 8,100.00	36,673,70	
	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	560 560 560 560 560 560 560 560 560 560	0130 0132 0191 0199 0101 0103 0104 0105 0111 0199 0204 0211 0303 0304 0399 0407 0411 0413 0414 0450	FCO—Aid to Water Management Districts Grants and Aids—Aid to Water Management Districts—FCO Grants and Aids—Aid to Water Management Districts—Operations Data Processing Services Certifications Forward Operations Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Transfers Data Processing Services Certifications Forward License and Permitting Trust Fund— Expenses Refunds Pollution Recovery Trust Fund— Other Personal Services Expenses Certifications Forward Project Construction Trust Fund— Loan for Facility Construction and Improvements Refunds Repayment of Loans—Transfers Payments to SBA Investments Sewage Treatment Loan Trust Fund— Refunds Transfers	1,629,021.11 3,455,135.44 2,063,000.00 200,565,30 200,219.77 1,202,204.89 210,724.31 46,426.35 91,169.47 37,349.89 33,717.87 3,890.40 401.25 36,673.70 100.00 172.50 110.00 8,100.00 24,396,950.04 14,360,213.22 7,137,885.76 69,295,989.30			200,565.30 200,219.77 1,202,204.89 210,724.31 46,426.35 91,169.47 2,065.05 3,880.40 401.25 172.50 110.00 8,100.00	36,673,70	
	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	560 560 560 560 560 560 560 560 560 560	0130 0132 0191 0199 0101 0103 0104 0106 0111 0199 0204 0211 0303 0304 0399 0407 0411 0413 0414 0450	FCO—Aid to Water Management Districts Grants and Aids—Aid to Water Management Districts—FCO Grants and Aids—Aid to Water Management Districts—Operations Data Processing Services Certifications Forward Operations Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Transfers Data Processing Services Certifications Forward License and Permitting Trust Fund— Expenses Refunds Pollution Recovery Trust Fund— Other Personal Services Expenses Certifications Forward Project Construction Trust Fund— Loan for Facility Construction and Improvements Refunds Repayment of Loans—Transfers Payments to SBA Investments Serwage Treatment Loan Trust Fund— Refunds Refunds	1,629,021.11 3,455,135.44 2,063,000.00 200,565,30 200,219.77 1,202,204.89 210,724.31 46,426.35 91,169.47 37,349.89 33,717.87 3,890.40 401.25 36,673.70 100.00 172.50 110.00 8,100.00 24,396,950.04 14,360,213.22 7,137,885.76 69,295,989.30			200,565.30 200,219.77 1,202,204.89 210,724.31 46,426.35 91,169.47 2,065.05 3,890.40 401.25 172.50 110.00 8,100.00 24,396,950.04	36,673,70	

EXPENDITURES	9						NON-OP	ERATING EXPEN	IDITURES		1
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	Line No.
\$	\$	s	\$	\$	\$	\$	\$	\$	\$ 46,938.23	\$ 46,938.23	2386
	**********	*********		**********	*********	**********	33,973.64	*********	*********	33,973.64	2387
.	\$	\$	\$	\$	\$ 352,179,353.13	\$	\$ 371,380,181,34	\$ 7,086,163.58	\$ 499,437,188,24	\$ 877,903,533.16	2388
	\$	\$	\$	\$	\$ 951,060,37	S	\$	s	\$	s	2389
					8,160.87						2390
					5,151.94 1,947,557.47						2391
					47,070.30		********				2393
					13,876.25				1,840.88	1,840,88	a property
•	\$	\$		\$				\$	\$ 1,840,88	The second second	
								W. Carlot			
s	s	s	s	s	The state of the s	s	s	\$	\$	s	. 2397
		**********			4,853.59 993.90		***********		**********		2398
					7,653,432.13						
		**********		*********	3,905,970.95	,			150.00	150.00	2401
					360,138.00				150.00	150,00	240
					6,203,238.62						240
					3,969,269.98						2405
	\$	\$	\$	\$	\$ 25,910,431.10	\$	\$	\$	\$ 150.00	\$ 150.00	2406
	\$	\$	\$	\$	\$ 483,525,158.26	\$	\$ 371,380,181.34	\$ 7,086,163.58	\$ 515,210,976.06	\$ 893,677,320.98	2407
	•	\$	•	•	139,551.16	\$	3		•	•	2408
					1,683,408.95						
					69,362.96 136,449.13						241
					100,000.00						
					148,000.00						2414
					1,629,021,11				3,455,135,44	3,455,135.44	241
									2,063,000.00	2,063,000.00	
					200,565.30						2418
					200,219.77					***********	2913
	**********				1777612522055						
					551111111111111111111111111111111111111						
	******									37,349,89	
					The second secon						
										100.00	
					177.50						2421
					8,100.00				THE RESIDENCE OF THE PARTY OF T	Contract Con	- 132200333
**********					24.396.950.04			******	***********		243
**********							*********		3,677.04	3,677.04	2434
							*********		14,360,213.22	14,360,213.22	
							69.295.989.30		7,137,885.76	7,137,885.76 69,295,989.30	
					- To 100		00,000,000,000		1 3 3 3 3 3		
									6.96 42,664,533.82	6.96 42,664,533.82	2438 2439
					8 628 140 79						244
										10,839,513.64	
	The party of the last										

			1.33							OPERATIN
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		560		ENVIRONMENTAL REGULATION, DEPARTMENT OF (Continued)						
2442	2	560	0801	Grants and Donations Trust Fund— Salaries \$	98.754.72	\$	\$	\$	\$ 98.754.72	\$
2443	2	560	0803	Other Personal Services					ATU SECTION OF STREET	
2444	2	560	0804	Expenses						
2445 2446	2	560	0806	Operating Capital Outlay						
2447	2	560	0899	Certifications Forward						
				TOTAL DEPARTMENT OF						
448				ENVIRONMENTAL REGULATION	195,655,512.58	\$	\$	\$ 45,329,598.14	\$ 396,872.55	\$
		570		CITRUS DEPARTMENT OF						
2449	2	570	0101	Citrus Advertising Trust Fund— Salaries	3 187 148 94			s	\$ 3,187,148.94	
2450	2	570	0103	Other Personal Services			THE CONTRACTOR OF THE PARTY OF	•		
2451	2	570	0104	Expenses					21,851,907.54	The state of the s
452	2	570 570	0106	Operating Capital Outlay	352,805.79			*********	114,131.81 352,805.79	
454	2	570	0108	FCO-Replacement of Road for-Lakeland	701000000000000000000000000000000000000					
455	2	570	0111	Refunds	5,898.78					
456	2	570	0150	Investments	7,500,000.00					
457	2	570 570	0191	Data Processing Services	12.145.79					
459	2	570	0199	Certifications Forward	3,065,791.30					
460				TOTAL DEPARTMENT OF CITRUS \$	36,229,632.90	\$	\$	s	\$ 28,711,588.33	\$
		580-583		PROFESSIONAL AND OCCUPATIONAL REGULATION.						
		580		DEPARTMENT OF Office of Secretary and Division of General Services:						
461	1	580	0101	Salaries	300,390.45	\$ 300,390.45	\$	\$	\$	\$
462	1	580	0103	Other Personal Services	12,540.08		Charles and a series of the series of			
463 464	1	580 580	0104	Expenses	225,746.40 4,123.09					
465	1	580	0191	Data Processing Services	85,973.55					
466	1	580	0199	Certifications Forward	49,226.61	49,226.61		**********		
467	2	580	0301	Salaries	183,768.09	183,768.09	Control of the Contro		The second secon	The state of the s
468	2	580	0303	Other Personal Services	40,836.31 92,684.12					
470	2	580	0306	Operating Capital Outlay	1,373.45					
471	2	580	0311	Refunds	2,643.00				to an artifact of a second	THE RESERVE OF THE PROPERTY OF
472 473	2	580 580	0391	Data Processing Services	2,929.89 3,577.34					
7/3		300	0333	Total Office of Secretary and —	3,077.34	3,377.34				
474				Division of General Services\$	1,005,812.38	\$ 1,003,169.38	\$	\$	<u>\$</u>	s
		582		Division of Professions: Board of Optometry—						
475	1	582	0105	Student Financial Assistance Payments\$ Board of Accountancy—	9,000.00	\$	\$	\$	\$	\$
476	2	582	0101	Operating Trust Fund— Salaries	110 923 57		110 923 57		g S d d s s s s s s s s s s s s	e e e e e e e e e e e e e e e e e e e
477	2	582	0103	Other Personal Services						
478	2	582	0104	Expenses					The second secon	
479	2	582 582	0106	Operating Capital Outlay						
	2	582	0111	Refunds						
480	2	582	0120	University Research Grants			40,000.00			
480 481 482			0191	Data Processing Services						The series of th
480 481 482 483	2	582		Certifications Forward	00,400.07		66,466.07	*********		
480 481 482 483 484		582		Operating Trust Fund—						
480 481 482 483 484	2 2 2	582	0201	Operating Trust Fund— Salaries			60,762.03			
480 481 482 483 484 485 486	2 2 2	582 582 582	0201 0203	Operating Trust Fund— Salaries Other Personal Services	43,222.18	**********	43,222.18			
480 481 482 483 484 485 486 487	2 2 2	582	0201	Operating Trust Fund— Salaries	43,222.18 65,328.98		43,222.18 65,328.98			
480 481 482 483 484 485 486 487 488 489	2 2 2 2 2 2 2	582 582 582 582 582 582	0201 0203 0204 0206 0211	Operating Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Refunds	43,222.18 65,328.98 375.06 840.00		43,222.18 65,328.98 375.06			
480 481 482 483 484 485 486 487 488 489	2 2 2 2 2 2 2 2	582 582 582 582 582 582 582	0201 0203 0204 0206 0211 0250	Operating Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Investments	43,222.18 65,328.98 375.06 840.00 50,000.00		43,222.18 65,328.98 375.06			
480 481 482 483	2 2 2 2 2 2 2	582 582 582 582 582 582	0201 0203 0204 0206 0211	Operating Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Investments Certifications Forward Board of Podiatry Examiners—	43,222.18 65,328.98 375.06 840.00 50,000.00		43,222.18 65,328.98 375.06			
480 481 482 483 484 485 486 487 488 489 490	2 2 2 2 2 2 2 2	582 582 582 582 582 582 582	0201 0203 0204 0206 0211 0250	Operating Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Investments Certifications Forward	43,222.18 65,328.98 375.06 840.00 50,000.00		43,222.18 65,328.98 375.06	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
480 481 482 483 484 485 486 487 488 489 490 491	2 2 2 2 2 2 2 2 2	582 582 582 582 582 582 582 582 582	0201 0203 0204 0206 0211 0250 0299	Operating Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Investments Oertifications Forward Board of Podiatry Examiners— Operating Trust Fund— Other Personal Services Expenses	43,222.18 65,328.98 375.06 840.00 50,000.00 14,227.70 11,380.00 12,148.34		43,222.18 65,328.98 375.06 14,227.70	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
480 481 482 483 484 485 486 487 488 489 490 491	2 2 2 2 2 2 2 2 2 2 2	582 582 582 582 582 582 582 582 582	0201 0203 0204 0206 0211 0250 0299	Operating Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Investments Certifications Forward Board of Podiatry Examiners— Operating Trust Fund— Other Personal Services	43,222.18 65,328.98 375.06 840.00 50,000.00 14,227.70 11,380.00 12,148.34 18,129.60		43,222.18 65,328.98 375.06 14,227.70 11,380.00 12,148.34 18,129.60			

EXPENDITURES							NON-OP	ERATING EXPEN	IDITURES		
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	L
					1000					40000000000000000000000000000000000000	
	\$	\$	s	\$	\$ 98,754,72	\$	s	\$	s	s	. 24
					209,857.11					*********	. 24
		***********	****	*********	28,364.67 10,453.87				**********	*************	. 24
								*********	39,984.00		24
					12,768.48	*********		***********	**********		. 24
	s	\$	\$	<u>s</u>	\$ 45,726,470.69	\$	\$ 69,295,989.30	s	\$ 80,633,052.59	\$ 149,929,041.89	24
	\$	\$	\$	\$	\$ 3,187,148.94	\$	\$	\$	\$	\$. 24
					118,976.44				*********		
					21,851,907.54 114,131.81						
					352,805.79						. 24
					20,729.07		**********	***********	5,898.78	5,898,78	2
		**********			***********	***********	7,500,000.00			7,500,000.00	
					97.44				******		
					3,065,791.30		*********	*********	12,145.79	12,145.79	
						\$	The state of the s	\$	No. of the local division of	Service State of the Service S	5
	\$	s	\$	\$	\$ 300,390.45		s	s	s	s	. 2
		*********	*******	******	12,540.08 225,746.40		**********	*********			2
					4,123.09						. 2
					85,973.55						. 2
					49,226.61				**********		
					183,768.09		***********				
					40,836.31 92,684.12						
					1,373.45						
					2,929.89				2,643.00		2
					3,577.34						2
	s	<u>s</u>	<u>s</u>	s	\$ 1,003,169.38	<u>s</u>	<u>\$</u>	\$	\$ 2,643.00	\$ 2,643.00	24
	\$ 9,000.00		\$		\$ 9,000,00	s	•		5		24
					181,601.52						
		**********			7,766.56						
		**********			900.00	*********				8,890.00	
					40,000.00						
					13,152.47						
			********		66,466.07			*******			-
					60,762.03						. 2
					43,222.18						2
					65,328.98 375.06						
									840.00	840.00	2
					14,227.70						
								15 15			
					11,380.00 12,148.34						
		**********			18,129.60						-
********	*********	*********	**********	********	18,081.48	3	**********		********		. 2

	163	Black								OPERATIN
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Senitation	Development & Conservation of Natural Resources	Highways
		580-583		PROFESSIONAL AND OCCUPATIONAL REGULATION,						
				DEPARTMENT OF (Continued)						
		582		Division of Professions: (Continued) Board of Chiropractic Examiners—						
				Operating Trust Fund—						
2497	2	582	0603	Other Personal Services \$		\$			\$	
2498 2499	2	582 582	0604	Expenses Financial Assistance Payments		*********				
2500	2	582	0606	Operating Capital Outlay						
2501	2	582	0610	Contractual Services			32,754.68		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
2502 2503	2 2	582 582	0650	Investments		**********	186.96			
2500	100	301	0000	Board of Dentistry—	100.50		100.50			
				Operating Trust Fund—						
2504 2505	2	582 582	0701	Salaries			59,769.04			
2506	2	582	0704	Expenses						
2507	2	582	0706	Operating Capital Outley	763.59					
2508	2	582	0711	Refunds						
2509	2	582	0799	Certifications Forward	13,560.01		13,560.01			
				Operating Trust Fund—						
2510	2	582	0801	Salaries						
2511 2512	2 2	582 582	0803	Other Personal Services						
2513	2	582	0806	Operating Capital Outlay						
2514	2	582	0810	Contractual Services		*********				
2515	2	582	0811	Refunds						
2516	2	582	0899	Certifications Forward	5,942.58		5,942.58			
				Operating Trust Fund—						
2517	2	582	1001	Salaries	7 THO THE PROPERTY.				**********	
2518	2	582	1003	Other Personal Services		*******	A CALL STREET, CO. L.			
2519 2520	2	582 582	1004	Expenses		**********				
2521	2	582	1011	Refunds						
2522	2	582	1050	Investments						
2523	2	582	1099	Certifications Forward	4,402.56		4,402.56			
2524	2	582	1103	Other Personal Services			1,346.70			
2525 2526	2 2	582 582	11104	Expenses						
2527	2	582	1111	Refunds						
2528	2	582	1199	Certifications Forward	1,212.72		1,212.72			
				Board of Medical Examiners— Operating Trust Fund—						
2529	2	582	1201	Salaries	226,322,48		226,322.48			
2530	2	582	1203	Other Personal Services	108,597.98		108,597.98			
2531	2	582	1204	Expenses	137,816.31	*********	137,816.31		*********	
2532 2533	2	582 582	1206	Operating Capital Outlay		**********	2,653.95			
2534	2	582	1211	Refunds		***********				
2535	2	582	1250	Investments		**********				
2536 2537	2 2	582 582	1291	Deta Processing Services Certifications Forward		**********				
			1200	Board of Nursing-	13,340.03	**********	13,343.03			*******
				Operating Trust Fund-						
2538	2	582 582	1401	Salaries	413,951.29		413,951.29			
2539	2	582	1403	Other Personal Services		***********	268,460.78			
2541	2	582	1406	Operating Capital Outlay						
2542	2	582	1410	Contractual Services			9,166.88			
543	2	582 582	1411	Refunds	1,618.23 250.000.00					
545	2	582	1491	Data Processing Services						
546	2	582	1499	Certifications Forward	41,883.44		41,883.44			
				Board of Examiners of Nursing Home Administrators—						
547	2	582	1503	Operating Trust Fund— Other Personal Services	1,680.25		1,680.25			
2548	2	582	1504	Expenses			17,613.49			
2549	2	582	1510	Contractual Services		********				
2550	2 2	582	1511	Refunds						
100	-	582	1009	Board of Optometry—	2,002.85		2,002.00			
				Operating Trust Fund-						
2552	2	582	1601	Salaries	10,849.20		10,849.20			
2553	2	582 582	1603	Other Personal Services		**********				
		JUL .	THE ST	Certifications Forward	3,043.43		3,043.43			personal designation of the contract of the co

- 710							NON-OP	ERATING EXPEN	IDITURES		
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	N.C.
	s	\$	\$	\$		\$				\$. 245
					4,000.00						. 249
					255.00 32,754.68						. 25
	TO THE PARTY OF TH		THE PROPERTY OF THE PARTY OF TH				20,000.00			20,000.00	25
					186.96	*******			**********		. 25
					59,769.04						. 25
	The state of the s			**********	111,420.72		**********			***********	. 25
					141,745.97 763.59	**********					. 25
						***********			325.00	325.00	
		**********			13,560.01				***********		. 25
					107,066.89						. 25
					56,041.87						. 25
					121,495.37						1
					426.00 5,431.97						. 25
									415.00	415.00	aso
					5,942.58						. 26
					58,107.81 18,605.81						. 21
					53,430.83						. 25
					6,933.00		************			10.00	. 25
							15,000.00			15,000.00	0 25
					4,402.56				*********		. 25
					1,346.70						. 25
					2,395.03						
	The second second second	*********			2,019.00					16.00	. 25
	AND STREET STREET, STR				1,212.72				10.00	110000	. 25
					226,322.48						. 25
					108,597.98 137,816.31						. 25
					2,653.95						. 25
									1,030.50	200,000.00	-
					259.65						
					19,345.09						25
				Control No state of the	413 951 29						. 25
					268,460.78						
					11,042.30 9,166.88						
						*********				1,618.23	

		**********			YOUR PLANTAGE OF THE PARTY OF T						
					9 3 5 3		TO THE TIME				-

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					*********			******	75.00	75.00	
					2,602.85			*********	*********		. 2

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					10,849.20 33,974.95 25,083.21						. 25

	1	333	130							OPERATIN
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		580-583		PROFESSIONAL AND OCCUPATIONAL REGULATION,						
				DEPARTMENT OF (Continued)						
		582		Division of Professions: (Continued) Board of Osteopathic Examiners—						
				Operating Trust Fund-						
2556	700	582	1701	Salaries		\$			\$	The state of the s
2557 2558	A 1500	582 582	1703	Other Personal Services						
2559		582	1706	Operating Capital Outlay						
560		582	1710	Contractual Services						
561 562		582 582	1711	Refunds						
	24			Board of Pharmacy—	0,711.50		3,711.30			
				Operating Trust Fund-	210 101 10		STATE OF THE STATE OF			
2563 2564	2 2	582 582	1801	Salaries			187,689.27			
2565		582	1804	Expenses						
566		582	1811	Refunds						
567 568	2	582 582	1850	Investments Certifications Forward	50,000.00 17,962.91					
T.				Board of Veterinary Medicine-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		17,302.51			
2000			****	Operating Trust Fund—						
2569 2570	2 2	582 582	1903	Other Personal Services	6,653.25	************	6,653.25	THE RESERVE OF THE PARTY OF		
2571	2	582	1910	Contractual Services						
2572	2	582	1911	Refunds	0.0000000000000000000000000000000000000					
2573	2	582	1999	Certifications Forward	10,011.32	*******	10,011.32	**********		
				Operating Trust Fund—						
574	2	582	2103	Other Personal Services			3,550.65			
2575 2576	2	582 582	2104	Expenses		*********				
2577	2	582	2199	Certifications Forward		***********				
				Board of Landscape Architects-			3.0.70			
	Fig.			Operating Trust Fund-						
2578 2579	2	582 582	2203	Other Personal Services						
2580	2	582	2210	Contractual Services						
581	2	582	2250	Investments	10,000.00					
582	2	582	2299	Certifications Forward	3,864.88	*********	3,864.88	*********		
				Operating Trust Fund-						
2583	2	582	2303	Other Personal Services	36,070.04		36,070.04			
2584 2585	2	582	2304	Expenses						
2586	2	582 582	2310	Contractual Services			20,144.00			
2587		10 10 -		Total Division of Professions		\$		-		
					4,404,017.20		. 3,010,321.00	•		• • • • • • • • • • • • • • • • • • • •
		583		Division of Occupations: Barbers Sanitary Commission—						
				Operating Trust Fund—						
588 589	2	583 583	0101	Salaries	87,362.32 8,993.00	\$			\$	THE CHARLEST WITH COLUMN
590	2	583	0104	Expenses		***********				
591	2	583	0106	Operating Capital Outlay		*********				
592	2	583	0110	Contractual Services		*********				
593 594	2	583 583	0111	Refunds	1,404.00	**********				
595	2		0199	Certifications Forward		***********			***********	
				Board of Cosmetology— Operating Trust Fund—						
596	2	583	0201	Salaries	263,891,16		263,891.16			
597	2	583	0203	Other Personal Services				THE RESERVE OF THE PARTY OF THE		
598	2		0204	Expenses	CONTRACTOR OF THE PARTY OF THE					
599	2 2	583 583	0205	Financial Assistance Payments Operating Capital Outlay						
601	2		0210	Contractual Services						
602	2		0211	Refunds	2,939.90					
603	2 2		0250	Investments Data Processing Services	200,000.00					
	2		0299	Certifications Forward						
				Board of Massage –	02,002.00		02,002.00		TAMES TO STATE	*********
605			10 To 100	Operating Trust Fund— Other Personal Services						
605	-	E00			1 301 75		1,301.75			
	2 2		0303				7 009 96			
605	1000	583		Expenses Contractual Services	7,009.86		7,009.86 14,530.73			
605 606 607	2	583 583 583	0304	Expenses	7,009.86 14,530.73 95.00		14,530.73			

XPENDITURES						Harris A	NON-OP	ERATING EXPEN	DITURES		
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	L
	\$	\$			\$ 15 204 56	\$. 25
					14,236.45		·				-
					2,069.11 9,758.50						. 2
									150.00	150,00	0 2
					5,711,90						. 2
								. 18 3. 53			
					187,689.27 32,401.49						
					106,028.66						
					**********		50,000.00		75.00	75.00 50,000.00	
					17,962.91						
					6,653.25 16,563.57				The second second second		
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					10,011.32			ALEKANIE GIROLI	150,00	150.00	10090
					10,011.32						
					3,550.65						
			*********		8,119.88						
	********	*********			18,379.50 316.76						
			toteletetetet								
					2,990.00						
											. 3
					9,679.50		10,000.00			10,000.00	
					3,864.88						. 2
					36,070.04						
					14,967.08 20,144.00						
					2,906.81				***********		
	\$ 9,000.00	\$	\$	\$	\$ 3,885,327.55	\$	\$ 595,000.00	\$	\$ 13,689.73	\$ 608,689.73	3 2
	s		s	s	724 MARCHAEL TO STATE OF THE ST	s	Service and the service of the service of	s	s	\$. 2
	11111111111	***********			8,993.00 59,298.29					***********	. 3
					1,260.89		***********				100
					602.00		***********		1,404.00	1,404.00	
							100,000.00		*********	100,000.00	
			*********		8,653.97			**********		***********	
					263,891.16					*********	
					57,734.78						
					279,231.30 500.00						
					3,255.88						
					4,377.92	*************				2,939.90	
							200,000.00			200,000.00	0 2
		***********			1,301.75						
					7,009.86					***********	
					14,530.73				95.00	95.00	2 2
					454.66	A Department of the second					. 2

		100								OPERATIN
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		580-583		PROFESSIONAL AND OCCUPATIONAL REGULATION.						
				DEPARTMENT OF (Continued)						
		583		Division of Occupations: (Continued) Board of Naturopathic Examiners—						
				Operating Trust Fund-						
611	2	583	0403	Other Personal Services		\$			\$	
1612 1613	2	583 583	0404	Expenses						
614	2	583	0411	Refunds	11,000		THEATT	The state of the s		2) Parameter (1070)
2615	2	583	0499	Certifications Forward	375.97		375.97			
				Board of Dispensing Opticians— Operating Trust Fund—						
616	2	583	0503	Other Personal Services	11,183.70		11,183.70			
617	2	583	0504	Expenses						
618	2	583 583	0506 0510	Operating Capital Outlay						
620	2	583	0511	Refunds						
621	2	583	0599	Certifications Forward	1,919.79		1,919.79			
				Florida Real Estate Commission— Operating Trust Fund—						
622	2	583	0601	Salaries	1,562,383.22		1,562,383.33			
623	2	583	0603	Other Personal Services						
624	2	583 583	0604	Expenses	842,545.46 13,840.78					
626	2	583	0611	Refunds						
627	2	583	0612	Transfers						
628	2	583	0615	Continuing Education						
629 630	2 2	583 583	0691	Data Processing Services Certifications Forward		***********	+ burn of P. P. Sale 2007			
-			-	Florida Real Estate Commission—	110,00		110,00		a Best	
	45	Billion.	-	Recovery Trust Fund—						
631	2	583 583	0704	Expenses	25,940.45					
532		565	0/50	Sanitarians Registration Board-	450,000.00	*******				
				Operating Trust Fund-						
633	2	583 583	0803	Other Personal Services		**********				
635	2 2	583	0810	Expenses						
636	2	583	0811	Refunds						
637	2	583	0899	Certifications Forward	819.60		819.60			
				Construction Industry Licensing Board— Operating Trust Fund—						
638	2	583	0901	Salaries	385,299.43		385,299.43			
639	2	583	0903	Other Personal Services		T	228,382.17			
640 641	2	583 583	0904	Expenses						
642	2	583	0910	Contractual Services						
643	2	583	0911	Refunds	16,853.50					
644	2	583	0913	Transfers to General Revenue		*********	**********			
646	2	583	0991	Data Processing Services	200,000.00 3,509.78		3,509,78			
647	2	583	0999	Certifications Forward						
				Watchmakers Commission—						
648	2	583	1003	Operating Trust Fund— Other Personal Services	420.00		420.00			
649	2	583	1004	Expenses						
650	2	583	1010	Contractual Services	15,592.00		The state of the s			A STATE OF THE PARTY OF THE PARTY.
651	2	583	1011	Refunds						
652 653	2	583 583	1092	Reissues Certifications Forward						
	Mind.			Electrical Contractors Licensing Board—						
				Operating Trust Fund—						
654 855	2	583 583	1103	Other Personal Services						
656	2	583	1106	Operating Capital Outlay						
857	2	583	1110	Contractual Services			32,161.50			
658	2	583 583	1111	Refunds					*******	
660	2	583	1112	Certifications Forward		**********				
		178 - 15		Total Division of Occupations						-
661					0,252,310.06	•	₩ ¬,625,689.41	•	<u>s</u>	•
662				TOTAL DEPARTMENT OF PROFESSIONAL — AND OCCUPATIONAL REGULATION	11 752 120 72	£ 1,002 ten 20	£ 9 702 016 00		\$	
				AND OCCUPATIONAL REGULATION	11,/52,139.72	- 1,003,169.38	0,702,016.96	•	•	•
		100								
		590-602		HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF						
		590		Office of Assistant Secretary for Operations:						

Participation Participatio	PENDITURES			1,000				NON-O	PERATING EXPEN			4
13,833.0 20,000	1 - 000 1000000000000000000000000000000	Education	Monuments &		Pensions and	Operating	Cities, Counties	Investments	Other Debt	Refunds and Other	Non-Operating	
1383-30												
1,383.30 1,75.97 1,183.70 1,183.70 1,183.70 1,247.70 1,247.70 1,247.70 1,247.70 1,247.70 1,247.70 1,249.01 1,249.00 1,249.0												. 2
375.97							*************			***********		. 2
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19,231,14 3,182,24 23,477,00 3,267,00 1,919,79 3,20 1,919,70 1,919												
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1,567,363,32 145,577,36 342,545,46 13,340,78 3,353,25 3,3					COLUMN TO SERVICE STATE OF THE	23,427.00		The state of the s				
149,517.56 842,545.46 13,840.78 25,940.45 13,945.39 13,945.39 13,249.01 145,024.13 25,940.45 25,940.45 450,000.00 450,000.00 25,000.00 20,000.00 385,299.43 228,382.17 294,245.73 294,245.73 294,245.73 294,245.73 296,14.37 296,1				**********		1,919.79						-
146,517.66 82,246.46 13,240.78 250,000.00 250,000.00 13,240.73 15,240.71 145,024.13 25,940.45 25,940.45 26,000.00 27,025.68 410,000.00 4450,000.00 4450,000.00 4450,000.00 4450,000.00 45,						1,562,383.22						. :
13,40.78												
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145,024.13 25,940.45 360,00 560,00 2,052.68 41,02.00 41,02.00 40,00 619.60 385.298.43 228,382.17 24,342.73 2,251.92 16,853.50 17,942.00 17,												
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2,052,88 4,102,00 819,60 3819,60 385,299,43 228,382,17 294,245,73 6,314,37 2,251,92 16,853,50 166,977,00 156,977,00 156,977,00 3,509,78 200,000,00 3,509,78 161,136,78 161,136,78 17,294,60 420,00 5,671,26 15,567,26 15,567,26 15,567,26 15,567,26 17,294,80 466,06 32,161,50 17,294,80 466,06 32,161,50 1,042,00 1,												
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819,60 819,60 819,60 385,2994,33 228,382,17 294,245,73 6,814,37 2,261,97 2,261,97 3,506,78 200,000,00 3,507,78 161,136,78 420,00 5,671,26 15,592,00 2,285,11 17,294,80 466,06 31,161,50 3,025,71 17,294,80 466,06 32,161,50 1,042,00 1,												
819.60 385.299.43 228.382.17 294.245.73 6.343.77 2.251.92 16.853.50 16.853.50 16.977.00 16.977.00 16.977.00 16.977.00 3.509.78 161.136.78 420.00 5.671.26 15.592.00 221.00 2			****			4,102.00						
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228,322.17 294,245.73 6,814.37 2,261,92 16,853,50 16,853,50 16,853,50 16,853,50 16,877,00 166,977,0												
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\$ 9,000.00 \$ \$ \$ 9,714,186.34 \$ \$ 1,545,000.00 \$ \$ 492,953.38 \$ 2,037,953.38		7								S. Santanana		3
492,953.50 \$ 2,037,953.50		£ 0,000,00				e 9.714 196 24		\$ 1545,000,00		\$ 492.953.39	\$ 2037.053.39	-
		9,000.00	•	• • • • • • • • • • • • • • • • • • • •	•	9 9,714,100.34	************	1,545,000.00	• • • • • • • • • • • • • • • • • • • •	- 492,953.38	2,037,003.38	9

	TE S	375	13			1.10	1			OPERATIN
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		590-602		HEALTH AND REHABILITATIVE SERVICES,						
				DEPARTMENT OF (Continued)						
2665		590 590	0104	Office of Assistant Secretary for Operations: (Continued) Expenses	1,500,221.54	e 1 500 221 54	• 100		\$	
2666	1	590	0106	Operating Capital Outlay	1,037.92					
2667	1	590	0130	Grants and Aids-Mosquito Control Program	2,475,000.00					
2668 2669	1	590 590	0191	Data Processing Services	892,324.00 78,901.76					
			0100	Administrative Trust Fund—	70,301.70	70,501.70				
2670	2	590	0101	Salaries	7,698,512.50					
2671 2672	2 2	590 590	0103	Other Personal Services	826,460.67 4,902,637.97					
2673	2	590	0106	Operating Capital Outlay	32,089.73					
2674	2	590	0111	Refunds	192.00					
2675 2676	2 2	590 590	0112	Transfers	422,833.21 702,813.00					
2677	2	590	0199	Certifications Forward	230,247.27					
				Hearing Aids and Devices Trust Fund-						
678 679	2	590	0301	Salaries	27,935.00 2,700.00					
2680	2	590	0304	Expenses	9,814.00		Manage of the Control			The second second
				Jacksonville Data Center-Working Capital Trust Fund-						
2681 2682	2	590 590	0412	Transfers	70,823.17 410,510.93					
2002	-	550	0433	Grants and Donations Trust Fund—	410,510.93	410,510.93				
2683	2	590	0512	Transfers	202,352.58					
2684	2	590	0599	Certifications Forward	897.04	897.04				
2685	2	590	0812	Transfers	36,318,857.42					
				Federal Aid Trust Fund—						
2686	2	590	0912	Transfers	59,964.32					
2687	2	590	1001	Salaries	115,564.00	115,564.00				
2688	2	590	1003	Other Personal Services	4,935.00	4,935.00	**********			
2689	2	590	1004	Expenses	16,977.00	16,977.00	**********		**********	
2690				Total Office of Assistant Secretary for Operations \$	62 265 255 97	\$ 22 715 233 27	•	•	\$	\$
								-		
2691		591 591	0101	District Administration: Salaries	9,259,094.81	* 0.250.004.01		For Late	\$	
2692	1	591	0103	Other Personal Services	38,905.45				•	
2693	1	591	0104	Expenses	1,458,866.33					
2694	1	591	0106	Operating Capital Outlay	17,172.20 25,022.69					
2000	WE.		0133	Administrative Trust Fund-	20,022.03	20,022.05				
2696	2	591	0101	Salaries	9,424,279.86	9,424,279.86				
2697 2698	2	591	0103	Other Personal Services	183,328.82					
1699	2	591	0104	Operating Capital Outlay	2,640,627.95 3,576.00	3,576.00				
700	2	591	0112	Transfers	144,376.65					
2701	2	591	0199	Certifications Forward	56,515.75	56,515.75				
.,	2	591	0312	Grants and Donations Trust Fund— Transfers	52,392.50					
			100 20 100 TO							
2702	2	591	0399	Certifications Forward	46,633,19					
702	2	591		Hospital Grants-U.S. Trust Fund-		46,633.19				
2702 2703 2704	2	591 591	0412	Hospital Grants—U.S. Trust Fund— Transfers	72,967.56	46,633.19				
7702 2703 2704 2705	2	591		Hospital Grants—U.S. Trust Fund— Transfers Certifications Forward	72,967.56 5,598.68	46,633.19 5,598.68				
702 703 704 705	2	591 591 591	0412	Hospital Grants—U.S. Trust Fund— Transfers	72,967.56 5,598.68	46,633.19 5,598.68				
2702 2703 2704 2705 2706	2	591 591 591	0412 0499	Hospital Grants—U.S. Trust Fund— Transfers Certifications Forward Total District Administration	72,967.56 5,598.68 23,429,358.44	5,598.68 \$ 23,159,621.73	<u></u>	•	<u>*</u>	\$
7702 1703 1704 1705 1706	2	591 591 591 592 592	0412 0499	Hospital Grants—U.S. Trust Fund— Transfers Certifications Forward Total District Administration \$ Division of Children's Medical Services: Salaries \$	72,967.56 5,598.68 23,429,358.44 580,803.34	5,598.68 \$ 23,159,621.73	\$	\$ \$ 580,803.34	\$	<u>s</u>
702 703 704 705 706 707 708 709	2	591 591 591	0412 0499	Hospital Grants—U.S. Trust Fund— Transfers Certifications Forward Total District Administration	72,967.56 5,598.68 23,429,358.44 580,803.34 141,942.44	5,598.68 \$ 23,159,621.73	•	\$ 580,803.34 141,942.44	<u>*</u>	\$
702 703 704 705 706 707 708 709 710	2	591 591 591 592 592 592 592 592 592	0412 0499 0101 0103 0104 0110	Hospital Grants—U.S. Trust Fund— Transfers Certifications Forward Total District Administration Silvision of Children's Medical Services: Salaries Other Personal Services Expenses Patient Services	72,967.56 5,598.68 23,429,358.44 580,803.34 141,942.44 134,835.84 7,432,225.18	\$ 23,159,621.73	\$	\$ 580,803.34 141,942.4 134,835.84 7,432,225.18	\$	s
7702 7703 7704 7705 7706 7707 7708 7709 7710 7711	2	591 591 591 592 592 592 592 592 592 592	0412 0499 0101 0103 0104 0110 0120	Hospital Grants—U.S. Trust Fund— Transfers Certifications Forward Total District Administration \$ Division of Children's Medical Services: Salaries Other Personal Services Expenses Patient Services Kidney Disease Program for Children	72,967.56 5,598.68 23,429,358.44 580,803.34 141,942.44 134,835.84 7,432,225.18 216,388.66	\$ 23,159,621.73	\$	\$ 580,803.34 141,942.44 134,855.48 7,432,225.18 216,388.66	s	\$
7702 7703 7704 7705 7706 7707 7708 7709 7710 7711 7712	2	591 591 591 592 592 592 592 592 592	0412 0499 0101 0103 0104 0110	Hospital Grants—U.S. Trust Fund— Transfers Certifications Forward Total District Administration Silvision of Children's Medical Services: Salaries Other Personal Services Expenses Patient Services	72,967.56 5,598.68 23,429,358.44 580,803.34 141,942.44 134,835.84 7,432,225.18	\$ 23,159,621.73	\$	\$ 580,803.34 141,942.44 134,835.84 7,432,225.18 216,388.66	\$	\$
7702 7703 7704 7705 7706 7707 7708 7709 7710 7711 7712 7713	2	591 591 591 592 592 592 592 592 592 592 592	0412 0499 0101 0103 0104 0110 0120 0130	Hospital Grants—U.S. Trust Fund— Transfers Certifications Forward Total District Administration Silvision of Children's Medical Services: Salaries Other Personal Services Expenses Patient Services Kidney Disease Program for Children Grants and Aids—Neonatal Intensive Care Program Certifications Forward Certifications Forward	72,967.56 5,598.68 23,429,358.44 580,803.34 141,942.44 134,835.84 7,432,225.18 216,388.66 1,472,675.63 566,250.00	\$ 23,159,621.73	\$	\$ 580,803.34 141,942.44 134,835.84 7,432,225.18 216,388.66	s	\$
27702 27703 27704 27705 27706 27707 27708 27709 27711 27712 27713 27714	2 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	591 591 591 592 592 592 592 592 592 592 592 592 592	0412 0499 0101 0103 0104 0110 0120 0130 0196 0199	Hospital Grants—U.S. Trust Fund— Transfers Certifications Forward Total District Administration \$ Division of Children's Medical Services: Salaries Other Personal Services Expenses Patient Services Kidney Disease Program for Children Grants and Aids—Neonatal Intensive Care Program Certifications Forward Certifications Forward Donations Trust Fund—	72,967.56 5,598.68 23,429,358.44 580,803.34 141,942.44 134,835.84 7,432,225.18 216,388.66 1,472,675.63 566,250.00 1,757,202.72	\$ 23,159,621.73	\$	\$ 580,803.34 141,942.44 134,835.84 7,432,225.84 216,388.66	\$	\$
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2702 2703 2704 2705 2706 2707 2708 2709 2711 2712 2713 2714 2715 2716	2 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	591 591 591 592 592 592 592 592 592 592 592 592 592	0412 0499 0101 0103 0104 0110 0120 0130 0196 0199	Hospital Grants—U.S. Trust Fund— Transfers Certifications Forward Total District Administration \$ Division of Children's Medical Services: Salaries Other Personal Services Expenses Patient Services Kidney Disease Program for Children Grants and Aids—Neonatal Intensive Care Program Certifications Forward Certifications Forward Donations Trust Fund—	72,967.56 5,598.68 23,429,358.44 580,803.34 141,942.44 134,835.84 7,432,225.18 216,388.66 1,472,675.63 566,250.00 1,757,202.72	\$ 23,159,621.73	S	\$ 580,803.34 141,942.44 134,835.84 7,432,225.18 216,388.66 1,757,202.72	\$	\$
7702 7703 7704 7705 7706 7707 7707 7708 7709 7710 7711 7712 7713 7714	2 2 2 1 1 1 1 1 1 1 1 1 2 2	591 591 591 592 592 592 592 592 592 592 592 592 592	0412 0499 0101 0103 0104 0110 0120 0130 0196 0199	Hospital Grants—U.S. Trust Fund— Transfers Certifications Forward Total District Administration Salaries Other Personal Services Expenses Patient Services Kidney Disease Program for Children Grants and Aids—Neonatal Intensive Care Program Certifications Forward Certifications Forward Donations Trust Fund— Patient Services Reissues Certifications Forward U.S. Trust Fund—	72,967.56 5,598.68 23,429,358.44 580,803.34 141,942.44 134,835.84 7,432,225.18 216,388.66 1,472,675.63 566,250.00 1,757,202.72 19,665.32 75.00 2,500.00	\$ 23,159,621.73 \$	\$	\$ 580,803.34 141,942.44 134,835.84 7,432,225.18 216,388.66 1,757,202.72	\$	\$
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702 703 704 705 706 707 708 709 710 711 712 713 714 715 716 7717	2 2 2 1 1 1 1 1 1 1 1 2 2 2	591 591 591 592 592 592 592 592 592 592 592 592 592	0412 0499 0101 0103 0104 0110 0120 0130 0196 0199	Hospital Grants—U.S. Trust Fund— Transfers Certifications Forward Total District Administration Salaries Other Personal Services Expenses Patient Services Kidney Disease Program for Children Grants and Aids—Neonatal Intensive Care Program Certifications Forward Certifications Forward Donations Trust Fund— Patient Services Reissues Certifications Forward U.S. Trust Fund—	72,967.56 5,598.68 23,429,358.44 580,803.34 141,942.44 134,835.84 7,432,225.18 216,388.66 1,472,675.63 566,250.00 1,757,202.72 19,665.32 75.00 2,500.00	\$ 23,159,621.73 \$	\$	\$ 580,803.34 141,942,44 134,835,84 7,432,225,18 216,388.66 1,757,202.72 19,665.32 2,500.00	\$	\$

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103739 2475,000.00 2475,		Education	Monuments &		Pensions and	Operating	Cities, Counties	Investments	Other Debt	Refunds and Other	Non-Operating	Lin
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702,913,00 200,272.72 2 27,935,00 2 27,935,00 2 27,900										192.00	192.00	267
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\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			***********		**********	897.04				**********		268
115,564.00 4,935.00 16,377.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ 22,715,233.27 \$ 2,475,000.00 \$ \$ \$ \$ 37,075,022.70 \$ 39,560,022.71 \$ \$ \$ \$ \$ \$ \$ \$ 9,259,094.81 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$										36,318,857.42	36,318,857.42	268
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4,935.00 16,977.00 5 \$ \$ \$ \$ \$ \$ 2,715,233.27 \$ 2,475,000.00 \$ \$ \$ \$ 37,075,022.70 \$ 39,550,022.71 \$ \$ \$ \$ \$ \$ 9,259,094.81 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$						115,564,00						268
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\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$						16,977.00			********	********	*********	268
38,39,6,45 1,488,866,33 17,72,20 25,022,29 3,4279,86 183,328,82 2,2,840,827,95 3,576,00 144,376,65 144,376,65 144,376,65 144,376,65 144,376,65 144,376,65 144,376,65 144,376,65 15,598,68 72,967,56		s	s	\$	s	\$ 22,715,233.27	\$ 2,475,000.00	s	\$	\$ 37,075,022.70	\$ 39,550,022.70	269
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183,328.82 2,640,627.95 3,576.00 144,376.65 144,376.65 144,376.65 15.55 144,376.65 144,376.65 144,376.65 144,376.65 144,376.65 15.55 144,376.65 15.55 144,376.65 15.55 144,376.65 15.55 144,376.65 15.55 144,376.65 15.55 144,376.65 15.55 144,376.65 15.55 144,376.65 15.55 1				***********		25,022.09						209
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141,942,44 134,835,84 7,432,225,18 216,388.66 1,472,675,63 1,472,675,63 1,472,675,63 1,472,675,63 1,757,202,72 19,665,32 75,00 75,00 500,000,00	1 - 3 - 4 - 1 -	V. Lesenver	TO DOUBLE STORY		200					- 1 - 1 - Co		
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1,272,693.00												
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Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Heelth and Sanitation	Development & Conservation of Natural Resources	Highways
		590-602		HEALTH AND REHABILITATIVE SERVICES,						
		592		DEPARTMENT OF (Continued) Division of Children's Medical Services: (Continued)						
				Federal Aid Trust Fund— (Continued)						
2721	2 2	592 592	0304	Expenses	TATE OF THE PARTY	\$		The state of the s	\$	
	-	082	0355				THE RESERVE TO SERVE		*********	E D ROSSINITION OF
2723				Total Division of Children's Medical Services	14,602,510.68	\$	\$	\$ 12,563,510.05	\$	\$
		593		Division of Aging and Adult Services:						
2724	1	593	0101	Salaries		\$				
2725 2726	1	593 593	0103	Other Personal Services						
2727	1	593	0106	Operating Capital Outlay	839.34					
2728 2729	1	593 593	0110	Local Service Programs Grants and Aids—Community Services	286,152.25 310,900.15					
2725		333	0130	Federal Grants Trust Fund—	310,500.15					
2730	2	593	0111	Refunds	84.00					
2731	2	593 593	0112	Transfers						
		1911-		Federal Aid Trust Fund—	12,201,002.00					
2733	2 2	593	0201	Salaries	1,913,419.78	The second second second				
2734 2735	2	593 593	0203	Other Personal Services	32,000.00 392,883.55					
2736	2	593	0206	Operating Capital Outlay	500.00					
2737	2 2	593 593	0210	Local Service Programs	2,981,219.55					
2738		593	0212	Land Acquisition Trust Fund-	582.90					
2739	2	593	0412	Transfers	13,700.00					
2740	2	593	0712	Work Release Trust Fund— Transfers	112.00					
2740		333	0/12	Grants and Donations Trust Fund—	1.12.00					
2741	2	593	2012	Transfers	773.50					
2742				Total Division of Aging and Adult Services \$	19,480,593.87	\$	\$	\$	\$	\$
								OLEVE PAR		1
		594		Division of Youth Services: Major Institutions—						
	1	594	0018	FCO-Renovation of Kitchen at Ocala and Replacement of						
2743		594	0048	Boiler at Marianna		\$				
2745	1	594	0058	FCO—Renovation of Coolers and Freezers at Okeechobee	6,853.41 8,701.10					
2746	1	594	0099	Certifications Forward	315,959.08					
2747	1	594	0101	General Office— Salaries	11,414,269.24					
2748	1	594	0103	Other Personal Services	36,401.22					
2749	1	594	0104	Expenses	4,842,213.33					
2750 2751	,	594 594	0106	Operating Capital Outlay		***********				
2752	1	594	0108	FCO-Regional Juvenile Detention Center-Jacksonville	56,431.28					
2753 2754	1	594	0110	Contracted Services	2,180,886.82					
2755	1	594	0128	FCO—Regional Juvenile Detention Center—West Paim Beach	182,130.39 306.362.95					
2756	1	594	0148	FCO-Regional Juvenile Detention Center-Tampa	15,050.00	*********				
2757	1	594	0158	FCO-Planning, Construction, and Improvements of Youth Detention Facilities	10,655,66					
2758	1	594	0168	FCO-Expansion Bay Regional Detention Center	3,495.50					
2759	1	594	0199	Certifications Forward	55,249.99					
2760	1	594	0201	Youth Services—Institutions— Salaries	8 264 796 07					
2761	1	594	0203	Other Personal Services						
2762	1	594 594	0204	Expenses						
2764	1	594	0207	Operating Capital Outlay						
2765	1	594	0299	Certifications Forward						
2766	1	594	0799	Bureau of Group Treatment— Certifications Forward	80,235.92					
	8 1			Bureau of Detention-	00,230.52			***************************************		
2767	1	594	0801	Salaries						
2768	19	594	0899	Certifications Forward	152,722.38					
2769	2	594	0101	Salaries	787,061.38					
2770	2	594 594	0103	Other Personal Services Expenses						
2772	2		0106	Operating Capital Outlay		***********				
2773	2	100000000000000000000000000000000000000	0110	Contracted Services	537,320.89					
2774	2		0111	Refunds		***********				
2775	2	594								

							NON-OP	PERATING EXPEN	IDITURES		13
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	Line No.
5	\$	\$	\$	\$	\$ 326,137.14	\$	\$	\$	\$	\$	2721
					71,547.41						2722
\$	\$	\$	<u>\$</u>	\$	\$ 12,563,510.05	\$	\$	<u>s</u>	\$ 2,039,000.63	\$ 2,039,000.63	2723
s 1,000,473,00	\$		•		\$ 1,000,473,00	\$			\$		2724
77,284.53					77,284.53						2725

839,34 286,152,25					The Property of the Control of the C						
									84.00	84.00	2730
											2731
		********		*******					12,251,652.39	12,251,652.39	2732
1,913,419.78					1,913,419.78						2733
32,000.00					32,000.00						2734
2000 State Control (1980)					392,883.55	*******			*********		
500,00 2,981,219,55					500.00 2,981,219.55						
***********			***********						582.90	582.90	
					*********		***********		13,700.00	13,700.00	2739
									112.00	112.00	2740
									773.50	773.50	2741
	\$						\$	210000000000000000000000000000000000000	\$ 12,577,858.65		
s											
	The state of the s	\$	\$ 12,250.60	Charles and the second of the second			NAME OF TAXABLE PARTY OF TAXABLE PARTY.	A CONTRACTOR OF THE PARTY OF TH	\$	The second second second	
		\$	6,853.41		6,853.41						2744
	The state of the s		6,853.41 8,701.10	Charles and the second of the second			NAME OF TAXABLE PARTY OF TAXABLE PARTY.				2744 2745
			6,853.41 8,701.10 315,959.08		6,853.41 8,701.10 315,959.08				************		2744 2745 2746
			6,853.41 8,701.10 315,959.08 11,414,269.24		6,853.41 8,701.10						2744 2745 2746 2747
************		***************************************	6,853.41 8,701.10 315,959.08 11,414,269.24 36,401.22 4,842,213.33		6,853.41 8,701.10 315,959.08 11,414,269.24 36,401.22 4,842,213.33			***************************************			2744 2745 2746 2747 2748 2749
*************			6,853.41 8,701.10 315,959.08 11,414,269.24 36,401.22 4,842,213.33 44,881.76		6,853.41 8,701.10 315,959.08 11,414,269.24 36,401.22 4,842,213.33 44,881.76	***************************************			***************************************		2744 2745 2746 2747 2748 2749 2750
			6,853.41 8,701.10 315,959.08 11,414,269.24 36,401.22 4,842,213.33 44,881.76 852,286.03		6,853.41 8,701.10 315,959.08 11,414,269.24 36,401.22 4,842,213.33 44,881.76			***************************************	**************		2744 2745 2746 2747 2748 2749 2750
	±		6,853.41 8,701.10 315,959.08 11,414,269.24 36,401.22 4,842,213.33 44,881.76 852,286.03 56,431.28 2,180,886.82		6,853.41 8,701.10 315,969.08 11,414,269.24 36,401.22 4,842,213.33 44,881.76 852,286.03				***************************************		2744 2745 2746 2747 2748 2749 2750 2751 2752 2753
			6,853.41 8,701.10 315,959.08 11,414,269.24 36,401.22 4,842,213.33 44,881.76 852,286.03 56,431.28 2,180,886.82 182,130.39		6,853.41 8,701.10 315,959.08 11,414,269.24 36,401.22 4,842,213.33 44,881.76 852,286.03 56,431.28 2,180,886.82 182,130.39				**************************************		2744 2745 2746 2747 2748 2749 2750 2751 2752 2753 2754
			6,853.41 8,701.10 315,959.08 11,414,269.24 36,401.22 4,842,213.33 44,881.76 852,286.03 56,431.28 2,180,886.8 182,130.39 306,362,95		6,853.41 8,701.10 315,959.08 11,414,269.24 36,401.22 4,842.213.33 44,881.76 852,286.03 56,431.28 2,180,886.82				***************************************		2744 2745 2746 2747 2748 2749 2750 2751 2752 2753 2754 2755
			6,853.41 8,701.10 315,959.08 11,414,269.24 36,401.22 4,842,213.33 44,881.76 852,286.03 56,431.28 2,180,886.82 182,130.39 306,362,95 15,050.00		6,853.41 8,701.10 315,959.08 11,414,269.24 36,401.22 4,842,213.33 44,881.76 852,286.03 56,431.28 2,180,886.82 182,130.39 306,362.95 15,050.00				***************************************		2744 2745 2746 2747 2748 2749 2750 2751 2752 2753 2754 2756 2756
	±		6,853.41 8,701.10 315,959.08 11,414,269.24 36,401.22 4,842,213.33 44,881.76 852,286.03 56,431.28 2,180,886.82 182,130.39 306,362.95 15,050.00		6,853.41 8,701.10 315,959.08 11,414,269.24 36,401.22 4,842,213.33 44,881.76 852,286.03 56,431.28 2,180,886.82 182,130.39 306,362.95				***************************************		2744 2745 2746 2747 2748 2749 2750 2751 2752 2753 2754 2756 2756
			6,853.41 8,701.10 315,959.08 11,414,269.24 36,401.22 4,842,213.33 44,881.76 852,286.03 56,431.28 2,180,886.8 182,130.39 306,362.95 15,050.00		6,853.41 8,701.10 315,959.08 11,414,269.24 36,401.22 4,842,213.33 44,881.76 852,286.03 56,431.28 2,180,886.82 182,130.39 306,362.95 15,050.00				**************************************		2744 2745 2746 2747 2748 2749 2750 2751 2752 2753 2754 2755 2756 2757 2758
			6,853.41 8,701.10 315,959.08 11,414,269.24 36,401.22 4,842,213.33 44,881.76 852,286.03 56,431.28 2,180,886.82 182,130.39 306,362.95 15,050.00 10,655.66 3,495.50 55,249.99		6,853.41 8,701.10 315,959.08 11,414,269.24 36,401.22 4,842,213.33 44,881.76 852,286.03 56,431.28 2,180,886.82 182,130.39 306,362.95 15,050.00						2744 2745 2746 2747 2748 2749 2750 2751 2752 2753 2754 2755 2756 2757 2758 2759
			6,853.41 8,701.10 315,959.08 11,414,269.24 36,401.22 4,842,213.33 44,881.76 852,286.03 56,431.28 2,180,886.8 182,130.39 306,362.95 15,050.00 10,655.66 3,495.50 55,249.99		6,853.41 8,701.10 315,959.08 11,414,269.24 36,401.22 4,842,213.33 44,881.76 852,286.03 56,431.28 2,180,886.82 182,130.39 306,362.95 15,050.00 10,655.66 3,495.50 55,249.99 8,264,796.07 151,062.85						2744 2745 2746 2747 2748 2749 2750 2751 2752 2753 2754 2755 2756 2757 2758 2759 2760 2761
			6,853.41 8,701.10 315,959.08 11,414,269.24 36,401.22 4,842,213.33 44,881.76 852,286.03 56,431.28 2,180,886.82 182,130.39 306,362.95 15,050.00 10,655.66 3,495.50 55,249.99 8,264,796.07 151,062.85 1,540,335.02		6,853.41 8,701.10 315,959.08 11,414,269.24 36,401.22 4,842,213.33 44,881.76 852,286.03 56,431.28 2,180,886.82 182,130.39 306,362.95 15,050.00 10,655.66 3,495.50 55,249.99 8,264,796.07 151,062.85 1,540,335.02						2744 2745 2746 2747 2748 2749 2750 2751 2752 2753 2754 2755 2756 2757 2758 2759 2760 2761 2762
			6,853.41 8,701.10 315,959.08 11,414,269.24 36,401.22 4,842,213.33 44,881.76 852,286.03 56,431.28 2,180,886.82 182,130.39 306,362.95 15,050.00 10,655.66 3,495.50 55,249.99 8,264,796.07 151,062.85 1,540,335.02 210,604.59		6,853.41 8,701.10 315,959.08 11,414,269.24 36,401.22 4,842,213.33 44,881.76 852,286.03 56,431.28 2,180,886.82 182,130.39 306,362.95 15,050.00 10,655.66 3,495.50 55,249.99 8,264,796.07 151,062.85 1,540,335.02 210,604.59						2744 2745 2746 2747 2748 2749 2750 2751 2752 2753 2754 2755 2756 2757 2758 2759 2760 2761 2762 2763
			6,853.41 8,701.10 315,959.08 11,414,269.24 36,401.22 4,842,213.33 44,881.76 852,286.03 56,431.28 2,180,886.82 182,130.39 306,362.95 15,050.00 10,655.66 3,495.50 55,249.99 8,264,796.07 151,062.85 1,540,335.02 210,604.59 614,213.57		6,853.41 8,701.10 315,959.08 11,414,269.24 36,401.22 4,842,213.33 44,881.76 852,286.03 56,431.28 2,180,886.82 182,130.39 306,362.95 15,050.00 10,655.66 3,495.50 55,249.99 8,264,796.07 151,062.85 1,540,335.02						2744 2745 2746 2747 2748 2749 2750 2751 2752 2753 2754 2755 2756 2757 2758 2759 2760 2761 2762 2763
			6,853.41 8,701.10 315,959.08 11,414,269.24 36,401.22 4,842,213.33 44,881.76 852,286.03 56,431.22 2,180,886.82 182,130.39 306,362.95 15,050.00 10,655.66 3,495.50 55,249.99 8,264,796.07 151,062.85 1,540,335.02 210,604.59 614,213.57 235,957.65		6,853.41 8,701.10 315,959.08 11,414,269.24 36,401.22 4,842,213.33 44,881.76 852,286.03 56,431.28 2,180,886.82 182,130.39 306,362.95 15,050.00 10,655.66 3,495.50 55,249.99 8,264,796.07 151,062.85 1,540,335.02 210,604.59 614,213.57 235,957.65						2744 2745 2746 2747 2748 2750 2751 2752 2753 2754 2755 2756 2757 2760 2761 2762 2763 2764 2765
			6,853.41 8,701.10 315,959.08 11,414,269.24 36,401.22 4,842,213.33 44,881.76 852,286.03 56,431.28 2,180,886.82 182,130.39 306,362.95 15,050.00 10,655.66 3,495.50 55,249.99 8,264,796.07 151,062.85 1,540,335.02 210,604.59 614,213.57 235,957.65		6,853.41 8,701.10 315,959.08 11,414,269.24 36,401.22 4,842,213.33 44,881.76 852,286.03 56,431.28 2,180,886.82 182,130.39 306,362.95 15,050.00 10,655.66 3,495.50 55,249.99 8,264,796.07 151,062.85 1,540,335.02 210,604.59 614,213.57 235,957.65						2744 2745 2746 2747 2748 2749 2750 2751 2752 2753 2756 2757 2758 2760 2761 2762 2763 2764 2765 2766
			6,853.41 8,701.10 315,959.08 11,414,269.24 36,401.22 4,842,213.33 44,881.76 852,286.03 56,431.28 2,180,886.2 182,130.39 306,362.95 15,050.00 10,655.66 3,495.50 55,249.99 8,264,796.07 151,062.85 1,540,335.02 210,604.59 614,213.57 235,957.65		6,853.41 8,701.10 315,959.08 11,414,269.24 36,401.22 4,842,213.33 44,881.76 852,286.03 56,431.28 2,180,886.82 182,130.39 306,362.95 15,050.00 10,655.66 3,495.50 55,249.99 8,264,796.07 151,062.85 1,540,335.02 210,604.59 614,213.57 235,957.65						2744 2745 2746 2747 2748 2749 2750 2751 2752 2753 2755 2756 2757 2758 2760 2761 2762 2763 2764 2765 2766 2766 2766
			6,853.41 8,701.10 315,959.08 11,414,269.24 36,401.22 4,842,213.33 44,881.76 852,286.03 56,431.28 2,180,886.82 182,130.39 306,362.95 15,050.00 10,655.66 3,495.50 55,249.99 8,264,796.07 151,062.85 1,540,335.02 210,604.59 614,213.57 235,957.65		6,853.41 8,701.10 315,959.08 11,414,269.24 36,401.22 4,842,213.33 44,881.76 852,286.03 56,431.28 2,180,886.82 182,130.39 306,362.95 15,050.00 10,655.66 3,495.50 55,249.99 8,264,796.07 151,062.85 1,540,335.02 210,604.59 614,213.57 235,957.65						2744 2745 2746 2747 2748 2749 2750 2751 2752 2753 2755 2756 2757 2761 2762 2763 2764 2765 2766 2767 2766 2767 2768
			6,853.41 8,701.10 315,959.08 11,414,269.24 36,401.22 4,842,213.33 44,881.76 852,286.03 56,431.28 2,180,886.8 182,130.39 306,362.95 15,050.00 10,655.66 3,495.50 55,249.99 8,264,796.07 151,062.85 1,540,335.02 210,604.59 614,213.57 235,957.65 80,235.92 (13,42) 152,722.38 787,061.38		6,853.41 8,701.10 315,959.08 11,414,269.24 36,401.22 4,842,213.33 44,881.76 852,286.03 56,431.28 2,180,886.82 182,130.39 306,362.95 15,050.00 10,655.66 3,495.50 55,249.99 8,264,796.07 151,062.85 1,540,335.02 210,604.59 614,213.57 235,957.65 80,235.92 (13,42) 152,722.38						2744 2745 2746 2747 2748 2749 2750 2751 2752 2753 2756 2756 2761 2762 2763 2764 2765 2766 2767 2768 2768
			6,853.41 8,701.10 315,959.08 11,414,269.24 36,401.22 4,842,213.33 44,881.76 852,286.03 56,431.22 2,180,886.82 182,130.39 306,362.95 15,050.00 10,655.66 3,495.50 55,249.99 8,264,796.07 151,062.85 1,540,335.02 210,604.59 614,213.57 235,957.65 80,235.92 (13,42) 152,722.38 787,061.38 1,086,716.69		6,853.41 8,701.10 315,959.08 11,414,269.24 36,401.22 4,842,213.33 44,881.76 852,286.03 56,431.28 2,180,886.82 182,130.39 306,362.95 15,050.00 10,655.66 3,495.50 55,249.99 8,264,796.07 151,062.85 1,540,335.02 210,604.59 614,213.57 235,957.65 80,235.92 (13,42) 152,722.38						2744 2745 2746 2747 2748 2749 2750 2751 2752 2753 2754 2755 2756 2757 2768 2761 2762 2763 2764 2765 2766 2767 2768 2767 2768
			6,853.41 8,701.10 315,959.08 11,414,269.24 36,401.22 4,842,213.33 44,881.76 852,286.03 56,431.28 2,180,886.82 182,130.39 306,362.95 15,050.00 10,655.66 3,495.50 55,249.99 8,264,796.07 151,062.85 1,540,335.02 210,604.59 614,213.57 235,957.65 80,235.92 (13,42) 152,722.38 787,061.38 1,086,716.69 301,271.54		6,853.41 8,701.10 315,959.08 11,414,269.24 36,401.22 4,842,213.33 44,881.76 852,286.03 56,431.28 2,180,886.82 182,130.39 306,362.95 15,050.00 10,655.66 3,495.50 55,249.99 8,264,796.07 151,062.85 1,540,335.02 210,604.59 614,213.57 235,957.65 80,235.92 (13,42) 152,722.38						2744 2745 2746 2747 2748 2749 2750 2751 2752 2753 2754 2755 2756 2757 2760 2761 2762 2763 2764 2765 2766 2767 2768 2767 2768
			6,853,41 8,701,10 315,959,08 11,414,269,24 36,401,22 4,842,213,33 44,881,76 852,286,03 56,431,28 2,180,886,295 15,050,00 10,655,66 3,495,50 55,249,99 8,264,796,07 151,062,85 1,540,335,02 210,604,59 614,213,57 235,957,65 80,235,92 (13,42) 152,722,38 787,061,38 1,086,716,69 301,271,54 1,691,68 537,320,89		6,853.41 8,701.10 315,959.08 11,414,269.24 36,401.22 4,842,213.33 44,881.76 852,286.03 56,431.28 2,180,886.82 182,130.39 306,362.95 15,050.00 10,655.66 3,495.50 55,249.99 8,264,796.07 151,062.85 1,540,335.02 210,604.59 614,213.57 235,957.65 80,235.92 (13,42) 152,722.38 787,061.38 1,086,716.69 301,271.54						2744 2745 2746 2747 2748 2749 2750 2751 2752 2753 2754 2755 2756 2761 2762 2763 2764 2765 2766 2767 2768 2768 2769 2769 2760 2761 2768 2769 2769 2769 2769 2769 2769 2770 2770 2771
			6,853.41 8,701.10 315,959.08 11,414,269.24 36,401.22 4,842,213.33 44,881.76 852,286.03 56,431.28 2,180,886.82 182,130.39 306,362.95 15,050.00 10,655.66 3,495.50 55,249.99 8,264,796.07 151,062.85 1,540,335.02 210,604.59 614,213.57 235,957.65 80,235.92 (13,42) 152,722.38 787,061.38 1,086,716.69 301,271.54 1,691.68 537,320.89		6,853.41 8,701.10 315,959.08 11,414.269.24 36,401.22 4,842.213.33 44,881.76 852,286.03 56,431.28 2,180,886.82 182,130.39 306,362.95 15,050.00 10,655.66 3,495.50 55,249.99 8,264,796.07 151,062.85 1,540,335.02 210,604.59 614,213.57 235,957.65 80,235.92 (13,42) 152,722.38 787,061.38 1,086,716.69 301,271.54 1,691.68 537,320.89				79,333.00	79,33.00	2744 2745 2746 2747 2748 2750 2751 2752 2753 2754 2755 2756 2757 2768 2762 2763 2764 2765 2766 2767 2768 2767 2768 2767 2768 2769 2769 2769 2769 2769 2769 2769 2769

11	- 1	E 2000	100							OPERATI
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		590-602		HEALTH AND REHABILITATIVE SERVICES,						
				DEPARTMENT OF (Continued)						
		594		Division of Youth Services: (Continued) Federal Aid Trust Fund—						
776	2	594	0201	Salaries\$	9,868,083.45	s	\$	\$	\$	\$
777	2	594	0204	Expenses						
778	2	594	0212	Transfers						
773	-	554	0255	Youth Services—Institutions—Grants and Donations Trust Fund—	2,463.21					
780	2	594	0301	Salaries	541,854.46					
781	2 2	594 594	0303	Other Personal Services						
783	2	594	0306	Expenses						
784	2	594	0307	Food Products						
2.3	1	1		Youth Services-Institutions-Federal Aid Trust Fund-	200 200 20					
785 786	2	594 594	0401	Salaries						
787	2	594	0499	Certifications Forward						10.00.0.0.0.0.0.0.0.0.0.
				Grants and Donations Trust Fund-						
788	2	594	0712	Transfers	6,767.61					
789	2	594	0812	Grants and Donations Trust Fund— Transfers	20 127 86					
,,,,				Field Services-Grants and Donations Trust Fund-	20,127.00	*********				
790	2	594	0903	Other Personal Services	(759.00)	i			*********	
791	2	594	0912	Transfers					*********	
792	2	594	0999	Group Treatment—Grants and Donations Trust Fund—	107,494.64	*********	**********			*******
793	2	594	1012	Transfers	112,128.75					
2794	2	594	1099	Certifications Forward	4,464.12					
795	2	594	1112	General Office—Federal Aid Trust Fund— Transfers	159,815.36					
130		334	1112	Detention Services Trust Fund-	100,010.30	**********				
796	2	594	1212	Transfers	861.96					
		100	24000	Detention Services-Grants and Donations Trust Fund-						
797	2	594	1312	Transfers	54,893.41 75,952.67					
		354	1200		The state of the state of					_
2799				Total Division of Youth Services	46,980,284.65	\$	\$	\$	\$	\$
		595		Division of Mental Health Services:						
2800	1			Mental Hospitals—						
2801	120	595	0018	FCO-Kitchen Equipment-FSH\$			s		\$	
ജവാ	1	595	0028	FCO-Kitchen Equipment-FSH \$ FCO-Demolish, Replace Kitchen Complex \$	8,936.31	*********	*********	8,936.31		
	1 1	11/2/3		FCO-Kitchen Equipment-FSH \$ FCO-Demolish, Replace Kitchen Complex FCO-Repairs, Renovations, Additions-NEFSH \$	8,936.31 15,285.78			8,936.31 15,285.78		
	15 - 1	595 595	0028 0048	FCO-Kitchen Equipment-FSH \$ FCO-Demolish, Replace Kitchen Complex FCO-Repairs, Renovations, Additions-NEFSH Certifications Forward General Office-	8,936.31 15,285.78			8,936.31 15,285.78		
2802 2803 2804	15 - 1	595 595 595 595	0028 0048 0099	FCO—Kitchen Equipment—FSH \$ FCO—Demolish, Replace Kitchen Complex FCO—Repairs, Renovations, Additions—NEFSH Certifications Forward General Office— Salaries	8,936.31 15,285.78 1,689,927.65 435,869.19			8,936.31 15,285.78 1,689,927.65 435,869.19		
803 804 805	15 - 1	595 595 595 595 595	0028 0048 0099 0101 0104	FCO—Kitchen Equipment—FSH \$ FCO—Demolish, Replace Kitchen Complex FCO—Repairs, Renovations, Additions—NEFSH Certifications Forward General Office— Salaries Expenses	8,936.31 15,285.78 1,689,927.65 435,869.19 81,833.91	************		8,936.31 15,285.78 1,689,927.65 435,869.19 81,833.91		
803 804 805 806	15 - 1	595 595 595 595	0028 0048 0099	FCO—Kitchen Equipment—FSH \$ FCO—Demolish, Replace Kitchen Complex FCO—Repairs, Renovations, Additions—NEFSH Certifications Forward General Office— Salaries	8,936.31 15,285.78 1,689,927.65 435,869.19 81,833.91	************		8,936.31 15,285.78 1,689,927.65 435,869.19 81,833.91		
803 804 805 806 807	1 1 1 1	595 595 595 595 595 595	0028 0048 0099 0101 0104 0106	FCO—Kitchen Equipment—FSH FCO—Demolish, Replace Kitchen Complex FCO—Repairs, Renovations, Additions—NEFSH Certifications Forward General Office— Salaries Expenses Operating Capital Outlay	8,936.31 15,285.78 1,689,927.65 435,869.19 81,833.91 662.00			8,936.31 15,285.78 1,689,927.65 435,869.19 81,833.91 662.00		
803 804 805 806 807 808 809	1 1 1 1	595 595 595 595 595 595 595 595 595	0028 0048 0099 0101 0104 0106 0130 0132 0134	FCO-Kitchen Equipment-FSH FCO-Demolish, Replace Kitchen Complex FCO-Repairs, Renovations, Additions-NEFSH Certifications Forward General Office- Salaries Expenses Operating Capital Outlay Grants and Aids-Mental Health Services Grants and Aids-Community Alcoholic Services Grants and Aids-Purchased Client Services	8,936.31 15,285.78 1,689,927.65 435,869.19 81,833.91 662.00 10,473,883.26 3,868,874.19 8,114,920.30			8,936.31 15,285.78 1,689,927.65 435,869.19 81,833.91 662.00		
803 804 805 806 807 808 809 810	1 1 1 1	595 595 595 595 595 595 595 595 595 595	0028 0048 0099 0101 0104 0106 0130 0132 0134 0136	FCO—Kitchen Equipment—FSH FCO—Demolish, Replace Kitchen Complex FCO—Repairs, Renovations, Additions—NEFSH Certifications Forward General Office— Salaries Expenses Operating Capital Outlay Grants and Aids—Mental Health Services Grants and Aids—Community Alcoholic Services Grants and Aids—Purchased Client Services Grants and Aids—Indigent Psychiatric Drug Program	8,936.31 15,285.78 1,689,927.65 435,869.19 81,833.91 662.00 10,473,883.26 3,868,874.19 8,114,920.30 544,006.78			8,936.31 15,285.78 1,689,927.65 435,869.19 81,833.91 662.00		
803 804 805 806 807 808 809 810 811	1 1 1 1	595 595 595 595 595 595 595 595 595 595	0028 0048 0099 0101 0104 0106 0130 0132 0134 0136 0137	FCO-Kitchen Equipment-FSH FCO-Demolish, Replace Kitchen Complex FCO-Repairs, Renovations, Additions-NEFSH Certifications Forward General Office- Salaries Expenses Operating Capital Outlay Grants and Aids-Mental Health Services Grants and Aids-Community Alcoholic Services Grants and Aids-Indigent Psychiatric Drug Program Grants and Aids-Community Drug Abuse Services	8,936.31 15,285.78 1,689,927.65 435,869.19 81,833.91 662.00 10,473,883.26 3,868,874.19 8,114,920.35 544,006.78 676,857.44			8,936.31 15,285.78 1,689,927.65 435,869.19 81,833.91 662.00		
803 804 805 806 807 808 809 810 811 812	1 1 1 1	595 595 595 595 595 595 595 595 595 595	0028 0048 0099 0101 0104 0106 0130 0132 0134 0136	FCO—Kitchen Equipment—FSH FCO—Demolish, Replace Kitchen Complex FCO—Repairs, Renovations, Additions—NEFSH Certifications Forward General Office— Salaries Expenses Operating Capital Outlay Grants and Aids—Mental Health Services Grants and Aids—Community Alcoholic Services Grants and Aids—Purchased Client Services Grants and Aids—Indigent Psychiatric Drug Program	8,936.31 15,285.78 1,689,927.65 435,869.19 81,833.91 662.00 10,473,883.26 3,868,874.19 8,114,920.30 544,006.7 676,857.44			8,936.31 15,285.78 1,689,927.65 435,869.19 81,833.91 662.00		
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803 804 805 806 807 808 809 810 811 812 813	1 1 1 1	595 595 595 595 595 595 595 595 595 596 596	0028 0048 0099 0101 0104 0130 0132 0134 0136 0137 0196 0199	FCO-Kitchen Equipment-FSH FCO-Demolish, Replace Kitchen Complex FCO-Repairs, Renovations, Additions-NEFSH Certifications Forward General Office- Salaries Expenses Operating Capital Outlay Grants and Aids-Mental Health Services Grants and Aids-Purchased Client Services Grants and Aids-Purchased Client Services Grants and Aids-Community Drug Program Grants and Aids-Community Drug Abuse Services Certifications Forward-Grants and Aids Certifications Forward Mental Health-Institutions- Salaries Other Personal Services	8,936.31 15,285.78 1,689,927.65 435,869.19 81,833.91 662.00 10,473,883.26 3,868,874.19 8,114,920.30 544,006.78 676,857.44 119,893.57 50,412.45			8,936.31 15,285.78 1,689,927.65 435,869.19 81,833.91 662.00 50,412.45 47,760,415.72 687,191.58		
803 804 805 806 807 808 809 810 811 812 813	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	595 595 595 595 595 595 595 595 595 595	0028 0048 0099 0101 0104 0106 0130 0132 0134 0136 0137 0196 0199	FCO-Kitchen Equipment-FSH FCO-Demolish, Replace Kitchen Complex FCO-Repairs, Renovations, Additions-NEFSH Certifications Forward General Office- Salaries Expenses Operating Capital Outlay Grants and Aids-Mental Health Services Grants and Aids-Purchased Client Services Grants and Aids-Purchased Client Services Grants and Aids-Community Drug Abuse Services Certifications Forward-Grants and Aids Certifications Forward-Mental Health-Institutions- Salaries	8,936.31 15,285.78 1,689,927.65 435,869.19 81,833.91 662.00 10,473,883.26 3,868,874.19 8,114,920.30 544,006.78 676,857.44 119,893.57 50,412.45 47,760,415.72 687,191.58 9,677,938.72			8,936.31 15,285.78 1,689,927.65 435,869.19 81,833.91 662.00 50,412.45 47,760,415.72 687,191.58 9,677,938.72		
803 804 805 806 807 808 809 810 811 812 813 814 815 816 817 818	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	595 595 595 595 595 595 595 595 595 595	0028 0048 0099 0101 0104 0106 0130 0132 0134 0136 0199 0201 0203 0204 0206 0207	FCO-Kitchen Equipment-FSH FCO-Demolish, Replace Kitchen Complex FCO-Repairs, Renovations, Additions-NEFSH Certifications Forward General Office- Salaries Expenses Operating Capital Outlay Grants and Aids-Mental Health Services Grants and Aids-Purchased Client Services Grants and Aids-Purchased Client Services Grants and Aids-Community Drug Abuse Services Certifications Forward-Grants and Aids Certificatio	8,936.31 15,285.78 1,689,927.65 435,869.19 81,833.91 662.00 10,473,883.26 3,868,874.19 8,114,920.30 544,006.78 676,857.44 119,893.57 50,412.45 47,760,415.72 687,191.58 9,677,938.72 596,879.13 3,585,776.37			8,936.31 15,285.78 1,689,927.65 435,869.19 81,833.91 662.00 50,412.45 47,760,415.72 687,191.58 9,677,938.72 596,879.13 3,585,776.37		
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803 804 8906 8906 8906 8909 810 811 812 813 814 815 816 817 818 820 821 822 823 824 825 826	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	595 595 595 595 595 595 595 595 595 595	0028 0048 0099 0101 0104 0130 0132 0134 0136 0137 0196 0199 0201 0203 0204 0206 0207 0248 0258 0258 0299 0603 0799 0899 0103 0130 0130 0799	FCO-Kitchen Equipment-FSH FCO-Demolish, Replace Kitchen Complex FCO-Demolish, Replace Kitchen Complex FCO-Repairs, Renovations, Additions-NEFSH Certifications Forward General Office- Salaries Expenses Operating Capital Outlay Grants and Aids-Mental Health Services Grants and Aids-Community Alcoholic Services Grants and Aids-Purchased Client Services Grants and Aids-Indigent Psychiatric Drug Program Grants and Aids-Community Drug Abuse Services Certifications Forward—Grants and Aids Certifications Forward—Salaries Other Personal Services Expenses Operating Capital Outlay Food Products FCO-Equipment for Evaluation Center FCO-Improvements to Forensic Facility-SFSH Certifications Forward Other Personal Services Alcoholic Rehabilitation Center— Certifications Forward Drug Abuse Trust Fund— Other Personal Services Grants and Aids-Community Drug Abuse Services Federal Aid Trust Fund— Grants and Aids-Community Drug Abuse Services Federal Aid Trust Fund— Grants and Aids-Community Mental Health Services	8,936.31 15,285.78 1,689,927.65 435,869.19 81,833.91 662.00 10,473,883.26 3,868,874.19 8,114,920.30 544,006.78 676,857.44 119,893.57 50,412.45 47,760,415.72 687,191.58 9,677,938.72 596,879.13 3,585,776.3 326,039.68 343,500.75 64,958.00 (400.00) 36,185.98 7,943.32 656.80 5,795,495.09 5,567,295.38 4,897,603.36 200,000.00			8,936.31 15,285.78 1,689,927.65 435,869.19 81,833.91 662.00 50,412.45 47,760,415.72 687,191.58 9,677,938.72 596,879.13 3,585,776.37 326,039.68 343,500.75 64,988.00 (400.00) 36,185.98 7,943.32		

S. 15 1	ES	EXPEND	RATING EXPEN	NON-OPE							PENDITURES
Total n-Operating penditures	ransfers, funds and Other Operating	Debt	County and Other Debt Service	Investments	Aid to Cities, Counties and Others	Total Operating Expenditures	Retirements, Pensions and Relief Acts	Correctional Institutions	Parks, Monuments & Memorials	Education	Public Welfare
		\$	\$	s	s:	\$ 9,868,083.45	s	\$ 9,868,083.45	s	. s	
37,838.67	37,838.67		***********								
						541,854.46		541,854.46			
						86,567.54					
						4,955.94 12,466.92					
						164,305.00					
				17 14 15		890,186.00		900 190 00			
24,744.26	24,744.26	Contract of the Contract of th	The state of the s			890,186.00		890,186.00			
				*******		13,085.48		13,085.48			
6,767.61	6,767.61										
29,127,86	29,127.86										
						(759.00)		(759.00)			
202,672.37	202,672.37										
	*******		********	********		107,494.64		107,494.64	********		
112,128.75	112,128.75										
		ragaar :	********		**********	4,464.12		4,464.12			
159,815.36	159,815.36										
861.96	861.96										
54,893.41	54,893.41					75.952.67		75.952.67			
708,183.25	708,183.25				\$						
700,103.25	706,183.25		• .,	••••••	•	\$ 46,272,101.40	•	\$ 46,272,101.40	•	• • • • • • • • • • • • • • • • • • • •	
			\$	\$	\$	\$ 1,335.00	s	\$	s	s	
******						8,936.31					
						15,285.78					
	101611111	THE PARTY AND ADDRESS.				1 699 927 65				TO TO THE TAXABLE TO	The state of the s
						1,689,927.65					
						435,869.19				23111711719509AV-MEDDINVINENDIN	
						435,869.19 81,833.91					
						435,869.19				23111711719509AV-MEDDINVINENDIN	
0,473,883.26	0,473,883.26		***************************************			435,869.19 81,833.91 662.00					
0,473,883.26 3,868,874.19 8,114,920.30	0,473,883,26 3,868,874,19 3,114,920,30		***************************************			435,869.19 81,833.91 662.00					
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0,473,883,26 3,868,874,19 8,114,920,30 544,006,78 676,857,44 119,893,57	0,473,883.26 3,868,874.19 3,114,920.30 544,006.78 676,857.44 119,893.57					435,869.19 81,833.91 662.00					
0,473,883.26 3,868,874.19 8,114,920.30 544,006.78 676,857.44	0,473,883.26 3,868,874.19 3,114,920.30 544,006.78 676,857.44 119,893.57					435,869.19 81,833.91 662.00					
0,473,883.26 3,868,874.19 8,114,920.30 544,006.78 676,857.44 119,893.57	3,473,883,26 3,868,874,19 3,114,920,30 544,006,78 676,857,44 119,893,57					435,869.19 81,833,91 662.00 50,412.45 47,760,415.72					
0,473,883,26 3,868,874,19 8,114,920,30 544,006,78 676,857,44 119,893,57	0,473,883.26 8,868,874.19 8,114,920.30 544,006.78 676,857.44 119,893.57					435,869.19 81,833.91 662.00 50,412.45 47,760,415.72 687,191.58					
0,473,883,26 3,868,874,19 8,114,920,30 544,006,78 676,857,44 119,893,57	0,473,883.26 8,868,874.19 3,114,920.30 544,006.78 676,857.44 119,893.57					435,869.19 81,833.91 662.00 50,412.45 47,760,415.72 687,191.58					
0,473,883,26 3,888,874,19 8,114,920,30 544,006,78 676,857,44 119,893,57	0,473,883.26 8,868,874.19 8,114,920.30 544,006.78 676,857.44 119,893.57					435,869.19 81,833,91 662.00 50,412.45 47,760,415.72 687,191.58 9,677,938.72 596,879.13 3,585,776.37					
0,473,883,26 3,868,874,19 8,114,920,30 544,006,78 676,857,44 119,893,57	0,473,883.26 ,868,874.19 3,114,920.30 544,006.78 676,857.44 119,893.57					435,869.19 81,833.91 662.00 50,412.45 47,760,415.72 687,191.58 9,677,938.72 596,879.13					
0,473,883,26 3,868,874,19 8,114,920,30 544,006,78 676,857,44 119,893,57	0,473,883.26 8,868,874.19 3,114,920.30 544,006.78 676,857.44 119,893.57					435,869.19 81,833.91 662.00 50,412.45 47,760,415.72 687,191.58 9,677,938.72 596,879.13 3,585,776.37 326,039.68 343,500.75 64,958.00					
0,473,883,26 3,868,874,19 8,114,920,30 544,006,78 676,857,44 119,893,57	0,473,883.26 8,868,874.19 3,114,920.30 544,006.78 676,857.44 119,893.57					435,869.19 81,833.91 662.00 50,412.45 47,760,415.72 687,191.58 9,677,938.72 596,879.13 3,585,776.37 326,039.68 343,500.75 64,958.00					
0,473,883,26 3,868,874.19 8,114,920.30 544,006.78 676,857.44 119,893.57	0,473,883.26 ,868,874.19 3,114,920.30 544,006.78 676,857.44 119,893.57					435,869.19 81,833.91 662.00 50,412.45 47,760,415.72 687,191.58 9,677,938.72 596,879.13 3,585,776.37 326,039.68 343,500.75 64,958.00					
0,473,883,26 3,868,874,19 8,114,920,30 544,006,78 676,857,44 119,893,57	0,473,883.26 8,868,874.19 3,114,920.30 544,006.78 676,857.44 119,893.57					435,869.19 81,833.91 662.00 50,412.45 47,760,415.72 687,191.58 9,677,938.72 596,879.13 3,585,776.37 326,039.68 343,500.75 64,958.00 (400.00)					
0,473,883,26 3,868,874.19 8,114,920.30 544,006.78 676,857.44 119,893.57	0,473,883.26 ,868,874.19 3,114,920.30 544,006.78 676,857.44 119,893.57					435,869,19 81,833,91 662,00 50,412,45 47,760,415,72 687,191,58 9,677,938,72 596,879,13 3,585,776,37 326,039,68 343,500,75 64,958,00 (400,00) 36,185,98 7,943,32					
0,473,883,26 3,868,874,19 8,114,920,30 544,006,78 676,857,44 119,893,57	0,473,883.26 ,868,874.19 3,114,920.30 544,006.78 676,857.44 119,893.57					435,869,19 81,833,91 662,00 50,412,45 47,760,415,72 687,191,58 9,677,938,72 596,879,13 3,585,776,37 326,039,68 343,500,75 64,958,00 (400,00) 36,185,98 7,943,32 656,80				D	656.80
0,473,883,26 3,868,874.19 8,114,920.30 544,006.78 676,857,44 119,893.57	0,473,883.26 ,868,874.19 3,114,920.30 544,006.78 676,857.44 119,893.57					435,869.19 81,833,91 662.00 50,412.45 47,760,415.72 687,191.58 9,677,938.72 596,879.13 3,585,776.37 326,0390.68 343,500.75 64,958.00 (400.00) 36,185.98 7,943.32 656.80				D	656.80
0,473,883,26 3,868,874,19 8,114,920,30 544,006,78 676,857,44 119,893,57	0,473,883.26 ,868,874.19 3,114,920.30 544,006.78 676,857.44 119,893.57					435,869,19 81,833,91 662,00 50,412,45 47,760,415,72 687,191,58 9,677,938,72 596,879,13 3,585,776,37 326,039,68 343,500,75 64,958,00 (400,00) 36,185,98 7,943,32 656,80					656.80
0,473,883,26 3,868,874,19 8,114,920,30 544,006,78 676,857,44 119,893,57	0,473,883.26 ,868,874.19 3,114,920.30 544,006.78 676,857.44 119,893.57					435,869,19 81,833,91 662,00 50,412,45 47,760,415,72 687,191,58 9,677,938,72 596,879,13 3,585,776,37 326,039,68 343,500,75 64,958,00 (400,00) 36,185,98 7,943,32 656,80				0	656.80
0,473,883,26 3,868,874.19 8,114,920.30 544,006.78 676,857,44 119,893.57 5,795,495.09 5,567,295.38 4,897,603.36 200,000.00	0,473,883.26 ,868,874.19 3,114,920.30 544,006.78 676,857.44 119,893.57 5,795,495.09 ,567,295.38 ,897,603.36 200,000.00					435,869,19 81,833,91 662,00 50,412,45 47,760,415,72 687,191,58 9,677,938,72 596,879,13 3,585,776,37 326,039,68 343,500,75 64,958,00 (400,00) 36,185,98 7,943,32 656,80				0	656.80

	1	18 18	A.F.							OPERATIN
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		590-602		HEALTH AND REHABILITATIVE SERVICES.						
				DEPARTMENT OF (Continued)						
		595		Division of Mental Health Services: (Continued) Grants and Donations Trust Fund— (Continued)						
2832	2	595	0330	Grants and Aids-Community Alcoholic Services	1,196,000.00	\$	s	s	s	\$
2833	2	595	0334	Grants and Aids-Indigent Psychiatric Drug Program						
2834	2	595	0401	Mental Health—Institutions—Grants and Donations Trust Fund— Salaries	254 010 71			254.010.71		
2835	2	595	0403	Other Personal Services		***********				
2836	2	595	0404	Expenses						
9837	2	595	0501	Mental Health-Institutions-Operation and Maintenance Trust Fund-	3 554 605 60			7		
838	2	595	0511	Salaries						
839	2	595	0512	Transfers						
				Mental Health-Institutions-Federal Aid Trust Fund-						
2840	2	595	0601	Salaries Drug Abuse Trust Fund—	10,203,728.23	*********	*********	10,203,728.23	**********	
2841	2	595	0812	Transfers	31,035.07					
1842	2	595	0896	Certifications Forward-Grants and Aids	514,740.10					
2843	2	595	0899	Certifications Forward	10,894.69		**********	10,894.69		
2844	2	595	1012	Transfers	1.383.258.76					
2845	2	595	1096	Certifications Forward-Grants and Aids	625,449.49					A STATE OF THE PARTY OF THE PAR
				Mental Hospitals-Grants and Donations Trust Fund-						
2846	2	595 595	2012	Transfers	217,261.68					
		300	2000	General Office and Community Health Programs—	57,007.11			37,037.11	**********	
				Grants and Donations Trust Fund—						
2848	2	595	2112	Transfers Certifications Forward—Grants and Aids	300,000.00					
2849	2	595 595	2196 2199	Certifications Forward						
				Mental Hospitals-Operation and Maintenance Trust Fund-				11,110.00		
2851	2	595	3012	Transfers	1,364,431.52					
2852	2	595	3099	Certifications Forward	592,109.48	**********	*********	592,109.48	*********	
2853				Total Division of Mental Health Services\$	132,018,125.46	\$	\$	\$ 85,582,366.72	\$	\$
		596		Division of Retardation Services:						
				Training Centers—						
2854	1	596	0099	Certifications Forward	684,682.14	\$	\$	\$ 684,682.14	\$	\$
855	1	596	0101	Salaries	1,456,087,99		water the said	1,456,087.99		
2856	1	596	0103	Other Personal Services	33,876.13					
857	1	596	0104	Expenses	652,741.56				**********	
858	1	596 596	0106	Operating Capital Outlay	14,242.40					
860	1	596	0110	Community Residential Services	5,328,877.12					
861	1	596	0119	Lump Sum-Startup Funds-Group Homes		**********				
862	1	596	0120	Purchased Client Services Grants and Aids—Community Retardation Services	3,714,571.59 288,377.74			3,714,571.59		
864	1	596	0140	Developmental Training Services	777,349.35			777,349.35		
865	1	596	0160	Purchased Client Services-Epilepsy Program	183,039.09					
866	1	596	0199	Certifications Forward	44,885.85	**********	********	44,885.85		
867	1	596	0201	Salaries	38.432.251.57			38 432 251 57		
868	1	596	0203	Other Personal Services						
869	1	596	0204	Expenses			The state of the s			
870 871	1	596 1596	0206	Operating Capital Outlay						
872	1	596	0403	Other Personal Services						
873	1	596	0503	Other Personal Services						
874		596	1099	Regional Services— Certifications Forward	205 245 12			205 245 42		
0/4		590	1000	Federal Aid Trust Fund—	305,245.12			365,245.12		******
875	2		0101	Salaries				1,672,175.56		
876	2		0103	Other Personal Services						THE RESERVE OF THE PARTY OF THE
377 378	2	15000000	0104	Expenses		***********				
379	2		0130	Grants and Aids-Community Retardation Services	- 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
380	2		0140	Developmental Training Services	4,652,425.85			4,652,425.85	*********	
881	2	596	0160	Purchases Client Services—Epilepsy Program	258,625.50		* * * * * * * * * * * *	258,625.50		
882	2	596	0201	Salaries	225,000,00			225,000,00		A Like His
883	2	596	0203	Other Personal Services						
	2		0204	Expenses				137,916.43		*******
	2	coc						280.26		
885	2 2		0206	Operating Capital Outlay						
884 885 886	(20)	596		Developmental Training Services				857,621.30		

EXPENDITURES							NON-O	PERATING EXPEN	DITURES		160
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	Line No.
											Part of
							13				
.	s	\$			s	\$		\$	\$ 1,196,000.00 372,000.00	\$ 1,196,000.00 372,000.00	
					The state of the s					***********	2835
					7,551,605.00						2837
				*********					37,693.62		2838
		**********			10,203,728.23				*********		2840
							V. S. S. S. S.		31,035.07		
							A RESIDENCE OF THE PARTY OF THE		514,740.10		
									1,383,258.76		
									625,449.49	625,449.49	2845
									217,261.68	217,261.68	
									300,000.00 134,402.33	134,402.33	2849
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								1,364,431.52	
						***************************************			1,364,431.52		100 PM
\$ 656.80	\$	<u>s</u>	\$	\$	\$ 85,583,023.52	\$.,	\$	\$	\$ 46,435,101.94	\$ 46,435,101.94	2853
s	s	\$	\$	s	\$ 684,682.14	\$	\$	s	\$	s	2854
					1,456,087.99						
					33,876.13 652,741.56						
					14,242.40						
					13,192.17 5,328,877.12						2859
					80,000.00						2861
					3,714,571.59	<			288 377 74	200 227 74	2862
					777.349.35				200,01111		2864
		**********			183,039.09						
					44,885.85						2866
					38,432,251.57						2867
					906,582.69						
					6,750,038.34						V2018 (070)

				*********	(83.87)		*********	*********	**********	2873
					365,245.12						2874
					1,672,175.56					**********	
					105,000.00	***********				*******	720/1/2

		*******			4,652,425.85				******	*********	
********		**********	*********		258,625.50			**********			2881
					225,000.00			********			2882
					165,000.00					*********	
							The state of the s			**********	
		**********			280.26 857,621.30						
		A DESCRIPTION OF THE PERSON OF			037,021.30						
				*********	300,000.00	**********	**********	********	********		2887

		843	File			Par History		N. A. Fare		OPERATIN
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		590-602		HEALTH AND REHABILITATIVE SERVICES,						
				DEPARTMENT OF (Continued						
		596		Division of Retardation Services: (Continued) Retardation—Institutions—Federal Aid Trust Fund—						
2888	2	596	0401	Salaries	4,495,581.00	\$	\$	\$ 4,495,581.00	\$	\$
				Retardation-Institutions-Grants and Donations Trust Fund-						
2889	2	596 596	0501	Salaries	760,790.89	**********				
2891	2	596	0504	Expenses						
2892	2	596	0506	Operating Capital Outlay	60,004.99					
2893	2	596	0507	Food Products	87,750.00				*********	
2894	2	596	0511	Retardation—Institutions—Operation and Maintenance Trust Fund—	1,396.01					*******
2895	2	596	0601	Salaries	2,090,000.00			2,090,000.00		
2896	2	596	0611	Refunds	150.00					
2007		500	0710	Group Living Home Revolving Trust Fund-	77 000 00					
1691	2	596	0710	Temporary Loans	77,600.00	**********		77,600.00		*********
2898	2	596	1012	Transfers	4,783.87					
2899	2	596	1099	Certifications Forward	713,446.00		**********	713,446.00		
~~~			****	Regional Services-Federal Aid Trust Fund-	707 440 47					
2900	-	596	1899	Certifications Forward	787,449.47		*******	787,449.47		
				Grants and Donations Trust Fund-						
2901	2	596	2012	Transfers	965,354.41		**********			
2902	2	596	2199	General Office—Grants and Donations Trust Fund— Certifications Forward	10 512 77			10 512 77		
2502		500	2100	Sunland Training Center at Tallahassee—	19,513.77	**********		19,513.77		********
				Grants and Donations Trust Fund-						
2903	2	596	2711	Refunds	191.03					
2904	2	596	2899	Training Centers—Grants and Donations Trust Fund— Certifications Forward	140 795 75			140 795 25		
-50		550	2000	Training Centers—Operation and Maintenance Trust Fund—	140,705.25	***********		140,765.25		
2905	2	596	3012	Transfers	15,368.71					
2906				Total Division of Retardation Services	82,213,180.74	\$	\$	\$ 80,386,628.64	\$	\$
						Walter Brillian	4-1	- VIII-		THE PLANT
		597 597	0110	Division of Vocational Rehabilitation Services:		A - Day				
2907	1	597	0120	Patient Services	220,000.00	\$				
2909	1	597	0199	Certifications Forward						
	102	000		Federal Rehabilitation Trust Fund—						
2910	2	597 597	0101	Salaries	10,630,879.27 42.252.83					
2912	2	597	0104	Expenses	1,792,525.19					
2913	2	597	0106	Operating Capital Outlay	2,364.59					
2914	2	597	0110	Patient Services	9,652,997.20					
2915	2	597 597	0192	Reissues	6,362.94					
-			0,00	Workshop and Facilities Trust Fund-	1,040,704.30		**********			
2917	2	597	0212	Transfers	92,370.00	**********				
2918	2	597	0230	Grants and Aids-Community Facilities Grants	1,994,967.76	THE COLUMN THE PARTY OF THE PARTY.				
2919	2	597 597	0292	Reissues	46.58	**********				
				Workshop and Facilities Trust Fund-					The state of the s	
2921	2	597	0396	Certifications Forward-Grants and Aids	247,379.70					
	-	507		Federal Aid Trust Fund-						
922	2	597	1312	Certifications Forward		**********				
					0.00	Total Contract of				
924				Total Division of Vocational —  Rehabilitation Services	21 057 422 11					
924				Henadilitation Services	31,957,423.11	\$	•		\$	\$
		598		Division of Social and Economic Services:						
925	1	598	0101	Salaries	23,814,988.31	\$	\$	\$	\$	\$
926	1		0103	Other Personal Services	256,075.24					
927 928	-		0106	Expenses Operating Capital Outlay	6,093,355.33					
929	1		0107	Food Products	34,554.40					
930	1		0121	Children's Services	11,303,632.15					
931	1		0122	Child Day Care						
932	1		0126	Win Day Care						
934	1	598	0155	Room and Board with Supplementation						
935	1		0165	Housekeeper Services Supplementation	98,321.00					
936	1		0172	Physician's Services	7,703,738.00					
	1	100000000000000000000000000000000000000	0174	Nursing Home Care and Intermediate Facility Care	25,410,625.00 33,589,408.00	**********				
938						THE RESERVE TO SERVE THE PARTY OF THE PARTY				
938	.1		0176 0177	Hospital Out-Patient Services	3,226,464.00			*********		*********

PENDITURES			ZERS LUI				NON	OPERATING EXPEN	4DITORES	1	
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	_
						- m					
	. <b>s</b>	. \$	\$	\$	\$ 4,495,581.00			\$			
					760,790.89 53,725.64	,					
					100000000000000000000000000000000000000						
			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		60,004.99						
					87,750.00				1.396.01	1,396,01	
									1,030.01	1,550.01	
					2,090,000.00						
									150.00	150.00	0
					77,600.00						
- Demonstra											
******			*********		713,446.00				*********		a
					787.449.47						я
									005 054 44	000 004 44	a.
			*********	*******					965,354.41	965,354.41	п
					19,513.77						
									191.03	191.03	13
					140,785.25				***********		
									15,368.71	15,368.71	1
		777								Sales and the sa	
	\$	*	•	\$	\$ 80,386,628.64	\$	\$	<b>\$</b>	\$ 1,826,552.10	\$ 1,826,552.10	0
		s				s	s		s	s	
	175.3750/1/2201	Marin Street									26
********	72,300.00		3.55.000.55.000.55	*********	72,586.66	*********	********		*********		
	10,630,879.27			**********	10,630,879.27						
	A CONTRACTOR			**********	42,252.83						
					1,792,525.19						
					9,652,997.20						
									6,362.94	6,362.94	4
	1,945,704.96				1,945,704.96						8
					Constitution				92,370.00	92,370.00	0
									1,994,967.76	1,994,967.76	
					The second secon					46.58	
	321,719.11	**********			321,/19.11						
									247,379.70	247,379.70	0
							The state of the s			6,711.00	
											ň
	\$ 29,609,580.13	\$	\$	\$	\$ 29,609,580.13	s	s	\$	\$ 2,347,842.98	\$ 2,347,842.98	8
3,814,988.31 256,075.24		S						<b>s</b>			1
6,093,355.33					6,093,355.33						
34,554.40 1,303,632.15											
4.01.5000 (0.0000)											
61,201.90					61,201.90				***********		
上田田のからかる場合ので											
583,285.78 98.321.00											
7,703,738.00					7,703,738.00						
5,410,625.00					25,410,625.00		- A Committee of the Co				
9,689,382.00 3,226,464.00					THE RESIDENCE OF THE PARTY OF T				A THE RESIDENCE OF THE PARTY OF		
					3,226,464.00		Control of the Contro			**********	16
				The state of the s	375,528.00		and the same of th	Contract of the State of the St		2	

		- Factor				THE STREET	Marie Committee			OPERATIN
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		590-602	,	HEALTH AND REHABILITATIVE SERVICES,						
		330-007		DEPARTMENT OF (Continued)						
		598	1	Division of Social and Economic Services: (Continued)						
2941 2942	!	598 598	0179	Supplemental Medical Insurance					\$	900 <del>5</del> 2500425040701117000070
2943	1	598	0183	Home Health Services						
2944	.1	598	0184	Early and Periodic Screening of Children	1,953,824.00					
2945	1	598	0186	Family Planning	79,935.00					
2946 2947	1	598 598	0187	Patient Transportation	889,970.00 11,394,582.00					
2948	1	598	0195	Aid to Families with Dependent Children	54,728,646.00					
2949	1	598	0399	Certifications Forward	3,232,038.93					
2950	2	598	0101	Administrative Trust Fund— Salaries	26,702,991,77					
2951	2	598	0103	Other Personal Services	2,312,575.78					
2952	2	598	0104	Expenses	5,923,442.72			Committee of the Parket Committee of the		
2953	2	598	0106	Operating Capital Outlay	.01					
2954	2 2	598 598	0111	Refunds	349,330.52 758,671.63					
2956	2	598	0192	Reissues	339.05					
2957	2	598	0199	Certifications Forward	1,896,898.10					
				Direct Assistance and Service Trust Fund-						
2958 2959	2 2	598 598	0211	Refunds T.F. Foster Care	73,975.16					
2960	2	598	0255	Aid to the Blind						A STATE OF THE PARTY OF THE PAR
2961	2	598	0275	Child Support Incentive Payments-Families						
2962	2	598	0285	Child Support Incentive Payments—Political	281,203.84					
2963 2964	2	598 598	0292	Reissues Aid to Families with Dependent Children	982.00 134,598,570.98					
2965	2	598	0299	Certifications Forward	259,870.00					
				Medical Care Trust Fund-						
2966	2	598	0311	Refunds	48,431.15					
2967	2 2	598 598	0312	Transfers Physician's Services						
2969	2	598	0373	Hospital In-Patient Services						
970	2	598	0374	Skilled Nursing Home Care and Intermediate Facility Care	73,686,948.65					
971	2	598	0376	Hospital Out-Patient Services					*********	
972	2 2	598 598	0377	Other Lab and X-Ray Services Supplementary Medical Insurance	603,906.52 8,675,767.80					
974	2	598	0380	Hospital Insurance Benefits	2,062,038.88					
975	2	598	0381	State Mental Health Hospital	3,984,991.51					
976	2 2	598 598	0382	State Tuberculosis Hospital Program						
978	2	598	0384	Home Health Services	159,419.36 4,552,017.86					
979	2	598	0386	Family Planning Mentally Retarded	561,358.82					
980	2	598	0387	Patient Transportation	1,249,321.95					
981	2	598 598	0389	Orugs Intermediate Care Facilities for the Mentally Retarded						
983	2	598	0392	Reissues						
984	2	598	0399	Certifications Forward	29,804,606.00					
				Services Trust Fund-						
985	2	598 598	0411	Refunds	7,271.91					
987	2	598	0421	Children's Services						
988	2	598	0422	Child Day Care						
989	2	598	0423	Local Service Programs						
990	2 2	598 598	0424	Child Adoption Services						
992	2	598	0499	Certifications Forward						
				Special Grants Trust Fund-						The state of the
993	2	598	0501	Salaries	1,527,923.94					
994	2 2	598 598	0503	Other Personal Services						
996	2	598	0521	Children's Services						
997	2	598	0523	Local Service Program						
998	2	598	0547	Emergency Migrant Assistance						
999	2 2	598 598	0572 0573	Physician's Services—CRA Program  Hospital In-Patient Services—CRA Program						
001	2	598	0574	Skilled Nursing Care and Intermediate Facility Care						
002	2	598	0576	Hospital Out-Patient Services—CRA Program	180,972.81					
003	2	598	0577	Other Lab and X-Ray Services						
004	2	598 598	0579	Supplementary Medical Insurance—CRA Program						
006	2	598	0581	State Mental Health Hospital						
007	2	598	0583	Home Health Services—CRA Program	2,446.50					
800	2	598	0584	Early and Periodic Screening of Children						
009	2 2	598 598	0586	Family Planning						
	2	598	0589	Drugs-CRA Program						

ENDITURES		The second					NC	ON-OPI	ERATING EXPEN	DITURES		
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investmen	nts	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	L
4,683,922.00	\$	\$	\$		\$ 4,683,922.00	\$	s		\$			. 29
1,142,265.00		*		•	1,142,265.00			15.55				. 29
105,255.00					105,255.00							. 29
1,953,824.00		********			1,953,824.00							. 29
79,935.00					79,935.00 889,970.00							29
11,394,582.00					11,394,582.00							29
43,180,639.00					43,180,639.00					11,548,007.00	11,548,007.00	29
3,232,038.93					3,232,038.93					**********	*********	29
26,702,991.77					26,702,991.77		-					29
					2,312,575.78							
					5,923,442.72	*********						29
.01			*********	*********	.01							
										349,330.52	349,330.52	
		*******					*******			758,671.63 339.05	758,671.63 339.05	
1.896.898.10					1,896,898.10					339.05	335.00	25
										73,975.16	73,975.16	
					(740.65)			With Street		*********	*********	. 2
		*****			(999.72)					***********		. 2
		***********			503,152.73 281,203.84	************						2
		*********								982.00	982.00	
34,598,570.98		*******			134,598,570.98				*********	*********		2
259,870.00		**********	********		259,870.00	*********		tage.	**********	**********	**********	. 2
										48,431.15	48,431.15	2
							AND DESCRIPTION OF THE PERSON			198,840.00	198,840.00	2
					19,279,925.72 51,168,971.28	**********						2
					73,686,948.65							
					7,269,075.37							2
603,906.52					603,906.52							. 2
8,675,767.80					8,675,767.80							2
2,062,038.88 3,984,991.51					2,062,038.88 3,984,991.51							
33,638.40					33,638.40							
159,419.36					159,419.36							
4,552,017.86					4,552,017.86		in			*********	*********	- 2
561,358.82			the second second second second	The second second second	561,358.82					**********		
1,249,321.95	THE RESERVE OF THE PROPERTY OF THE PARTY OF		and the second s		1,249,321.95	*******						
2,371,494.37 1,479,257.13					22,371,494.37 1,479,257.13							
1,470,207.10					THE RESERVE THE PROPERTY OF THE PARTY OF THE						5,579.45	
9,804,606.00		*********			29,804,606.00	********	The state of the s					
*******										7,271.91	7,271.91	33
	********									34,660,141.52	34,660,141.52	1
		**********			2,502,701.85					***********		- 3
					13,594,366.02					*********		
					1,000,184.29 2,542.40		March Color Developed Top Street					00
					735,260.18							-
2;524,474.83					2,524,474.83							
151 956 33					1,527,923.94 151.856.32							
					576,706.79							
					156,905.50							
					175,872.85							
					14,000.00							
,968,256.89					1,968,256.89							
					6,799,827.53 2,246,630.05							
					180,972.81							
					256,168.98							
,488,883.60					1,488,883.60		*******					S.
					203,458.27					****		
					7,857.00							
					2,446.50 187,455.73							
7_10EDIDE/02/03/					3,589.80							
					363,070.97					*********		

	250		188					Marie In	1871 500	OPERATING
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		590-602		HEALTH AND REHABILITATIVE SERVICES.						
				DEPARTMENT OF (Continued)						
		598		Division of Social and Economic Services: (Continued)  Special Grants Trust Fund— (Continued)						
3012	2	598	0595	Aid to Families with Dependent Children\$	820,294.96	\$	s	s	s	s
3013	2	598	0599	Certifications Forward	4,218,287.45					
3014				Total Division of Social and Economic Services	673,939,519.02	s	\$	\$	\$	\$
3015		599 599	0101	Division of Health Services: Salaries \$	002 504 25					
3016	1	599	0103	Other Personal Services		\$			\$	
3017	1	599	0104	Expenses		***********				
3018	1	599	0106	Operating Capital Outlay						
3019	1	599	0110	Contribution to County Health Units						
3020	1	599 599	0130	Grants and Aids—Kidney Disease Program  Grants and Aids—Medical Examiner Services	338,727.00 1,158,219.45	TOTAL DESIGNATION OF THE PARTY OF THE PARTY.				
3022	1	599	0196	Certifications Forward-Grants and Aids	214,200.00	March 2011 Transport of the Control				
3023	1	599	0199	Certifications Forward	489,943.62					
	0.			Health-Tuberculosis Hospital-				Town Storage		
3024	1	599 599	0201	Salaries	1,543,741.76			1,543,741.76		
3026	1	599	0204	Expenses	392,092.84					
3027	1	599	0206	Operating Capital Outlay	25,088.95					
3028	1	599	0207	Food Products	89,245.21	*********		89,245.21		*********
3029		599	0819	Bureau of Tuberculosis Control— Lump Sum—Conversion of Hospitals	20,763.91			20,763.91		
3030	1	599	0899	Certifications Forward						
				Medical Examiners Services—						
3031	1	599	1396	Certifications Forward-Grants and Aids	21,045.00					
3032	1	599	1399	Certifications Forward	326.52	*********	*********	326.52	*********	*********
3033	2	599	0101	Salaries	6,564,835.87			6,564,835.87		
3034	2	599	0103	Other Personal Services	1,248,371.94			1,248,371.94		
3035 3036	2	599 599	0104	Expenses	The second secon			14,543,312.38		
3037	2	599	0111	Operating Capital Outlay						
3038	2	599	0112	Transfers						
1000				Federal Grants and Aids Trust Fund-						
3039	2	599 599	0201	Salaries	927,928.30 91,969.29					
3041	2	599	0204	Expenses						
3042	2	599	0206	Operating Capital Outlay						
3043	2	599	0212	Transfers	1,260,680.00	********				71.1
3044	2	599	0301	Hospital Maintenance Trust Fund— Salaries	016 676 62			015 575 60		
3045	2	599	0303	Other Personal Services						
3046	2	599	0304	Expenses						
3047	2	599	0307	Food Products				164,888.51		
3048	2	599 599	0311	Refunds	114,362.03					
30-3		555	0312	Emergency Medical Services Trust Fund-	52,030.72			25,000,00		
3050	2	599	0403	Other Personal Services	45,415.52			45,415.52		
3051	2	599	0412	Transfers	217,616.64					
3052	2	599	0499	Certifications Forward	34,261.02			34,261.02		
3053	2	599	0501	Salaries	37,887,313.21			37,887,313,21		
3054	2	599	0503	Other Personal Services						
3055	2 .	599	0504	Expenses						
3056 3057	2 2	599	0506	Operating Capital Outlay						
3058	2	599	0512	Transfers						
3059	2	599	0592	Reissues		,,,,,,,,,,,				
3060	2	599	0601	Grants and Donations Trust Fund— Salaries	(6.74)					
3061	2	599	0608	Fixed Capital Outlay						
062	2	599	0612	Transfers				The state of the s		
1063	2	599	0692	Reissues						
				Bureau of Tuberculosis Control—Hospital  Maintenance Trust Fund—						
064	2	599	0712	Transfers	195,184,13					
222	2	599	0799	Certifications Forward		***********				
065				Bureau of Tuberculosis Control-Grants and						
065				Donations Trust Fund—						
3065	2	500	0012	Transfers	404.40					
066	2	599	0912	Transfers	404.42					
066	2	599 599	0912 1012	Pest Control-Operating Trust Fund- Transfers						
066	2			Pest Control-Operating Trust Fund-	68,504.32					

EXPENDITURES							NON-OF	ERATING EXPEN	IDITURES		1 20
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	Line No.
\$ 820,294.96 4,218,287.45	\$	\$	\$	\$	\$ 820,294.96 4,218,287.45	\$	\$	\$	\$		3012
\$ 622,387,923.63	<u>s</u>	\$	\$	<u>s</u>	\$ 622,387,923.63	\$	<b>\$</b>	\$	\$ 51,551,595.39	\$ 51,551,595.39	3014
<b>.</b>	\$	\$	s	s	\$ 967,531.35	\$	s	s	\$	\$	3015
					(23,814.56)						3016
			***********		586,385.13 7,884.57						3017
					5,775,411.98				10,971,611.02		
									338,727.00	338,727.00	3020
		**********							1,158,219.45	1,158,219.45	
										214,200.00	
					489,943.62						5023
	***************************************				1,543,741.76			*********			3024
					13,001.26				*********		
			*******		392,092.84						
					25,088.95 89,245.21						
	28 (27 (48)										
	********				20,763.91						
			****		107,920.37		*********				3030
									21,045.00	21,045.00	3031
	*********				326.52					- CHANGE COL	
					6,564,835.87				******		
	CONTRACTOR OF STREET	*********	A STATE OF THE STA		1,248,371.94 14,543,312.38				***********		
	**********		*********	*********	150,800.83						3036
*****					The state of the s					The state of the s	
			**********						30,300.00	30,300.00	3038
							b				2020
********			*********		927,928.30 91,969.29	********					3039
					858,537,24	**********					3041
	*********		**********	*********	4,627.02	***********					
									1,260,680.00	1,260,680.00	3043
					015 535 63		Tree Contractions				2044
					815,575.63 840.00				***********		3044
					11,575.59						
					164,888.51						
									114,362.03	114,362.03	3040
		.,			25,000.00				27,030.72	27,030.72	3049
					45,415,52						3050
										217,616.64	
	********				34,261.02						3052
					27 007 212 21						2052
		**********									
**********											
										A STATE OF THE PARTY OF THE PAR	
									53,839.00 60.00		3058
	*********	********			ACTOR ENGINEERS	**********			00,00	00.00	3033
					(6.71)						3060
		*********					THE RESERVE OF THE PROPERTY OF		2 025 200 22		
							THE RESIDENCE OF THE PARTY OF T			2,035,280.92	
			********	*********	*********		*******		3,906.69	3,906.69	3003
							4 3 3		THE SHAPE		
	********		********						195,184.13	195,184.13	3064
	**********		1110011111		2,980.44			*********		**********	3065
								THE PARTY OF			
			1.53	A Topics	Section The		11200		404.42	404.42	3066
			The second second								1000
									68,504.32	68,504.32	3067
2							150.00		205.00	205.00	2000
								,	285.00	285.00	3008
							MI COLUMN TO THE REAL PROPERTY.				

	1				-		TATE OF THE PARTY	AREST.	ASS THERE		OPERATIN
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT		Fotal enditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
-3-	33	590-602		HEALTH AND REHABILITATIVE SERVICES,			of an other S	M. Printer			
				DEPARTMENT OF (Continued)							
		599		Division of Health Services: (Continued) Emergency Medical Services Trust Fund—							
3069	2	599	1212	Transfers	\$	120,752.76	\$	\$	\$	\$	\$
3070				Total Division of Health Services	\$ 99	,257,775.14	\$	\$	\$ 82,412,290.82	\$	\$
						N L ISA	La Barrier	100	1 - E - 1 - 1 - 1 - 1	Production of	
3071	1	600	0101	Office of Secretary: Salaries	\$	354,281,13	\$ 354 281.13	\$		\$	\$
3072	1	600	0103	Other Personal Services		4,787.29					
3073	1	600	0104	Operating Capital Outlay		86,925.66 695.88					
3075	1	600	0191	Data Processing Services		3,299.00					
3076	1	600	0199	Certifications Forward		489.41	489.41				
3077	2	600	0101	Administrative Trust Fund— Salaries		240,626.34	240,626,34				
3078	2	600	0103	Other Personal Services		7,658.00	7,658.00				
3079	2	600	0104	Expenses		50,398.00					
3080	2	600	0112	Certifications Forward		222,167.48 35,887.79					
				Federal Aid Trust Fund-							
3082	2	600	0312	Transfers		101,989.10	*******		*******	*******	*********
3083				Total Office of Secretary	\$ 1	,109,205.08	\$ 785,048.50	\$	\$	\$	\$
		601		Office of the Assistant Secretary for							
				Administrative Services:							
3084	1	601	0101	Salaries	\$ 4	,013,795.06		\$			
3085 3086	1	601	0103	Other Personal Services		104,681.18					
3087	1	601	0106	Expenses		13,960.73		***********			
3088	1	601	0110	State Institution Claim		6,472.89					
3089	1	601	0120	Contract Nursing Home Audit Program		105,199.65		***********			
3090	1	601	0191	Data Processing Services		798,744.00	798,744.00	*********			********
3091	2	601	0101	Salaries	4	,643,762.33	4,643,762.33				
3092	2	601	0103	Other Personal Services		500,159.00					
3093	2	601	0104	Expenses		,577,382.00 14,416.00					
3095	2	601	0191	Data Processing Services		697,800.00					
3096		601	0201	Working Capital Trust Fund— Salaries		412,830.00	2 412 920 00				
3097	2	601	0203	Other Personal Services	-	31,487.00	2,412,830.00	***********			
3098	2	601	0204	Expenses	2	,182,424.11		********			
3099	2	601	0312	Social Security Act Reimbursement Trust Fund— Transfers	77	,544,430.91	2 622 466 00				
3099	-	001	0312	Investment Trust Fund-	"	1 6.004,440,	3,022,465.00	********	********		*********
3100	2	601	0411	Refunds	4	,477,345.63					
3101	2	601	0450	Investments		191,485.31					
				Total Office of the Assistant Secretary		244 222 42					
3102				for Administrative Services	\$ 102	,241,823.48	\$ 23,651,026.63	•	•	•	•
		602		Office of Assistant Secretary for Programs:							
3103	1	602	0101	Salaries	\$ 7	,170,016.88		\$			
3104 3105		602	0103	Other Personal Services		141,497.20 918,314.61		**********			
3106	1	602	0155	Medical Health Residency and Stipends Program		121,545.00					
3107	1	602	0191	Data Processing Services		883,467.49	883,467.49	*********			*********
3108	2	602	0101	Administrative Trust Fund— Salaries		,004,018.00	1 004 018 00				
3109	2	602	0103	Other Personal Services		394,497.00		**********			
3110	2	602	0104	Expenses		74,688.59					
3111	2	602	0110	University Education and Training		447,903.74		······································			
3112	2	602	0191	Data Processing Services		702,816.00	702,816,00				*********
3113	2	602	0201	Salaries		262,124.95	262,124.95				
3114	2	602	0203	Other Personal Services		200,000.00	PERIOD FAIR CONTRACTOR				
3115	2	602	0204	Expenses Operating Capital Outlay		77,653.00 144.70		**********			
0	144	902	0200	Grants and Donations Trust Fund—		144.70	144.70	netaly trains	*********	*********	
3117	2	602	0301	Salaries		250,057.00	The second secon				
3118	2	602	0303	Other Personal Services		273,274.88					
3119	2	602	0304	Operating Capital Outlay		16,008.00					
	TE E			Federal Aids Trust Fund-							
3121	2	602	0401	Salaries		291,498.00 54,513.00					
3122				Mariner Personal Services							

EXPENDITURES								ION-OP	ERATING EXPEN	DITORES	THE STATE OF	40
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investm	ents	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	Lir
	\$	\$	\$	\$	\$	\$	\$		\$	\$ 120,752.76	\$ 120,752.76	306
	\$	\$	s	\$	\$ 82,412,290.82	\$	\$		\$	\$ 16,845,484.32	\$ 16,845,484.32	307
	NAME OF THE SOUR						TELL	71 8	TO BE THE		THE PARTY	
	\$	s	s	\$	\$ 354,281.13	\$	s		s	\$	\$	. 307
		*********			4,787.29					***********		. 307
		**********			86,925.66 695.88	************						307
					3,299.00							. 307
					489.41	********						307
					240,626.34		-					307
					7,658.00						***********	307
	*********	reskie	******	*********	50,398.00							
					35,887.79	*********				222,167.48	222,167.48	
					33,007.73					*********		300
							******		*******	101,989.10	101,989.10	308
	\$	\$	\$	\$	\$ 785,048.50	\$	\$		\$	\$ 324,156.58	\$ 324,156.58	308
	HE RELLEGIES		1 1 1 1 1 1		Agriculture .	N L Y L	- 6, -1		See Brooks (	100000000000000000000000000000000000000		
								4 - 1				
	s	s	s	s	\$ 4,013,795.06	s	s		s	s	\$	308
					104,681.18							. 308
					13,960.73 6,472.89							A
		**********	31216 312 312 312 312		105,199.65							308
	*******				798,744.00				*********			309
					4,643,762.33							309
					500,159.00					***********		THE REAL PROPERTY.
*******				*********	2,577,382.00				********	**********		
	********		*******	**********	14,416.00 697,800.00		*******		*******		**********	
				7 747 72 247 5 7 7 7 7	2000		2123777					-
					2,412,830.00					**********		. 309
					31,487.00 2,182,424.11				*******		*********	309
						**********	-			2000000000000		-
					3,622,465.00				********	73,921,965.91	73,921,965.91	309
			restriction of							4,477,345.63	4,477,345.63	310
							191,	485.31			191,485.31	310
							- 1			1191		
	\$	\$	\$	s	\$ 23,651,026.63	\$	\$ 191,	485.31	\$	\$ 78,399,311.54	\$ 78,590,796.85	310
	\$	\$	\$	\$	\$ 7,170,016,88	\$	\$		\$	\$	\$	310
		*********			141,497.20							
					918,314.61 121,545.00							
					883,467.49							
					1,004,018.00							
					394,497.00 74,688.59							
					447,903.74							
					702,816.00						*********	311
				reservation of	262,124.95		1				Carping and	311
					77,653.00							
*********					144.70							311
and and a series					250,057.00	.,						311
					1,273,274.88		Same					. 311
					393,942.00 16,008.00							
2		2			10,000.00					**********		312
					291,498.00							
		*******			54,513.00					*********		
					54,791.00	**********	200000000000000000000000000000000000000	40000	17 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			240

	1	134								OPERATIN
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		590-602		HEALTH AND REHABILITATIVE SERVICES,						
		602		DEPARTMENT OF (Continued) Office of Assistant Secretary for Programs: (Continued)						
		OUZ		Federal Rehabilitation Trust Fund-						
3124 3125		602	0501	Salaries Expenses	\$ 925,695.00 147,105.00				\$	
3120	3 100	602	0504	Planning and Evaluation Trust Fund—	147,105.00	- method to				
3126 3127		602 602	0601	Salaries						
3128	2	602	0604	Expenses		322700000000000000000000000000000000000	The state of the s	Contract and Contract		When production is a factorial
3129	2	602	0731	U.S. Grants Trust Fund— Grants and Aids—Hill Burton	6,815,928.71					
3129		002	0/31	Emergency Medical Services Trust Fund-	0,010,020.71	********				
3130	2	602	0804	Expenses	7,803.00	7,803.00	************			
				Total Office of the Assistant Secretary						-
3131				for Programs	\$ 23,484,961.32	\$ 16,669,032.61	\$	\$	\$	\$
3132				TOTAL DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES	\$ 1,312,980,016.96	\$ 86,979,962,74	\$	\$260.944.796.23	s	\$
		610		PUBLIC SERVICE COMMISSION						
				Auto Transportation Road Tax Clearing Trust Fund-						
3133	2	610	0111	Refunds					\$	
3135	2	610	0113	Transfers to General Revenue						
3136	2	610	0118	Distributions to Regulatory Trust Fund	762,847.10			*********		
3137	2	610	0301	Salaries					*********	
3138	2	610	0303	Other Personal Services						
3140	2	610	0306	Operating Capital Outlay	113,949.80		113,949.80			
3141	2	610	0311	Refunds Data Processing Services						
3143	2	610	0392	Reissues			THE OWNER OF STATE OF			
3144	2	610	0399	Certifications Forward	86,417.07		86,417.07			
3145				TOTAL PUBLIC SERVICE COMMISSION	\$ 9,156,798.69	\$	\$ 6,685,414.83	\$	\$	\$
		620		MILITARY AFFAIRS, DEPARTMENT OF						
	Page 1			General Activities-						
1146	1	620	0101	Salaries Other Personal Services		\$			\$	
148	1	620	0104	Expenses	448,331.01		448,331.01			********
1149	1	620	0106	Operating Capital Outlay	570 14 11 10 10 10 10 10 10 10 10 10 10 10 10		- COCH 10 (0.00 COCH )			
151	1.	620	0199	Certifications Forward						
152	2	620	0101	Camp Blanding Management Trust Fund—	375 609 96		375,609.96			
153	2	620	0103	Other Personal Services						
154	2	620 620	0104	Expenses						
156	2	620	0199	Certifications Forward		***********				
157	2	620	0201	Armory Board Trust Fund-	1.094.47		1,094,47			
	1	020	0201						*	
1158				TOTAL DEPARTMENT OF MILITARY AFFAIRS	\$ 2,062,078.59	• • • • • • • • • • • • • • • • • • • •	\$ 2,062,078.59	•	s	•
		640		ETHICS, COMMISSION ON						
159	1	640	0101	Salaries					\$	
161	1	640 640	0104	Other Personal Services	2,521.73 45,311.39					
162	!	640	0106	Operating Capital Outlay						
163		540	0199	Certifications Forward					<u>*************************************</u>	
						- 110,000.00				10 E 10 A
165	2	660 660	0112	FLORIDA ENERGY COMMITTEE Transfers				•	s	
166		000	0112	TOTAL FLORIDA ENERGY COMMITTEE			-			
100				TOTAL TEGRIDA ENERGY COMMITTEE	73.67	***************************************		-	\$	S. A. S. A. L. S. A.
		700-704		OFFENDER REHABILITATION, DEPARTMENT OF						
		700		Office of the Secretary and Office of Management and Budget: Major Institutions—						
167	1	700	0018	FCO-Repairs, Renovations and Additions-RMC	\$ 33,997.42	\$	s	\$	\$	\$
	1	700	0028	FCO-Additional Facilities for 825 Inmates at Existing Institutions	7,886,715.24					

XPENDITURES							NON-OF	ERATING EXPEN	DITURES		4
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	
	THE CONTRACTOR STATE	s		THE PROPERTY OF	The state of the s	\$				\$	
					424,838.50 140,128.07	**********					,
	**********	**********			290,692.00	**********			6,815,928.71	6,815,928.71	
			,		7 000 00	**********		*********			
	***********	*********		********	7,803.00		******		***********	**********	
	\$	\$	\$	\$	\$ 16,669,032.61	\$	\$	\$	\$ 6,815,928.71	\$ 6,815,928.71	-
629,291,315.65	\$ 29,609,580.13	\$	\$ 46,272,101.40	\$	\$1,053,097,756.15	\$ 2,475,000.00	\$ 191,485.31	<b>s</b>	\$ 257,215,775.50	\$ 259,882,260.81	-
	\$	\$	\$	\$	\$	s	\$	\$	\$ 17,714.50	\$ 17,714.50	0
									1,495,044,51	1,495,044.51 130,983.59	1
									130,983.59 762,847.10	762,847.10	
					5,011,558.50						
					118,690.88 1,251,414.92						
					113,949.80						
					103,383.66				64,450.32	64,450.32	
									343.84	343.84	4
		\$		Total Marie Control	86,417.07	\$	-		\$ 2,471,383.86	Section 1997	33
					3 0,000,414.00				2,777,000.00	2,777,000.00	
	\$	\$		\$	\$ 927,939.22 5,635.36		A CONTRACTOR OF THE PARTY OF TH		\$		
					448,331.01						
		********			34,375.39 35,388.24				*********		
					5,680.00						
					375,609.96						ı
		*********			21,703.88						
					149,028.82 29,903.67						
					27,388.57			**********			i
					1,094,47						
	\$	s	\$	\$	\$ 2,062,078.59	\$	s	\$	\$	s	
	Marie II	12 A) 7 .0		25				-15-50		Metal Bank	ì
	s	s	\$	\$	\$ 87,944.10	\$	s	\$	s	\$	ı
					2,521.73	**********					*
					45,311.39 5,626.53				***********		
	s	\$	\$	\$	\$ 146,039.29	s	\$	s	s	\$	. 1
	\$	\$	\$	s	s	\$	\$	s	\$ 73.67	\$ 73.67	,
	\$	\$	\$	\$	s	\$	s	\$	\$ 73,67	\$ 73.67	,
							104				
		\$	e 33 007 43	\$	\$ 33,007,42				\$		

	1. 1.		1							OPERATIO
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		700-704		OFFENDER REHABILITATION, DEPARTMENT OF (Continued)						
		700		Office of the Secretary and Office of Management						
				and Budget: (Continued) Major Institutions— (Continued)						
169	1	700	0048	FCO-Correction of Fire Safety Deficiencies-SCI	25,541.54	\$	\$	\$	\$	\$
170	1	700	0058	FCO-Furniture Refinishing Plant-Dade						
171	1	700	0068	FCO-Garment Factory-F.C.I	369,701.07		*********		*********	
172	1	700	0101	Salaries	1,349,725.91					
173	1	700	0103	Other Personal Services	18,107.52					
174 175	1	700	0104	Expenses	465,864.28					
	- 1	700	0108	FCO-Renovation of Freezer at Florida	1,212.24					
176	S.V			Correctional Institution	7,822.99					
177	1	700	0110	Return of Parole Violators  Discharge and Travel Pay	88,836.79 363,984.33					
179	1	700	0118	FCO-Additional Facilities for 375 Inmates-Lawtey						
180	1	700	0128	FCO-Expansion of Road Prison and Forestry Camp	273,828.53		**********			
81	1	700	0138	FCO-Additional Facilities for 400 Inmates-Cross City FCO-Expansion Apalachee/Glades Correctional Institutions	1000000000000000			Committee of the Commit	******	
83	1	700	0158	FCO-Support Facilities Mens Unit-FCI	146,551.29 87,210.00					
184	1	700	0168	FCO-Community Correction Centers 3-256 Beds	4,370.00					
	1	700	0178	FCO-Additional Facilities for Expanding an Industries						
185				Program including Central Food Processing Plant and Auto Rehabilitation Center	188 727 11					
186	1	700	0191	Data Processing Services						
187	1	700	0199	Certifications Forward	209,273.14					
188	40	700	0201	Apalachee Correctional Institution—	(251.00					
189	1	700	0299	Salaries						
		The state of	COURT !	Avon Park Correctional Institution—						
90	1	700	0399	Certifications Forward	4,985.98	**********				
91	1	700	0499	Florida Correctional Institution— Certifications Forward	207,040.66	to the second second				
				Florida State Prison—	207,040.00					
92	1	700	0599	Certifications Forward	137,028.30					
193		700	0000	Glades Correctional Institution—	41 410 00					
93	3	700	0699	Certifications Forward	41,418.38	*******			**********	
94	1	700	0799	Certifications Forward	77,272.90					
95		700	0899	DeSoto Correctional Institution—	75 070 01					
30		700	0099	Reception and Medical Center—	75,273.91	********				
96	1	700	0999	Certifications Forward	497,434.82			911.1.111.11.	Titration .	
	46.0	700		Bureau of Community Facilities—						
97	1	700	1199	Certifications Forward	321,685.19		*********			
98	1	700	1299	Certifications Forward	47,329.15					
				Union Correctional Institution—						1 18 14 14
99	1	700	1399	Certifications Forward  Cross City Correctional Institution—	263,322.19			*********	*********	
00	1	700	1401	Salaries	(358.08)					
01	1	700	1499	Certifications Forward					*********	
02		700	1500	Brevard Correctional Institution—	145 340 53					
02	7	700	1599	Certifications Forward	145,248.57	*********	********	34123343444		
03	1	700	1699	Certifications Forward	186,247.24					
				Lantana Correctional Institution—						
04	1	700	1799	Certifications Forward	66,512.46			*********	*********	
05	1	700	1999	Certifications Forward	82,049.63					
				Hillsborough Correctional Institution—			attended to the second		readentheant,	
06	1	700	2099	Certifications Forward	2,125.02	**********				
07	1	700	2199	Indian River Correctional Institution— Certifications Forward	92 966 01					
	35	,,,,	2100	Lawtey Correctional Institution-	32,500.01					
80	1	700	2299	Certifications Forward	60,909.43					
09		700	2399	Zephyrhills Correctional Institution— Certifications Forward	34 841 21					
	1		-	Marion Correctional Institution-	34,041.31					
10	1	700	2499	Certifications Forward	2,918.68					
	2	700	0112	Correctional Industries-Industrial Trust Fund-	950 070 00					
2	2		0112	Transfers	858,073.20 6,868.33					
13	2		0199	Certifications Forward						
				Apalachee Correctional Institution—	SE SELECT				The state of the s	
14	2	700	0201	Grants and Donations Trust Fund— Salaries	194,752.09					
15	2		0203	Other Personal Services	8,361.00					
	10000		0204	Expenses				ACCOUNT OF THE PARTY OF THE PAR		

EXPENDITURES		- 4 g " 57 T   1					NON-O	PERATING EXPEN	IDITURES		
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	Line No.
	\$	\$ \$		\$		\$					
					1,349,725.91 18,107.52						
			465,864.28		465,864.28						3174
	.,		7,272.24		7,272.24						
			7,822.99 88,836.79		7,822.99 88,836.79						
					363,984.33 547,421.30						
			273,828.53	*********	273,828.53						3180
			170 100 000 000 000 000	**********	332,560.95 146,551.29						3182
					87,210.00 4,370.00					***********	
					188,727.11						
			(351.80)		(351.80)						3188
			134,963.34								
			4,985.98		4,985.98						3190
			207,040.66		207,040.66						3191
			137,028.30		137,028.30						3192
			41,418,38		41,418.38						3193
			77 272 90		77,272.90						
· Marchaelle Maria											
						77.20					
					497,434.82						
			321,685.19		321,685.19						3197
1			47,329.15		47,329.15					*********	3198
			263,322.19		263,322.19			*********			3199
************											
			145,248.57		145,248.57	**********	1000				
		*******	186,247.24		186,247.24			*			3203
*********			66,512.46		66,512.46	********			*********		3204
		*******	82,049.63		82,049.63						3205
			2,125.02		2,125.02						3206
***********		******	92,966.01		92,966.01						3207
			60,909.43		60,909.43						3208
					34.841.31						
			2,918.68		2,918.68						
			6,868.33		6,868.33						3212
			9,375.97		9,375.97						3213
			194,752.09		194,752.09		Edward Co.				3214
**********			8,361.00		8,361.00						3215
		******	11,173.54		11,173.54				*********		3216

	1 3 3	( 2 Ca	100			1 500	0.8386	G. 3 - 55 - 1 1	1	OPERATING
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	Geheral Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
140	147	700-704	150.1	OFFENDER REHABILITATION, DEPARTMENT OF (Continued)						
		700		Office of the Secretary and Office of Management						
				and Budget: (Continued)  Apalachee Correctional Institution— (Continued)						28
				Grants and Donations Trust Fund- (Continued)						
3217		700	0212	Transfers \$		\$				
3218		700	0292	Reissues	45.00					
3219		700	0299	Certifications Forward  Avon Park Correctional Institution—  Grants and Donations Trust Fund—	926.27					*********
3220		700	0301	Salaries	100717171717171					
3221 3222	2	700	0303	Other Personal Services						
3223	O TOTAL CO.	700	0304	Expenses Operating Capital Outlay						
				Florida Correctional Institution—						
3224	2	700	0401	Grants and Donations Trust Fund-	140 450 77					
3225	2	700	0403	Salaries Other Personal Services						
3226	2	700	0404	Expenses						
				Florida State Prison—						
3227	2	700	0501	Grants and Donations Trust Fund— Salaries	54 514 10				August 118	
3228	2	700	0503	Other Personal Services						
3229	2	700	0504	Expenses						
3230	2	700	0506	Operating Capital Outlay	2,450.16	*********	*******	*********		*******
				Grants and Donations Trust Fund-						
3231	2	700	0601	Salaries						
3232	2	700	0604	Expenses Sumter Correctional Institution—	124.04				.,,,,,,,,,,,	
				Grants and Donations Trust Fund—						
3233	2	700	0701	Salaries	149,929.23	*********				
3234 3235	2	700	0703	Other Personal Services						
3236	2	700	0706	Expenses Operating Capital Outlay						
				DeSoto Correctional Institution—						
3237	-	700	0001	Grants and Donations Trust Fund-	100 740 10					
3237	2	700	0801	Salaries Expenses						
3239	2	700	0806	Operating Capital Outlay		*********				
				Reception and Medical Center— Grants and Donations Trust Fund—						
3240	2	700	0901	Salaries	41,577.91					
				Grants and Donations Trust Fund-						
3241	2	700	1001	Salaries	36,471.25					
3242 3243	2	700	1003	Other Personal Services	49,778.94 1 549.62					
3244	2	700	1006	Operating Capital Outlay						
3245	2	700	1011	Refunds	14,326.70		*********			
3246	2	700	1012	Marion Correctional Institution—	2,514,266.15		********		******	
				Grants and Donations Trust Fund-						
3247	2	700	1101	Salaries	10,439.00					
				Lawtey Correctional Institution— Grants and Donations Trust Fund—						
3248	2	700	1203	Gther Personal Services	1,276.00					
3249	2	700	1204	Expenses	1,473.08				********	
3250	*	700	1206	Operating Capital Outlay	46,797.59	*********	*********	**********		*******
				Grants and Donations Trust Fund—						
3251	2	700	1301	Salaries						
3252	2	700	1303	Other Personal Services						
3254	2	700	1306	Operating Capital Outlay						
				Cross City Correctional Institution—						
255	2	700	1501	Grants and Donations Trust Fund— Salaries	40.522.06					Teams and Town
256	2	700	1504	Expenses	5,716.58					
257	2	700	1506	Operating Capital Outlay	14,647.80					
				River Junction Correctional Institution— Grants and Donations Trust Fund—						
258	2	700	1606	Operating Capital Outlay	19,491.20					
				Lantana Correctional Institution—						
3259	2	700	1701	Grants and Donations Trust Fund— Salaries	467,253.34	The state of the state of	Section 1			
-	18 74		E ata	Dade Correctional Institution—	107,200.04		375,010			
	19	Louis I	-	Grants and Donations Trust Fund-	and the same					
	- 2	700	1901	Salaries	16,618.30					*********

Public Welfare	Education	Parks, Monuments & Memorials	Correctional	Retirements,	Total	Aid to		County and	Transfers, Refunds and	Total	
		memorials	Institutions	Pensions and Relief Acts	Operating Expenditures	Cities, Counties and Others	Investments	Other Debt Service	Other Non-Operating	Non-Operating Expenditures	Line No.
* 1 C C C C C C C C C C C C C C C C C C						s		\$			3217
			928.27	arenevision.	928.27						3219
					89,560.02 5,270.00						
					21,047.58						
				*********	143,150.77						
					29,607.62						
			10,030.70	193	10,550.70			** *********			3220
			54,514.10		54,514.10						3227
				*********							
				********	876.00						
		**********	2,450.16	********	2,450.16	**********			*********		3230
			55 502 47		55 502 47						3231
					149,929.23						
					8,648.00						
					7,607.37 761.29						
					168,743.12						
		*********	15,604.24		15,604.24				***********	************	3239
			41 677 01		41,577,91						2240
			41,077.91		41,577,91						3240
					36,471.25						
					49,778.94 1,549.62						
					4,990.40		The state of the s				
					- Continue C				14,326.70	14,326.70	
				****	**********	*******			2,514,266.15	2,514,266.15	3246
			10 120 00		*******						2012
			10,439.00		10,439,00				***********		3247
			1 276 00		1,276.00						3248
					1,473.08						
			46,797.59		46,797.59	***********	*********				3250
					53,361.02						-
			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1,423.44						
					100000000000000000000000000000000000000						
			40,522.06		40,522.06				· · · · · · · · · · · · · · · · · · ·		3255
					5,716.58						
			14,647.80		14,647.80						3257
			10 101 00								-
**********			19,491.20		19,491.20	**********			**********		3258
			467 252 24		467,253.34						2250
			407,203.34		407,203.34				**********	***********	3259
			16 619 30		16,618.30						2000

Description		1	123.18					ALTER OF			OPERATIN
200		100000000000000000000000000000000000000	and Div.	100000000000000000000000000000000000000	NAME OF APPROPRIATION OR ACCOUNT			Persons and	Health and	& Conservation of Natural	Highways
200		1	700-704		OFFENDER REHABILITATION, DEPARTMENT OF (Continued)				APART A		
Office of Automate Sources for Program-   General and Control an			700		Office of the Secretary and Office of Management						
200											
Section   Sect											
200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200	261	2	700	2001		309,200.72	\$	s	s	\$	s
200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200					Other Personal Services	82,138.90					
Page 1			200								
Careful   Care	A72514		40.000								
Greek and Donation Trust Fund—	266	2	700	2099							
200   2   700   2101   Selectes											
Cartification Forward   15,788.88	267	2	700	2101		11 252 00					
Hillistorouph Correctional Institution—		-									
Carefication Forward   1,771.76					Hillsborough Correctional Institution—						
Indian River Correctional Institution—	200	-	700	2200							
Green and Dougstorn Trust Fund— 270 2 700 299 Certification Forward	209	-	700	2259		1,771.76		********			********
### Breword Correctional Institution—											
Girsts and Donation Trust Fund-	270	2	700	2399		12,105.53					
277   2   700   2401   Salaries   1,751.09											
1751.09   2404   Expenses   1,751.09   2721   2 700   2406   Operating Capital Outlay   26,049.57   2721   2 700   2409   Orrifications Forward   13,864.58	271	2	700	2401		31 932 76					
17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.00   17.0	Th. 1965	2	332								
Lake Correctional Institution—											
Careta and Donations Trust Fund—	274	2	700	2499		13,864.58	********				
275   2   700   2504   Expense   4,38112   2   270   2506   Operating Capital Outley   13,1917.14   2   271   270   2509   Certification Forward   20,719.53											
277   2   700   2599	275	2	700	2504		4,391.12					
Fiorida State Prison—  Grams and Donations Trust Fund—  Gludes Correctional Institution—  Grams and Donations Trust Fund—  Gludes Correctional Institution—  Grams and Donations Trust Fund—  Gludes Correctional Institution—  Grams and Donations Trust Fund—  Summer Correctional Institution—  Grams and Donations Trust Fund—  15,919,53											
Grants and Donations Trust Fund—	277	2	700	2599		20,719.53					
Care											
Glades Correctional Institution—  Grants and Donations Trust Fund—    4,779.89   Carrifications Forward   4,779.89   Carrifications Forward   15,919.53   Car	278	2	700	2699		2,111,91					
279   2   700   2799   Certifications Forward   3,779,89											
Summer Correctional Institution—  Grams and Donations Trust Fund—    15,919.53		-	700	2700		4 770 00					
Grams and Donations Trust Fund—  281 2 700 2899 Certifications Forward . 15,919.53  281 2 700 2999 Certifications Forward . 8,824.58  281 2 700 2999 Certifications Forward . 8,824.58  282 2 700 3004 Expenses . 2,202.17  283 2 700 3099 Certifications Forward . 4,924.28  284 2 700 3101 Salaries . 54,882.82  286 2 700 3101 Expenses . 3,354.72  287 2 700 3101 Expenses . 3,354.72  288 2 700 3104 Expenses . 3,354.72  288 2 700 3105 Certifications Forward . 21,304.41  289 2 700 3107 Certifications Forward . 21,304.41  289 2 700 3109 Certifications Forward . 21,304.41  280 2 700 3109 Certifications Forward . 21,304.41  280 2 700 309 Certifications Forward . 21,304.41  280 2 700 309 Certifications Forward . 21,304.41  280 2 700 300 Certifications Forward . 21,304.61  280 2 700 300 Certifications Forward . 21,304.61  280 2 700 300 Certifications Forward . 23,758.00  290 300 Certifications Forward . 3,758.00  201 2 700 300 Salaries . 3,784.77  202 2 700 300 Salaries . 3,784.77  203 300 Certifications Forward . 3,784.77  204 300 Salaries . 3,784.77  205 300 Salaries . 3,784.77  207 307 308 Certifications Forward . 3,784.77  207 308 Certifications Forward . 1,555.08  208 2 700 309 Certifications Forward . 1,555.08  209 2 700 360 Salaries . 3,784.01  200 2 700 360 Salaries . 3,784.01  201 2 700 360 Salaries . 3,784.01  202 2 700 360 Certifications Forward . 5,793.06  203 2 700 360 Certifications Forward . 5,793.06  204 700 360 Certifications Forward . 5,793.06  205 2 700 360 Salaries . 3,784.77  207 360 Salaries . 3,784.77  208 360 Certifications Forward . 5,793.06  207 700 360 Salaries . 3,784.77  208 360 Certifications Forward . 5,793.06  207 700 360 Certifications Forward . 5,793.06  207 700 360 Salaries . 3,784.77  208 360 Certifications Forward . 5,793.06  208 2 700 360 Certifications Forward . 5,793.06  209 2 700 360 Salaries . 3,784.77  200 360 Certifications Forward . 5,793.06  200 2 700 360 Certifications Forward . 5,793.06  200 2 700 360 Certifications Forward . 7,793.06  201 2 700 360 Certifications Forward . 7,79	219	-	700	2/99		4,779.89	********				
DeStote Correctional Institution—  Gents and Donations Trust Fund—    8,824.58											
Grants and Donations Trust Fund—  Cortifications Forward	280	2	700	2899		15,919.53	********				
18   2   700   2999   Chrifications Forward											
Office of Assistant Secretary for Operations and Regional Management— Regional Management— Regional Control—Grants and Donations Trust Fund— Expenses — 2.202.17  3099	281	2	700	2999		8 824 58					
Regional Control—Crants and Donations Trust Fund—						0,024.50					
Section   Sect							S miles and a	2 3 74 7			
Region 1 - Grants and Donations Trust Fund-	102	2	700	2004		2 202 12					
Region 1 - Grants and Donations Trust Fund—	200	2	100000000000000000000000000000000000000								
185 2 700 3194   Expenses   3,354.72   21,304.41   32,304.41   32,304.41   33,354.72   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   32,304.41   3						1,00					
Region 2	84	2	10000								
Region 2—Grants and Donations Trust Fund—	85	2		1000000							
188   2   700   3203			700	3133		21,304.41	**********	*********	*********	*******	********
2	287	2			Salaries	213,076.72					
190   2   700   3206   Operating Capital Outlay   14,181.76   23,575.80     191   2   700   3299   Oertifications Forward   23,575.80     192   2   700   3301   Salaries   53,006.29     193   2   700   3304   Expenses   3,983.57     194   2   700   3399   Oertifications Forward   4,792.35     195   2   700   3401   Salaries   95,917.05     196   2   700   3404   Expenses   3,781.47     197   2   700   3499   Oertifications Forward   1,555.08     198   2   700   3403   Other Personal Services   36,768.01     199   2   700   3503   Other Personal Services   36,768.01     199   2   700   3504   Expenses   27,732.06     101   2   700   3599   Oertifications Forward   5,930.36     102   2   700   3691   Salaries   2,956.66     103   2   700   3691   Salaries   739.55     104   Order Holdson Forward   739.55     105   Ommunity Facilities and Road Prisons   Region 1 – Grants and Donations Trust Fund—   107   108   108   108   108   108     108   108   108   108   108   108     109   109   108   108   108   108     109   109   108   108   108   108     100   109   108   108   108     100   109   108   108   108     100   109   108   108   108     100   109   108   108   108     100   109   108   108   108     100   109   108   108     100   109   108   108     100   109   108   108     100   109   108   108     100   109   108     100   109   108     100   109   108     100   109   108     100   109   108     100   109   108     100   109   108     100   108   108     100   108   108     100   108   108     100   108   108     100   108   108     100   108   108     100   108   108     100   108   108     100   108   108     100   108   108     100   108   108     100   108   108     100   108   108     100   108   108     100   108   108     100   108   108     100   108   108     100   108   108     100   108   108     100   108   108     100   108   108     100   108   108     100   108   108     100   108   108     100   108   108     100   108   108     100   108   108     100   108   108     100   108   108	900	1000				2 2 2 5 5 1 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2 5 E 2					
191   2   700   3299   Certifications Forward   23,575.80     192   2   700   3301   Salaries   53,006.29     193   2   700   3304   Expenses   3,983.57     194   2   700   3399   Certifications Forward   4,792.35     195   2   700   3401   Salaries   95,917.05     196   2   700   3404   Expenses   3,781.47     197   2   700   3499   Certifications Forward   1,555.08     198   2   700   3501   Salaries   235,333.53     199   2   700   3501   Salaries   27,732.06     101   2   700   3599   Certifications Forward   5,930.36     102   700   3601   Salaries   2,956.66     103   2   700   3601   Salaries   2,956.66     103   2   700   3699   Certifications Forward   739.55     103   2   700   3699   Certifications Forward   739.55     104   Central Office Grants and Donations Trust Fund—    105   Central Office Grants and Donations Trust Fund—    107   Central Office Grants and Donations Trust Fund—    108   Central Office Grants and Donations Trust Fund—    109   2   700   3691   Salaries   2,956.66     109   Central Office Grants and Donations Trust Fund—    109   Central Office Grants and Central Office Grants and Ce		120									
Region 3 - Grants and Donations Trust Fund—		100									
93 2 700 3304 Expenses . 3,983.57 94 2 700 3399 Certifications Forward . 4,792.35  Region 4-Grants and Donations Trust Fund—  95 2 700 3401 Salaries . 95,917.05  96 2 700 3404 Expenses . 3,781.47  97 2 700 3499 Certifications Forward . 1,555.08  Region 5-Grants and Donations Trust Fund—  98 2 700 3501 Salaries . 235,333.53  99 2 700 3503 Other Personal Services . 36,768.01  20 2 700 3599 Certifications Forward . 5,930.36  Office of Assistant Secretary for Operations—  Central Office-Grants and Donations Trust Fund—  02 2 700 3601 Salaries . 2,956.66  Og 2 700 3601 Salaries . 2,956.66  Community Facilities and Road Prisons—  Region 1-Grants and Donations Trust Fund—  Region 1-Grants and Donations Trust Fund—  Region 1-Grants and Donations Trust Fund—											100000000000000000000000000000000000000
Page 2   Page 3   P	Ordered in	3000									
Region 4—Grants and Donations Trust Fund—    95,917.05		1500	-								
96 2 700 3404 Expenses				3000		4,732.30					
97 2 700 3499 Certifications Forward 1,555.08  Region 5—Grants and Donations Trust Fund—  98 2 700 3501 Salaries 235,333.53  99 2 700 3503 Other Personal Services 36,768.01  20 2 700 3504 Expenses 27,732.06  Office of Assistant Secretary for Operations— Central Office—Grants and Donations Trust Fund—  02 2 700 3601 Salaries 2,956.66  Ordifications Forward 739.55  Community Facilities and Road Prisons— Region 1—Grants and Donations Trust Fund—  Region 1—Grants and Donations Trust Fund—	95	2	700	3401	Salaries	95,917.05					
Region 5—Grants and Donations Trust Fund—	1645	200									
98 2 700 3501 Salaries	97	2	700	3499		1,555.08	*********			*********	
99 2 700 3503 Other Personal Services	98	2	700	3501		235.333.53	A Company of the Comp	The second second		Total Control	22.5
00 2 700 3504 Expenses 27,732.06 01 2 700 3599 Certifications Forward 5,930.36  Office of Assistant Secretary for Operations— Central Office—Grants and Donations Trust Fund—  02 2 700 3601 Salaries 2,956.66 03 2 700 3699 Certifications Forward 739.55  Community Facilities and Road Prisons— Region 1—Grants and Donations Trust Fund—	bildi	2									
Office of Assistant Secretary for Operations—	NEW PROPERTY.	2				27,732.06					
Central Office—Grants and Donations Trust Fund—    102 2 700 3601 Salaries	100	2	700	3599		5,930.36					
02 2 700 3601 Salaries											
03 2 700 3699 Certifications Forward	02	2	700	3601		2,956.66					
Region 1—Grants and Donations Trust Fund—	103	2			Certifications Forward						
203.040.73	04	2	700	5101		232 848 72	100				
05 2 700 5103 Other Personal Services	200	2									

XPENDITURES							NON-OP	ERATING EXPEN	IDITURES		
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	LIN
									BALLEY.		
	\$			\$		s					
					49,479.90						
			10,545.24		10,545.24						
		,			80,347.52					783.09	
					(1,352.00) 15,788.98						
			15,760.50	**********	15,700.50						324
			1,771.76		1,771.76						. 32
			12,105.53		12,105.53						. 32
					31,932.76						
					1,751.09 28,049.57						
					13,864.58						
			4,391.12		4,391.12						32
					13,917.14				*********		
	**********	*********	20,719.53	*********	20,719.53			***********	*********	**********	32
											-
		*******	2,111.91		2,111.91					**********	32
			4 779 89		4 779 89						32
			4,770.00		4,775.00					**********	
			15,919.53		15,919.53						. 32
			8,824.58		8,824.58						32
					A THE COLUMN						
*********			4,924.28		4,924.28						34
					54,882.82						
					3,354.72 21,304.41		V. Contraction of the contractio				
		16									
					213,076.72 2,342.64						
					29,256.57						
				*******	14,181.76						
		*********	23,575.60		23,575.80	**********	*******	*********	*********		3.
				********	53,006.29						
					3,983.57 4,792.35	**********					
											-
		**********		*********	95,917.05 3,781.47						
					1,555.08						
100		100000000000000000000000000000000000000	235 222 52		235,333.53						20
		**********			36,768.01				**********		
			27,732.06		27,732.06					***********	. 33
********			5,930.36		5,930.36	**********		*********	*********	************	33
							V 27				
				**********	2,956.66	A SECTION AND ADDRESS OF THE PARTY OF THE PA					
			720 EE								
		**********	739.55		739.55						*

	100	138	1			100000				OPERATIO
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		700-704		OFFENDER REHABILITATION, DEPARTMENT OF (Continued)						
		700		Office of the Secretary and Office of Management and Budget: (Continued)		The second				
			- 1	Community Facilities and Road Prisons— (Continued)						
306	2	700	5104	Region 1—Grants and Donations Trust Fund— (Continued)  Expenses	22 670 10	\$				
307	2	700	5106	Operating Capital Outlay		••••••		THE RESIDENCE OF THE PERSON AND PROPERTY.		
308	2	700	5401	Salaries	90,345.91					
109	2	700	5404 5406	Expenses	33,524.49 75.00				************	
311	2	700	5407	Food Products						
			2000	Region 5—Grants and Donations Trust Fund—						
112	2	700	5501 5503	Salaries	188,250.79 111,004,75					
14	2	700	5504	Expenses	91,939.03					
315	2	700	5506	Operating Capital Outlay						
316	2	700	5507	Food Products	34,399.74	**********			*********	********
317				of Management and Budget	23,272,167.39	\$	\$	s	s	\$
		701		Office of Assistant Secretary for Programs:						
118	1	701	0101	Salaries		\$				
19	1	701	0103	Other Personal Services						
21	-1	701	0106	Operating Capital Outlay	5,481.38					
322	1	701	0110	Tuition Payments	96,411.94					
				and Budget- Road Prison Trust Fund-				4		
23	2	701	1001	Salaries	170,759.69					
124	2	701	1004	Expenses	77,889.81					
325	2	701	1091	Data Processing Services						
26	2	701	1099	Certifications Forward	16,787.60		********	********		
327	2	701	2001	Salaries	23,540.93			**********		
28	2	701	2004	Expenses						
329	2	701	2099	Certifications Forward .  Office of Assistant Secretary for Operations and Regional Administration—	1,065.42	********				
				Road Prisons Trust Fund-						
330	2	701	3001	Salaries		*********				
32	2	701	3099	Certifications Forward		*********				
	150			Region 1—Road Prison Trust Fund—	9,000			*********		
133	2	701	5101	Salaries	487,841.35					
34	2	701	5103	Other Personal Services						
36	2	701	5106	Operating Capital Outlay	12,709.75					
37	2	701	5107	Food Products	87,287.66					
138	2	701	5199	Certifications Forward	16,428.63	*********	******			*******
339	2	701	5201	Salaries	692,563.19				*********	3 3 3
140	2	701	5203	Other Personal Services	33,263.50					
41	2	701	5204	Expenses		*********	, , , , , , , , , , , , , , ,			
42	2 2	701	5206 5207	Operating Capital Outlay						
44	2	701	5299	Certifications Forward						
				Region 3-Road Prison Trust Fund-						
45	2 2	701	5301	Salaries Other Personal Services		*********				
47	2	701	5304	Expenses						
148	2	701	5306	Operating Capital Outlay		***********				
49	2	701	5307	Food Products		*******				
150	2	701	5399	Certifications Forward	7,100.64			*********	********	
51	2	701	5401	Salaries						
52	2	701	5403	Other Personal Services	18,623.00			*********		
53 54	2	701	5404 5406	Expenses Operating Capital Outlay		***********				
55	2	701	5407	Food Products						
56	2	701	5499	Certifications Forward						
57	2	701	5501	Region 5—Road Prison Trust Fund— Salaries	617,773.73					
158	2	701	5503	Other Personal Services						
59	2	701	5504	Expenses	160,894.12	**********				
60		701	5506	Operating Capital Outlay	11 699 44	**********				

EXPENDITURES							NON-OF	PERATING EXPEN	IDITURES	CH CHE	
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	Line No.
\$		\$		\$		\$					
			90.345.91		90,345.91						3308
					33,524.49						
					75.00 9,867.31						
			188.250.79		188,250.79						. 3312
			111,004.75		111,004.75						. 3313
					91,939.03						
					34,399.74						
	\$	\$	\$ 19,530,553.29	\$	\$ 19,530,553.29	\$	\$	\$	\$ 3,741,614.10	\$ 3,741,614.10	3317
\$	\$	s	\$ 1,040,714.92	\$	s 1,040,714.92	s	\$	\$	s	S	. 3318
			25,713.22		25,713.22						
			- ATT   100 M (100 C) (100 C)		340,760.62 5,481.38						
					96,411.94						
			470 750 60		170 750 50						2222
				1,1,1,1,1,1,1,1	170,759.69 77,889.81						
					30,970.78	*********		********		*******	. 3325
			16,787.60		16,787.60						3326
			23,540.93		23,540.93						
					7,062.43		*******				
			1,065.42		1,065.42	.,		*********			3329
			33,175.13		33,175.13						. 3330
	********	*********	3,562.98		3,562.98	**********		*********			3332
					487,841.35						
					25,943.99 133,969.12						
					12,709.75						
		**********	87,287.66	********	87,287.66			*********			. 3337
		******	16,428.63		16,428.63			********			. 3338
			692,563.19		692,563.19						
			33,263.50		33,263.50						
					160,521.95 5,120.34						
					126,749.12						. 3343
*****		the continue of	24,680.58	**********	24,680.58	**********			**********		3344
			233,383.75		233,383.75						. 3345
					8,056.14						
					39,994.23 822.05						
			37,143.12		37,143.12						. 3349
*********			7,160.64		7,160.64	**********				********	3350
	********		354,373.33		354,373.33			********			. 3351
			18,623.00		18,623.00						
					135,649.57						
**********					78,230.90						
			15,585.95		15,585.95			******			3356
		9	617,773,73		617,773.73						. 3357
			28,699.33		28,699.33	*********					. 3358
**********				**********	160,894.12 11,699.44						
TERRESPONDENCE											

	133	919	23							OPERATING
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		700-704 701		OFFENDER REHABILITATION, DEPARTMENT OF (Continued) Office of Assistant Secretary for Programs: (Continued) Office of Assistant Secretary for Operations and Regional Administration— (Continued) Region 5—Road Prison Trust Fund— (Continued)						
3361 3362	2 2	701 701	5507 5599	Food Products		\$		- Water and a second		
3363				Total Office of Assistant Secretary for Programs	5,568,122.03	\$	\$	\$	\$	s
		702		Office of Assistant Secretary for Operations						
3364		702	0101	and Regional Administration: Salaries	022 177 72	\$				
3365	1	702	0104	Expenses		•				
3366	1	702	0106	Operating Capital Outlay						
-	21		-	Region 2—	20,000.10					
3367	1	702	0201	Salaries	1,396,507.46					
3368	1	702	0204	Expenses	389,382.65					
3369	1	702	0206	Operating Capital Outlay	35,421.38	*********				
				Region 3—			STATE OF STREET			
3370	1	702	0301	Salaries	1,033,062.60	The secretary and a second		To a second of the second		
3371	1	702	0304	Expenses	214,283.56					
3372	1	702	0306	Operating Capital Outlay	22,193.27	********	*********	*******	******	********
3373		702	0401	Region 4— Salaries	2,502,724,21					
3374	-	702	0404	Expenses	644,373.82					
3375		702	0406	Operating Capital Outlay		**********				
2010		102		Region 5-	25,105.01		***********		**********	********
3376	1	702	0501	Salaries	2,414,533.97					
3377	1	702	0504	Expenses	735,186.40					
3378	1	702	0506	Operating Capital Outlay	18,025.66					
				Central Office-						
3379	1	702	0601	Salaries	122,169.40			**********		*********
3380	1	702	0603	Other Personal Services	2,909.87					
3381	1	702	0604	Expenses	26,762.30					
3382		702	0606	Operating Capital Outlay Interstate Compact Services	920.40					
3363		702	0010	Apalachee Correctional Institution— Correctional Work Program Trust Fund—	19,003.41			**********		**********
3384	2	702	0201	Salaries	453,979.09					
3385	2	702	0204	Expenses	2,150,950.19					
3386	2	702	0206	Operating Capital Outlay	63,620.43					
3387	2	702	0299	Certifications Forward	85,156.43					
				Avon Park Correctional Institution—						
	-	700		Correctional Work Program Trust Fund-						
3388	2	177271	0301	Salaries	50,079.64					
3389	2	702	0399	Expenses Certifications Forward	292,239.78	***********				
		- 10		Florida Correctional Institution— Correctional Work Program Trust Fund—	1,040.50					. II. II
1391	2	702	0401	Salaries	132,691.45					
3392	2		0404	Expenses	625,409,45				***********	
3393	2	702	0406	Operating Capital Outlay	7,761.74					
3394	2	702	0499	Certifications Forward	39,064.46					
				Florida State Prison—						
				Correctional Work Program Trust Fund-						
3395	2		0501	Salaries	173,235.54				*********	
3396	2	702	0599	Certifications Forward	2,772.26					
				Glades Correctional Institution—						
397	2	702	0601	Correctional Work Program Trust Fund— Salaries	269 226 11					
3398	2		0604	Expenses	864,762.70					
3399	2	702	0606	Operating Capital Outlay				The state of the s	the second secon	The second secon
400	2	702	0699	Certifications Forward						
				DeSoto Correctional Institution—						
	1	1	-	Correctional Work Program Trust Fund-	1975					
1401	2		0801	Salaries	27,203.98					
402	2		0804	Expenses Operating Capital Outlay	77,401.15				******	
404	2		0899	Certifications Forward	9,423.53					
0000	The s			Office of the Secretary and Office of Management and Budget—	90.000,0				**********	*********
				Correctional Work Program Trust Fund—						
405	2	702	1001	Salaries	28,831.44					
406	2		1003	Other Personal Services						
407	2		1004	Expenses						
#US	1	702	1091	Data Processing Services Certifications Forward					*********	**********
409	-	702	1099							

EXPENDITURES							NON-OP	ERATING EXPEN	IDITURES		100
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	Line No.
								17 16 1	1000		
\$	\$	\$ \$	102,061.54	\$ \$			s		\$		
********		**********	25,998.00		25,998.00	**********	1			*********	3362
\$	\$	\$	5,568,122.03	\$ <u>\$</u>	5,568,122.03	\$	\$	\$	\$	\$	3363
\$	s	ss	932,177.72	s s	932,177.72	s	\$	\$	\$	\$	3364
					227,477.37					*********	. 3365
	*********	********	26,565.19	*******	26,565.19	**********	*******			*******	3366
			1,396,507.46		1,396,507.46						
					389,382.65 35,421.38						
			35,421.30		35,421.30					Ender teathers	5505
					1,033,062.60						
					214,283.56 22,193.27						
					2,502,724.21 644,373.82						
			The state of the s		29,169.01						
					2,414,533.97 735,186.40						
					18,025.66		***********				3378
			122,169.40		122 160 40						2270
					122,169.40 2,909.87						
					26,762.30						3381
					920.40						
			15,050.41		15,050.41						0000
			453,979.09		453,979.09						2204
					2,150,950.19						3385
					63,620.43						
			85,156.43		85,156.43	********	*****		******	********	3387
********		******	beliefeld by the first fill.		50,079.64	**********					3388
				**********	292,239.78 1,540.98						
			132 691 45		132,691,45						3391
					625,409.45						3392
				********	7,761.74						
		******	39,064.46	********	39,064.46	**********					3394
15150000000000					173,235.54						3395
			2,772.20		2,772.20					*********	3350
					- 2 3						-
************					258,336.11 864,762.70				************		
**********					53,255.87						
*********		********	43,080.32		43,080.32				**********	**********	3400
					27,203.98						
					77,401.15 9,423.53						
,,,,,					5,036.09						
			i i i i i i i i i i i i i i i i i i i		745 C.						
			TO THE LOCAL PROPERTY.		28,831.44						
					7,843.01						
					10,518.14 4,265.25						

	1 13		13.0			1 3 3				OPERATIN
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		700-704		OFFENDER REHABILITATION, DEPARTMENT OF (Continued)						
		702		Office of Assistant Secretary for Operations						
				and Regional Administration: (Continued) Union Correctional Institution—						
				Correctional Work Program Trust Fund—						
3410	2	702	1301	Salaries					\$	
3411	2	702	1304	Expenses Operating Capital Outlay	3,891,234.24 59,217,89					
3413	2	702	1399	Certifications Forward :					**********	
				Cross City Correctional Institution—						
3414	2	702	1504	Correctional Work Program Trust Fund— Expenses	431.46					
3415	2	702	1506	Operating Capital Outlay						
-				Hendry Correctional Institution—						
3416	2	702	1801	Correctional Work Program Trust Fund— Salaries	4.299.51					
	97			Office of Assistant Secretary for Programs—						
				Correctional Work Program Trust Fund—						
3417	2	702	2001	Salaries Expenses	31,431.15					
				Hillsborough Correctional Institution—						
				Correctional Work Program Trust Fund—						
3419	2	702	2201	Salaries	13,500.00					
3420	2	702	3001	Salaries	67,858.57	Trade				
3421	2	702	3003	Other Personal Services	5,952.59					
3422	2 2	702 702	3004 3006	Expenses Operating Capital Outlay	32,596.40					
,423	-	702	3000		3,704.33			***********		
3424				Total Office of Assistant Secretary for Operations and Regional Administration	20 916 359 38				\$	•
3727				Operations and Regional Administration	20,310,353.36	•	•	•	•	•
		703		Major Institutions:						
				Apalachee Correctional Institution—	Verse de la					
3425	1	703	0201	Salaries	2,369,415.40 7,621.00				s	
3427	1	703	0204	Expenses						
3428	1	703	0206	Operating Capital Outlay	35,889.24					
3429	1	703	0207	Food Products	644,667.96					
3430	1	703	0301	Salaries	1,838,239,22					
3431	1	703	0303	Other Personal Services	3,517.50					
3432	1	703	0304	Expenses	981,530.67					
3433	1	703	0306	Operating Capital Outlay	35,157.78					
,,,,,,	3.5	703	0307	Florida Correctional Institution—	337,703.72	**********				
3435	1_	703	0401	Salaries	1,821,416.11		*******			
3436	1	- STORE 1	0403	Other Personal Services	1,267.36					
3437	1	703	0404	Expenses Operating Capital Outlay	639,757.69 61,306.16					
3439	i	200000	0407	Food Products	205,019.69					
				Florida State Prison-						
3440	1		0501	Salaries	2,886,630.80					
3442	1		0504	Other Personal Services  Expenses	50,637.88					
1443	1		0506	Operating Capital Outlay					· · · · · · · · · · · · · · · · · · ·	
444	1	703	0507	Food Products	840,748.67	********	*********		· · · · · · · · · · · · · · · · · · ·	
445	1	703	0601	Glades Correctional Institution— Salaries	1 910 943 03					
446	1		0603	Other Personal Services	8,462.00					
447	1		0604	Expenses						
448	1		0606	Operating Capital Outlay						
449		703	0607	Food Products	499,808.26	******				
450	1	703	0701	Salaries	2,288,162.97		*********			
451	-1		0703	Other Personal Services					********	
452	1		0704	Expenses Operating Capital Outlay					**********	
454	1		0707	Food Products						
7				DeSoto Correctional Institution—						
455	1		0801	Salaries						
456	1		0804	Other Personal Services	5,627,32 502,628,60				**********	
458	1	703	0806	Operating Capital Outlay	19,984.86					
459	1	703	0807	Food Products	262,320.93					
		703	0901	Reception and Medical Center— Salaries	4 665 147 71		territoria de			
AFO										
460	1		0903	Other Personal Services						

STATE OF THE PARTY							NON-OP	ERATING EXPEN	DITURES		
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	LX
							47.0	- 1			
										Braile B.	
	\$	A DECEMBER OF THE PROPERTY OF	- 175 L.	\$ \$	470,941.56 3,891,234.24		\$				
			58,846.49		58,846.49			**********			. 3
			431.46		431,46				9		. 3
							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
			4 200 51		4 200 E1						2
	**********	*********	4,299.51	*********	4,299.51		**********		**********		. 3
			31,431.15		31,431.15						3
		**********	11,063.51		11,063.51	**********		ğ			3
			13,500.00		13,500.00						3
(COMPANION PRODUCTION					67,858.57 5,952.59						
			32,596.40		32,596.40						
			5,704.93		5,704.93			**********			3
	\$	\$	\$ 20,916,359.38	\$	20,916,359.38	s	\$	\$	\$	S	3
		\$	7,621.00	s s	2,369,415.40 7,621.00 923,827.01		\$				
		**********	7,621.00 923,827.01		7,621.00 923,827.01			**********			. 3
			7,621,00 923,827.01 35,889.24		7,621.00				************		23 53 53
			7,621,00 923,827.01 35,889.24 644,667.96		7,621.00 923,827.01 35,889.24 644,667.96	***************************************			*************		3 3 3 3
			7,621,00 923,827,01 35,889,24 644,667,96 1,838,239,22 3,517,50		7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50			***************************************			C C C C C C C C
			7,621,00 923,827,01 35,889,24 644,667,96 1,838,239,22 3,517,50 981,530,67		7,621.00 923,827.01 35,889.24 644,667.96				**************************************		10 to to to to to
			7,621,00 923,827,01 35,889,24 644,667,96 1,838,239,22 3,517,50 981,530,67 35,157,78		7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67						to the first on the first on the
			7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78 397,763.72		7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78						to to to to to to to to
			7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78 397,763.72 1,821,416.11 1,267.36		7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78 397,763.72 1,821,416.11 1,267.36						3 3 3 3 3 3 3 3 3 3 3
			7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78 397,763.72 1,821,416.11 1,267.36 639,757.69		7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78 397,763.72						
			7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78 397,763.72 1,821,416.11 1,267.36 639,757.69 61,306.16		7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78 397,763.72 1,821,416.11 1,267.36 639,757.69						
			7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78 397,763.72 1,821,416.11 1,267.36 639,757.69 61,306.16		7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78 397,763.72 1,821,416.11 1,267.36 639,757.69 61,306.16						3 3 3 3 3 3 3 3 3
			7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78 397,763.72 1,821,416.11 1,267.36 639,757.69 61,306.16 205,019.69 2,886,630.80 50,637.88		7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78 397,763.72 1,821,416.11 1,267.36 639,757.69 61,306.16 205,019.69 2,886,630.80 50,637.88						3 3 3 3 3 3 3 3 3 3
			7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78 397.763.72 1,821,416.11 1,267.36 639,757.66 61,306.16 205,019.69 2,886,630.80 50,637.88 1,157,497.10		7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78 397,763.72 1,821,416.11 1,267.36 639,757.69 61,306.16 205,019.69						333333333333333333333333333333333333333
			7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78 397,763.72 1,821,416.11 1,267.36 639,757.69 61,306.16 205,019.69 2,886,630.80 50,637.88 1,157,497.10 22,721.04		7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78 397,763.72 1,821,416.11 1,267.36 639,757.66 61,306.16 205,019.69 2,886,630.80 50,637.88 1,157,497.10						
			7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78 397,763.72 1,821,416.11 1,267.36 639,757.66 613,06.16 205,019.69 2,886,630.80 50,637.88 1,157,497.10 22,721.04 840,748.67		7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78 397,763.72 1,821,416.11 1,267.36 639,757.69 61,306.16 205,019.69 2,886,630.80 50,637.88 1,157,497.10 22,721.04						Electric to the total and the
			7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78 397,763.72 1,821,416.11 1,267.36 639,757.69 61,306.16 205,019.69 2,886,630.80 50,637.88 1,157,497.10 22,721.04 840,748.67		7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78 397,763.72 1,821,416.11 1,267.36 639,757.69 61,306.16 205,019.69 2,886,630.80 50,637.88 1,157,497.10 22,721.04 840,748.67						333333333333333333333333333333333333333
			7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78 397,763.72 1,821,416.11 1,267.36 639,757.69 61,306.16 205,019.69 2,886,630.80 50,637.88 1,157,497.10 22,721.04 840,748.67 1,819,843.93 8,462.00 684,641.68		7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78 397,763.72 1,821,416.11 1,267.36 639,757.69 61,306.16 205,019.69 2,886,630.80 50,637.88 1,157,497.10 22,721.04 840,748.67 1,819,843.93 8,462.00 684,641.68						3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3
			7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78 397.763.72 1,821,416.11 1,267.36 639,757.69 613,06.16 205,019.69 2,886,630.80 50,637.88 1,157,497.10 22,721.04 840,748.67 1,819,843.93 8,462.0 684,4641.68 42,782.91		7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78 397,763.72 1,821,416.11 1,267.36 639,757.69 61,306.16 205,019.69 2,886,630.80 50,637.88 1,157,497.10 22,721.04 840,748.67						333333333333333333333333333333333333333
			7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78 397,763.72 1,821,416.11 1,267.36 639,757.69 61,306.16 205,019.69 2,886,630.80 50,637.83 1,157,497.10 22,721.04 840,748.67 1,819,843.93 8,462.00 684,641.68 42,782.91 499,808.26		7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78 397,763.72 1,821,416.11 1,267.36 639,757.69 61,306.16 205,019.69 2,886,630.80 50,637.88 1,157,497.10 22,721.04 840,748.67 1,819,843.93 8,462.00 684,641.68 42,782.91 499,808.26						3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3
			7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78 397.763.72 1,821,416.11 1,267.36 639,757.69 61,306.16 205,019.69 2,886,630.80 50,637.88 1,157,497.10 22,721.04 840,748.67 1,819,843.93 8,462.00 684,641.68 42,782.91 499,808.26 2,288,162.97 6,419.50		7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78 397,763.72 1,821,416.11 1,267.36 639,757.69 613,306.16 205,019.69 2,886,630.80 50,637.88 1,157,497.10 22,721.04 840,748.67 1,819,843.93 8,462.00 684,641.68 42,782.91 499,808.26						3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3
			7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78 397.763.72 1,821,416.11 1,267.36 639,757.69 61,306.16 205,019.69 2,886,630.80 50,637.88 1,157,497.10 22,721.04 840,748.67 1,819,843.93 8,462.00 684,641.64 42,782.91 499,808.26 2,288,162.97 6,419.50 916,826.86		7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78 397,763.72 1,821,416.11 1,267.36 639,757.69 61,306.16 205,019.69 2,886,630.80 50,637.88 1,157,497.10 22,721.04 840,748.67 1,819,843.93 8,462.00 684,641.68 42,782.91 499,808.26 2,288,162.97 6,419.50 916,826.86						333333333333333333333333333333333333333
			7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78 397,763.72 1,821,416.11 1,267.36 639,757.69 61,306.16 205,019.69 2,886,630.80 50,637.88 1,157,497.10 22,721.04 840,748.67 1,819,843.93 8,462.00 684,641.68 42,782.91 499,808.26 2,288,162.50		7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78 397,763.72 1,821,416.11 1,267.36 639,757.69 613,306.16 205,019.69 2,886,630.80 50,637.88 1,157,497.10 22,721.04 840,748.67 1,819,843.93 8,462.00 684,641.68 42,782.91 499,808.26						3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3
			7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78 397.763.72 1,821,416.11 1,267.36 639,757.69 61,306.16 205,019.69 2,886,630.80 50,637.88 1,157,497.10 22,721.04 840,748.67 1,819,843.93 8,462.00 684,641.68 42,782.91 499,808.26 2,288,162.97 6,419.50 916,826.86 51,960.75		7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78 397,763.72 1,821,416.11 1,267.36 639,757.69 61,306.16 205,019.69 2,886,630.80 50,637.88 1,157,497.10 22,721.04 840,748.67 1,819,843.93 8,462.00 684,641.68 42,782.91 499,808.26 2,288,162.97 6,419.50 916,826.86 51,960.57						
			7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78 397,763.72 1,821,416.11 1,267.36 639,757.69 61,306.16 205,019.69 2,886,630.80 50,637.88 1,157,497.10 22,721.04 840,748.67 1,819,843.93 8,462.00 684,641.68 42,782.91 499,808.26 2,288,162.97 6,419.50 916,826.86 51,960.57 497,297.03 1,529,552.78 5,627.32		7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78 397,763.72 1,821,416.11 1,267.36 639,757.69 61,306.16 205,019.69 2,886,630.80 50,637.88 1,157,497.10 22,721.04 840,748.67 1,819,843.93 8,462.00 684,641.68 42,782.91 499,808.26 2,288,162.97 6,419.50 916,826.86 51,960.57 497,297.03						3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3
			7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78 397.763.72 1,821,416.11 1,267.36 639,757.69 61,306.16 205,019.69 2,886,630.80 50,637.88 1,157,497.10 22,721.04 840,748.67 1,819,843.93 8,462.00 684,641.68 42,782.91 499,808.26 2,288,162.97 6,419.50 916,826.86 51,960.57 497,297.03		7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78 397,763.72 1,821,416.11 1,267.36 639,757.66 613,306.16 205,019.69 2,886,630.80 50,637.88 1,157,497.10 22,721.04 840,748.67 1,819,843.93 8,462.00 684,641.68 42,782.91 499,808.26 2,288,162.97 6,419.50 916,826.86 51,960.57 497,297.03						333333333333333333333333333333333333333
			7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78 397.763.72 1,821,416.11 1,267.36 639,757.69 61,306.16 205,019.69 2,886,630.80 50,637.88 1,157,497.10 22,721.04 840,748.67 1,819,843.93 8,462.00 684,641.68 42,782.91 499,808.26 2,288,162.97 6,419.50 916,826.86 51,960.57 497,297.03 1,529,552.78 5,627.32 502,628.60 19,984.86		7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78 397,763.72 1,821,416.11 1,267.36 639,757.69 61,306.16 205,019.69 2,886,630.80 50,637.88 1,157,497.10 22,721.04 840,748.67 1,819,843.93 8,462.00 684,641.68 42,782.91 499,808.26 2,288,162.97 6,419.50 916,826.86 51,960.57 497,297.03 1,529,552.78 5,627.32						333333333333333333333333333333333333333
			7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78 397,763.72 1,821,416.11 1,267.36 639,757.66 613,306.16 205,019.69 2,886,630.80 50,637.88 1,157,497.10 22,721.04 840,748.67 1,819,843.93 8,462.00 684,641.68 42,782.91 499,808.26 2,288,162.97 6,419.50 916,826.86 51,960.57 497,297.03 1,529,552.78 5,627.32 502,628.60 19,984.86 262,320.93		7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78 397,763.72 1,821,416.11 1,267.36 639,757.69 61,306.16 205,019.69 2,886,630.80 50,637.88 1,157,497.10 22,721.04 840,748.67 1,819,843.93 8,462.00 684,641.68 42,782.91 499,808.26 2,288,162.97 6,419.50 916,826.86 51,960.57 497,297.03 1,529,552.78 5,627.32 502,628.60 19,984.86 262,320.93						333333333333333333333333333333333333333
			7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78 397.763.72 1,821,416.11 1,267.36 639,757.69 61,306.16 205,019.69 2,886,630.80 50,637.88 1,157,497.10 22,721.04 840,748.67 1,819,843.93 8,462.00 684,641.68 42,782.91 499,808.26 2,288,162.97 6,419.50 916,826.86 51,960.57 497,297.03 1,529,552.78 5,627.32 502,628.60 19,984.86 262,320.93		7,621.00 923,827.01 35,889.24 644,667.96 1,838,239.22 3,517.50 981,530.67 35,157.78 397,763.72 1,821,416.11 1,267,36 639,757.69 61,306.16 205,019.69 2,886,630.80 50,637.88 1,157,497.10 22,721.04 840,748.67 1,819,843.93 8,462.00 684,641.68 42,782.91 499,808.26 2,288,162.97 6,419.50 916,826.86 51,960.57 497,297.03 1,529,552.78 5,627.32 502,628.60 19,984.86						3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3

									- 1	OPERATING
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		700-704		OFFENDER REHABILITATION, DEPARTMENT OF (Continued)						
		703		Major Institutions: (Continued) Reception and Medical Center— (Continued)						
3463	1	703	0906	Operating Capital Outlay	41,012.60	s	\$	\$	\$	\$
3464	1	703	0907	Food Products  Brevard Correctional Institution—	951,560.48					
3465	1	703	1001	Salaries	1,421,955.97					
3466	1	703	1003	Other Personal Services						
3467 3468	100	703	1004	Expenses						
3469	1	703	1007	Food Products						
3470	1	703	1101	Marion Correctional Institution— Salaries	1.047.428.65					
3471	1	703	1103	Other Personal Services						
3472	1	703	1104	Operating Capital Outlay						
3474	1	703	1107	Food Products						
	ie :	700		Lawtey Correctional Institution—						
3475 3476	1	703	1201	Other Personal Services	512,891.31 1.888.94					
3477	1	703	1204	Expenses						
3478	1	703	1206	Operating Capital Outlay						
34/5	3	703	1207	Union Correctional Institution—	03,910,07					
3480	1	703	1301	Salaries						
3481	1	703	1303	Other Personal Services						
3483	1	703	1306	Operating Capital Outlay						
3484	1	703	1307	Food Products Zephyrhills Correctional Institution—	1,112,696.28					
3485	-1	703	1401	Salaries	311,021,46	0				
3486	1	703	1403	Other Personal Services						
3487 3488	1	703	1404	Expenses		***********				
3400		700	1407	Cross City Correctional Institution—	03,443.04					**********
3489	1	703	1501	Salaries						
3490	1	703	1503	Other Personal Services						
3492	1	703	1506	Operating Capital Outlay						
3493	1	703	1507	Food Products	194,625.04		*****			*********
3494	1	703	1601	Salaries	1,187,358.15					
3495	1	703	1603	Other Personal Services	5,667.83					
3496 3497		703	1604	Operating Capital Outlay	318,923.69 4,888.82					
3498	1	703	1607	Food Products	187,308.56					
3499		703	1701	Lantana Correctional Institutions— Salaries	447 293 83					
3500	1	703	1703	Other Personal Services						
3501	1	703	1704	Expenses	139,747.45					
3503	1	703	1707	Operating Capital Outlay						
THE STATE OF		1000		Hendry County Correctional Institution-						
3504 3505		703	1801	Salaries						
3506	1	703	1804	Expenses						
3507	1	703	1806	Operating Capital Outlay						
3508	1	703	1901	Dade Correctional Institution— Salaries	1,272,537,79					
3509	1	703	1903	Other Personal Services	500.00					
3510	1	703	1904	Expenses Operating Capital Outlay						
3512	1	703	1907	Food Products		***********				
	1	-	-	Lake Correctional Institution—						
3513 3514	1	703	2001	Salaries Other Personal Services	980,903.10 12.157.41					
3515	1	703	2004	Expenses	346,103.23	*********				
3516	1	703 703	2006	Operating Capital Outlay						
3317	3.	703	2007	Broward Correctional Institution—	134,325./3	***********			**********	
3518	1	703	2101	Salaries	35,756.34					
3519 3520	1	703	2104	Food Products		***********				
	A STATE			Hillsborough Correctional Institution—						
3521 3522	1	703	2201 2204	Salaries	459,861.09 351,069.86	**********	********			
3523	1	703	2206	Operating Capital Outlay	2,702.88		**********			
3524	1	703	2207	Food Products Indian River Correctional Institution—	118,662.53	**********	*********	**********		*******
3525	-	703	2301	Salaries	778,002.74		Landar VI			THE STATE OF THE S

EXPENDITURES							NON-OP	ERATING EXPEN	IDITURES		13
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	Line No.
		uno re									
				\$		\$					
*********	*********		95 1,560.48		951,560.48	***********					
					1,421,955.97 8,382.08						
						************					
					6,452.65						
			345,506.03	**********	345,506.03						3405
					1,047,428.65						
					410,771.76						
					8,850.35					*********	3473
			317,075.36		317,075.36		***********		**********		3474
				******	512,891.31						
					1,888.94 162,276.76						
			4,361.12		4,361.12				********		3478
			83,916.87		83,916.87	*********	*********		*******		34/9
					4,865,270.15				*********		
		*********		***********	13,996.61 1,880,557.65				************		
				**********	74,592.79				***********		
			1,112,696.28		1,112,696.28						3484
			311,021.46		311,021.46						3485
					1,816.53						
					155,886.97 63,443.64						
					1,166,640.52						
			314,301.15		314,301.15				***********		3491
					7,322.78 194,625.04						
			151,020.01								
					1,187,358.15						
					5,667.83 318,923.69						
					4,888.82						
			187,308.56		187,308.56					**********	3498
			447,293.83		447,293.83				*********		
					12,261.47 139,747.45				**********		4001000
* * * * * * * * * * * *	*,* * * * * * * * * *	desire less	119,459.54		119,459.54				************	******	3503
	************		16,549.02		16,549.02					*********	3504
					916.80				**********		
					11,488.30	***********			*********		
											2500
				**********	1,272,537.79 500.00				***********		
			575,076.14		575,076.14						3510
					9,944.76 342,832.84						4442
	113/11/2011/11		012,02.01		512,002.01						
					980,903.10						
					346,103.23						
			194,325.73		194,325.73				**********	**********	3017
					35,756.34						2000000
					110,380.88 23.264.20						
		The state of	-5,20	Jan Jan	20,201,20						
					459,861.09 351,069.86				***********		
					2,702.88				***********		
*********			118,662.53		118,662.53	********			*********	*********	3524
**********			778,002.74		778,002.74				**********	*********	3525
		The same of the same of					0 1				

	100	A 193								OPERATIN
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		700-704		OFFENDER REHABILITATION, DEPARTMENT OF (Continued)						
		703		Major Institutions: (Continued)						
		Face of	1700	Indian River Correctional Institution— (Continued)			199			
3526 3527		703	2303	Other Personal Services\$				\$		
3528		703	2304	Expenses						
3529		703	2307	Food Products						
				Apalachee Correctional Institution Work Program—						
3530 3531		703	4004	Operating Capital Outlay	1,567.60					
-		,	4000	Cross City Correctional Institution Work Program—	100,000.00			ari Files rock		
3532		703	4104	Expenses						
3533	1	703	4106	Operating Capital Outlay	9,000.00		**********			
3534	1	703	4204	Expenses	3,352.92					
3535		703	4206	Operating Capital Outlay						
				Zephyrhills Correctional Institution Work Program—		*				
3536 3537		703	4301	Salaries						
3538		703	4304	Expenses Operating Capital Outlay	238.00					
	12.4			Glades Correctional Institution Work Program—		68 18 3 3			A STATE	
3539	1	703	4406	Operating Capital Outlay	33,617.00					
2540	1	702	4500	Union Correctional Institution Work Program—	10.01					
3540		703	4506	Operating Capital Outlay  Marion Correctional Institution Work Program—	10.01			*********		
3541	1	703	4601	Salaries	1,668.26					
3542		703	4604	Expenses	1,031.23					
3543	1	703	4606	Operating Capital Outlay	2,200.00	*******				*********
3544	1	703	4704	Hendry County Correctional Institution Work Program— Expenses	6,862.80			1000		
3545	1	703	4706	Operating Capital Outlay	5,503.30					
				Federal Aid Trust Fund-						
3546	2	703	1006	Operating Capital Outlay—CTA	5,775.00					
3547 3548	2 2	703	1008	Fixed Capital Outlay	2,537,619.50					
3549	2	703	1015	FCO-Repairs, Renovations for Jackson Vocational Center						
3550		703	1018	FCO-Youthful First Offender-Hillsborough	1,195,267.14					
3551 3552	2 2	703	1038	FCO-Supplemental Funding due to Population Expansion-U.C.I FCO-New Institution-Urban Area-Dade						
3553	2	703	1058	FCO-Inmate Housing-UCI				***********		
	2	703	1078	FCO-Miscellaneous Repairs, Renovations and	The state of the s	10 10 10				
3554		-		Improvements-F.C.I.	80,590.34					
3555 3556	2 2	703	1088	FCOVocational Educational Buildings	35,475.24					
3557	2	703	1106	Operating Capital Outlay-Major Institutions						
3558	2	703	1116	Operating Capital Outlay-Reception and Medical Center						
3559	2	703	1118	FCO-Additional Housing for 100 Inmates	The state of the s					
3560 3561	2	703	1128	FCO-Cross City				,		
3562	2	703	1148	FCO-Lake City	1,094,708.58					
3563	2	703	1158	FCO-River Junction	55,603.28					
3564	2	703	1168	FCO-Wood City	5,762.00					
3565 3566	2	703	1178	FCO-Holley City  FCO-Florida Correctional Institution	82,118.10 1,102.78					
4500		700	1100		100000000000000000000000000000000000000					-
3567				Total Major Institutions	63,950,095.64	\$	\$	\$	\$	\$
		704		Community Facilities and Road Prisons:						
				Region 1-						
3568	1	704	0101	Salaries				\$		
3569 3570		704	0103	Other Personal Services	19,233.96			7		
3571	1	704	0106	Operating Capital Outlay	30,460.29					
3572	1	704	0107	Food Products	221,675.97	**********				
				Region 2-						
3573 3574	1	704	0201	Salaries	696,454.59 6.522.28					
3575	1	704	0204	Expenses						
3576	1	704	0206	Operating Capital Outlay	72,381.21	**********	**********			
3577	1	704	0207	Food Products	144,757.71					
3578	1	704	0301	Region 3— Salaries	450,464.38	10-200 a Victoria (1971)				
3579	1	704	0303	Other Personal Services						
3580	1	704	0304	Expenses						
3581	1	704	0306	Operating Capital Outlay						
3582		704	0307	Food Products	100,904.92	*********	********			
3583	1	704	0401	Salaries	1,032,354.12	*********	********			
Section in	1	704	0403	Other Personal Services	11,367.40	*********	*********			
3584	I Total	704	0404	Expenses	400 017 40	**********				

EXPENDITURES							NON-OP	ERATING EXPEN	NDITURES	STEP 3	
Public Wetfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	L
W. F.		and a street	T VICE TO				17/8/12	THE RESERVE	1 19.98	137017	
		s		s s			\$			\$	35
					296,791.34 2,158.51		7				35
					165,902.82						. 35
					1,567.60						
			103,300.30		103,300.30						-
			1,394.13		1,394.13					********	. 35
			9,000.00		9,000.00				*******	*********	35
			3,352,92		3,352.92						. 35
					21,000.00						. 35
											. 35
					16,921.22 30,991.39						35
					238.00						
											1
********			33,617.00		33,617.00	*********	*****				. 35
		********	10.01		10.01						35
					1,668.26					**********	. 35
		*********			1,031.23						. 35
		*********	2,200.00		2,200.00			*******		**********	2000
			6,862.80		6,862.80			*********			. 3
		*********	5,503.30		5,503.30				********		35
			5,775.00		5,775.00						. 35
		*********			2,537,619.50		***********				. 35
				****	19,386.47		******			**********	. 35
					113,185.46						
				treatment .	1,195,267.14						35
				**********	72,410.26 925,918.83						
					19,117.21					***********	
			00.500.00		20 500 04						-
					80,590.34 35,475.24						. 39
					9,662.07						
				********	369,598.46						
					9,387.83						. 35
					25,332.74 398,317,31						. 3!
						**********		********			. 35
					1,094,708.58			******			. 35
		*******			55,603.28		**********				
		***********			5,762.00 82,118.10						
		**********			1,102.78						
4. M		•	\$ 63 950 095 64	s s	63 950 095 64		\$				31
	• • • • • • • • • • • • • • • • • • • •	3	\$ 03,530,050.04		05,550,050.04	•	•	•			
		\$		\$			\$				
				Paratronian Paratro	19,233.96						
			Committee of the Commit								
			221,675.97	*****	221,675.97	********			*******		3
E. 1			606 454 50		696,454.59						-
					6,522.28						
					299,971.54						
			72,381.21		72,381.21	**********					. 3
			144,757.71		144,757.71			*********	********	*****	3
	7.3.		450 464 38	*********	450,464.38			Strate Line		******	3
					4,153.97		***********				
					171,823.89						
					21,397.31						
A CALL PROPERTY		*********	100,904.92	******	100,904.92		*******		1241244444444		3
			1,032,354.12		1,032,354.12					*********	. 3
			11 267 40	********	11,367.40						21
		**********		*****							

	83	38	113							OPERATIN
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		700-704		OFFENDER REHABILITATION, DEPARTMENT OF (Continued)						
		704		Community Facilities and Road Prisons: (Continued) Region 4— (Continued)						
3586	1	704	0406	Operating Capital Outlay	\$ 24,798.50	\$	s	\$	\$	s
3587	1	704	0407	Food Products	268,573.07					
3588		704	0501	Region 5— Salaries	832,579,75					
3589	1	704	0503	Other Personal Services						
3590 3591	1	704	0504	Expenses Operating Capital Outlay	338,440.95					
3592	1	704	0507	Food Products						
3593				Total Community Facilities and Road Prisons	s 6.980.741.16	\$	s	\$	\$	s
				TOTAL DEPARTMENT OF						
3594				OFFENDER REHABILITATION	\$ 120,687,485.60	\$	\$	\$	\$	\$
		710-714		CRIMINAL LAW ENFORCEMENT, DEPARTMENT OF Office of the Executive Director and						
		710		Division of Staff Services:						
3595	1	710	0101	Salaries					\$	
3596 3597	1	710	0103	Other Personal Services	4,825.45 651,605.00					
3598	1	710	0106	Operating Capital Outlay	54,808.92	54,808.92				********
3599 3600	1	710	0191	Data Processing Services	44,942.00 78,962.19					
3000	-	710	0155	Florida Police Academy –	70,502.13	70,502.15				
3601	1	710	0396	Certifications Forward-Grants and Aids	3,842,749.00		*********		*******	
3602	2	710	0104	Grants and Donations Trust Fund— Expenses	1,147.64	1 147 64				
3603	2	710	0106	Operating Capital Outlay	58,128.50					
3604	2 2	710	0111	Refunds	5,682.69 28,515.65					
3605	*	710	0199	Revolving Trust Fund—	20,515.65	20,515.65			.,	
3606	2	710	0204	Expenses	50,000.00		50,000.00			
3607	2	710	0312	Law Enforcement Data Center-Working Capital Trust Fund- Transfers	135,030.80				And the	
7.00				Total Office of the Executive Director and						A STATE OF THE STA
3608				Division of Staff Services	\$ 6,947,052.99	\$ 2,913,590.50	\$ 50,000.00	\$	\$	\$
3609	1	712	0101	Division of Law Enforcement: Salaries	\$ 2.768.574.40	\$	\$ 2,768,574,40	\$	s	\$
3610	1	712	0103	Other Personal Services	429.50		429.50			
3611	1	712	0104	Expenses						
3613	1	712	0191	Data Processing Services		***********				
3614	1	712	0199	Certifications Forward	127,618.00	**********	127,618.00	*********		
3615	2	712	0101	Grants and Donations Trust Fund— Salaries	412,332.85		412,332.85			
3616	2	712	0103	Other Personal Services	6,085.63					
3617	2	712	0104	Expenses						
3618	2	712	0106	Operating Capital Outlay	13,548.14				******	
3620	2	712	0199	Certifications Forward	88,225.68		88,225.68			
3621				Total Division of Law Enforcement	\$ 4,611,429.87	\$	\$ 4,597,881.73	\$	\$	\$
		713		Division of Standards and Training:						
3622	1	713	0101	Salaries		\$		The state of the s	s	The state of the s
3623		713	0103	Other Personal Services						
3625	1	713	0191	Data Processing Services		***********				
3626	1	713	0199	Certifications Forward	S (1757 S (1777 S (177					
3627	2	713	0103	Grants and Donations Trust Fund— Other Personal Services	201 24		201 24			
3628	2	713	0104	Expenses						
3629	2	713	0106	Operating Capital Outlay	192.75		192.75			
3630	2	713	0201	Law Enforcement Training Trust Fund— Salaries	17,800.70		17,800,70			
3631	2	713	0203	Other Personal Services	1,840.66		1,840.66			*********
3632 3633	2 2	713	0204	Expenses Operating Capital Outlay	20,968.69					
3634	2	713	0230	Grants and Aids-Special Education and Technical Training		**********				
3635				Total Division of Standards and Training		\$			\$	
		714		Division of Criminal Justice Information System:		A STATE OF THE PARTY OF THE PAR				Figure 1
3636	1	714	0101	Salaries	1,371,444.69	\$	\$ 1,371,444.69	\$	\$	\$
3637	1	714	0104	Expenses	262,010.48		262,010.48			
3638	1	714	0106	Operating Capital Outlay	2,083.56		2,083.56	********		*********

EXPENDITURES							NON-OP	ERATING EXPEN	IDITURES		
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	Lin
							Marile				
	•	s	\$ 24.798.50		\$ 24.798.50	\$	s	s	S	\$	358
					268,573.07	***************************************					358
					832,579.75 9,935.94						
			338,440.95		338,440.95 56,407.51						
	****	********	202,720.50	*********	202,720.50			• • • • • • • • • • • • • • • • • • • •		*********	359
8	\$	\$	\$ 6,980,741.16	\$	\$ 6,980,741.16	\$	<u>\$</u>	\$	\$	\$	359
	s	\$	\$116,945,871.50	\$	\$ 116,945,871.50	\$	\$	s	\$ 3,741,614.10	\$ 3,741,614.10	359
		\$	\$	\$	\$ 1,990,655.15 4,825.45		\$				
					651,605.00						359
		110000000000000000000000000000000000000			54,808.92 44,942.00						
					78,962.19						
									3,842,749.00	3,842,749.00	360
					1,147,64						
					28,515.65						
					50,000.00						360
			*******			*********			135,030.80	135,030.80	360
	s	\$	\$	s	\$ 2,963,590.50	s	\$	s	\$ 3,983,462.49	\$ 3,983,462.49	360
		and the first	alassi, Salass					1. 180.00	100000		
	\$	\$	\$	\$	1032050		\$		\$		
			**********		429.50 919,319.70						
					11,235.38 93,303.00						
					127,618.00						
					412,332.85						361
			***********		155,185.76 15,571.83					***********	361
											222
			\$				s				
				The second			A VALUE OF THE REAL PROPERTY.				
			\$	\$			\$				
					1,745.37 64,336.84						
					18,701.00						
					7,620.00						364
					201.24 107.61						
					17,800.70						363
					1,840.66						
			**********		20,968.69 3,465.67						
	\$	\$	\$	\$	\$ 328,969.33	s	s	\$	\$ 3,031,377.00	\$ 3,031,377.00	363
							Service Services	18 18 18		215	1
***********	\$	\$	\$	\$			\$				
***************************************											

		350	13			100				OPERATIN
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		710-714		CRIMINAL LAW ENFORCEMENT, DEPARTMENT OF (Continued)						
3639 3640	1	714 714 714	0191 0199	Division of Criminal Justice Information System: (Continued) Data Processing Services S Certifications Forward Operating Trust Fund—		s			s	The state of the s
3641 3642	2 2	714 714	0101	Salaries Expenses	The County of th					
3643	2	714	0111	Refunds	2,323.68					
3644 3645	2 2	714	0192 0199	Reissues Certifications Forward			1,553.00			
3646	2	714	0301	Law Enforcement Data Center-Working Capital Trust Fund- Salaries	721,360.27					
3647 3648	2 2	714	0304	Expenses						
3649	2	714	0312	Transfers						
3650	2	714	0399	Certifications Forward	57,706.00		57,706.00			
3651				Total Division of Criminal Justice	7,663,357.06	\$	\$ 7,630,920.38	s	s	s
3652				TOTAL DEPARTMENT OF CRIMINAL LAW ENFORCEMENT	22 582 186 25	\$ 2913 590 50	\$ 12,607,771.44			
					22,002,100.20		0 12,007,771.44			
		720-729 720		GENERAL SERVICES, DEPARTMENT OF Office of the Executive Director and Division of Administration:						
3653	1	720	0101	Salaries	722,852.38	\$ 722,852.38	s	s	s	s
3654	1	720	0103	Other Personal Services	2,870.12					
3655 3656	1	720 720	0104	Expenses Operating Capital Outlay	148,629.86 3,010.62					
3657		720	0114	Expenses—Council for Purchase of Product Services for the Blind and Other Severely Handicapped	1,559.66	1,559.66				
3658	1	720	0191	Data Processing Services	19,945.00	19,945.00				
3659	1	720	0199	Certifications Forward	32,098.60					
3660 3661	2 2	720 720	0212 0250	Transfers	240,000.00 57,030.00					
3662				Total Office of the Executive Director and Division of Administration	1,227,996.24	\$ 930,966,24	s	\$	•	
		701						300		
3663	1	721	0101	Division of Security:  Salaries	302,048.29	\$ 302,048.29	s	s	s	\$
3664	1	721	0103	Other Personal Services	7,874.08					
3665 3666	1	721 721	0104	Expenses Operating Capital Outlay	25,596.96 5,975.03	25,596.96 5,975.03				
3667	2	721	0101	Security Trust Fund— Salaries	310,370.55	310,370.55				
3668	2	721	0104	Expenses	19,762.73		*********			
3669				Total Division of Security	671,627.64	\$ 671,627.64	\$	\$	<u>s</u>	\$
		722	200	Division of Purchasing:			The state of the s			
3670 3671	1	722	0101	Salaries	532,427.65 855.80		\$			
3672	1	722	0104	Expenses	237,508.46					
3673	1	722	0106	Operating Capital Outlay	381.40					
3674 3675	1	722	0191	Data Processing Services	20,717.50 38,330.79		***********			
3676		122	0133	Total Division of Purchasing		TO THE OWNER OF THE OWNER OWNER OF THE OWNER OWNER OF THE OWNER OW	\$			-
		723		Division of Electronic Data Processing:						
3677	1	723	0101	Administration and Technical Services— Salaries	423.580.31	* 422	s		100	
3678	4	723	0103	Other Personal Services	227.75		•			
3679	1	723	0104	Expenses	92,130.46					
3680	1	723	0106	Operating Capital Outlay	5,327.70					
3681 3682	1	723 723	0191	Data Processing Services Certifications Forward	8,075.83 19,335.98					
3683	1	723	0399	Cartino Data Center— Certifications Forward	43,897.41	43,897.41	·			
3684	1	723	0499	Mayo Data Center— Certifications Forward	12,672.65	12,672.65				
3685	1	723	0599	Larson Data Center— Certifications Forward	8,447.50	8,447.50				
		22.3	0601	Administrative Management Information Center— Salaries	2,583,046.96	2,583,046.96	Period Line			
3686	1	723								
3686 3687	1	723 723 723	0603	Other Personal Services  Expenses	8,817.24 1,826,537.33	8,817.24 1,826,537.33				

EXPENDITURES							NON-OP	PERATING EXPEN	NOITURES		
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	Line No.
<b>s</b>	s	s	\$	\$	2,907,098.00 30,926.08		s	The second second second	An arrangement of the second	\$	3639 3640
***********					106,061.08 13,061.00						3641 3642
					1,553.00		***********		2,323.68 95.00	95.00	3643 3644 3645
					721,360.27						3646
					2,156,999.57 616.65				30.018.00	30.018.00	3648
					57,706.00					30,018.00	
\$	s	s	s	s	7,630,920.38	\$	s	\$	\$ 32,436.68	\$ 32,436.68	3651
\$	s	\$	\$	s	15,521,361.94	\$	\$	\$	\$ 7,060,824.31	\$ 7,060,824.31	3652
\$	s	\$	\$	\$	722,852.38 2,870.12				\$	\$	3653 3654
			**********	**********	148,629.86 3,010.62		**********		***********	***********	3655
					1,559.66 19,945.00		**********				3657 3658
					32,098.60						3659
							57,030.00		240,000.00		
\$	\$	s	s	s	930,966.24	s	\$ 57,030.00	\$	\$ 240,000.00	\$ 297,030.00	3662
\$	\$	s	\$	\$	302,048.29	\$	\$	\$	\$	s	3663
					7,874.08						3664
					25,596.96 5,975.03						3665 3666
************					310,370.55 19,762.73						3667 3668
\$	\$	\$	s	s s		s	s	s	\$	\$	3669
				\$	F22 427 6F						2020
\$		•		•	855.80		\$			***********	3671
*********					237,508.46						3672
		************			381.40 20,717.50						
					38,330.79						
\$	\$	<u>\$</u>	<u>\$</u>	ss	830,221.60	<u>s</u>	<u>\$</u>	s	s	\$	3676
	\$			ss	422 500 24						2022
**********	*	*	•	• • • • • • • • • • •	227.75		\$				3677
**********		*********			92,130.46						
**********		********			5,327.70 8,075.83						
					19,335.98						
**********					43,897.41						3683
***********					12,672.65					*********	3684
************				*********	8,447.50						3685
***********					2,583,046.96 8,817.24						3686 3687
					1,826,537.33						3688
				*********	2,763.30				A	*****	2003

	100		18.3				7		CIBEL TUNE	OPERATIN
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		720-729		GENERAL SERVICES, DEPARTMENT OF (Continued)						
		723		Division of Electronic Data Processing: (Continued) Grants and Donations Trust Fund—						
3690	2	723	1112	Transfers	340.32	s	\$	s	s	\$
3691				Total Division of Electronic Data Processing	5,035,220.74	\$ 5,034,880.42	\$	\$	<u>s</u>	\$
		724		Division of Building Construction and Property						
	-	724	0109	Management—Operating:  Lump Sum—Transfer to Supervision Trust Fund for						
3692				Non-Recoverable Services\$	1,759,463.00	\$	\$	\$	\$	\$
3693	1	724	0129	Lump Sum—Transfer to Supervision Trust Fund for Existing Buildings	2 466 931 00					
3033	1	724	0149	Lump Sum—Transfer to Supervision Trust Fund for	2,400,531.00					
3694	1	224	0100	New Buildings	642,311.00					
3695		724	0199	Certifications Forward	23,366.86	23,366.86				
3696	2	724	1001	Salaries	2,386,200.98					
3697 3698	2 2	724	1003	Other Personal Services	23,198.63 2,469,829.94					
3699	2	724	1004	Operating Capital Outlay	34,190.41				CANADA TO THE RESIDENCE OF THE PARTY OF THE	
	2	724	1008	FCO-Correction of Fire Code Deficiencies-State						
3700	-	774		Office Building	22,465.67					
3701	2	724	1011	Refunds	25,211.38 310.133.28					
3703	2	724	1018	FCO-Reroof Green Building-Tampa	5,750.58					
3704	2	724	1051	Payment of Debt Service	2,067,000.00					
3705	2	724	1058	FCO-Roof Repairs to Carlton and Executive Buildings	1,226.12					
3706 3707	2	724	1092	Data Processing Services	10,280.83					
3708	2	724	1099	Certifications Forward	222,511.26					
3709	2	724	1301	Salaries	803,947,59	100000000000				
3710	2	724	1303	Other Personal Services						
3711	2	724	1304	Expenses						
3712 3713	2	724	1306	Operating Capital Outlay						
3714	2	724	1312	Transfers						
3715	2	724	1391	Data Processing Services						
3716	2	724	1399	Certifications Forward	16,546.18	*********				
3717	2	724	1501	Capital Center Parking Trust Fund— Salaries	33,631.13	33,631,13				
3718	2	724	1503	Other Personal Services	8,435.36					
719	2	724	1504	Expenses	59,168.47			Services.		
720	2	724	1511	Refunds	612.31 20,000.00			**********		
3722	2	724	1591	Data Processing Services	1,199.17					
				Total Division of Building Construction and —						
3723				Property Management—Operating	13,645,784.92	\$ 5,301,455.41	s	s	\$	\$
		725		Division of Building Construction and Property				S. Dinner		
				Management-Fixed Capital Outlay:						
			95	Department of Offender Rehabilitation—						
3724		725	4058	Florida State Prison— Electrical System Renovation	3 827 49			s		
3724		120	4000	Sumter Correctional Institution—	5,027.45	•		•	•	•
3725	1	725	4063	Two Inmate Housing Complexes						
3726	1	725	4065	Academic Building	21,763.66	*********			********	
3727		725	5040	Apalachee Correctional Institution— Sewage and Water Plant	103 609 83					
	PED'F	AT NO		Florida State Prison-						
728	1	725	5043	Minimum Security Unit Addition	3,648.85	*********				
			3 15	Department of Health and Rehabilitative Services— Division of Mental Health—G. Pierce Wood Memorial Hospital—						
3729	1	725	5057	Air Condition and Remodel Treatment Building	362.49					
				Department of Highway Safety and Motor Vehicles-						
	1	725	5078	Additional Facilities and Additions and Improvements to			The state			
730				Present Facilities	6,420.00		6,420.00			
				Division of Standards—						
3731	1	725	6001	Port Everglades Testing Facility	6,003.14	*********		**********	6,003.14	
				Department of Commerce—						
	1	725	6010	Division of Economic Development—  1-95 Welcome Station	721.42		V. V. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.		721.42	
732		-	2000		Season of the season of	TOTAL DESIGNATION OF THE PARTY			141.42	200000000000000000000000000000000000000
732				Department of Education—						
				Division of Universities—						
1732		725 725	6016 6017		512.93			*******	512.93	

EXPENDITURES							NON-OPI	ERATING EXPEN	DITURES		93
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	Lin
The state of the s											13
\$	\$	\$	\$	\$	s	\$	\$	\$		3000000	
\$	\$	\$	\$	\$	\$ 5,034,880.42	\$	\$	<u>\$ .,</u>	\$ 340.32	\$ 340,32	3691
\$	s	s	s	s	s	s	\$	s	\$ 1,759,463.00	\$ 1,759,463.00	3692
									2,466,931.00	2,466,931.00	3693
					***********				642,311.00	642,311.00	
					23,366.86		***********			*********	3696
					2,386,200.98 23,198.63		***********				
					2,469,829.94	**********	*********			*******	3698
		*******		*******	34,190.41	*********	**********		*********		3699
		******			22,465.67				25,211.38	25,211,38	
***********									310,133.28	310,133.28	
								A STATE OF THE PARTY OF THE PAR			
											3706
							***********				
					803,947.59						
					27,686.44 166,199.30						
	2,514.43				2,514.43						3712
									19,064.44 35.70	19,064.44 35.70	
					16,669.73						
	16,546.18				16,546.18	**********					3/11
					33,631.13 8,435.36						
					59,168.47		**********				22214
************									612.31	612.31 20,000.00	
s	\$ 1,033,563.67	s	\$	s	\$ 6,335,019.08	s	s	\$ 2,067,000.00	\$ 5,243,765.84	\$ 7,310,765.84	3723
						ACTION NOT THE REAL PROPERTY.	Mark Jan			1000	
											2224
		\$		\$	\$ 3,827.49		s				
					10,624.86 21,763.66						
			103,609.83		103,609.83						3727
			3,648.85		3,648.85						3728
			262.49		262.40						3720
			302,49		302.49		***************************************	************		3 1 3 3 3	3740
**********		**********			6,420.00	***********				*********	3730
	,,,,,,,,,,				6,003.14	*********					3731
*************					721,42			THE PARTY.			3732
	isaniamini				512.93						3733

		A.C.	1				9444			OPERATIN
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		720-729		GENERAL SERVICES, DEPARTMENT OF (Continued)						
		725		Division of Building Construction and Property						
				Management-Fixed Capital Outlay: (Continued) Department of General Services-						
3735	1	725	6018	Florida State Capitol Complex\$	6,818,264.83				\$	
736		725	6020	Collins Building Completion Capitol Center	3,713.56					
3737 3738	1	725 725	6025	Governor's Security Facilities—Mansion Capitol Heating and Air Conditioning	9,139.78 49,297.08	THE PROPERTY OF THE PROPERTY O				
3739	1	725	6026	Electrical Distribution—Capitol Center	86,538.75	86,538.75				
				Department of Offender Rehabilitation— Florida State Prison—						
3740	1	725	6029	Hospital Renovation	8,125.36					
3741	1	725	6030	Six Community Correctional Centers	531,504.02					
3742	1	725	6031	New Institution—Broward County—300 Inmates	411,562.21		**********			*********
3743	1	725	6032	Mens Multipurpose Building	41,033.95					
				Florida State Prison-						
3744	1	725	6034	Miscellaneous Repairs and Renovations	34,368.58					
3745	3	725	6038	Union County Institution	28,045.53		**********			
3746	1	725	6040	Kitchen Renovation	2,207.43					
				Glades Correctional Institution—						
3747	1	725	6042	Emergency Generator  Department of Health and Rehabilitative Services—	7,279.41					*******
				Division of Youth Services—						
3748	1	725	6047	Youth Development Center	396.20					
				Division of Mental Health-						
3749		725	6057	South Florida State Hospital – Correction of Fire Safety Deliciencies	869 60			869 60		
2140		720	0007	South Florida State Hospital -	000.00			005.00		
3750	1	725	6063	Major Repairs and Improvements	505.30		**********	505.30		********
2751		775	6064	Mental Health Institute— Tampa	200 244 05			200 244 05		
3751	-	725	0004	Department of Health and Rehabilitative Services—	200,344.00	*********		200,344.00		
				Division of Retardation-Sunland Training Center at Miami-						
3752	-1	725	6077	Nursery Remodeling	1,583.98	*********		1,583.98		*******
	1	725	6081	Sunland Hospital in Tallahassee – Heating and Air Conditioning System						
3753	-		3	Improvements and Additions	927.69			927.69		
		× 11 K		Sunland Training Center at Gainesville-						
3754	1	725	6089	Food Service Complex	6,854.52	********	127272727777	6,854.52		********
3755	1	725	6090	Major Renovations	3,750.74			3,750.74		
330				Department of Highway Safety and Motor Vehicles-						
3756 3757	1	725 725	6093	Drivers License Office—Meani  Drivers License Office—West Broward County						
3758	1	725	6095	Drivers License Office-Sarasota						
3759	1	725	6096	Drivers License Office-North West Hillsborough County			93,108.30			
3760	1	725	6097	Drivers License and Motor Vehicle Office-Jacksonville						
3761	1	725	6100	Drivers License Office—North Palm Beach Drivers License, Florida Highway Patrol, and	74,180.31		74,180.31	*********		
3762				Motor Vehicle Offices-Daytona Beach	1,830.48		1,830.48			
				Judicial Department						
3763	1	725	6101	Completion of Sub-basement in Supreme Court Building  Department of State and Secretary of State—	4,410.00	4,410.00	*********			
				Division of Library Sciences—						
3764	1	725	6108	State Archives Library and Museum Building	441,115.90				441,115.90	
				Department of Education—						
		725	6113	Division of Universities— University of South Florida Medical Center						
3765		***	0113	Phase II Construction	937,954.66					
				Department of Health and Rehabilitative Services-						
	9.	225		Division of Retardation— Lump Sum—Sunland Recreation Park for						
3766	-50	725	6114	Handicapped—Gulf County	66 138 12	********	Male Control	66 138 12		
				Department of Highway Safety and Motor Vehicles-		Total Control				
3767	1	725	6115	Drivers License and Motor Vehicle Office	1,680.00	*********	1,680.00			
				Department of Agriculture— Division of Dairy Industry—						
3768	1	725	6201	Dairy Products Laboratory-1-75 North of White Springs	8,457.14	*********			8,457.14	
	1311	20-		Department of Commerce—	-					
3769	1000	725	6204	1-75 Florida Welcome Station	320.00	******		*********	320.00	
				Florida School for the Deaf and Blind-				A 14. 7 1		
3770	1	725	6205	Improvement of Rhyne and McLand Halls	59,338.92					
3771	1	725	6207	Addition to Deaf Vocational Building	76,668.94			********		
				Division of Universities— University of Florida—						
3772	1	725	6210	Health Center Equipment	5,219.07					
							A Resident	The second secon		

EXPENDITURES							NON-OP	ERATING EXPEN	DITURES		THE REAL PROPERTY.
Public Welfare	Education	Parks. Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	Line No.
WEST OF											
		s		\$	\$ 6,818,264.83 3,713.56	s	s				
					9,139.78						3737
					49,297.08 86,538.75						
.,,,,,,,,,,			8,125.36		8,125.36					***********	3740
					531,504.02 411,562.21						
			41,033.95		41,033.95						3743
	,,,,,,,,,,,,				34,368.58						
			363								
	*********				2,207.43						
		***************************************	7,279.41		7,279.41				***********	*********	3/4/
	**********		396.20		396.20						3748
					869.60			.,,			3749
		*********			505.30						3750
					288,344.85						3751
					1,583.98			1			3752
					927.69						
					6,854.52				117 127 1		
		**********			3,750.74				100 300		
		**********			176,740.37 157,592.17		**********				3757
					51,438.87 93,108.30						
		*********			100,283.21 74,180.31						3760 3761
					1,830.48						3762
					4,410.00						3763
					441.115.90						3764
	937,954.66				937,954.66						3765
					66,138.12	,,,,,,,,,,,,					3766
					1,680.00				**********		3767
	8				R 457 14						3789
					320.00						
									A CONTRACTOR		32
	59,338.92 76,668.94	**********			59,338.92 76,668.94						
	5,219.07				5,219.07						3772

										OPERATI
ine No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	. Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		720-729		GENERAL SERVICES, DEPARTMENT OF (Continued)						
		725		Division of Building Construction and Property						
				Management-Fixed Capital Outlay: (Continued)						
773	1	725	6211	Department of General Services— Capitol Parking Facility and Rebuilding Waller Park	675,138.53	\$ 675 139 53			s	
774	1	725	6212	Central Warehouse—Tallahassee	2,960.49					
775	1	725	6215	Capitol Center Parking Facilities	100,518.73		the second of the second of the second of			
76	1	725	6216	Regional Office Building in Dade County	499,189.82 1,815,854.62					
778	1	725	6218	Capitol Center Land Acquisition and Associated Costs	8,500.00	114011170000000000000000000000000000000				and the second second
				Department of Offender Rehabilitation—						
779		725	6221	Apalachee Correctional Institution— Completion of Multitreatment Complex	800.99					
		120	0221	Florida Correctional Institution—	800.99			*****		
780	1	725	6223	Improvement of Electrical Distribution	531.25					
781	,	725	0224	Reception and Medical Center-						
/81	*	725	6224	Addition to Boiler Room	1,000.54		********			
782	1	725	6227	Dormitory Day Rooms	19,412.04					
				Apalachee Correctional Institution-						
783	1	725	6230	Dormitory Day Rooms-West Unit Union and Glades Correctional Institutions-	1,337.96	********	**********			
784	1	725	6231	Correction of Fire Safety Deficiencies	4,131.73					
				Sumter and DeSoto Correctional Institutions and					correction to the contraction	
785		725	6232	Florida State Prison— Improvements of Sewage Facilities	2 402 00					
100		725	0232	Florida State Prison—	3,403.99					
786	1	725	6234	Administrative Facilities	948.31			,		
				Department of Health and Rehabilitative Services—						
	1	725	6242	Division of Youth Services— Renovation of Water Lines, Sewage Plant, Electrical Distribution						
787				and Cottage Plumbing-Okeechobee	4,882.03					
788	1	725	6243	Two Start Centers	120,809.82					
				Division of Mental Health— South Florida State Hospital—						
789	1	725	6247	Correction of Fire Safety Deficiencies	48,926.05			48.926.05		
				Northeast Florida State Hospital—						
790	1	725	6251	Air Conditioning of Dining Rooms	5,250.00	******		5,250.00		
791	1	725	6252	Recreation Complex	130.342.26			130 342 26		
				Alcoholic Rehabilitation Center-		TOTAL CONTRACT				
792	1	725	6254	Addition to Nurses Station and Laboratory	1,269.98			1,269.98		
193	1	725	6256	Addition to Laundry Building	31,000.00		tien in the	31,000.00		
				Florida State Hospital, South Florida State Hospital, and					10,1111,1111,1111	
		705	cara	G. Pierce Wood Memorial Hospital—						
194	1	725	6258	Improvement of Sewage and Water Plants	156,310.42	*********	*********	156,310.42		
95	1	725	6259	Correction of Fire Safety Deficiencies-Gainesville	915.52			915.52		
96	1	725	6261	Correction of Fire Safety Deficiencies-Miami	22,805.11			22,805.11		
97	1	725	6263	Improvements to Heating and Air Conditioning System—Tallahassee	6.054.00			0.054.00		
98	1	725	6264	Miscellaneous Repairs and Renovations—Ft. Myers				The second secon		
99	1	725	6265	Miscellaneous Repairs and Renovations-Miami	53,382.79			53,382.79		
00	1	725	6268	Replacement of Laundry Equipment—Ft. Myers				PATROSCOTOS		
01	1	725	6272	Laundry Boiler-Miami Air Conditioning of Sheltered Workshop-Miami		***********				
	1		6275	Improvement of Utilities Systems—Gainesville and	10,110.22			15,110.22		
03				Ft. Myers	172,210.31			172,210.31		
		725	6278	Division of Health—						
04	3	125	0210	Land Purchase at Entomological Research Center-Vero Beach	175.00			175.00		45751525
				Department of Highway Safety and Motor Vehicles-						
05	1	725	6279	Drivers License Office and Florida Highway	00.042.01					
00	1	725	6280	Patrol Station—South Sarasota County  Drivers License and Motor Vehicle Office and	69,942,91	********	69,942.91	**********		
06				Florida Highway Patrol Station—Bay County	198,399.58		198,399.58			
0.7	1	725	6282	Drivers License and Motor Vehicle Office—						
07	1	725	6283	Escambia County  Drivers License Office and Florida Highway	61,563.69		61,563.69			******
80		THE PARTY	100000	Patrol Station-St. Lucie County	153,779.70		153,779.70	********		
	1	725	6284	Drivers License Office and Florida Highway						
~		725	6285	Patrol Station—Palm Beach County  Drivers License Office—Lake County						
	1			District Liberian Counce County	3,000.23		3,609.23	********		
	1	123		Judicial Department—						
10	1			Supreme Court-						
09 10	1		6288		1,904.05	1,904.05				

EXPENDITURES							NON-OP	ERATING EXPEN	DITURES		
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	Line No.
								MIN THE			4 7 7
		s			\$ 675,138.53 2,960.49		\$				
					100,518.73 499,189.82						3775
					1,815,854.62 8,500.00						
	**********				800.99						
				**********							
					1,000.54						
							**********				
					1,337.96						
			4,131.73		4,131.73			3	**********		3/04
			3,403.99		3,403.99						3785
			948.31		948.31						3786
A STEEL STORY											
					4,882.03 120,809.82						
					48,926.05						3789
					5,250.00						
					130,342.26						3791
			*********		1,269.98						3792
					31,000.00			.,	********		3793
		******			156,310.42	*********					3794
					915.52 22,805.11						
		**********			6,054.00 31,371.69						3797 3798
					53,382.79 480.84						3799 3800
***********					20,309.58		*********	********			3801
					19,110.22						3802
											3000
					175.00						3804
					69,942.91				Killian		3805
***********					198,399.58		-1				3806
					61,563.69						
					153,779.70			10.			3808
Service Contract		********			97,723.91						
			,		3,609.23	**********		********			3810
					1,904.05					**********	3811
				********	335,422.90						
											71 7

	10		13.83			Se me berin				OPERATIN
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		720-729		GENERAL SERVICES, DEPARTMENT OF (Continued)						
		725		Division of Building Construction and Property						
				Management – Fixed Capital Outlay: (Continued)  Department of Natural Resources –						
				Division of Marine Resources—						
813	1	725	6294	Fire Sprinkler System Building C-St. Petersburg \$	19,496.80	\$	\$	\$		\$
814	1	725	6295	Marine Resources Facility-Dade County	113,015.42	*********	*********		113,015.42	
	1	725	6296	Game and Fresh Water Fish Commission— Campsite Development in Everglades Wildlife						
815	1000			Management Area	298,474.72				298,474.72	
816	1	725	6297	Lakes—Restoration	21,068.64	********			21,068.64	
				Department of State and Secretary of State— Division of Cultural Affairs—						
817	1	725	6300	Historic St. Augustine Preservation Board—LS	122,632.50				122,632.50	
818	1	725	6301	Ringling Museum of Art Exhibition Hall and	208.52					
010	1	725	6303	Museum of the Circus Stephen Foster Memorial Amphitheater and Administrative	208.52			.,		********
819				Facilities and Footbridge and Campsite	66,162.53					
				Department of Education— Division of Universities—						
820	1	725	6304	Renovation of Facilities at FSU, UF, and FAMU	3,697,005.35					
				Department of Agriculture and Consumer Services—						
821		725	6402	Office of Commissioner and Division of Administration— Erosion Control Lab Complex	207.72				207.22	
921		/25	0402	Division of Marketing—	307.33				367.33	
	1	725	6403	For Transfer to Market Improvement Working		ALCO TO SELECT				
822				Capital Trust Fund	1,064,878.00					
823	1	725	6404	Division of Plant Industry— Additions and Improvements—Winter Haven	22,398.73				22 398 73	
***				Division of Forestry—			Land Control		22,000.70	
824	1	725	6406	Lump Sum for District Facilities						
325 326	1	725 725	6407	District Headquarters Parking—Orlando  Environmental Education Facilities—WSF and BRSF	5,017.19	THE RESERVE OF THE PARTY OF THE			The second secon	
827	1	725	6410	Ranger Residence—Big Pine Key						
				Department of Commerce—						
828		725	6411	Division of Tourism— Welcome Station Renovation—Hilliard	1 717 26				1 717 76	
340		125	0411	Department of Education-	1,717.25				1,717.25	*******
				Florida School for the Deaf and Blind-						
329	1	725 725	6415	Walker Hall Annex Air Conditioning	60,625.08		*********			
30	- 1	725	0410	Division of Universities—	17,034.37	Contract Contract				**********
331	1	725	6419	Renovation	394,468.56					
832	1	725	6420	University of Florida Health Center Renovation	865,450.98 864,733.28		100000000000000000000000000000000000000			
333	3	725	6422	Repairs to Dormitories	004,733.20			**********	*********	
834	1	725	6424	Capitol Center Electrical Distribution System	7,825.68					
835	1	725	6427	Capitol Center Storm Drainage Line	2,450.00	2,450.00				
836	1	725	6428	Regional Office Facility—Planning, Land Acquisition and Construction—Duval County	2,797,096.32	2,797,096.32				
	1	725	6429	Regional Office Facility—Planning, Land Acquisition and	2,707,000.02	2,707,030.32				
837				Construction—Escambia County	2,224,633.96	2,224,633.96				
838	1	725	6430	Regional Office Facility—Planning, Land Acquisition and Construction—Palm Beach County	765,980.41	765 980 41				
	1	725	6431	Regional Office Facility—Planning, Land Acquisition and	700,000.41	700,000.41				130
339		100		Construction—Broward County	1,453,690.64	1,453,690.64				
340	1	725 725	6432 6434	Demolition and Redevelopment Air Conditioning Renovation—Carlton Building	19,215,91					
~		725	0434	Department of Offender Rehabilitation—	0,354.31	0,354,31	***********			
42	1	725	6437	Correction of Hospital Deficiencies for Licensing	193,278.00					
43	- 1	725	6438	Equip Seven Vocational Centers	25,770.68	*********				
44	1	725	6440	Florida State Prison— Miscellaneous Repairs and Renovations	286,444.40					
				Apalachee Correctional Institution-						
45	1 -	725	6443	Utilities Conversion	149,880.31	**********				
46	1	725	6444	Sumter Correctional Institution— Miscellaneous Repairs and Renovations	17.115.50		**********			
			A 15 TO 1	Community Correctional Centers—						
47	1	725	6445	Miscellaneous Repairs and Renovations	2,948.03		********			********
48	1	725	6446	Florida Correctional Institution— Electrical Distribution	6 779 00				ASILIA T	AFILE OFFICE
	100		-110	DeSoto Correctional Institution-	0,775.00	1211223	**********			
849	1	725	6447	Security System Extension	89,604.31					
-		725	6448	Community Correctional Centers—	15.010.00					
850	1900	725	0448	Additional Repairs and Renovations	15,910.93	Therefore.			average and a series	********
351	1	725	6449	Dining and Kitchen Replacement	174,705.59					
				Planning for Correctional Facilities—	A . A					
352	- 1	725	6450	Apalachee Correctional Institution	12,510.01	***********	**********			********

EXPENDITURES							NON-OP	ERATING EXPEN	IDITURES	14 15 10	
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	Line No.
\$		s				\$					
					122,632.50						3817
	208.52										
		66,162.53			66,162.53	*********					3819
	3,697,005.35		*******		3,697,005.35						3820
	,		******		387.33			********		*********	3821
ar .									1,064,878.00	1.064.878.00	2922
					22,398.73				1,004,876.00	4-1	
					412.44						
		**********			1,717.25			19			3828
					60,625.08						
					17,894.97 394,468.56						
	865,450.98				865,450.98					*******	3832
					864,733.28				***********		
		**********			7,825.68 2,450.00				***********		
**********					2,797,096.32		*********			**********	3836
***********					2,224,633.96		F I				
					765,980.41	**********			***********		3838
		**********			1,453,690.64 19,215.91						3839 3840
					6,394.31						
					193,278.00 25,770.68						
Š			286,444.40		286,444.40						3844
			149,880.31		149,880.31						3845
***********			17,115.50		17,115.50						3846
			2,948.03		2,948.03				************		3847
************			6,779.00		6,779.00						3848
					89,604.31						
**********					15,910.93						
				********	174,705.59				********		
************			12,510.01	*******	12,510.01		********	**********	**********		3852

		100	28			Labora Laboratoria				OPERATING
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
	110	720-729	1	GENERAL SERVICES, DEPARTMENT OF (Continued)						
		725		Division of Building Construction and Property						
				Management-Fixed Capital Outlay: (Continued)						
				Department of Offender Rehabilitation— (Continued)  Apalachee Correctional Institution—						
853	1	725	6451	Perimeter Security	75,940.06	\$	\$	\$	\$	s
				DeSoto Correctional Institution—						
854	1	725	6452	Dining and Kitchen Renovation	34,842.30					*********
855	1	725	6453	Florida Correctional Institution— Visitors Building	128,018.54					
***	100	-	201000	DeSoto Correctional Institution—	120,010.01					
3856	1	725	6456	Emergency Generator	14,364.82	***********	**********			
				Department of Health and Rehabilitative Services—						
857	1	725	6461	Division of Youth Services— Fire Safety Deficiencies—Correction, Various Locations	53 374 29					
858	. 1	725	6462	Fire Safety Deficiencies—Correction, Okeechobee						
859	1	725	6463	Halfway House-St. Petersburg	70,731.40					
				Group Treatment Facilities—						
860	1	725 725	6466 6468	Four Locations Six Units of Group Treatment Facilities						
100		720	0400	Division of Mental Health—	257,553.15	**********				41.011.1011
862	1	725	6469	Correction of Hospital Deficiencies for Licensing	1,534,384.29			1,534,384.29		
			-	South Florida State Hospital-						
863	1	725	6470	Forensic Ward Renovations	216,276.64			216,276.64		
3864	1	725	6471	Northeast Florida State Hospital— Electrical Distribution System Renovation	37,908.50			37.908.50		
				South Florida State Hospital-	07,000.50			37,300.50		
3865	1	725	6472	Major Repairs and Renovations	137,217.20			137,217.20		
	20.5			Florida State Hospital—						
3866	,	725	6473	Major Repairs and Renovations	206,805.11			206,805.11		***********
3867	1	725	6474	Major Repairs and Improvements	148,744.40			148,744.40		
				Northeast Florida State Hospital-						
3868	1	725	6475	Children's Unit Renovation	164,879.08			164,879.08		
3869	1	725	6476	South Florida State Hospital— Patient Wards Air Condition	18,559.04		T. H. S. L.	18,559.04		
3870	1	725	6477	Patient Cottages Air Conditioning		***********				***********
				G. Pierce Wood Memorial Hospital—						
	1	725	6479	Patient Wards Air Conditioning and	-					
3871				Renovation—Renovation  South Florida State Hospital—	1,186.04	*********	*******	1,186.04		
872	1	725	6480	Kitchen Addition	30,306.58			30.306.58		
				Florida State Hospital—						
873	1	725	6481	Closed Circuit T.V.		******				
874	1	725	6483	Chapel Construction	207,531.26	**********		207,531.26		*********
875	1	725	6484	Division of Mental Retardation— Correction of Hospital Deficiencies for Licensing	411 661 70			411,661,70		
3876	1	725	6485	Medicaid Certification of Retardation Facilities		**********				
3877	1	725	6486	Fire Safety Deficiencies Correction-Miarni	66,198.25	*********				
3878	1	725	6487	Laundry Maintenance Building-Orlando	64,700.60		**********	64,700.60		
1879 1880		725	6488	Major Repairs and Renovations-Miami Fire Alarm System-Orlando						
3881	1	725	6492	Facilities Utilization Study-Gainesville		**********				
3882	1	725	6493	Cottage Renovation—Ft. Myers						
3883	1	725	6494	Cottage Improvement-Marianna ,						*********
3884	1	725	6495	Kitchen Floor Replacement—Tallahassee		*********				
3885 3886	1	725 725	6497	Cottage Heating System Renovation-Gainesville						
3887	1	725	6501	Warehouse-Miami						***********
888	1	725	6502	Recreation Pavilions-Miami						
889	1	725	6504	Swimming Pool and Fenced Playground-Orlando						
3890	1	725	6505	Sewage Treatment System Supplement—Gainesville		*********				
1 600	-	725	6506	Port St. Joe Park-Phase III	00.060,16			81,690.06		
3892	1	725	6508	New Facilities - Brevard (2), Pinellas and Lee Counties	319,528.50		319,528.50			
893	1	725	6512	33 Utility Hookups	33,430.18		33,430.18			
		726	0512	Department of Insurance and Treasurer-						
894	1	725	6513	Vault Doors and Security Facilities—Treasurer's Office, New Capitol Building	141,498.00	141.498.00				
				Department of Military Affairs-		3/4				
895	. 1	725	6516	National Guard Armory—Haines City	40,752.16		40,752.16	*********		
				Department of Natural Resources—						
896	1	725	6517	Division of Marine Resources— Marine Resources Laboratory Planning—Pinellas County	13,587.88				13 507 00	
-	13			Game and Fresh Water Fish Commission—	13,307.00				13,567.88	
	1	725	6518	Environmental Education Center Improvements—Central						
897		1		and South Florida	15,821.69					**********
898	1	725	6519	Wildlife Research Facility-Gainesville	13,740.31					*******
	THE REAL PROPERTY.	725	6521	Fish Hatchery-Blackwater	25,246.53		**********	**********	25,246.53	*********

EXPENDITURES							NON-OF	PERATING EXPEN	NOITURES		1 3
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	Line No.
		\$		\$		\$					
			34,842.30		34,842.30						
			128,018.54	,	128,018.54						3855
			14,364.82	,	14,364.82						3856
		= 12 - 10 - 1	53.374.29		53,374.29						3857
	*********		2,610.27		2,610.27				*******		. 3858
		**********									
				**********	29,655.87 257,553.15						
		*********			1,534,384.29						3862
					216,276.64		**********		***********		3863
					37,908.50						3864
					137,217.20						3865
					206,805.11						
					148,744.40						
		**********			164,879.08						3868
					18,559.04 867,593.73	************					
					1,186.04	*********	**********				3871
					30,306.58		********		*******		3872
			******		12,820.45						3873
						********					
					411,661.70 828,000.81						
		***********			66,198.25 64,700.60						
		**********			10,741.49	**********					3879
					87,868.00						3880
		*********			15,225.72 94,670.03				************		3882
					19,808.13						3883
					23,677.55 44,873.30				***********		
					8,644.06						
		*********			17,631.76						
					1,109.90 27,722.80						
					995.00						
					81,690.06						3891
The second secon					319,528.50						
			1247 1		30,700.10						50.55
					141,498.00						3894
*********		********			40,752.16			*********	*********		3895
		74.5									
					13,587.88		***************************************		***********		3896
**********	***********	***********	******		15,821.69						3897
**********				*******	13,740.31						. 3898
				2 2000	20,210.33						5000

	100	-	FEI				-CARE 13			OPERATIN
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
	35	720-729		GENERAL SERVICES, DEPARTMENT OF (Continued)						
		725		Division of Building Construction and Property						
				Management—Fixed Capital Outlay: (Continued) Department of State and Secretary of State—						0
				Division of Archives, History and Records Management—						
200	1	725	6523	Grants for Preservation and Restoration			9 762 3 15			
900	1	725	6524	of Historic Facilities	10,100.00 6,314.36	A CONTRACTOR OF THE PARTY OF TH			s	
902	1	725	6525	Rainey House-Apalachicola	23,891.25					
				Department of Transportation—						
903	1	725	6526	Division of Road Operations—  Loan for Advanced Interstate Construction	11,344,729.00					*** 007.0
				Department of Education—	11,544,725.00	***********				114,807.0
				Division of Universities—						
904	1	725	6527	University of Florida Health Center Parking Garage	13,318.65					
905	1	725	6529	Crime Laboratories—Jacksonville, Pensacola, and Tampa	415,953.10		415 953 10			
				Department of Health and Rehabilitative Services-		*********	410,000.10			********
906		725	6530	Division of Youth Services—						
OU		725	0030	Inflationary Costs-County Youth Detention Projects	284,972.43		*********			
907	1	725	6531	Inflationary Costs-Santa Rosa Nursing Home	7,119.39					
				Department of Commerce—			110000000000000000000000000000000000000			
806	4 3	725	7501	Division of Tourism— Repairs and Renovations of Welcome Station—Campbellton	50 001 00					
	196	-	,	Department of General Services—	59,921.82	********			59,921.82	
909	1	725	7502	Repairs and Renovations-Brock and Elliot Buildings	5,259.12	5,259.12				
10	1	725	7504	Elevator Renovation—Phase II, Carlton Building	66,947.40	66,947.40				
11		725	7505	Waterproof and Repair—Carlton Building	10,209.64	10,209.64		*********		
				Division of Administrative Services-						
12	1	725	7506	Elimination of Life Safety Fire Hazards Statewide	134,211.00	134,211.00				
		200	7507	Department of Offender Rehabilitation—						
13		725	7507	Planning and Land Acquisition for Two 300 Bed Correctional Facilities	2 154 706 12					
				Union Correctional Institution—	2,154,700.12	*********			*********	
14	1	725	7508	Kitchen and Dining Facilities						
15	1	725	7509	Expand Hillsborough Youthful First Offender Institution	184,823.15		* * * * * * * * * * * *		*********	
16	1	725	7510	One 50 Bed Addition	74,823.20					
				Avon Park Correctional Institution—						
17	1	725	7511	Facility for 300 Bed Unit	1,948,468.06					
18	1	725	7512	Institution— Two 300 Bed Unit—Planning	16.90					
				Apalachee, Cross City, Florida, and Union	10.00	*********				
	100 E	200		Correctional Institutions—			ALCOHOL: THE			
19		725	7513	Miscellaneous Renovations and Improvements	157,422.90					
20	1	725	7514	Community Correctional Centers— Major Repairs and Utility System Improvements	65 444 97					
				Glades Correctional Institution—		2000000000000				
21	1	725	7515	Previously Funded Projects-Supplemental	122,298.51	***********	*******			
22	1	725	7516	DeSoto Correctional Institution— Sewage Treatment Plant Improvement	12 720 28					
13		11 7	- 350	Department of Health and Rehabilitative Services-	12,720.20	**********	******	1111111111	*********	
-	195			Division of Youth Services-Community Based Programs-						
23	1	725	7517	Renovations and Repairs of Group Treatment Facilities	105,187.14				,,,,,,,,,,,	
24	1	725	7519	Additional Facilities and Renovations	90,208.56					
				Alachua Regional Detention Facility—						
25	1	725	7520	Additional Facilities and Renovations	83,375.14					
	1	725	7521	Palm Beach Regional Detention Facility— Emergency Renovation of Existing Facilities and Planning						
26		1000		for Replacement Facilities	52,501.26					
		-		Marion Regional Detention Facility—						
27	1	725	7522	Kitchen Addition	9,574.01					
18	1	725	7524	Major Renovation	38 567 07					
		1		Division of Mental Health—						
10	4 - 1	775	7575	Florida State Hospital-				in white gard		
29	3	725	7525	Improvements to Utility Systems  Florida State Hospital, G. Pierce Wood Memorial Hospital,	846,085.93			846,085.93		
				Northeast Florida State Hospital, South Florida State Hospital,						
-		-116	The state of the	Florida State Hospital-						
10	1	725	7526	Major Repairs and Renovations	960,207.88			960,207.88		
31	1	725	7527	South Florida State Hospital— Connection to Regional Sewage	107 420 60			107 100 0		
30	3	The state of the s		Division of Retardation—	107,429.60			107,429.60		
	1	725	7528	Major Repairs and Improvements-Ft. Myers, Gainesville,						
32	200			Marianna, Miami, and Tallahassee						

Palacian	EXPENDITURES							NON-OF	PERATING EXPEN	NDITURES		1 34
6,114.56 23,991.25 390.25		Education	Monuments &	and the second s	Pensions and	Operating	Cities, Counties	Investments	Other Debt	Refunds and Other	Non-Operating	
6,114.56 23,991.25 390.25												
6,114.56 23,991.25 390.25												
13,18,66 13,318,66 24,852,10 2005						6,314.36						3901
15,95,10   3905   3905   3906   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   3907   390						114,807.00		A		11,229,922.00	11,229,922.00	3903
284,972,43 294,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296,972,43 296		13,318.65			.,	13,318.65						3904
7,119,39 7,119,39 7,119,39 3907  199,321,82 3908  1,529,12 3909  1,529,140 3910  110,200,64 3910  1134,211,00 3912  2,154,706,12 2,154,706,12 3913  407,541,60 497,541,60 3014  1184,22,15 1184,22,15 134,22,15 3915  1,346,22,00 1,546,200 3916  1,346,660,00 1,546,660,00 3917  16,80 16,80 3918  157,42,29 157,42,29 3919  66,444,97 65,444,97 3907  122,296,51 122,296,51 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14 3927  100,187,14 105,187,14						415,953,10						3905
59,921,82     3608       6,279,12     3600       66,927,40     3810       10,700,64     3811       134,211,00     3912       2,154,706,12     2,154,706,12     3913       467,541,60     467,541,60     3914       18,422,15     18,422,15     3915       74,823,15     18,422,15     3915       1,948,68,06     1,848,68,06     3914       16,80     3918       157,422,90     157,422,90     3919       65,444,97     65,444,97     3920       12,298,51     122,298,51     3921       17,720,28     12,720,28     3922       105,187,14     105,187,14     3923       90,206,56     90,208,56     3924       93,375,14     33,75,14     3926       95,501,26     \$2,501,26     39,74,01     3927       96,0207,88     3920       107,429,60     3931     3929       960,207,88     3930       107,429,60     3931       107,429,60     3931				284,972.43		284,972.43			******			3906
5,299.12     390.9       66,947.40     391.0       13,700.064     391.1       134,211.00     391.2       22,184,706.12     21,94,706.12     391.3       467,541.60     467,541.60     391.4       164,823.15     184.62.51     391.6       74,823.20     74,823.20     391.6       13,948,468.06     1,948,468.06     391.7       16,80     16,80     391.8       157,422.00     157,422.90     391.9       68,444.97     65,444.97     392.0       12,2296.51     122,296.51     392.0       12,720.28     12,720.28     392.2       105,187.14     105,187.14     105,187.14     392.3       90,208.56     90,208.56     392.4       83,375.14     383,75.14     397.5       95,501.26     52,501.26     397.6       95,54.01     9,574.01     397.7       38,567.07     38,567.07     392.8       960,207.88     393.0       107,429.60     393.1       107,429.60     393.1				7,119.39		7,119.39					***********	3907
66,647.40     3810       10,000.64     3911       21,154,706.12     3913       467,541.60     487,541.60     3914       184,823.15     184,823.15     3915       74,823.20     74,823.20     3916       1,948,68.06     1,948,68.06     3917       15,742.90     157,422.90     3918       157,422.90     157,422.90     3919       66,444.97     65,444.97     3920       12,279.81     122,298.51     3921       12,720.28     12,720.28     3922       10,187.14     105,187.14     105,187.14     3923       90,208.56     90,208.56     3924       83,375.14     83,375.14     33,375.14     3925       95,574.01     9,574.01     3927       38,567.07     38,567.07     3928       960,207.88     3920       107,429.60     363     3631						59,921.82						3908
2,154,706,12     2,154,706,12     3913       467,541,60     467,541,60     3914       184,823,15     184,823,15     3915       74,823,20     74,823,20     3916       1,948,468,06     1,948,468,06     3917       16,80     16,80     3918       157,422,90     157,422,90     3919       65,444,97     65,444,97     3920       12,298,51     122,298,51     3921       12,780,28     12,728,51     3922       105,187,14     105,187,14     3923       90,208,56     90,208,56     3924       83,375,14     83,375,14     33,375,14       83,375,14     83,375,14     3925       52,501,26     52,501,26     3926       9,574,01     9,574,01     3927       38,567,07     38,567,07     3928       846,085,93     3930       107,429,60     3931						66,947.40			**********			3910
467,541,60       467,541,60       3914         184,822,15       184,822,15       3915         74,823,20       74,823,20       3916         1,948,468,06       1,948,468,06       3917         16,80       16,80       3918         157,422,90       157,422,90       3919         65,444,97       65,444,97       3920         122,298,51       122,298,51       3921         127,720,28       12,720,28       3922         105,187,14       105,187,14       3923         90,28,56       90,208,56       3924         93,375,14       83,375,14       3925         52,501,26       52,501,26       3926         9,574,01       3927         846,085,93       3929         846,085,93       3930         107,429,60       3931			***********			134,211.00						3912
184,823.15       184,823.15       2915         74,823.20       74,823.20       3916         1,948,468.06       1,948,468.06       3917         16.80       16.80       3918         157,422.90       157,422.90       3919         65,444.97       65,444.97       3920         122,298.51       122,298.51       3921         12,720.28       12,720.28       3922         105,187.14       105,187.14       3823         90,208.56       90,208.56       3924         83,375.14       83,375.14       3925         52,501.26       52,501.26       3926         9,574.01       9,574.01       3927         38,567.07       38,567.07       38,667.07         3920       3920         107,429.60       3930         107,429.60       3931				2,154,706.12		2,154,706.12						3913
1,948,468.06       1,948,468.06       3917         16.80       16.80       3918         157,422.90       157,422.90       3919         65,444.97       65,444.97       3920         122,298.51       122,298.51       3921         12,720.28       12,720.28       3922         105,187.14       105,187.14       3923         90,208.56       90,208.56       3924         83,375.14       83,375.14       3925         52,501.26       52,501.26       3926         9,574.01       9,574.01       3927         38,667.07       38,567.07       3928         846,085.93       3930         107,429.60       3931												
16.80       16.80       3918         157,422.90       157,422.90       3919         65,444.97       65,444.97       3920         122,298.51       122,298.51       3921         12,720.28       12,720.28       3922         105,187.14       105,187.14       3923         90,208.56       90,208.56       3924         83,375.14       83,375.14       3925         52,501.26       52,501.26       3926         9,574.01       9,574.01       3927         38,567.07       38,567.07       3928         846,085.93       3929         107,429.60       3930         107,429.60       3931				74,823.20		74,823.20						3916
157,422.90       157,422.90       3919         65,444.97       65,444.97       3920         122,298.51       122,298.51       3921         12,720.28       12,720.28       3922         105,187.14       105,187.14       3923         90,208.56       90,208.56       3924         83,375.14       83,375.14       3925         52,501.26       52,501.26       3926         9,574.01       9,574.01       3927         38,567.07       3928         846,085.93       3929         960,207.88       3930         107,429.60       3931				1,948,468.06		1,948,468.06					**********	3917
65,444,97       65,444,97       3920         122,298,51       122,298,51       3921         12,720,28       12,720,28       3922         105,187,14       105,187,14       3923         90,208,56       90,208,56       3924         83,375,14       83,375,14       3925         52,501,26       52,501,26       3926         9,574,01       9,574,01       3927         38,567,07       38,567,07       3928         846,085,93       3920         960,207,88       3930         107,429,60       3931				16.80		16.80						3918
122,298.51     122,298.51     3921       12,720.28     12,720.28     3922       105,187.14     105,187.14     3923       90,208.66     90,208.56     3924       83,375.14     83,375.14     3925       52,501.26     52,501.26     3926       9,574.01     9,574.01     3927       38,567.07     38,567.07     3928       846,085.93     3930       107,429.60     3931				157,422.90		157,422.90						3919
12,720.28     12,720.28     3922       105,187.14     105,187.14     3923       90,208.56     90,208.56     3924       83,375,14     83,375.14     3925       52,501.26     52,501.26     3926       9,574.01     9,574.01     3927       38,567.07     38,567.07     3928       846,085.93     3930       107,429.60     3931			********	65,444.97		65,444.97			**********		*******	3920
105,187.14       105,187.14       3923         90,208.56       90,208.56       3924         83,375.14       83,375.14       3925         52,501.26       52,501.26       3926         9,574.01       9,574.01       3927         38,567.07       38,567.07       3928         846,085.93       3929         960,207.88       3930         107,429.60       3931	******	******		122,298.51		122,298.51						3921
90,208.56 90,208.56 3924 83,375.14 83,375.14 3925 52,501.26 52,501.26 3926 9,574.01 9,574.01 3927 38,567.07 38,567.07 3928 46,085.93 3929			********	12,720.28		12,720.28						3922
83,375.14       83,375.14       3925         52,501.26       52,501.26       3926         9,574.01       9,574.01       3927         38,567.07       38,567.07       3928         846,085.93       3929         960,207.88       3930         107,429.60       3931				105,187.14		105,187.14						3923
52,501.26       52,501.26       3926         9,574.01       9,574.01       3927         38,567.07       38,567.07       3928         846,085.93       3929         960,207.88       3930         107,429.60       3931				90,208.56		90,208.56						3924
9,574.01       9,574.01       3927         38,567.07       38,567.07       3928         846,085.93       3929         960,207.88       3930         107,429.60       3931				83,375.14		83,375.14						3925
38,567.07       3928         846,085.93       3929         960,207.88       3930         107,429.60       3931				52,501.26		52,501.26						3926
				9,574.01		9,574.01						3927
960,207.88 3930 107,429.60 3931				38,567.07		38,567.07						3928
						846,085.93					************	3929
						960,207.88					*******	3930
55,625.67						107,429.60						3931
						55,625.67					********	3932

		-							OPERATIN
1000	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
	720,729		GENERAL SERVICES DEPARTMENT OF (Continued)						
	725		Division of Building Construction and Property						
			Management-Fixed Capital Outlay: (Continued)						
1	725	7530	Renovation for Sheltered Workshop and Recreational						
			Area-Planning-Orlando	8,021.00	\$	\$	\$ 8,021.00	\$	\$
1	725	7531		15 022 50			15 022 60		
				15,032.09			15,032.09		
1	725	7532	Regional Laboratory-Supplemental, Miami						
1	725	7533		112,648.69			112,648.69		
1	725	7534	Drawdown Lake Carlton-Orange and Lake Counties	36,174.00				36,174.00	
			Department of State and Secretary of State-						
	700	2020							
*	125	1939		17 076 31	West Farmer				
1	725	7536	Renovation to Accommodate the Physically Handicapped						
			Department of Agriculture and Consumer Services-						
	775	7000		277.00				277.00	
1									
	200		Game and Fresh Water Fish Commission—						
1	725	7604	Repair and Replacement of Facilities	31,461.49				31,461.49	
	226	7000		12 000 00	12 000 00				
	125	7005		12,000.00	12,000.00				
1	725	7607	Correction of Fire Safety Deficiencies,						
		Sec.	State Mental Hospital						
1									
1									
1	725	7612	Security Fence-Florida School for Boys-Okeechobee						
1	725	7613	Correction of Fire and Health Deficiencies, Youth						
	775	7014		8,471.07				*********	********
	125	/014	The state of the s	2 378 51					
1	725	7617	Cottage Improvements for ICF, Retardation Centers						
1	725	7619	Major Repairs and Renovations, Gainesville Sunland						
1		11157537							
1	725	7622		0,007.30			*********	********	
			Buildings, Jacksonville	19,711.00		***********	19,711.00		
1	725	7623	Renovation of Patient Facilities, Florida				-		
	226	7624		2,765.00		********	2,765.00	********	*******
	140	7024		26,707.00			26,707.00		
1	725	7625	Major Repairs and Renovations, G. Pierce Wood Hospital	12.60					
1	725	7626	A CONTRACTOR OF THE CONTRACTOR	12 000 25			10 000 00		
1	725	7627							
1	725	7628	Major Repairs and Renovations of Community Based						
	1		Youth Treatment Facilities, Statewide						
1									
1	725	7632							
1	725	7633	Renovation of Electrical Distribution System,						
			Ft. Myers Sunland						
1									
	***	7000	Department of Military Affairs-	3,020.30					
1	725	7636	National Guard Armory-Miami	1,800.00		1,800.00			
			Department of Natural Resources—						
1	725	7638		3 056 11				3.056.11	
1	1.0	,,,,,	Department of Offender Rehabilitation-	5,030.11				3,030.11	*********
1	725	7639	New Institution for 900 Inmates—Polk County						
1					The second secon				
1 .		7642							
1	725	7646	Additions to Utility Systems—Sumter County						
1	725	7647	Major Repairs and Improvements-Florida State Prison			*********			
	725	7648	Replacement of Boiler-Florida State Prison						
1		7840	Addition to Confinement Excilising Woman's Unit	0.022 12					
1 1	725 725	7649 7650	Addition to Confinement Facilities—Women's Unit Renovations to Electrical Distribution Systems—Reception	9,933.13					*********
1	725	0.00							
	Fund No.	Fund Div. No. 720-729 725 725 725 725 725 725 725 725 725 725	Fund Div. No. Acct. No. No. No. No. No. No. No. No. No. No	Fund Div. Acct. No.	Part   Dist.   No.   N	Part	Total   Comment   Commen	200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200   200	Part   Communication   Commu

XPENDITURES	51.133.3	TO LAKE SERVICE	5 2 3 5 6			KENE E	NON-OP	ERATING EXPEN	IDITURES	THE PARTY NEWS	
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and . Other Non-Operating	Total Non-Operating Expenditures	
	\$	s	\$	\$	\$ 8,021.00	s	\$	\$	\$	\$	. 39
					15,032.69						
				**********	100,862.66 112,648.69						
		*********			36,174.00						. 39
	17.076.21				17.076.21						30
					377.06 76.52						
					31,461.49						. 3
					12,000.00						. 31
					27,501.99						
					76,610.58 15,824.98						
		5,930.99	23 239 06		5,930.99 23,239.06						
										12 1 E	
					2,378.51						
					11,529.36	*********			*********		. 3
					37,933.81 6,495.00	***********					
				********	19,711.00						6.0
					2,765.00						. 3
					26,707.00						. 3
					12.60						3
											. 3
		*********			18,320.50 53,543.67	**********					
					23,855.10			*********			. 3
					53,193.79		********				13
					448.99 3,026.30				2		
					1,800.00						
		**********			3,056.11						
					1,478,279.18						
				***********	1,241,287.91	***********					
			5,592.98			*********					
	**********				4,525.00 3,277.59	*********					
			5,214.10	*********		***********					
	**********	*********	9,933.13		9,933.13	*********	*********	*********			
			4,336.57		4,336.57	**********					. 3

	100		1			200 100 10			A STATE	OPERATING
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		720-729		GENERAL SERVICES, DEPARTMENT OF (Continued)						
		725		Division of Building Construction and Property						
				Management - Fixed Capital Outlay: (Continued) Supplemental Contracts - Construction Trust Fund -						
3980	2	725	1038	FCO-Regional Office Facility-Duval County (Supplemental) \$	675,509.98				\$	
1981	2	725	1048	FCO-Florida State Capitol Complex	1,323,359.80	1,323,359.80				
				Trust Fund-						
3982 3983	2	725 725	1108	Fixed Capital Outlay	1,346,012.35 9,006,198.76					
				Federal Revenue Sharing Fund-						
984	4	725 725	0220	Capitol Center Office Building	2,679,869.06 1,548,959.60					
3986	4	725	0222	Regional Service Center—Orange County	4,308,547.50					
3987	4	725	0223	Institute for Mentally III, Criminal and Sexual Psychopath	209,180.07					
3988				Total Division of Building Construction and Property Management—Fixed Capital Outlay	82,955,278.09	\$ 29,985,118.99	\$ 2,059,756.67	\$ 8,994,654.93	\$ 1,369,138,28	\$ 114,807.00
		726		Division of Motor Pool:		The Age				
3989	1	726	0101	Salaries	78,919.88	\$ 78,919.88	\$	\$	\$	\$
3990	1	726	0199	Certifications Forward	23,291.61	23,291.61				********
3991	2	726	0101	Salaries	186,329.40	186,329.40				
3992	2	726	0103	Other Personal Services	2,400.60	2,400.60				
3993 3994	2	726 726	0104	Expenses Data Processing Services	1,813.33	10000000000000000000000000000000000000				
3995	2	726	0199	Certifications Forward	5,366.36					
3996	2	726	0201	Motor Vehicle Operating Trust Fund— Salaries	318,900.34	319 000 34				
3997	2	726	0203	Other Personal Services	10,763.45					
3998 3999	2	726	0204	Expenses	574,283.89 122,086.62	A STATE OF THE PARTY OF THE PAR				
1000	2	726	0206	Operating Capital Outlay  Data Processing Services	44,092.50					
4001	2 2	726 726	0292	Reissues	216.98					
4003		120	0299	Certifications Forward	91,202.21	The second second		-	s	
		777								
		727		Division of Surplus Property: Surplus Property Revolving Trust Fund—						
4004	2	727	0101	Salaries	474,852.09				\$	
4005 4006	2	727	0104	Expenses Operating Capital Outlay	130,495.31 250.00					
4007	- 2	727	0111	Refunds	850.00					
4008	2	727	0199	Certifications Forward	15,192.33	15,192.33	*********		100000000000	
4009	2	727	0201	Salaries	44,969.78	44,969.78				LONG THE RESIDENCE OF THE PARTY
4010	2	727	0204	Expenses Operating Capital Outlay	30,706.12					
4011	2	727	0206	Certifications Forward	102.00 923.33	923.33				
4013				Total Division of Surplus Property\$	698,340.96	\$ 697,490.96	\$	\$	s	\$
		728		Division of Bond Finance:		SERVE - T			Dally Indian	
				Revenue Bond Fee Trust Fund-		THE REAL PROPERTY.				
4014 4015	2	728 728	0101	Salaries			\$			\$
1016	2	728	0104	Expenses	123,996.34				123,996,34	*********
017	2	728	0106	Operating Capital Outlay  Transfers						
4019	2	728	0199	Certifications Forward						
4020	2	728	0212	Revenue Bond Proceeds Trust Fund— Transfers	4,919,300.00					J
4021				Total Division of Bond Finance\$	5,509,113.99	-	-		\$ 465,793.99	
									100000	1 2 4 4
1022		729 729	0101	Division of Communications: Salaries	458,168.09	\$ 458 168 00			\$	
1023	1	729	0104	Expenses	71,886.65				*	
1024	1	729	0106	Operating Capital Outlay	211.50					
1025	30-3	729	0199	Certifications Forward	18,860.84	18,860.84	*******	**********	*********	
1026	2	729	0201	Salaries	59,970.68					
027	2	729 729	0203	Other Personal Services Expenses	5,095.79 21,359.45					
1029	2	729	0206	Operating Capital Outlay	1,043.25	1,043.25				
1030	2	729	0299	Certifications Forward	15,518.63	15,518.63		*********	********	*********
1031	2	729	0301	Salaries	250,920.41	250,920.41				*********

EXPENDITURES							NON-OP	ERATING EXPEN	DITURES	A STATE OF THE STATE OF	
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	Lin
	•	\$		•	\$ 675,509,98	•	\$	\$	•	•	389
					2,679,869.06 1,548,959.60						
					4,308,547.50 209,180.07						
<b></b>	\$ 7,079,465.53	\$ 72,093.52	\$ 11,979,244.41	s	\$ 61,654,279.33	\$	\$ 9,006,198.76	\$	\$ 12,294,800.00	\$ 21,300,998,76	398
		\$			2001000				. 0. 7		200
		•					\$				
					186,329.40 2,400.60						
					199,742.67						
					5,366.36						
					318,900.34 10,763.45						
					574,283.89						. 399
					122,086.62 44,092.50						
										216.98	
		************			NV.	-				Control of the Contro	16000
	•	\$	***************************************	•	\$ 1,659,192.86	•	\$	•	\$ 216.98	\$ 216.98	400
s	s	\$	\$	\$	\$ 474,852.09	\$	\$	\$	s	\$	400
										850.00	
					15,192.33						400
					44,969.78						
		***********			102.00						401
	*******	***********	******		923.33	**********	**********		********		401
\$	\$	\$	<u>s</u>	s	\$ 697,490.96	\$	<u>\$</u>	\$	\$ 850.00	\$ 850.00	401
in the									15. 15 Aug 15		
		S		\$			s			\$	401
											4016
									124,020.00	124,020.00	401
		s			The second second		s		4,919,300.00 \$ 5,043,320.00	4,919,300.00 \$ 5,043,320.00	2000
					405,753.55		9.791470		5 5,043,320.00	5,043,320.00	402
		s		s			\$			\$	
				*********	211.50						
					18,860.84		***********				
					59,970.68						
					5,095.79 21,359.45						
					1,043.25		***********				4029
					15,518.63					**********	403

	1938	1 E	12-9							OPERATING
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		720-729		GENERAL SERVICES, DEPARTMENT OF (Continued)						
		729		Division of Communications: (Continued)						
4033	2	729	0304	Working Capital Trust Fund— (Continued)  Expenses	\$ 8,840,626,92	\$ 8,840,626.92		\$	•	•
4034	2	729	0306	Operating Capital Outlay	1,482.70					UNITED TOTALES SOF CITY TO A 2 TO 1
4035	2	729	0311	Refunds						
4036	2	729 729	0312	Transfers  Data Processing Services						
4038	2	729	0399	Certifications Forward	426,687.75					
4039				Total Division of Communications	\$ 10,903,362.50	\$ 10,202,793.03	\$	\$	\$	\$
4040				TOTAL DEPARTMENT OF GENERAL SERVICES	\$ 123,136,356.52	\$ 55,313,747.15	\$ 2,059,756.67	\$ 8,994,654.93	\$ 1,834,932.27	\$ 114,807.00
		730-734		REVENUE, DEPARTMENT OF						
		730		Office of the Executive Director and						
				Division of Administration:						
4041	1	730	0101	Lump Sum—Transfer to Local Government Additional	\$ 961,826.60	\$ 961,826.60	\$	\$	\$	\$
4042	1	/30	0103	Homestead Exemption Trust Fund	18,342,250.00					
4043	1	730	0196	Certifications Forward—Grants and Aids	19,000.00					
4044	1	730	0199	Certifications Forward	491.30	491.30				
4045	2	730	0101	Salaries	251,841.00	251,841,00				
4046	2	730	0103	Other Personal Services	4,561.07					
4047	2	730	0104	Expenses	186,760.28			**********		
4048	2	730 730	0106	Operating Capital Outlay	63,601.61 38,738.14					
4050	2	730	0199	Certifications Forward	20,734.92					
				Revenue Sharing Trust Fund for Counties-						
4051	2	730	0212	Transfers	20,000,000.00					
4053	2	730	0296	Aid to Counties  Certifications Forward—Grants and Aids	51,333,335.00 3,643.571.00	·	and the second s	**********		
				Revenue Sharing Trust Fund for Municipalities-			The State		1.11	
4054	2	730	0312	Transfers	9,000,000.00			himmin.		
4055	2	730 730	0330	Aid to Municipalities	149,050,328.00	)				
4000		730	0330	Local Government Additional Homestead Exemption Trust Fund-	12,275,510.00			********		
4057	2	730	0430	Aid to Municipalities	6,252,643.19					
4058	2	730	0440	Aid to Counties	10,646,975.94			*********		
4059	2	730 730	0450	Aid to Independent Districts  Certifications Forward—Grants and Aids	1,429,294.94					
1 1			Timera	Total Office of the Executive Director						
4061				and Division of Administration	\$ 283,660,473.31	\$ 1,528,554.92	\$	s	\$	\$
										-12-33:02-03
		731		Division of Miscellaneous Tax:			ALCOHOL: N			
4062	1	731 731	0101	Salaries Other Personal Services	2,833.00	\$ 459,623.00 2,833.00		\$		
4064	1	731	0104	Expenses	92,344.00					
4065	1	731	0191	Data Processing Services	235.83					
4066	1	731	0199	Certifications Forward  Agricultural and Commercial Fisherman Gasoline	48,463.01	48,463.01				
				Tax Refunds Trust Fund—					Vist-	
4067	2	731	0105	Refund Payments	187,938.28					
4068	2	731	0192	Reissues	78.00					
4069	2	731	0205	Retail Dealers 2% Gasoline Tax Refunds Trust Fund— Refund Payments	2,465,127.04					
4070	2	731	0292	Reissues		***********				
				Gas Tax Clearing Trust Fund-						
4071	2	731 731	0304	Expense – Service Charge to General Revenue	6,980,911.97					
4073	2		0311	Transfers	5,325.87 2 251.282.55					
	2		0316	Allocations to City Transit Systems Gasoline						
4074				and Special Fuel Tax	21,274.88	********				
4075	2	731	0317	Allocations to Agricultural and Commercial Fisherman Gasoline Tax	189,038.36					
	2	731	0318	Allocations to Retail Dealers 2% Gasoline Tax	.00,000,00					
4076	-	1 1 1 1	-	Refunds Trust Fund	2,353,846.30					
4077	2	731	0319	Transfer of 4 Cents to State Road Primary Trust Fund	164,928,411.34		*******	********		*********
4078	2	731	0321	Transfer of 2% of 1st Gas Tax to Aquatic Plant Trust Fund	2 613 475.88				1 1 1 1 1 a	
	2	731	0322	Transfer of 8th Cent Gas Tax to Revenue Sharing	2,310,773.00					
4079		7.00		Trust Fund for Municipalities	44,610,518.78		*********	********		
.000	2	731	0323	Transfer of 7th Cent to Gasoline Pour Over	42 705 125 45					
4080 4081	2	731	0342	7 Trust Fund	43,785,135.45 89,689,839.10			**********		
-	193		The state of		24 3 5 5					

Public   P	EXPENDITURES							NON-OPE	ERATING EXPEN	IDITURES		1 -
1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982.75   1982		Education	Monuments &	TO SECULIA STORY (\$750)	Pensions and	Operating	Cities, Counties	Investments	Other Debt	Refunds and Other	Non-Operating	Line No.
1,42,70												
149.70	Total and											*000
	•	•	\$	3	•					•		
### 1772-001-001-001-001-001-001-001-001-001-00					*********							
	**********			********	********						CONTRACTO	
\$ 8,113,072,02 \$ 72,093,52 \$ 11,979,244.41 \$ \$ 88,482,265.15 \$ . \$ 9,063,278.76 \$ 2,067,000.00 \$ 23,573,862.61 \$ 34,654,091.37 \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$												
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	s	s	\$	\$	\$	\$ 10,202,793.03	\$	\$	\$	\$ 700,569.47	\$ 700,569,47	403
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$												
18,342,250,00	s	\$ 8,113,029.20	\$ 72,093.52	\$ 11,979,244.41	\$	\$ 88,482,265.15	\$	\$ 9,063,228.76	\$ 2,067,000.00	\$ 23,523,862.61	\$ 34,654,091,37	404
18,342,250,00											The Party	
18,342,250,00												
491.70  491.70  201.841.00  321.841.00  4851.07  186,760.28  186,760.28  20,714.92  20,000,000.00  20,000,000.00  3,841.571.00  3,841.571.00  3,841.571.00  9,000,000.00  10,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,779.510.00  112,7	S	\$	\$	\$	\$	\$ 961,826.60	\$	\$	\$	\$	\$	404
491.00  251,841.00  4,561.07  48,501.07  48,501.07  48,501.08  32,738.14  20,734.92  20,000,000,00  33,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.00  34,843,371.										18,342,250.00		
251,841.00 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4,591.07 4										200		
4,561.07 186,709.28 6,501.51 3,578.14 20,794.92 20,000,000,00 20,000,000,00 20,000,000	restatement	*********	*********	*********	anticteration	491,30	101211111111	*********	**********	******		404
186,760.28   3,801.61   3,278.14   2,000,000.00   20,000,000.00   20,000,000.00   20,000,000.00   3,241.571.00   3,241.571.00   3,241.571.00   3,241.571.00   3,241.571.00   3,241.571.00   3,241.571.00   3,241.571.00   3,241.571.00   3,241.571.00   3,241.571.00   3,241.571.00   3,241.571.00   3,241.571.00   3,241.571.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.510.00   12,279.51												
61,801.81 38,738.14 20,734.92												
20,734.92  20,000,000.00  51,333,335.00  51,333,335.00  3,843,877.00  9,000,000.00  149,050,328.00  149,050,328.00  149,050,328.00  12,278,5100  6,252,843.19  6,252,843.19  10,469,75,94  11,279,284,94  11,279,284,94  1335,010.32  135,010.32  135,010.32  135,010.32  135,010.32  135,010.32  135,010.32  135,010.32  135,010.32  135,010.32  135,010.32  135,010.32  135,010.32  135,010.32  135,010.32  135,010.32  135,010.32  135,010.32  135,010.33  135,010.32  135,010.32  135,010.33  135,010.32  135,010.33  135,010.32  135,010.33  135,010.32  135,010.33  135,010.32  135,010.33  135,010.32  135,010.33  135,010.32  135,010.33  135,010.32  135,010.33  135,010.32  135,010.33  135,010.32  135,010.33  135,010.32  135,010.33  135,010.32  135,010.33  135,010.32  135,010.32  135,010.33  135,010.32  135,010.33  135,010.32  135,010.33  135,010.32  135,010.32  135,010.33  135,010.32  135,010.32  135,010.33  135,010.32  135,010.33  135,010.32  135,010.32  135,010.32  135,010.33  135,010.32  135,010.32  135,010.33  135,010.32  135,010.32  135,010.33  135,010.32  135,010.33  135,010.32  135,010.33  135,010.32  135,010.33  135,010.32  135,010.33  135,010.32  135,010.33  135,010.33  135,010.32  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,010.33  135,						12072 Division						
\$ 1,333,335.00												
\$1,333,335,00 \$1,333,335,00 \$3,343,571,00 \$3,643,571,00 \$3,643,571,00 \$3,643,571,00 \$3,643,571,00 \$3,643,571,00 \$3,643,571,00 \$3,600,000,00 \$3,000,000,00 \$12,795,100,00 \$12,795,100,00 \$12,795,100,00 \$12,795,100,00 \$12,795,100,00 \$12,795,100,00 \$12,795,100,00 \$12,795,100,00 \$12,795,100,00 \$12,795,100,00 \$12,795,100,00 \$10,646,975,94 \$1,649,75,94 \$1,649,75,94 \$1,649,75,94 \$1,649,75,94 \$1,649,75,94 \$1,649,75,94 \$1,649,75,94 \$1,649,75,94 \$1,649,75,94 \$1,649,75,94 \$1,649,75,94 \$1,649,75,94 \$1,649,75,94 \$1,649,75,94 \$1,649,75,94 \$1,649,75,94 \$1,649,75,94 \$1,649,75,94 \$1,649,75,94 \$1,649,75,94 \$1,649,75,94 \$1,649,75,94 \$1,649,75,94 \$1,649,75,94 \$1,649,75,94 \$1,649,75,94 \$1,649,75,94 \$1,649,75,94 \$1,649,75,94 \$1,649,75,94 \$1,649,75,94 \$1,649,75,94 \$1,649,75,94 \$1,649,75,94 \$1,649,75,94 \$1,649,75,94 \$1,649,75,94 \$1,649,75,94 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75,84 \$1,649,75						20,734.92		**********				405
3,843,571,00												
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$											7/15/7/20/20/20/20/20/20/20/20/20/20/20/20/20/	
149,050,228,00											The state of the s	
12,279,510,00												
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189,038.36 189,038.36 4 2,353,846.30 2,353,846.30 4 164,928,411.34 164,928,411.34 4 2,613,475.88 2,613,475.88 4						*********				21,274.88	21,274.88	407
2,353,846.30 2,353,846.30 4 164,928,411.34 164,928,411.34 2,613,475.88 2,613,475.88 4										189 038 36	189 038 36	407
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		and the second second second second										
44,610,518,78										Trees to the last		
										44,610,518,78	44,610,518.78	407
89,689,839.10 43,785,135.45 43,785,135.45 89,689,839.10												

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Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
	1	730-734		REVENUE, DEPARTMENT OF (Continued)			A			
		731	14	Division of Miscellaneous Tax: (Continued)						
				Special Motor Vehicle Fuel Tax Clearing Trust Fund-	F42 202 42	A TELESTA				
1082 1083		731	0404	Expenses—Service Charges to General Revenue					\$	
084		731	0412	Transfers				The state of the s		
	2	731	0416	Allocations to City Transit Systems Gasoline and						
085		771	0419	Special Fuel Tax  Transfer of 4 Cents to State Roads Primary Trust Fund	96,226.36					
086 087		731	0419	Transfer of 2% First Gas Tax to Aquatic Plant Trust Fund						
	2	731	0422	Transfer of 8th Cent Gas Tax to Revenue Sharing Trust						
088				Fund for Municipalities	3,354,435.61					
089	2	731	0423	Transfer of 7th Cent to Gasoline Tax Pour Over Trust Fund	3,232,260.24		Enterthic Co.			38731 (31)
090		731	0442	2 Cents to State Board of Administration	6,830,517.64					
	200			Administrative Trust Fund—						
091 092		731	0501	Salaries	397,354.19 5,040.69					
093	100.00	731	0503	Expenses	81,764.98	500000000000000000000000000000000000000				
094		731	0506	Operating Capital Outlay	9,460.49					
095		731	0512	Transfers	65,614.00					
096	2	731	0591	Data Processing Services	30,877.50	30,877.50				
				Refunds Trust Fund—						
1097	2	731	0805	Refund Payments	117,487.26	********				
	-	724		Municipalities Gasoline and Special Fuel Tax Trust Fund-	2 205 054 25					
1098	2	731	0911	Refunds	2,305,054.25					
099	2	731	1012	Transfers	70,782.79					
100	2	731	1099	Certifications Forward	23,912.98	23,912.98		********		
101	2	731	1111	Land Acquisition Clearing Trust Fund— Refunds	70,613.51					
102		731	1112	Transfers						
				Oil and Gas Tax Trust Fund—						
103		731	1213	Distributions to General Revenue						The second secon
104	2	731	1230	Aid to Counties	5,265,707.75					
105	2	731	1311	Refunds	1,682,768.84					
106		731	1312	Transfers						
107	2	731	1313	Distributions to General Revenue	48,500,000.00		*********			
108	2	731	1430	Aid to Counties	42,976,123.41					
				Special Fuel Security Deposit Trust Fund-						
109	2	731	1511	Refunds Documentary Stamp Tax Sur Tax Trust Fund—	7,080.00	********				
1110	2	731	1699	Certifications Forward	6,223.33	6.223.33				
				Municipal Financial Assistance Trust Fund-						
111	2	731	1830	Aid to Municipalities	20,914,409.69	***********	*********			
112	2	731	2013	Severance Tax Solid Mineral Trust Fund— Transfers to General Revenue	10,323,645.57					
113		731	2040	Distribution to Reclamation Trust Fund	10,321,572.06	***********				
				Land Reclamation Trust Fund-						
114		731	2111	Refunds	8,305,089.64 108,993.00					
116		731	2113	Transfers to General Revenue	5,848.78					
117				Total Division of Miscellaneous Tax \$	590 840 245 56	Call Control of the Control			\$	-
117				Total Division of Miscellaneous Tax	590,640,245.50	\$ 1,163,414.00	•	•	•	•
		732		Division of Ad Valorem Tax:						
				Administrative Trust Fund—			519 STE 15			
118		732	0101	Salaries	1,406,987.63 37,839.87				\$	
120		732	0104	Expenses	271,427.38					
121	2	732	0106	Operating Capital Outlay	404.85	404.85				
122		732	0111	Refunds	25.00				********	
123	2	732	0112	Transfers  Data Processing Services	161,375.00 83,211.57					
125		732	0192	Reissues	31.50					
126	2	732	0199	Certifications Forward	105,123.05	105,123.05				
		700		Property Assessment Loan Trust Fund—	24 222 22					
127	2	732	0415	Loans to Assessors	31,603.70	31,603.70			+ + + + + + + + + + + + + + + + + + + +	
128				Total Division of Ad Valorem Tax	2,098,029.55	\$ 1,936,598.05	\$	\$	\$	\$
		733		Division of Corporate, Estate and Intangible Tax:			Z = Control	17-31-62		
129	1	733	0101	Salaries	1,082,065.20	\$ 1,082,065.20	\$	\$	s	\$
130	1	733	0103	Other Personal Services	41,952.91	41,952.91				
-	-1	733	0104	Expenses	331,702.02					
131		733	0106	Operating Capital Outlay	394.96					

13 8		DITURES	ERATING EXPEN	NON-OPE				ALC: A CONTRACT OF THE PARTY OF			EXPENDITURES
I II	Total Non-Operating Expenditures	Transfers, Refunds and Other Non-Operating	County and Other Debt Service	Investments	Aid to Cities, Counties and Others	Total Operating Expenditures	Retirements, Pensions and Relief Acts	Correctional Institutions	Parks, Monuments & Memorials	Education	Public Welfare
0 408	33,867.90	\$ 513,302.42 33,867.90 611,130.80		s						s	
9 408	12,132,734.09	96,226.36 12,132,734.09 186,524.12									
1 408	3,354,435.61	3,354,435.61									
		3,232,260.24			6,830,517.64						
. 409 . 409 . 409	65,614.00	65,614.00				5,040.69 81,764.98 9,460.49					
			14	1							
		117,487.26 2,305,054.25									
9 409	70,782.79	70,782.79					£				
		70,613.51				23,912.98					
		13,223,482.82								********	
		21,104,819.76									
9 410	17,239,732.79	1,682,768.84 17,239,732.79 48,500,000.00									
1 410	42,976,123.41				42,976,123.41						
0 410	7,080.00	7,080.00									
. 411					**********	6,223.33					
9 411	20,914,409.69				20,914,409.69						
	The second secon	10,323,645.57 10,321,572.06									
0 411	108,993.00	8,305,089.64 108,993.00 567.78							The American Control of the Control of	A Property of the Control of the Con	the recognition of the first
200			-	\$	and the second of the second o	District Control of the Control of t		\$			
				s				\$			
. 412						271,427.38					
0 412		25.00									
		161,375.00									
0 412	31.50	31.50					************			***********	
. 412		********				31,603.70					
200	The second second			s.,	-	The state of the s		<b>s</b>			
. 412	\$	\$	\$	\$	\$	\$ 1,082,065.20	s	\$	\$	\$	
. 413					**********	41,952.91 331,702.02					

			TO I		100 100 100					OPERATI
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		730-734		REVENUE, DEPARTMENT OF (Continued)						
133		733 733	0191	Division of Corporate, Estate and Intangible Tax: (Continued)  Data Processing Services	\$ 27,715.00	e 22.71E.00	THE PARTY		\$	
134	1	733	0199	Certifications Forward	25,750.80				•	
				Intangible Tax Trust Fund-						
135	2	733	0101	Salaries	1,618.447.28					
136	2 2	733	0103	Other Personal Services	53,791.69 625,043.37					
138	2	733	0106	Operating Capital Outlay	2,846.84					
139	2	733	0111	Refunds	781,373.86					
140	2	733 733	0112	Transfers  Distributions to General Revenue	2,335,647.61 38,810,848.71					
142	2	733	0122	Transfer to Revenue Sharing Trust Fund for Counties	47,435,481.75					
143	2	733	0130	Grants and Aids-County Tax Forms	271,331.44					
44	2	733	0191	Data Processing Services	285,263.33					
145	2	733	0199	Certifications Forward	204,686.41	Complete Complete Company			*********	
146				Total Division of Corporate, Estate and Intangible Tax	\$ 93,934,343.18	\$ 4,299,659.81	\$	\$	\$	\$
147		734 734	0101	Division of Sales and Use Tax: Salaries	\$ 5,081,252.47	\$ 5.081.252.47			\$	
48	1	734	0103	Other Personal Services	23,692.81				*	
49	1	734	0104	Expenses	1,314,693.15					
150	1	734	0106	Operating Capital Outlay	17,836.70					
151	1	734 734	0107	National Association of Tax Administrators  Data Processing Services	4,100.00 373,014.17					
153	1	734	0199	Certifications Forward	182,663.22					
154	2	734	0111	Refunds	463,348.40					
155				Total Division of Sales and Use Tax	\$ 7,460,600.92	\$ 6,997,252.52	\$	\$	\$	\$
56				TOTAL DEPARTMENT OF REVENUE	\$ 977,993,692.52	\$ 15,925,479.30	\$	\$	\$	s
		740-747 740		NATURAL RESOURCES, DEPARTMENT OF Office of the Executive Director and Division of Administrative Services:						
158	1 1 1		0101 0103 0104					s		\$
157 158 159 160	1 1 1	740 740 740 740 740	0103 0104 0106	Office of the Executive Director and Division of Administrative Services: Salaries Other Personal Services Expenses Operating Capital Outlay	63,781.75 293,891.30 43,383.78				63,781.75 293,891.30 43,383.78	
58 59 60 61	1 1 1 1 1 1	740 740 740 740 740 740 740	0103 0104 0106 0110	Office of the Executive Director and Division of Administrative Services: Salaries Other Personal Services Expenses Operating Capital Outlay Gulf States Marine Fisheries	63,781.75 293,891.30 43,383.78 5,611.86				63,781.75 293,891.30 43,383.78 5,611.86	
58 59 60 61 62	1 1 1 1 1 1 1	740 740 740 740 740	0103 0104 0106	Office of the Executive Director and Division of Administrative Services: Salaries Other Personal Services Expenses Operating Capital Outlay	63,781.75 293,891.30 43,383.78 5,611.86				63,781.75 293,891.30 43,383.78 5,611.86 106,308.33	
158	1 1 1 1 1 1 1 1	740 740 740 740 740 740 740	0103 0104 0106 0110 0191	Office of the Executive Director and Division of Administrative Services: Salaries Other Personal Services Expenses Operating Capital Outlay Gulf States Marine Fisheries Data Processing Services	63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 8,300.00				63,781.75 293,891.30 43,383.78 5,611.86 106,308.33	
58 59 60 61 62 63 64	1 1 1 1 1 1 1 2	740 740 740 740 740 740 740 740 740 740	0103 0104 0106 0110 0191 0196 0199	Office of the Executive Director and Division of Administrative Services: Salaries Other Personal Services Expenses Operating Capital Outlay Gulf States Marine Fisheries Data Processing Services Certifications Forward—Grants and Aids Certifications Forward Motor Boat Revolving Trust Fund—Salaries	63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 8,300.00 29,809.52				63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 29,809.52 213,206.85	
58 59 60 61 62 63 64 65	1 1 1 1 1 1 1 2 2 2	740 740 740 740 740 740 740 740 740 740	0103 0104 0106 0110 0191 0196 0199	Office of the Executive Director and Division of Administrative Services: Salaries Other Personal Services Expenses Operating Capital Outlay Gulf States Marine Fisheries Data Processing Services Certifications Forward—Grants and Aids Certifications Forward Motor Boat Revolving Trust Fund— Salaries Other Personal Services	63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 8,300.00 29,809.52 213,206.85 4,082.65				63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 29,809.52 213,206.85 4,082.65	
58 59 60 61 62 63 64 65 66 67	1 1 1 1 1 1 2 2 2 2 2	740 740 740 740 740 740 740 740 740 740	0103 0104 0106 0110 0191 0196 0199	Office of the Executive Director and Division of Administrative Services: Salaries Other Personal Services Expenses Operating Capital Outlay Gulf States Marine Fisheries Data Processing Services Certifications Forward—Grants and Aids Certifications Forward Motor Boat Revolving Trust Fund—Salaries	63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 8,300.00 29,809.52				63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 29,809.52 213,206.85 4,082.65 255,227.24	
58 59 60 61 62 63 64 65 66 67 68	2	740 740 740 740 740 740 740 740 740 740	0103 0104 0106 0110 0191 0196 0199 0101 0103 0104	Office of the Executive Director and Division of Administrative Services: Salaries Other Personal Services Expenses Operating Capital Outlay Gulf States Marine Fisheries Data Processing Services Certifications Forward—Grants and Aids Certifications Forward Motor Boat Revolving Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Refunds	63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 8,300.00 29,809.52 213,206.85 4,082.65 255,227.24 2,306.38				63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 29,809.52 213,206.85 4,082.65 255,227.24	
58 59 60 61 62 63 64 65 66 67 68 69 70	2 2 2 2	740 740 740 740 740 740 740 740 740 740	0103 0104 0106 0110 0191 0196 0199 0101 0103 0104 0106 0111	Office of the Executive Director and Division of Administrative Services: Salaries Other Personal Services Expenses Operating Capital Outlay Gulf States Marine Fisheries Data Processing Services Certifications Forward—Grants and Aids Certifications Forward Motor Boat Revolving Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Transfers	63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 8,300.00 29,809.52 213,206.85 4,082.65 255,227.24 2,305.38 17,208.92 445,279.71				63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 29,809.52 213,206.85 4,082.65 255,227.24 2,305.38	
58 59 60 61 62 63 64 65 66 67 88 89 70	2 2 2 2 2	740 740 740 740 740 740 740 740 740 740	0103 0104 0106 0110 0191 0196 0199 0101 0103 0104 0106 0111 0112 0113	Office of the Executive Director and Division of Administrative Services: Salaries Other Personal Services Expenses Operating Capital Outlay Gulf States Marine Fisheries Data Processing Services Certifications Forward—Grants and Aids Certifications Forward Motor Boat Revolving Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Transfers Payment of Sales Tax	63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 8,300.00 29,809.52 213,206.85 4,082.65 255,227.24 2,305.38 17,208.92 445,279.71 244,183.31				63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 29,809.52 213,206.85 4,082.65 255,227.24 2,305.38	
58 59 60 61 62 63 64 65 66 67 68 69 70 71	2 2 2 2	740 740 740 740 740 740 740 740 740 740	0103 0104 0106 0110 0191 0196 0199 0101 0103 0104 0106 0111	Office of the Executive Director and Division of Administrative Services: Salaries Other Personal Services Expenses Operating Capital Outlay Gulf States Marine Fisheries Data Processing Services Certifications Forward—Grants and Aids Certifications Forward Motor Boat Revolving Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Transfers	63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 8,300.00 29,809.52 213,206.85 4,082.65 255,227.24 2,305.38 17,208.92 445,279.71 244,183.31 744,763.27				63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 29,809.52 213,206.85 4,082.65 255,227.24 2,305.38	
58 59 60 61 62 63 64 65 66 67 68 69 70 71 72	2 2 2 2 2 2 2 2 2	740 740 740 740 740 740 740 740 740 740	0103 0104 0106 0110 0191 0196 0199 0101 0103 0104 0106 0111 0112 0113 0150 0191	Office of the Executive Director and Division of Administrative Services: Salaries Other Personal Services Expenses Operating Capital Outlay Gulf States Marine Fisheries Data Processing Services Certifications Forward—Grants and Aids Certifications Forward Motor Boat Revolving Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Transfers Payment of Sales Tax Grants and Aids—Boating Related Activities Investments Data Processing Services	63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 8,300.00 29,809.52 213,206.85 4,082.65 255,227.24 2,306.38 17,208.92 445,279.71 244,183.31 744,763.27 1,500,000.00 102,476.67				63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 29,809.52 213,206.85 4,082.65 255,227.24 2,305.38 244,183.31	
58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73	2 2 2 2 2 2 2 2 2 2	740 740 740 740 740 740 740 740 740 740	0103 0104 0106 0110 0191 0196 0199 0101 0103 0104 0106 0111 0112 0113 0130 0150 0191	Office of the Executive Director and Division of Administrative Services: Salaries Other Personal Services Expenses Operating Capital Outlay Gulf States Marine Fisheries Data Processing Services Certifications Forward—Grants and Aids Certifications Forward—Grants and Aids Certifications Forward Motor Boat Revolving Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Transfers Payment of Sales Tax Grants and Aids—Boating Related Activities Investments Data Processing Services Reissues	63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 8,300.00 29,809.52 213,206.85 4,082.65 255,227.24 2,305.38 17,208.92 445,279.71 244,183.31 744,763.27 1,500,000.00 102,476.67 20.00				63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 29,809.52 213,206.85 4,082.65 255,227.24 2,305.38 244,183.31	
58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74	2 2 2 2 2 2 2 2 2 2 2 2	740 740 740 740 740 740 740 740 740 740	0103 0104 0106 0110 0191 0199 0101 0103 0104 0106 0111 0112 0113 0150 0191 0192 0196	Office of the Executive Director and Division of Administrative Services:  Salaries Other Personal Services Expenses Operating Capital Outlay Gulf States Marine Fisheries Data Processing Services Certifications Forward—Grants and Aids Certifications Forward—Motor Boat Revolving Trust Fund—Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Transfers Payment of Sales Tax Grants and Aids—Boating Related Activities Investments Data Processing Services Reissues Certifications Forward—Grants and Aids Certifications Forward—Grants and Aids	63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 8,300.00 29,809.52 213,206.85 4,082.65 255,227.24 2,305.38 17,208.92 445,279.71 244,183.31 744,763.27 1,500,000.00 102,476.67 20,000 205,029.47				63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 29,809.52 213,206.85 4,082.65 255,227.24 2,305.38 244,183.31	
58 59 60 61 62 63 64 65 66 67 70 71 72 73 74	2 2 2 2 2 2 2 2 2 2	740 740 740 740 740 740 740 740 740 740	0103 0104 0106 0110 0191 0196 0199 0101 0103 0104 0106 0111 0112 0113 0130 0150 0191	Office of the Executive Director and Division of Administrative Services: Salaries Other Personal Services Expenses Operating Capital Outlay Gulf States Marine Fisheries Data Processing Services Certifications Forward—Grants and Aids Certifications Forward—Grants and Aids Certifications Forward Motor Boat Revolving Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Transfers Payment of Sales Tax Grants and Aids—Boating Related Activities Investments Data Processing Services Reissues	63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 8,300.00 29,809.52 213,206.85 4,082.65 255,227.24 2,305.38 17,208.92 445,279.71 244,183.31 744,763.27 1,500,000.00 102,476.67 20,000 205,029.47				63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 29,809.52 213,206.85 4,082.65 255,227.24 2,305.38 244,183.31	
58 59 60 61 62 63 64 65 66 67 71 72 73 74 75 77	2 2 2 2 2 2 2 2 2 2 2 2	740 740 740 740 740 740 740 740 740 740	0103 0104 0106 0110 0191 0196 0199 0101 0103 0104 0106 0111 0112 0113 0150 0191 0192 0196 0199	Office of the Executive Director and Division of Administrative Services: Salaries Other Personal Services Expenses Operating Capital Outlay Gulf States Marine Fisheries Data Processing Services Certifications Forward—Grants and Aids Certifications Forward Motor Boat Revolving Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Transfers Payment of Sales Tax Grants and Aids—Boating Related Activities Investments Data Processing Services Reissues Certifications Forward—Grants and Aids Certifications Forward—Grants and Aids Certifications Forward—Grants and Aids Certifications Forward State Park Trust Fund— Salaries	63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 8,300.00 29,809.52 213,206.85 4,082.65 255,227.24 2,305.38 17,208.92 445,279.71 244,183.31 744,763.27 1,500,000.00 102,476.67 20.00 205,029.47 112,587.22				63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 29,809.52 213,206.85 4,082.65 255,227.24 2,305.38 244,183.31 102,476.67	
58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 77	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	740 740 740 740 740 740 740 740 740 740	0103 0104 0106 0110 0191 0199 0101 0103 0104 0106 0111 0112 0113 0150 0191 0192 0196 0199	Office of the Executive Director and Division of Administrative Services:  Salaries Other Personal Services Expenses Operating Capital Outlay Gulf States Marine Fisheries Data Processing Services Certifications Forward—Grants and Aids Certifications Forward—Motor Boat Revolving Trust Fund—Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Transfers Payment of Sales Tax Grants and Aids—Boating Related Activities Investments Data Processing Services Reissues Certifications Forward—Grants and Aids Certifications Forward—Grants Services Other Personal Services	63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 8,300.00 29,809.52 213,206.85 4,082.65 255,227.24 2,305.38 17,208.92 445,279.71 244,183.31 744,763.27 1,500,000.00 102,476.67 20,000 205,029.47 112,587.22 31,886.04 5,915.50				63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 29,809.52 213,206.85 4,082.65 255,227.24 2,305.38 244,183.31 102,476.67	
58 59 60 61 62 63 64 65 66 67 70 71 72 73 74 75 76 77 78	2 2 2 2 2 2 2 2 2 2 2 2	740 740 740 740 740 740 740 740 740 740	0103 0104 0106 0110 0191 0196 0199 0101 0103 0104 0106 0111 0112 0113 0150 0191 0192 0196 0199	Office of the Executive Director and Division of Administrative Services: Salaries Other Personal Services Expenses Operating Capital Outlay Gulf States Marine Fisheries Data Processing Services Certifications Forward—Grants and Aids Certifications Forward Motor Boat Revolving Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Transfers Payment of Sales Tax Grants and Aids—Boating Related Activities Investments Data Processing Services Reissues Certifications Forward—Grants and Aids Certifications Forward—Grants and Aids Certifications Forward—Grants and Aids Certifications Forward State Park Trust Fund— Salaries	63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 8,300.00 29,809.52 213,206.85 4,082.65 255,227.24 2,306.38 17,208.92 445,279.71 244,183.31 744,763.27 1,500,000.00 102,476.67 20.00 205,029.47 112,587.22 31,886.04 5,915.50 19,798.23				63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 29,809.52 213,206.85 4,082.65 255,227.24 2,305.38 244,183.31 102,476.67	
58 59 60 61 62 63 64 65 66 67 77 77 77 77 77 77 77 77 77 77 77	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	740 740 740 740 740 740 740 740 740 740	0103 0104 0106 0110 0191 0196 0199 0101 0103 0104 0111 0112 0113 0150 0191 0192 0199	Office of the Executive Director and Division of Administrative Services:  Salaries Other Personal Services Expenses Operating Capital Outlay Gulf States Marine Fisheries Data Processing Services Certifications Forward—Grants and Aids Certifications Forward Motor Boat Revolving Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Transfers Payment of Sales Tax Grants and Aids—Boating Related Activities Investments Data Processing Services Reissues Certifications Forward—Grants and Aids Certifications Forward—Grants and Aids Certifications Forward State Park Trust Fund— Salaries Other Personal Services Expenses Certifications Forward Total Office of the Executive Director and	63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 8,300.00 29,809.52 213,206.85 4,082.65 255,227.24 2,306.38 17,208.92 445,279.71 244,183.31 744,763.27 1,500,000.00 102,476.67 20.00 205,029.47 112,587.22 31,886.04 5,915.50 19,798.23 6,511.11				63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 29,809.52 213,206.85 4,082.65 255,227.24 2,305.38 244,183.31	
58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 77 78 79 80 81	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	740 740 740 740 740 740 740 740 740 740	0103 0104 0106 0110 0191 0196 0199 0101 0103 0104 0111 0112 0113 0150 0191 0192 0199	Office of the Executive Director and Division of Administrative Services: Salaries Other Personal Services Expenses Operating Capital Outlay Gulf States Marine Fisheries Data Processing Services Certifications Forward—Grants and Aids Certifications Forward Motor Boat Revolving Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Transfers Payment of Sales Tax Grants and Aids—Boating Related Activities Investments Data Processing Services Reissues Certifications Forward—Grants and Aids Certifications Forward—Grants and Aids Certifications Forward Salaries Other Personal Services Expenses Certifications Forward State Park Trust Fund— Salaries Other Personal Services Expenses Certifications Forward  Total Office of the Executive Director and Division of Administrative Services	63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 8,300.00 29,809.52 213,206.85 4,082.65 255,227.24 2,306.38 17,208.92 445,279.71 244,183.31 744,763.27 1,500,000.00 102,476.67 20.00 205,029.47 112,587.22 31,886.04 5,915.50 19,798.23 6,511.11			<b>s</b>	63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 29,809.52 213,206.85 4,082.65 255,227.24 2,305.38 244,183.31 102,476.67	
58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 77 78 80 81	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	740 740 740 740 740 740 740 740 740 740	0103 0104 0106 0110 0191 0196 0199 0101 0103 0104 0106 0111 0112 0190 0190 0190 0201 0203 0204 0299	Office of the Executive Director and Division of Administrative Services:  Salaries Other Personal Services Expenses Operating Capital Outlay Gulf States Marine Fisheries Data Processing Services Certifications Forward—Grants and Aids Certifications Forward—Motor Boat Revolving Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Transfers Payment of Sales Tax Grants and Aids—Boating Related Activities Investments Data Processing Services Reissues Certifications Forward—Grants and Aids Certifications Forward—Grants and Aids Certifications Forward—Grants and Aids Certifications Forward Salaries Other Personal Services Expenses Certifications Forward  Total Office of the Executive Director and Division of Administrative Services	63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 8,300.00 29,809.52 213,206.85 4,082.65 255,227.24 2,305.38 17,208.92 445,279.71 244,183.31 744,763.27 1,500,000.00 102,476.67 20.00 205,029.47 112,587.22 31,886.04 5,915.50 19,798.23 6,511.11	\$	•	<b>5</b>	63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 29,809.52 213,206.85 4,082.65 255,227.24 2,305.38 244,183.31 102,476.67 112,587.22	**************************************
58 59 60 61 62 63 64 65 66 67 77 77 77 77 77 77 77 77 77 77 77	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	740 740 740 740 740 740 740 740 740 740	0103 0104 0106 0110 0191 0196 0199 0101 0103 0104 0111 0112 0113 0150 0191 0192 0199	Office of the Executive Director and Division of Administrative Services: Salaries Other Personal Services Expenses Operating Capital Outlay Gulf States Marine Fisheries Data Processing Services Certifications Forward—Grants and Aids Certifications Forward Motor Boat Revolving Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Transfers Payment of Sales Tax Grants and Aids—Boating Related Activities Investments Data Processing Services Reissues Certifications Forward—Grants and Aids Certifications Forward—Grants and Aids Certifications Forward Salaries Other Personal Services Expenses Certifications Forward State Park Trust Fund— Salaries Other Personal Services Expenses Certifications Forward  Total Office of the Executive Director and Division of Administrative Services	63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 8,300.00 29,809.52 213,206.85 4,082.65 255,227.24 2,305.38 17,208.92 445,279.71 244,183.31 744,763.27 1,500,000.00 102,476.67 20.00 205,029.47 112,587.22 31,886.04 5,915.50 19,798.23 6,511.11 \$ 5,576,650.51	\$	\$	<b>5</b>	63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 29,809.52 213,206.85 4,082.65 255,227.24 2,305.38 244,183.31 102,476.67 112,587.22 \$ 2,591,938.26	\$
58 59 60 61 62 63 64 65 66 67 77 77 77 77 77 77 77 77 77 77 77	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	740 740 740 740 740 740 740 740 740 740	0103 0104 0106 0110 0191 0196 0199 0101 0103 0104 0106 0111 0113 0150 0191 0192 0196 0199 0201 0203 0204 0299	Office of the Executive Director and Division of Administrative Services:  Salaries Other Personal Services Expenses Operating Capital Outlay Gulf States Marine Fisheries Data Processing Services Certifications Forward—Grants and Aids Certifications Forward—Whotor Boat Revolving Trust Fund—Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Transfers Payment of Sales Tax Grants and Aids—Boating Related Activities Investments Data Processing Services Reissues Certifications Forward—Grants and Aids Certifications Forward—Grants and Aids Certifications Forward—Grants Certifications Forward State Park Trust Fund—Salaries Other Personal Services Expenses Certifications Forward Total Office of the Executive Director and Division of Marine Resources: Salaries Other Personal Services Expenses Other Personal Services Expenses Other Personal Services Expenses Other Personal Services	63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 8,300.00 29,809.52 213,206.85 4,082.65 255,227.24 2,306.38 17,208.92 445,279.71 244,183.31 744,763.27 1,500,000.00 205,029.47 112,587.22 31,886.04 5,915.50 19,798.23 6,511.11 \$ 5,576,650.51 \$ 1,641,980.56	\$	\$	\$	63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 29,809.52 213,206.85 4,082.65 255,227.24 2,305.38 244,183.31 102,476.67 112,587.22 \$ 2,591,938.26 \$ 1,641,980.56 112,592.17 392,710.21	\$
58 59 60 61 62 63 64 65 66 67 70 77 77 77 77 77 77 77 77 77 77 77 77	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	740 740 740 740 740 740 740 740 740 740	0103 0104 0106 0190 0191 0196 0199 0101 0103 0104 0106 0192 0196 0199 0201 0203 0204 0299	Office of the Executive Director and Division of Administrative Services:  Salaries Other Personal Services Expenses Operating Capital Outlay Gulf States Marine Fisheries Data Processing Services Certifications Forward—Grants and Aids Certifications Forward—Motor Boat Revolving Trust Fund—Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Transfers Payment of Sales Tax Grants and Aids—Boating Related Activities Investments Data Processing Services Reissues Certifications Forward—Grants and Aids Certifications Forward—Grants and Aids Certifications Forward—Grants and Aids Certifications Forward—Grants and Aids Certifications Forward State Park Trust Fund— Salaries Other Personal Services Expenses Certifications Forward  Total Office of the Executive Director and Division of Administrative Services  Division of Marine Resources: Salaries Operating Capital Outlay Operating Capital Outlay	63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 8,300.00 29,809.52 213,206.85 4,082.65 255,227.24 2,305.38 17,208.92 445,279.71 244,183.31 744,763.27 1,500,000.00 102,476.67 20,00 205,029.47 112,587.22 31,886.04 5,915.50 19,798.23 6,511.11 \$ 5,576,650.51 \$ 1,641,980.56 112,592.17 392,710.21 98,408.96	\$	<b>S</b>	\$ \$	63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 29,809.52 213,206.85 4,082.65 255,227.24 2,305.38 244,183.31 102,476.67 112,587.22 \$ 2,591,938.26 \$ 1,641,980.56 112,592.17 392,710.21 98,408.96	\$
58 59 60 61 62 63 64 65 66 67 77 77 77 77 77 77 77 77 77 77 80 81 82 83 84 85 86 87	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	740 740 740 740 740 740 740 740 740 740	0103 0104 0106 0110 0191 0196 0199 0101 0103 0104 0111 0112 0113 0150 0191 0201 0203 0204 0299	Office of the Executive Director and Division of Administrative Services:  Salaries Other Personal Services Expenses Operating Capital Outlay Gulf States Marine Fisheries Data Processing Services Certifications Forward—Grants and Aids Certifications Forward—Motor Boat Revolving Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Transfers Payment of Sales Tax Grants and Aids—Boating Related Activities Investments Data Processing Services Reissues Certifications Forward—Grants and Aids Certifications Forward State Park Trust Fund— Salaries Other Personal Services Expenses Certifications Forward  Total Office of the Executive Director and Division of Administrative Services  Division of Marine Resources: Salaries Other Personal Services Expenses Operating Capital Outlay Transfer to Erosion Control Trust Fund	63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 8,300.00 29,809.52 213,206.85 4,082.65 255,227.24 2,305.38 17,208.92 445,279.71 244,183.31 744,763.27 1,500,000.00 102,476.67 20.00 205,029.47 112,587.22 31,886.04 5,915.50 19,798.23 6,511.11 \$ 5,576,650.51 \$ 1,641,980.56 112,592.17 392,710.21 98,408.96 1,893,524.00	\$	\$	\$	63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 29,809.52 213,206.85 4,082.65 255,227.24 2,305.38 244,183.31 102,476.67 112,587.22 \$ 2,591,938.26 \$ 1,641,980.56 112,592.17 392,710.21 98,408.96	\$
158 159 160 161 162 163	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	740 740 740 740 740 740 740 740 740 740	0103 0104 0106 0190 0191 0196 0199 0101 0103 0104 0106 0192 0196 0199 0201 0203 0204 0299	Office of the Executive Director and Division of Administrative Services:  Salaries Other Personal Services Expenses Operating Capital Outlay Gulf States Marine Fisheries Data Processing Services Certifications Forward—Grants and Aids Certifications Forward—Motor Boat Revolving Trust Fund—Salaries Other Personal Services Expenses Operating Capital Outlay Refunds Transfers Payment of Sales Tax Grants and Aids—Boating Related Activities Investments Data Processing Services Reissues Certifications Forward—Grants and Aids Certifications Forward—Grants and Aids Certifications Forward—Grants and Aids Certifications Forward—Grants and Aids Certifications Forward State Park Trust Fund— Salaries Other Personal Services Expenses Certifications Forward  Total Office of the Executive Director and Division of Administrative Services  Division of Marine Resources: Salaries Operating Capital Outlay Operating Capital Outlay	63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 8,300.00 29,809.52 213,206.85 4,082.65 255,227.24 2,305.38 17,208.92 445,279.71 244,183.31 744,763.27 1,500,000.00 102,476.67 20.00 205,029.47 112,587.22 31,886.04 5,915.50 19,798.23 6,511.11 \$ 5,576,650.51 \$ 1,641,980.56 112,592.17 392,710.21 98,408.96 1,893,524.00 4,077.85	\$	<b>S</b>	\$ \$	63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 29,809.52 213,206.85 4,082.65 255,227.24 2,305.38 244,183.31 102,476.67 112,587.22 \$ 2,591,938.26 \$ 1,641,980.56 112,592.17 392,710.21 98,408.96 4,077.85	<b>S</b>

PENDITURES						1 3 13 15	NOI4-OF	ERATING EXPEN	DITORES	
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures
							The State	19 10 19		
							AND THE PRINCIPLE			s
	•	\$	*	***********	25,750.80	\$				***********
					4 010 447 00					
					1,618,447.28 53,791.69					
					625,043.37					
					2,846.84				781,373.86	781,373,86
										2,335,647.61
										38,810,848,71
						271 331 44				47,435,481.75 271,331.44
					285,263.33					
			***********		204,686.41					********
	\$	\$	s	\$	\$ 4,299,659.81	\$ 271,331.44	\$	s	\$ 89,363,351.93	\$ 89,634,683.37
HERY THE			THE COURSE		3 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		N. Second Section	1000		E BINGS
	\$	\$	s	s	\$ 5.081,252.47	s	s	\$	\$	\$
					23,692.81					
					1,314,693.15					
					17,836.70 4,100.00					
					373,014.17					
					182,663.22					*********
									463,348.40	463,348.40
		•	\$	\$	\$ 6,997,252.52	\$	\$	s	\$ 463,348.40	\$ 463,348.40
	\$								-	
				•	\$ 15,925,479.30	\$ 399,154,292.16	<u>\$</u>	\$	\$ 562,913,921.06	\$ 962,068,213.22
		•	s	\$	\$ 1,115,082.40 63,781.75	\$,	\$	\$	\$	\$
-1-1	\$	\$	s	\$	\$ 1,115,082.40 63,781.75 293,891.30	\$	\$	\$	\$	\$
	\$	•	ss	\$	\$ 1,115,082.40 63,781.75	<b>s</b>	\$	\$	\$	\$
	\$	\$	\$	\$	\$ 1,115,082.40 63,781.75 293,891.30 43,383.78 5,611.86 106,308.33	\$,	\$.,	\$	\$	\$
	\$	\$	\$	\$	\$ 1,115,082.40 63,781.75 293,891.30 43,383.78 5,611.86 106,308.33	<b>5</b> ,,,	\$	\$	\$ 8,300.00	8,300.00
	\$	\$	\$	\$	\$ 1,115,082,40 63,781.75 293,891.30 43,383.78 5,611.86 106,308.33	\$	\$.,	\$	\$ 8,300.00	8,300.00
	\$	\$	\$	\$	\$ 1,115,082.40 63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 29,809.52 213,206.85	\$,	\$.,	\$	8,300.00	8,300.00
	\$	\$	\$	\$	\$ 1,115,082,40 63,781.75 293,891.30 43,383.78 5,611.86 106,308.33	<b>5</b> ,,	\$.,	\$	\$ 8,300.00	8,300.00
	\$	<b>\$</b>	\$	\$	\$ 1,115,082.40 63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 29,809.52 213,206.85 4,082.65	\$	•	\$	8,300.00	8,300.00
	\$	\$	\$	<b>\$</b>	\$ 1,115,082.40 63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 29,809.52 213,206.85 4,082.65 255,227.24	<b>\$</b>	\$	\$	8,300.00	\$
	\$		<b>S</b>	<b>s</b>	\$ 1,115,082.40 63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 29,809.52 213,206.85 4,082.65 255,227.24 2,305.38	<b>s</b> ,	<b>\$</b>	\$	\$	\$,
	\$	\$	\$	<b>\$</b>	\$ 1,115,082.40 63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 29,809.52 213,206.85 4,082.65 255,227.24 2,305.38	<b>S</b>	\$	\$	\$ 8,300.00 17,208.92 445,279.71 744,763.27	\$,
	\$		\$	<b>\$</b>	\$ 1,115,082.40 63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 29,809.52 213,206.85 4,082.65 255,227.24 2,305.38	<b>s</b> ,	1,500,000.00	\$	\$	\$,
	\$	•	<b>S</b>	<b>\$</b>	\$ 1,115,082.40 63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 29,809.52 213,206.85 4,082.65 255,227.24 2,305.38 244,183.31	\$,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,500,000.00	\$	\$	\$,300.00 17,208.92 445,279.71 744,763.21 1,500,000.00
	\$	\$	\$	\$	\$ 1,115,082.40 63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 29,809.52 213,206.85 4,082.65 255,227.24 2,305.38 244,183.31	\$,	1,500,000.00	\$	\$	\$
	\$	•	\$	\$	\$ 1,115,082.40 63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 29,809.52 213,206.85 4,082.65 255,227.24 2,305.38 244,183.31	<b>5</b>	1,500,000.00	\$	\$	\$
	\$	\$	<b>\$</b>	\$	\$ 1,115,082.40 63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 29,809.52 213,206.85 4,082.65 255,227.24 2,305.38 244,183.31 102,476.67	\$,	1,500,000.00	\$	\$	\$,300.00 17,208.95 445,279.71 744,763.21 1,500,000.00 205,029.47
	\$	\$	\$	<b>\$</b>	\$ 1,115,082.40 63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 29,809.52 213,206.85 4,082.65 255,227.24 2,305.38 244,183.31 102,476.67 112,587.22 31,886.04 5,915.50	\$,	1,500,000.00	\$	\$	\$
	\$	\$	\$	<b>\$</b>	\$ 1,115,082.40 63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 29,809.52 213,206.85 4,082.65 255,227.24 2,305.38 244,183.31 102,476.67 112,587.22 31,886.04 5,915.50 19,798.23	\$	1,500,000.00	\$	\$	\$
	\$	\$	\$	<b>\$</b>	\$ 1,115,082.40 63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 29,809.52 213,206.85 4,082.65 255,227.24 2,305.38 244,183.31 102,476.67 112,587.22 31,886.04 5,915.50 19,798.23	\$,	1,500,000.00	\$	\$	\$
	\$	\$	\$	<b>\$</b>	\$ 1,115,082.40 63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 29,809.52 213,206.85 4,082.65 255,227.24 2,305.38 244,183.31 102,476.67 112,587.22 31,886.04 5,915.50 19,798.23 6,511.11	\$	1,500,000.00	\$	\$	\$, 8,300.00 17,208.92 445,279.71 744,763.21 1,500,000.00 205,029.47
	\$	\$	\$	<b>\$</b>	\$ 1,115,082.40 63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 29,809.52 213,206.85 4,082.65 255,227.24 2,305.38 244,183.31 102,476.67 112,587.22 31,886.04 5,915.50 19,798.23 6,511.11 \$ 2,656,049.14	\$	1,500,000.00	\$	\$	\$
	\$	\$	\$	\$	\$ 1,115,082.40 63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 29,809.52 213,206.85 4,082.65 255,227.24 2,305.38 244,183.31 102,476.67 112,587.22 31,886.04 5,915.50 19,798.23 6,511.11 \$ 2,656,049.14	\$ \$	\$ 1,500,000.00 \$	\$	\$	\$
	\$	\$	\$	\$	\$ 1,115,082.40 63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 29,809.52 213,206.85 4,082.65 255,227.24 2,305.38 244,183.31 102,476.67 112,587.22 31,886.04 5,915.50 19,798.23 6,511.11 \$ 2,656,049.14 \$ 1,641,980.56 112,592.17 392,710.21	\$ \$	\$ 1,500,000.00	\$	\$	\$
	\$	\$	\$	\$	\$ 1,115,082.40 63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 29,809.52 213,206.85 4,082.65 255,227.24 2,305.38 244,183.31 102,476.67 112,587.22 31,886.04 5,915.50 19,798.23 6,511.11 \$ 2,656,049.14 \$ 1,641,980.56 112,592.17 392,710.21 98,408.96	\$	\$ 1,500,000.00 \$ 1,500,000.00	\$	\$	\$
	\$	\$	\$	\$	\$ 1,115,082.40 63,781.75 293,891.30 43,383.78 5,611.86 106,308.33 29,809.52 213,206.85 4,082.65 255,227.24 2,305.38 244,183.31 102,476.67 112,587.22 31,886.04 5,915.50 19,798.23 6,511.11 \$ 2,656,049.14 \$ 1,641,980.56 112,592.17 392,710.21 98,408.96	\$ \$	\$ 1,500,000.00 \$	\$	\$	\$

										OPERATIN
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		740-747		NATURAL RESOURCES, DEPARTMENT OF (Continued)						
		742		Division of Marine Resources: (Continued)						
4191	2	742	0301	Salt Water Products Promotion Trust Fund— Salaries	25 049 49			s	\$ 25,049,49	\$
4192	2	742	0303	Other Personal Services	3,730.80					***********
4193	2	742	0304	Expenses					120,894,48	
4194	2	742	0306	Operating Capital Outlay			Contract to the second		- 545 / 516	
4195	2 2	742	0312	Transfers						
			0000	Marine Biological Research Trust Fund-					14,201.01	
4197	2	742	0501	Salaries			*********			
4198	2	742	0503	Other Personal Services	13,768.30		*********	***********		
4200	2	742	0506	Operating Capital Outlay			************			
4201	2	742	0599	Certifications Forward	43,204.49					
4202	-	740		Beaches and Shores Operating Trust Fund-	100.00					
4202	2	742	0611	Refunds	100.00	**********	**********			
4203	2	742	1003	Other Personal Services	6,686.87				6,686.87	
4204	2	742	1028	Erosion Control Project	435,962.00					
4205	2	742	1030	Aid to Counties	1,820,935.18			.,,,,,,,,,		
4206	2	742	1050	Investments Certifications Forward	925,000.00 104,738.21					
			1000						The second second	
4208				Total Division of Marine Resources	7,851,335.23	\$	\$	\$	\$ 3,182,781.75	\$
		744		Division of Game and Fresh Water Fish:						
				State Game Trust Fund-						
4209	2	744	0112	Transfers	139,285.47	\$	\$	\$	\$	\$
4210	2	744	0192	Reissues	1,246.00	*********				
4211	2	744	0312	Fish Management Trust Fund— Transfers	55,107.78					
4211	*	/	0312	Farris Bryant Building-Supervision Trust Fund-	35,107.76	*********				
4212	2	744	0512	Transfers	45,429.53					
Transport	- THE C			Land Acquisition Trust Fund-						
4213	2	744	0712	Transfers	35,000.00	*******		*********		
4214				Total Division of Game and Fresh Water Fish	276,068.78	\$	\$	\$	\$	\$
		745		Division of Recreation and Parks:						
		140		Land Acquisition Trust Fund-						
4215	2	745	0111	Refunds\$	36,416.80	\$	\$	\$	\$	s
4216	2	745	0112	Transfers	6,492,187.00					
4217	2	745	0118	Land Acquisition and Development  Lump Sum—Land Acquisition and Development: 72-73	887,229.95 114.05					
4219	2	745	0121	FCO—Park Development						
4220	2	745	0128	FCO-Park Development						
4221	2	745	0130	Grants and Aids-Recreation Development						
4222	2	745	0138	FCO-Repairs to Existing Facilities	1207233333			**********		
4223	2	745	0147	Park Development: 73-74	1,075,705.81		***********			
4225	2	745	0151	Payment of Debt Service						
4226	2	745	0158	FCO-Acquisition of Lands						
4227	2	745	0168	FCO—Aid for Local Projects						
4228	2	745	0192	State Park Trust Fund—	300.00					
4229	2	745	0301	Salaries	6,253,886.67					
4230	2	745	0303	Other Personal Services				********		
4231	2	745	0304	Expenses						
4232	2	745	0306	Operating Capital Outlay						
4234	2	745	0310	Transfer to State Game Trust Fund						
4235	2	745	0311	Refunds						
4236	2	745	0312	Transfers						
4237	2	745	0391	Data Processing Services Reissues						
4239	2	745	0399	Certifications Forward				**********		
				Environmental Endangered Lands Trust Fund-						
4240	2	745	0608	Fixed Capital Outlay	73,108,273.50					
4241	2	745	0650	Investments Outdoor Recreations Land Acquisition Trust Fund—	93,885,784.54				*********	
4242	2	745	0708	Fixed Capital Outlay	840,879.00		**********			
4243				Total Division of Recreation and Parks	205,228,145,56			\$		
					TICLE CAR TO					
-	1	746	1	Division of Law Enforcement:	and the same of the same of					2 2 2
	1	746	0101	Selaries \$ Other Personal Services \$	The state of the s		\$	\$		\$
4244										
4245	1	746	0103							
	1 1 1	746 746 746	0104	Expenses Operating Capital Outlay Operation and Maintenance of Patrol Vehicles	452,533.36				452,533.36	

							THOIR-OF	ERATING EXPEN	100	
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures
	\$	\$	\$	\$		\$				
		***********								
									**********	
		********							28,678.42	28,678,42
********					14,297.64	**********	**********	**********		
					33,815.12					
		*********					***********			
		*********				************				
					43,204.49					
		*********	**********	*******			******		100.00	100.00
					6,686.87			PARTY STATES		
									1,820,935.18	1,820,935.18 925,000.00
	-					\$			The same of the sa	
					3,102,701.75		323,000.00		3,743,333,40	4,000,000.40
	\$	\$	\$	\$	\$	\$	\$	\$	\$ 139,285.47	\$ 139,285.47
									1,246.00	1,246.00
									55,107.78	55,107.78
engenner.			**********	44444444444					35,107.78	55,107.76
					***********				45,429.53	45,429.53
									35,000.00	35,000.00
	THE RESERVE TO SHAREST A					\$	Designation of the second	THE REAL PROPERTY OF THE PERSON OF THE PERSO	The second second	
				The Cast						
	\$	\$	\$	s	\$	s	s	\$	\$ 36,416.80	\$ 36,416.80
		42,906.61			42,906.61		**********		6,449,280,39	6,449,280,39
					887,229.95 114.05	/ * * * * * * * * * * * * * *				
					223,930.44		**********			
										2,092,303,85
		130,323.33			100,020.00		1,075,705.81			1,075,705.81
								5,138,814.97		5,138,814.97
					5,682,628.32				*********	
	*******				944,711.25		*********		300.00	300.00
				***********		************	*********		300.00	500.00
******					6,253,886.67					
	*********	499,928.88			499,928.88		*********			
					417,020.73	***********	**********			
					111,481.64					
									450,000.00	450,000.00
									35,009.21 74,132.98	35,009.21 74,132.98
									276.71	276.71
			-10				AND DESCRIPTION OF THE PARTY OF	- Control of the Cont		Manager of the Park
		276,418.25						sactor and a		
		276,418.25 73,108,273.50			73,108,273.50					93,885,784.54
		276,418.25 73,108,273.50			73,108,273.50		93,885,784.54			93,885,784.54
		276,418,25 73,108,273.50 			73,108,273.50		93,885,784.54			93,885,784.54
		276,418.25 73,108,273.50 840,879.00 \$ 95,990,120.30	<u></u>	<u> </u>	73,108,273.50 840,879.00 \$ 95,990,120.30	<u></u>	93,885,784.64	\$ 5,138,814.97	\$ 9,137,719.94	93,885,784.54 \$ 109,238,025.26
		276,418.25 73,108,273.50 840,879.00 \$ 95,990,120.30	<u> </u>	<u> </u>	73,108,273.50 840,879.00 \$ 95,990,120.30 \$ 2,909,580.12	\$ \$	93,885,784.54 s 94,961,490.35	\$ 5,138,814.97		93,885,784.54 \$ 109,238,025.26
	\$s	276,418.25 73,108,273.50 840,879.00 \$ 95,990,120.30	<u> </u>	<u> </u>	73,108,273.50 840,879.00 \$ 95,990,120.30 \$ 2,909,580.12	\$	93,885,784.54 s 94,961,490.35	\$ 5,138,814.97	\$ 9,137,719.94 \$	93,885,784.54 \$ 109,238,025.26 \$

No.	36				CHARLES AND		The Market	- 18 S			OPERATIN
1960   1   266   10   10   10   10   10   10   10	Line No.	50,500,00	and Div.	E50000000	NAME OF APPROPRIATION OR ACCOUNT			Persons and	Health and	& Conservation of Natural	Highways
1746   0.170   Acquainton and Replacement of Partol Vinician   \$ 163,860   \$ 5			740-747		NATURAL RESOURCES, DEPARTMENT OF (Continued)						
1			746								
Microbast Revolvey Trust Funds   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.16   182,096.1	4249	1									
1251 2   746   0101   Salarer   12586   12586   12586   12580   12680   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   12740   1274	4250	1	746	0199		14,097.72		*********		14,097.72	
1922   2   746   0100	4251	2	746	0101	THE SECOND STREET STREE	182 856 16				182 856 16	
1233   2   746   0104   Experience   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,923.37   12,	4252									7/45/47/88/80 PM	
1255 2 746 0110   Operation and Maintenance of Parrol Virolices   54,463.34   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.70   0.00.7	1253	2	746	0104	Expenses	12,923.37					
Technology											
1,997.22   746   0112											
1925   2   746   0120   Acquisition and Replacement of Partor Vehicles   182,311.62   223,348.47   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.77   223,348.											
1989   2   746   0199   Carifications Forward   239,384.87   239,384.87   381   Martin Poluciar Promotion Trust Fund—   140,007.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,507.933   140,50				700000							
Salt Water Products Promotion Trust Fund—    140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.23   140,07.	4259									CA STATE OF THE PARTY OF THE PA	
1801   2   746   0304   Expenses   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,899.21   16,89					Salt Water Products Promotion Trust Fund-						
1982   746   0350   Investments   30,000.00   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.10   7,968.1	4260	2	746	0301	Salaries	140,907.93				140,907.93	
1863   2   746   0399   Certifications Forward   7,968.10   7,968.10   7,968.10   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,000.20   1,00	4261		1000000								
Costal Protection Trust Fund-											
1284   2 746   0901   Salaries   231,021.80   223,021.80   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,839.00   22,83	4263	2	746	0399		7,968.10				7,968.10	
2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00   2,339,00	4264	2	746	0901		231 021 80				221 021 80	
1266   2   746   0904   Express   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274.29   24,274											
1288   2   746   0910   Operation and Maintenance of Petrol Vehicles   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,131,52   26,13	4266										
1289   2   746   0911   Refunds	4267	2	746	0905	Payment for Restoration and Damage Claims	6,003.25					
1270   2   746   0912   Transfers   1,887,066.76   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   41,050.86   4	4268										
1271   2   746   0820											
1,398.00   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90   1,398.90											
1,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,388.90   11,38										- 11	
Total Division of Law Enforcement	4273			F-100-7-101							
1,47	1274									The state of the s	
1747   0101   Salaries   S.   3,371,563,64   S.   S.   3,371,563,64   S.   S.   2,371,563,64   S.   S.   S.   S.   S.   S.   S.   S						1,0,000,100,11		-		- 0,272,010.00	
1276   1 747 0103											
1	1275	-1									
1787   1	100000	1									
1		1									
1280   1 747   0120   Topographic Mapping   146,250.00   146,250.00   146,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00   142,250.00	1279	1									
178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178,104.50   178	1280	1	747	0120							
Costal Coordinating Council Trust Fund—    118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65	1281	1	747	0191		4,793.86				4,793.86	
18,078.65   118,078.65   118,078.65   118,078.65   118,078.65   118,078.65   1284 2 747 0203   Other Personal Services   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24   104,282.24	4282	1	747	0199		178,104.50		*********		178,104.50	
104_282_24   2	1202	-	747		A STATE OF THE PROPERTY OF THE	*** *** **					
1285   2	(E231)										
2286   2											
228	1286	2									
229   2   747   0296   Certifications Forward—Grants and Aids   27,667.00   91,665.98   91,665.98	1287	2	747	0212		26,721.94		*********			
2747   0299   Certifications Forward   91,665.98   91,665.98	1288	2	747			334,942.00				*********	*******
Grants and Donations Trust Fund—  1291 2 747 0303	1289	2				27,667.00	********	*********			******
22	290	2	141	0299		91,665.98	**********	*********	errene for	91,665.98	********
292   2   747   0304   Expenses   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835.67   835	1291	2	747	0303		22 041 50				22 041 50	
293 2 747 0306   Operating Capital Outlay   8,415.00   8,415.00   Aquatic Plant Control Trust Fund—    294 2 747 0401	1292	2		0.000.11							
Aquatic Plant Control Trust Fund—  211,752.58  211,752.58  2296 2 747 0403 Other Personal Services 344,425.51  2296 2 747 0404 Expenses 101,321.04  2297 2 747 0406 Operating Capital Outlay 10,877.79  2298 2 747 0412 Transfers 1,501,457.00  2299 2 747 0430 Grants and Aids—Aquatic Plant Control Matching Grant 2,500,000.00  2300 2 747 0492 Reissues 2.00  301 2 747 0499 Certifications Forward 174,032.34  Land Reclamation Administration Trust Fund—  302 2 747 0501 Salaries 47,222.61  303 2 747 0504 Expenses 7,271.73  304 2 747 0506 Operating Capital Outlay 8,954.82  305 2 747 0506 Operating Capital Outlay 8,954.82  306 2 747 0506 Represe 8,954.82	293	2		10.000000							
296   2   747   0403   Other Personal Services   344,425.51   344,425.51   344,425.51   344,425.51   344,425.51   344,425.51   344,425.51   344,425.51   344,425.51   344,425.51   344,425.51   344,425.51   344,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,425.51   345,42											
296   2   747   0404   Expenses   101,321.04   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,877.79   10,87	1294	-				211,752.58					
297 2 747 0406   Operating Capital Outlay   10,877.79   10,877.79   10,877.79   298 2 747 0412   Transfers   1,501,457.00   299 2 747 0430   Grants and Aids—Aquatic Plant Control Matching Grant   2,500,000.00   2,747 0492   Reissues   2,00   2,747 0499   Certifications Forward   174,032.34   174,032.34   174,032.34   2,747 0501   Salaries   47,222.61   47,222.61   303 2 747 0504   Expenses   7,271.73   7,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73   3,271.73	295										
298     2     747     0412     Transfers     1,501,457.00       299     2     747     0430     Grants and Aids—Aquatic Plant Control Matching Grant     2,500,000.00       300     2     747     0492     Reissues     2.00       301     2     747     0499     Certifications Forward     174,032.34     174,032.34       Land Reclamation Administration Trust Fund—     47,222.61     47,222.61       302     2     747     0501     Salaries     47,222.61       303     2     747     0504     Expenses     7,271.73     7,271.73       304     2     747     0506     Operating Capital Outlay     8,954.82     8,954.82				003500		TO POST INTO				100 TO THE RESERVE OF	
299     2     747     0430     Grants and Aids—Aquatic Plant Control Matching Grant     2,500,000.00       300     2     747     0492     Reissues     2,00       301     2     747     0499     Certifications Forward     174,032.34       Land Reclamation Administration Trust Fund—       302     2     747     0501     Salaries     47,222.61       303     2     747     0504     Expenses     7,271.73       304     2     747     0506     Operating Capital Outley     8,954.82		-									
300 2 747 0492 Reissues     2.00       301 2 747 0499 Certifications Forward     174,032.34     174,032.34       302 2 747 0501 Salaries     47,222.61     47,222.61       303 2 747 0504 Expenses     7,271.73     7,271.73       304 2 747 0506 Operating Capital Outlay     8,954.82     8,954.82											
301 2 747 0499 Certifications Forward 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,032.34 174,03	HSHOUGHE			TOD CO							
302 2 747 0501 Salaries	301	2	747	0499	Certifications Forward						
303 2 747 0504 Expenses     7,271.73     7,271.73       304 2 747 0506 Operating Capital Outlay     8,954.82     8,954.82	anger o	E	The same	327	The state of the s	2000					
304 2 747 0506 Operating Capital Outlay	302	2									
	303	2								The state of the s	
Total Division of Hesource Management	304	-	-171	0000	Operating Capital Outlay	8,954.82		*********	*********	8,954.82	********
	304									. 1 02	The state of the s

							NON-OP	ERATING EXPEN	DITURES	101111
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures
	*	\$	• • • • • • • • • • • • • • • • • • • •	*	\$ 165,365.09 14,097.72	• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •	* **********	\$	***********
Carry Transcription					182,856.16					
		**********	***********		677.40					
				********	12,923.37					*********
	********				211.00					
	********		*******	********	54,465.34	*******				
	*********	*********	*****		******		*********		903.70	903.70 1,697.32
		*********			182,311.62		*********		1,697,32	1,097,32
	*********				239,384.87		**********	*********		
25					200,004.07					
					140,907.93					
	*********				16,659.21					
		********				********	30,000.00			30,000.00
	******	********	*********	,	7,968.10					
					221 021 00					
					231,021.80	********			********	
					24,274.29					
					6,003.25				***********	**********
					26,131.52					
					*********		*********		560.00	560.00
******		******	*******		*********	*********	******			1,887,066.76
******	*********	*********	********		TO PERSONNELL	*******				
	********	*******	*********	*******		*********	3,500,000.00	*********		3,500,000.00
	********	*********		********	11,398.90	*****	2.2.2.2.2.2.2.2.2	*********	**********	
	\$	s ,	\$	\$	\$ 5,272,910.69	\$	\$ 3,530,000.00	\$	\$ 1,890,227.78	\$ 5,420,227.78
	\$	\$	\$	\$	\$ 1,371,563.64	\$			The state of the s	
	********	********	*********		82,004.83	*********			**********	
		******			379,465.28	********	*******	********		
		********	**********		20,732.93	******	**********			
			***********		146,250.00					
	*********				4,793.86					
					178,104.50					
	********	*******	**********	********	118,078.65	********	******	*********	**********	
*****	********		*******	*******	104,282.24				*********	
****	*********			*******	72,783.11 5,615.31					
		t to the text to			0,010,31		the section of		26,721,94	26,721.94
	*********	*********				*******	************	**********	334,942.00	334,942.00
		*********							27,667.00	27,667.00
			**********		91,665.98					
					22,041.59					
		****			0,410.00					
					211,752,58					
					344,425.51			V		**********
					101,321.04	,				
					10,877.79					
										1,501,457.00
										2,500,000.00
		A STATE OF BUILDING	THE TOTAL STREET		11.1002104					
					47,222.61	***********		**********		
					47,222.61 7,271.73				**********	
					7,271.73 8,954.82		<u></u>	***********	***********	**********
					7,271.73 8,954.82	***********	<u></u>	***********	***********	**********

	1		13							OPERATIN
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanisation	Development & Conservation of Natural Resources	Highways
		750		INTERNAL IMPROVEMENT TRUST FUND, BOARD OF TRUSTEES OF						
				Operating Trust Fund—						
4307		750	0146	FCO-Capital Center Expansion		THE OWNER OF THE PERSON NAMED IN	Section and a section of	\$		\$
4308	2	750	0150	Investments Interama Operations and Dissolution Trust Fund—	161,087.95	********	*********			
4309	2	750	0404	Expenses	386.75					
4310	2	750	0450	Investments	.152,232.60					
				TOTAL BOARD OF TRUSTEES OF	12 13 13 8					<u> </u>
4311				INTERNAL IMPROVEMENT TRUST FUND \$	313,722.30	\$	\$	\$	\$ 15.00	\$
		760-763		HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF						
		760		Office of Executive Director and Division of Administration:						
4312	1.	760	0101	Salaries	2,250,458.37	\$ 2,250,458.37	\$	s	\$	\$
4313		760	0103	Other Personal Services	29,438.09	29,438.09				
4314		760	0104	Expenses	402,454.09					
4315 4316		760 760	0106	Operating Capital Outlay  Data Processing Services	27,677.08 109,926.00			000000000000		
4317		760	0199	Certifications Forward	25,446.16					
				Kirkman Data Center-Working Capital Trust Fund-						
4318	2	760	0101	Salaries	2,190,006.16		2,190,006.16			
4319		760	0104	Expenses		*********				
4320		760	0106	Operating Capital Outlay		********				
4321	2	760	0199	Certifications Forward	26,607.11		26,607.11	*********		
4322	2	760	0204	Expenses .	68.51		68.51			
4323		760	0208	Fixed Capital Outlay				********		
4324	2	760	0299	Certifications Forward	4,232.93	*********	4,232.93			
	100		-	Revolving Trust Fund-						
4325	2	760	0309	Lump Sum	90,988.87		90,988.87	********	*******	*****
4326	2	760	0411	Refunds	318 025 32					
7020		,,,,			3.0,023.32					*******
4327				Total Office of Executive Director and Division of Administration	7 873 521 00	\$ 2845 399 79	\$ 4 710 095 89	\$		
					200000000000000000000000000000000000000		-	*	FEET OF STREET	
		761		Division of Florida Highway Patrol:						
4328		761	0101	Salaries	19,185,069.01	\$		\$	\$	\$
4329 4330	1 1		0103							
433U		761		Other Personal Services			13,562.45			
4331		761	0104	Expenses	1,975,675.27		1,975,675.27			
	1			Expenses Operating Capital Outlay	1,975,675.27 87,760.91		1,975,675.27 87,760.91			
4332	1	761 761	0104 0106	Expenses	1,975,675.27 87,760.91 2,336,422.34 1,819,780.93		1,975,675.27 87,760.91			
4331 4332 4333 4334	1 1 1	761 761 761 761 761	0104 0106 0110 0120 0191	Expenses Operating Capital Outlay Operation of Motor Vehicles Replacement of Motor Vehicles Data Processing Services	1,975,675.27 87,760.91 2,336,422.34 1,819,780.93 354,809.00		1,975,675.27 87,760.91 2,336,422.34 1,819,780.93 354,809.00			
4332 4333 4334	1 1 1	761 761 761 761	0104 0106 0110 0120	Expenses Operating Capital Outlay Operation of Motor Vehicles Replacement of Motor Vehicles Data Processing Services Certifications Forward	1,975,675.27 87,760.91 2,336,422.34 1,819,780.93 354,809.00		1,975,675.27 87,760.91 2,336,422.34 1,819,780.93 354,809.00			
4332 4333 4334 4335	1 1 1 1	761 761 761 761 761 761	0104 0106 0110 0120 0191 0199	Expenses Operating Capital Outlay Operation of Motor Vehicles Replacement of Motor Vehicles Data Processing Services Certifications Forward Reimbursement Trust Fund—	1,975,675.27 87,760.91 2,336,422.34 1,819,780.93 354,809.00 1,006,374.22		1,975,675.27 87,760.91 2,336,422.34 1,819,780.93 354,809.00 1,006,374.22			
4332 4333 4334 4335 4336	1 1 1 1	761 761 761 761 761	0104 0106 0110 0120 0191	Expenses Operating Capital Outlay Operation of Motor Vehicles Replacement of Motor Vehicles Data Processing Services Certifications Forward Reimbursement Trust Fund— Salaries	1,975,675.27 87,760.91 2,336,422.34 1,819,780.93 354,809.00 1,006,374.22 2,945,446.72		1,975,675.27 87,760.91 2,336,422.34 1,819,780.93 354,809.00 1,006,374.22			
4332 4333 4334 4335 4336 4337	1 1 1 1 1 2 2	761 761 761 761 761 761 761	0104 0106 0110 0120 0191 0199	Expenses Operating Capital Outlay Operation of Motor Vehicles Replacement of Motor Vehicles Data Processing Services Certifications Forward Reimbursement Trust Fund— Salaries	1,975,675.27 87,760.91 2,336,422.34 1,819,780.93 354,809.00 1,006,374.22 2,945,446.72 279,444.12		1,975,675.27 87,760.91 2,336,422.34 1,819,780.93 354,809.00 1,006,374.22 2,945,446.72			
4332 4333 4334 4335 4336 4337 4338 4339	1 1 1 1 1 2 2 2 2 2 2	761 761 761 761 761 761 761 761 761 761	0104 0106 0110 0120 0191 0199 0201 0204 0206 0210	Expenses Operating Capital Outlay Operation of Motor Vehicles Replacement of Motor Vehicles Data Processing Services Certifications Forward Reimbursement Trust Fund— Salaries Expenses Operating Capital Outlay Operation of Motor Vehicles	1,975,675.27 87,760.91 2,336,422.34 1,819,780.93 354,809.00 1,006,374.22 2,945,446.72 279,444.12 8,245.46 418,964.01		1,975,675.27 87,760.91 2,336,422.34 1,819,780.93 354,809.00 1,006,374.22 2,945,446.72 279,444.12 8,245.46 418,964.01			
4332 4333 4334 4335 4336 4337 4338 4339 4340	1 1 1 1 2 2 2 2 2 2	761 761 761 761 761 761 761 761 761 761	0104 0106 0110 0120 0191 0199 0201 0204 0206 0210 0220	Expenses Operating Capital Outlay Operation of Motor Vehicles Replacement of Motor Vehicles Data Processing Services Certifications Forward Reimbursement Trust Fund— Salaries Expenses Operating Capital Outlay Operation of Motor Vehicles Replacement of Motor Vehicles	1,975,675.27 87,760.91 2,336,422.34 1,819,780.93 354,809.00 1,006,374.22 2,945,446.72 279,444.12 8,245.46 418,964.01 346,608.00		1,975,675.27 87,760.91 2,336,422.34 1,819,780.93 354,809.00 1,006,374.22 2,945,446.72 279,444.12 8,245.64 418,964.01 346,608.00			
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1332 1333 1334 1336 1336 1337 1338 1340 1341 1342 1345 1346 1346 1347 1348 1350 1351 1352 1353	1 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 1 1	761 761 761 761 761 761 761 761 761 761	0104 0106 0110 0120 0191 0199 0201 0204 0206 0220 0291 0299 0301 0303 0304 0310 0312 0320 0340 0391 0399	Expenses Operating Capital Outlay Operation of Motor Vehicles Replacement of Motor Vehicles Data Processing Services Certifications Forward Reimbursement Trust Fund— Salaries Expenses Operating Capital Outlay Operation of Motor Vehicles Replacement of Motor Vehicles Data Processing Services Certifications Forward Grants and Donations Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Operation of Motor Vehicles Transfers Replacement of Motor Vehicles Transfers Replacement of Motor Vehicles Transfers Replacement of Motor Vehicles Transfers Coperating Capital Outlay Operation of Motor Vehicles Transfers Replacement of Motor Vehicles Upgrade FHP Communications Equipment Data Processing Services Certifications Forward  Total Division of Florida Highway Patrol  Silvision of Drivers Licenses: Salaries Other Personal Services	1,975,675.27 87,760.91 2,336,422.34 1,819,780.93 354,809.00 1,006,374.22 2,945,446.72 279,444.12 8,245.46 418,964.01 346,608.00 66,377.00 75,955.15 172,319.33 28,877.20 42,896.38 217,544.78 6,599.33 4,978.77 488,280.00 20,006.25 13,101.71 109,712.96 32,024,811.30	\$	1,975,675.27 87,760,91 2,336,422.31 1,819,780,93 354,809.00 1,006,374.22 2,945,446.72 279,444.12 8,245,46 418,964.01 346,608.00 66,377.00 75,955.15 172,319.33 28,877.20 42,896.33 217,544.78 6,599.33 488,280.00 20,006.25 13,101.71 108,044.58 \$ 4,248,350.63 87,995.65	\$	\$	\$
1332 1333 1334 1336 1336 1337 1338 1339 1340 1341 1342 1343 1346 1347 1348 1349 1350 1351 1352 1353	1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	761 761 761 761 761 761 761 761 761 761	0104 0106 0110 0120 0191 0199 0201 0204 0206 0210 0220 0291 0303 0304 0304 0310 0312 0320 0340 0399	Expenses Operating Capital Outlay Operation of Motor Vehicles Replacement of Motor Vehicles Data Processing Services Certifications Forward Reimbursement Trust Fund— Salaries Expenses Operating Capital Outlay Operation of Motor Vehicles Replacement of Motor Vehicles Data Processing Services Certifications Forward Grants and Donations Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Operation of Motor Vehicles Transfers Replacement of Motor Vehicles Transfers Replacement of Motor Vehicles Coperating Capital Outlay Operation of Motor Vehicles Transfers Replacement of Motor Vehicles Coperation of Motor Vehicles Transfers Replacement of Motor Vehicles Upgrade FHP Communications Equipment Data Processing Services Certifications Forward  Total Division of Florida Highway Patrol  Silaries Other Personal Services Expenses Salaries Solter Personal Services Expenses	1,975,675.27 87,760.91 2,336,422.34 1,819,780.93 354,809.00 1,006,374.22 2,945,446.72 279,444.12 8,245.46 418,964.01 346,608.00 66,377.00 75,955.15 172,319.33 28,877.20 42,896.38 217,544.8 17,544.8 4,978.77 488,280.00 20,006.25 13,101.71 109,712.96 32,024,811.30	\$	1,975,675.27 87,760,91 2,336,422.31 1,819,780,93 354,809.00 1,006,374.22 2,945,446.72 279,444.12 8,245,46 418,964.01 346,608.00 66,377.00 75,955.15 172,319.33 28,877.20 42,896.38 217,544.78 6,599.33 488,280.00 20,006.25 13,101.71 108,044.58 \$ 32,018,164.15	\$	**************************************	\$
4332 4333 4334 4335 4336 4337 4338 4340 4341 4342 4343 4346 4347 4348 4348 4348 4350 4351 4352 4353 4353 4353	1 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 1 1	761 761 761 761 761 761 761 761 761 761	0104 0106 0110 0120 0191 0199 0201 0204 0220 0291 0299 0301 0303 0310 0312 0320 0340 0391 0399	Expenses Operating Capital Outlay Operation of Motor Vehicles Replacement of Motor Vehicles Data Processing Services Certifications Forward Reimbursement Trust Fund— Salaries Expenses Operating Capital Outlay Operation of Motor Vehicles Replacement of Motor Vehicles Replacement of Motor Vehicles Data Processing Services Certifications Forward Grants and Donations Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Operation of Motor Vehicles Transfers Replacement of Motor Vehicles Upgrade FHP Communications Equipment Data Processing Services Certifications Forward  Total Division of Florida Highway Patrol  Services Salaries Other Personal Services Certifications Forward  Total Division of Florida Highway Patrol Sexpenses Operating Capital Outlay	1,975,675.27 87,760.91 2,336,422.34 1,819,780.93 354,809.00 1,006,374.22 2,945,446.72 279,444.12 8,245.46 418,964.01 346,608.00 66,377.00 75,955.15 172,319.33 28,877.20 42,896.38 217,544.78 6,599.33 4,978.77 488,280.00 20,006.25 13,101.71 109,712.96 32,024,811.30	\$	1,975,675.27 87,760,91 2,336,422.34 1,819,780.93 354,809.00 1,006,374.22 2,945,446.72 279,444.12 8,245.64 418,964.01 346,608.00 66,377.00 75,955.15 172,319.33 28,877.20 42,896.38 217,544.78 6,599.33 488,280.00 20,006.25 13,101.71 108,044.58 \$ 32,018,164.15	\$	\$	\$
4332 4333 4334 4335 4336 4337 4340 4341 4342 4343 4344 4345 4345 4345 4351 4351 4353 4351 4353 4353	1 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 1 1	761 761 761 761 761 761 761 761 761 761	0104 0106 0110 0120 0191 0199 0201 0204 0291 0220 0291 0303 0304 0310 0312 0320 0340 0391 0399	Expenses Operating Capital Outlay Operation of Motor Vehicles Replacement of Motor Vehicles Data Processing Services Certifications Forward Reimbursement Trust Fund— Salaries Expenses Operating Capital Outlay Operation of Motor Vehicles Replacement of Motor Vehicles Data Processing Services Certifications Forward Grants and Donations Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Operation of Motor Vehicles Transfers Replacement of Motor Vehicles Transfers Replacement of Motor Vehicles Upgrade FHP Communications Equipment Data Processing Services Certifications Forward Total Division of Florida Highway Patrol  Solvision of Drivers Licenses: Salaries Other Personal Services Expenses Operating Capital Outlay Data Processing Services Expenses Other Personal Services Expenses Operating Capital Outlay Data Processing Services	1,975,675.27 87,760.91 2,336,422.34 1,819,780.93 354,809.00 1,006,374.22 2,945,446.72 279,444.12 8,245.46 418,964.01 346,608.00 66,377.00 75,955.15 172,319.33 28,877.20 42,896.38 217,544.78 6,599.33 4,978.77 488,280.00 20,006.25 13,101.71 109,712.96 32,024,811.30	\$	1,975,675.27 87,760,91 2,336,422.34 1,819,780.93 354,809.00 1,006,374.22 2,945,446.72 279,444.12 8,245.46 418,964.01 346,608.00 66,377.00 75,955.15 172,319.33 28,877.20 42,896.38 217,544.78 6,599.33 488,280.00 20,006.25 13,101.71 108,044.58 \$32,018,164.15	\$	\$	\$
4332 4333 4334 4335 4336 4337 4338 4340 4341 4342 4343 4346 4347 4348 4348 4348 4350 4351 4352 4353 4353 4353	1 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 1 1 1 1 1 1 1 1	761 761 761 761 761 761 761 761 761 761	0104 0106 0110 0120 0191 0199 0201 0204 0220 0291 0299 0301 0303 0310 0312 0320 0340 0391 0399	Expenses Operating Capital Outlay Operation of Motor Vehicles Replacement of Motor Vehicles Data Processing Services Certifications Forward Reimbursement Trust Fund— Salaries Expenses Operating Capital Outlay Operation of Motor Vehicles Replacement of Motor Vehicles Replacement of Motor Vehicles Data Processing Services Certifications Forward Grants and Donations Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Operation of Motor Vehicles Transfers Replacement of Motor Vehicles Upgrade FHP Communications Equipment Data Processing Services Certifications Forward  Total Division of Florida Highway Patrol  Services Salaries Other Personal Services Certifications Forward  Total Division of Florida Highway Patrol Sexpenses Operating Capital Outlay	1,975,675.27 87,760.91 2,336,422.34 1,819,780.93 354,809.00 1,006,374.22 2,945,446.72 279,444.12 8,245.46 418,964.01 346,608.00 66,377.00 75,955.15 172,319.33 28,877.20 42,896.38 217,544.78 6,599.33 4,978.77 488,280.00 20,006.25 13,101.71 109,712.96 32,024,811.30	\$	1,975,675.27 87,760,91 2,336,422.34 1,819,780.93 354,809.00 1,006,374.22 2,945,446.72 279,444.12 8,245.46 418,964.01 346,608.00 66,377.00 75,955.15 172,319.33 28,877.20 42,896.38 217,544.78 6,599.33 488,280.00 20,006.25 13,101.71 108,044.58 \$32,018,164.15	\$	\$	\$
4332 4333 4333 4335 4336 4337 4338 4339 4334 4343 4345 4347 4348 4349 4349 4350 4351 4352 4353 4353 4353 4353 4353 4353 4353	1 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 1 1 1 1 1 1 1	761 761 761 761 761 761 761 761 761 761	0104 0106 0110 0120 0191 0199 0201 0204 0291 0220 0291 0303 0304 0310 0312 0320 0340 0391 0399	Expenses Operating Capital Outlay Operation of Motor Vehicles Replacement of Motor Vehicles Data Processing Services Certifications Forward Reimbursement Trust Fund— Salaries Expenses Operating Capital Outlay Operation of Motor Vehicles Replacement of Motor Vehicles Data Processing Services Certifications Forward Grants and Donations Trust Fund— Salaries Other Personal Services Expenses Operating Capital Outlay Operation of Motor Vehicles Transfers Replacement of Motor Vehicles Transfers Replacement of Motor Vehicles Transfers Replacement of Motor Vehicles Coperating Capital Outlay Operation of Florida Highway Patrol  Total Division of Florida Highway Patrol  Silaries Other Personal Services Expenses Operating Capital Outlay Data Processing Services Certifications Forward	1,975,675.27 87,760.91 2,336,422.34 1,819,780.93 354,809.00 1,006,374.22 2,945,446.72 279,444.12 8,245.46 418,964.01 346,608.00 66,377.00 75,955.15 172,319.33 28,877.20 42,896.38 217,544.78 6,599.33 4,978.77 488,280.00 20,006.25 13,101.71 109,712.96 32,024,811.30 4,248,350.63 87,995.65 3,209,745.30 148,084.67 1,930,113.58 390,406.38	\$	1,975,675.27 87,760,91 2,336,422.34 1,819,780.93 354,809.00 1,006,374.22 2,945,446.72 279,444.12 8,245.46 418,964.01 346,608.00 66,377.00 75,955.15 172,319.33 28,877.20 42,896.38 217,544.78 6,599.33 488,280.00 20,006.25 13,101.71 108,044.58 \$32,018,164.15	\$	\$	\$

XPENDITURES							NON-OP	ERATING EXPEN	DITURES		
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	
The sport of the	DESTRUCTION OF THE PARTY OF THE	3 10 10		AL STORING	1925 36		17 11 11 11	25 100		O NOT THE	
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		\$	THE RESERVE OF THE PARTY OF THE	s		\$					
			*********			*********	161,087.95	******	********	161,087.95	5 4
										152.232.60	
		******		**********			152,232.60		**********	152,232,00	
	\$	\$ 386.75	\$	\$	\$ 401.75	\$	\$ 313,320.55	\$	\$	\$ 313,320,55	5 4
		\$		\$	\$ 2.250.458.37	s			\$		13
					29,438.09						. 4
					402,454.09						
					27,677.08 109,926.00						
					25,446.16						
.v					2,190,006.16						1
		**********			2,332,694.82		************				
					3,344.61 26,607.11						
					68,51 62,152,88						
		*********									
					90,988.87	*********	********		**********		
		**********		*******					318,025.32	318,025.32	2
					The state		N. S. 12 (25.0)	2000			-
	\$	\$	\$	\$	\$ 7,555,495.68	<u>\$</u>	\$	\$	\$ 318,025.32	\$ 318,025.32	2
		s		\$	e 10 185 060 01	s			s		
					13,562.45		************	- Company			
		********	********		1,975,675.27						
		********			87,760.91						
					2,336,422.34						
					1,819,780.93 354,809.00		***********				
		**********			1,006,374.22		**********				
					2,945,446,72		**********				
					279,444.12						
					418,964.01					*********	
		*********			346,608.00						
					66,377.00 75,955.15						
					172,319.33 28,877.20						
		**********			42,896.38						
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					11/7/75/00/00/00	*********					
		*********								4,978.77	
		***********			488,280.00 20,006.25						
		***************************************		Contract to the second		***************************************				1,668.38	3
********	* *********	•	• • • • • • • • • • • • • • • • • • • •	•	\$ 32,018,164.15	\$	***************************************	•	\$ 6,647.15	\$ 6,647.15	2
		1000	COLUMN TO SERVE	· The bellet	. 4 240 250 60		F. Charles		The last see	2 3 3 5 65	
		\$	CARL CONTRACTOR OF THE PARTY OF	•	\$ 4,248,350.63 87,995.65	\$	\$			**********	
The state of the s					3,209,745.30						
	*******	****		********	148,084.67	*********				* (	1
					1,930,113.58		********				. 3
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	250									OPERATIN
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		760-763		HIGHWAY SAFETY AND MOTOR VEHICLES,						
				DEPARTMENT OF (Continued)						
		762		Division of Drivers Licenses: (Continued)  Accident Reports Trust Fund— (Continued)						
62	2	762	0111	Refunds	3,890.58	s	s	s	s	s
363	2	762	0199	Certifications Forward						
364				Total Division of Drivers Licenses	15,157,402.94	\$	\$ 15,153,512.36	\$	s	\$
										San
		763		Division of Motor Vehicles:			3 5 5	E Washington		
65	1	763 763	0101	Salaries	3,850,119.03 84,784.25			\$		
67	1	763	0104	Expenses	1,126,702.18					
68	1	763	0106	Operating Capital Outlay	113,807.19					
69	1	763	0110	Purchase of License Plates	2,604,057.19					
70	1	763	0191	Data Processing Services	2,449,908.00					
71	1	763	0199	Certifications Forward	213,371.61	213,371.61				
72	2	763	0111	Refunds	211,239.27					
73	2	763	0120	Aid to County Schools	5,736,912.05					
74	2	763	0130	Aid to County Commissions	3,951,677.44			********		
75	2	763	0140	Aid to Cities	1,752,166.70					
76	2	763	0192	Reissues	94.95					
377.	2	763	0199	Certifications Forward	990,699.80	990,699.80	********	*****		
378	2	763	0311	Refunds	80,916.18					č
379	2	763	0312	Transfers	53.93			*********		
380				Total Division of Motor Vehicles	23 166 509 77	\$ 11,433,449.25	•			
-					20,100,000.77	9 11,455,445.25	•	-		
81				TOTAL DEPARTMENT OF HIGHWAY SAFETY — AND MOTOR VEHICLES	78.222.245.01	\$ 14,278,849.04	\$ 51.881.772.40	\$	\$	s
							-			
382		770	0101	GAME AND FRESH WATER FISH COMMISSION Salaries	3 124 725 00	s	•		\$ 3,124,725.00	
183	1	770	0103	Other Personal Services						•
884	1	770	0104	Expenses						
85	1	770	0106	Operating Capital Outlay	220,683.76				220,683.76	
-				State Game Trust Fund-						
86	2	770	0101	Salaries Other Personal Services	4,482,103.73 254,232.37				4,482,103.73	
88	2	770	0104	Expenses	THE PERSON NAMED IN COLUMN TO					
89	2	770	0106	Operating Capital Outlay	370,971.64					
90	2	770	0110	Management Area Lease Payments	165,819.08				165,819.08	
91	2	770	0111	Refunds	48,153.36					
92	2	770	0112	Transfers						
193	2	770	0118	FCO—Repair and Replace Facilities	1,999.65					
95	2	770	0148	FCO-Drawdown Lake Carlton						
96	2	770	0150	Investments	175,000.00				35,002.70	
97	2	770	0151	Payment of Debt Service	21,000.00					
98	2	770	0158	FCO-Wildlife and Research Lab	197,786.03			********	197,786.03	
99	2	770	0188	FCO-Sport Fish Introductions Project	17,400.00					
00	2	770	0191	Data Processing Services		*****				********
101	2	770	0199	Fish Management Trust Fund—	356,847.98	*******		******	1356,847.98	
		770	0312	Transfers	625,000.00					
02	2					Contract of the second second	THE CONTRACTOR OF STREET	Caralles and a constant	News and Section 1	
02	2	770		Farris Bryant Building-Supervision Trust Fund-						
	2	770	0512	Transfers	107,761.55					
03	2	770		Transfers						
03	2 2 2	770 770	0718	Transfers  Land Acquisition Trust Fund—  FCO—Land Acquisition	339,715.00				339,715.00	
03	2 2 2 2	770		Transfers  Land Acquisition Trust Fund— FCO—Land Acquisition  Investments	339,715.00				339,715.00	
03 04 05	2 2 2 2	770 770	0718	Transfers  Land Acquisition Trust Fund—  FCO—Land Acquisition  Investments  TOTAL GAME AND FRESH WATER	339,715.00 111,965.91				339,715.00	
03 04 05	2 2 2 2	770 770	0718	Transfers  Land Acquisition Trust Fund— FCO—Land Acquisition  Investments	339,715.00 111,965.91				339,715.00	
03 04 05	2 2 2 2	770 770	0718	Transfers  Land Acquisition Trust Fund—  FCO—Land Acquisition  Investments  TOTAL GAME AND FRESH WATER	339,715.00 111,965.91				339,715.00	
03 04 05 06	2 2 2 2	770 770 770	0718 0750	Transfers  Land Acquisition Trust Fund— FCO—Land Acquisition Investments  TOTAL GAME AND FRESH WATER FISH COMMISSION  PAROLE AND PROBATION COMMISSION	339,715.00 111,965.91 14,400,207.49	<u>\$</u>	<u>s</u>	<u>*</u>	339,715.00 \$ 13,015,561.76	<u>s</u>
03 04 05 06	2 2 2 2	770 770 770 780 780	0718 0750	Transfers Land Acquisition Trust Fund— FCO—Land Acquisition Investments  TOTAL GAME AND FRESH WATER FISH COMMISSION  PAROLE AND PROBATION COMMISSION Salaries \$	339,715.00 111,965.91 14,400,207.49	<u>s</u>	\$s	\$s	339,715.00 \$ 13,015,561.76	ss
03 104 105 106	2 2 2 2 1 1 1 1 1	770 770 770 780 780 780	0718 0750 0101 0103	Transfers  Land Acquisition Trust Fund— FCO—Land Acquisition Investments  TOTAL GAME AND FRESH WATER FISH COMMISSION \$  PAROLE AND PROBATION COMMISSION Salaries Other Personal Services \$	339,715.00 111,965.91 14,400,207.49 1,913,630.12 26,398.33	<u>\$</u>	<u>s</u>	<u>\$</u>	339,715.00 \$ 13,015,561.76	s
03 04 05 06 07 08 09	2 2 2 2 1 1 1 1 1 1 1 1	770 770 770 780 780	0718 0750	Transfers Land Acquisition Trust Fund— FCO—Land Acquisition Investments  TOTAL GAME AND FRESH WATER FISH COMMISSION  PAROLE AND PROBATION COMMISSION Salaries \$	339,715,00 111,965,91 14,400,207,49 1,913,630,12 26,398,33 432,024,25	<u>s</u>	\$	\$s	339,715.00 \$ 13,015,561.76 \$	\$
03 104 105 106 07 08 09 10	2 2 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	770 770 770 780 780 780 780	0718 0750 0101 0103 0104	Transfers  Land Acquisition Trust Fund— FCO—Land Acquisition Investments  TOTAL GAME AND FRESH WATER FISH COMMISSION  Salaries Other Personal Services Expenses	339,715,00 111,965,91 14,400,207,49 1,913,630,12 26,398,33 432,024,25 2,116,49	<u>\$</u>	<b>s</b>	\$s	339,715.00 \$ 13,015,561.76 \$	\$
03 04 05 06 06 07 08 09 10	2 2 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	770 770 770 780 780 780 780 780	0718 0750 0101 0103 0104 0106	Transfers Land Acquisition Trust Fund— FCO—Land Acquisition Investments  TOTAL GAME AND FRESH WATER FISH COMMISSION \$  PAROLE AND PROBATION COMMISSION Salaries Other Personal Services Expenses Operating Capital Outlay Data Processing Services Certifications Forward	339,715.00 111,965.91 14,400,207.49 1,913,630.12 26,398.33 432,024.25 2,116.49 8,496.41	<u>s</u>	<u>s</u>	\$s	339,715.00 \$ 13,015,561.76	S
03 04 05 06 06 07 08 09 10 11	2 2 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	770 770 770 780 780 780 780 780 780	0718 0750 0101 0103 0104 0106 0191 0199	Transfers Land Acquisition Trust Fund— FCO—Land Acquisition Investments  TOTAL GAME AND FRESH WATER FISH COMMISSION  PAROLE AND PROBATION COMMISSION Salaries Other Personal Services Expenses Operating Capital Outlay Data Processing Services Certifications Forward Security Deposit Trust Fund—	339,715.00 111,965.91 14,400,207.49 1,913,630.12 26,398.33 432,024.26 2,116.49 8,496.41 347,147.87	\$	\$	\$s	339,715.00 \$ 13,015,561.76	\$
002 003 004 005 006 007 008 009 110 111 112	2 2 2 2 1 1 1 1 1 1 1 1 1 2	770 770 770 780 780 780 780 780 780	0718 0750 0101 0103 0104 0106 0191	Transfers  Land Acquisition Trust Fund— FCO—Land Acquisition Investments  TOTAL GAME AND FRESH WATER FISH COMMISSION  Salaries  Other Personal Services Expenses Operating Capital Outlay Data Processing Services Certifications Forward Security Deposit Trust Fund— Refunds	339,715.00 111,965.91 14,400,207.49 1,913,630.12 26,398.33 432,024.26 2,116.49 8,496.41 347,147.87	<u>\$</u>	\$	\$s	339,715.00 \$ 13,015,561.76	\$
03 04 05 06 07 08 09 10 11 12	2 2 2 2 1 1 1 1 1 1 1 1 2 2 2	770 770 770 770 780 780 780 780 780 780	0718 0750 0101 0103 0104 0106 0191 0199	Transfers  Land Acquisition Trust Fund— FCO—Land Acquisition Investments  TOTAL GAME AND FRESH WATER FISH COMMISSION  Salaries Other Personal Services Expenses Operating Capital Outlay Data Processing Services Certifications Forward Security Deposit Trust Fund— Refunds Grants and Donations Trust Fund—	339,715.00 111,965.91 14,400,207.49 1,913,630.12 26,398.33 432,024.25 2,116.49 8,496.41 347,147.87 2,000.00	\$s	\$	\$	\$ 13,015,561.76	\$
03 04 05 06 07 08 09 10 11 11	2 2 2 2 1 1 1 1 1 1 1 2 2 2 2	770 770 770 780 780 780 780 780 780 780	0718 0750 0101 0103 0104 0106 0191 0199	Transfers  Land Acquisition Trust Fund— FCO—Land Acquisition Investments  TOTAL GAME AND FRESH WATER FISH COMMISSION  Salaries  Other Personal Services Expenses Operating Capital Outlay Data Processing Services Certifications Forward Security Deposit Trust Fund— Refunds	339,715.00 111,965.91 14,400,207.49 1,913,630.12 26,398.33 432,024.26 2,116.49 8,496.41 347,147.87	\$	\$	\$s	339,715.00 \$ 13,015,561.76	\$

EXPENDITURES							NON-OF	PERATING EXPE	NDITURES		
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	Lin
	\$	•	\$	\$	\$	\$	5.	\$	\$ 3,890.58	\$ 3,890,58	436
					42,923.12	.,,		• • • • • • • • • • • • • • • • • • • •	***********		4363
\$	\$	\$	<u>\$</u>	<u>\$</u>	\$ 15,153,512.36	s	\$	s	\$ 3,890.58	\$ 3,890.58	4364
		\$	\$		e 2.0E0.110.02					. 19.500	4365
	•	• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •	•	84,784.25	\$		\$	***********	*************	4366
					1,126,702.18				*********	********	. 4367
		********		********	113,807.19 2,604,057.19	*****		********		*****	4368
	**********	***********			2,449,908.00						10000
					213,371.61	**********			**********		4371
									211 239 27	211,239.27	437
		**********				5,736,912.05				5,736,912.05	
						3,951,677.44				3,951,677.44	
	*********	*********				1,752,166.70	**********	**********	94.95	1,752,166.70	4376
					990,699.80				34.93		
				100000000000000000000000000000000000000					80,916.18 53.93	80,916.18 53.93	4378
<b></b>			s	s			s		The same of the sa		· walk
	\$	\$	\$	\$	\$ 66,160,621.44	\$ 11,440,756.19	\$	\$	\$ 620,867.38	\$ 12,061,623.57	4381
k	\$	\$	\$	\$		\$		\$	\$	\$	. 4382
					2,971.57 814,249.30						, 4383
	******				220,683.76					*******	
					4,482,103.73						. 4386
		**********		********	254,232.37		**********				4387
		********			2,536,114.41		*********	*********	*********		4388
	*********	Anatherine			370,971.64 165.819.08	********		**********		*********	4389
						***********			48,153.36	48,153.36	
									295,764.91	295,764.91	
	******	trestations.	estratar acc.	*********	1,999.65	**********			*********		4393
		1111111111111	***********	1111111111111	14,335.11 59,002.76	***********					
							175,000.00			175,000.00	
								21,000.00		21,000.00	
					197,786.03						4398
					17,400.00 56,604.37						4399
					356,847.98						
									625,000.00	625,000.00	440
						1			107,761.55	107,761.55	4400
					339,715.00						440
							111,965.91			111,965.91	4405
	\$	\$	\$	\$	\$ 13,015,561.76	<b>\$</b>	\$ 286,965.91	\$ 21,000.00	\$ 1,076,679.82	\$ 1,384,645.73	4406
				\$		s			\$		4407
					26,398.33 432,024.25						. 4408
					2,116.49						
			347,147.87	******	347,147.87					**********	4412
				*******					2,000.00	2,000.00	4413
										71,904.41	

- 1			1 3							OPERATING
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		780		PAROLE AND PROBATION COMMISSION (Continued) Supervision Services Trust Fund—						
4417	2	780	0512	Transfers \$					\$	
1418	2	780	0599	Certifications Forward	274.50					
1.0				TOTAL PAROLE AND					1	
4419				PROBATION COMMISSION	2,833,065.17	\$	\$	\$	\$	\$
		820		COMMISSIONERS FOR THE PROMOTION OF UNIFORMITY OF LEGISLATION IN THE UNITED STATES						
4420	1	820	0204	Expenses	12,417.43				\$	
4421	1	820	0299	Certifications Forward	658.03	658.03				
				TOTAL COMMISSIONERS FOR THE PROMOTION						
1422				OF UNIFORMITY OF LEGISLATION — IN THE UNITED STATES	13,075.46	\$ 13,075,46	\$	\$	s	•
					10,010	- 10,070,70			-	
		850		RELIEF ACTS						
1423	. 1	850	0102	Michael Burbank	15,000.00	\$	\$	s	\$	\$
1424	1	850	0103	Messrs. Futch, McPherson, and Espinola						
1425 1426	1	850 850	0104	Richard Wolcott City of Coral Gables—Dade County				Committee of the commit		
1427	1	850	0106	Hume, Smith, Mickelberry					***********	
1428	1	850	0108	Auburn D. Hood						
1429				TOTAL RELIEF ACTS \$	100,623.65	\$	\$	\$	\$	\$
				BAN 스마 () - 이 시간 바닷컴 됐어요. (6.0.7					7 5 70 5	
		900		REPLACEMENT TRUST FUNDS						
420		000	0407	Department of Agriculture and Consumer Services—	200 105 01					
1430	2	900	0407	Special Expense	200,135.91	\$	\$	\$	\$ 200,135.91	\$
				Division of Mental Health—						
1431	2	000	0007	Northeast Florida State Hospital—	501.75			FO. 35		
431	2	900	0807	Special Expense	501.75			501.75		
				Sunland Training Center at Gainesville-						
1432 1433	2 2	900	1007	Special Expense						
1433	****	300	1000	Department of Education—	251.23			251.23	********	
				University of Florida-IFAS-						
1434	2	900	1207	Special Expense	22,602.95	******			22,602.95	
435	2	900	1507	Special Expense	22,898.10					
436	2	900	1512	Transfers	267,020.88					
1437	2	900	1607	Florida State University— Special Expense	11 451 57					
437		300	1007	University of South Florida-	11,451.57					
438	2	900	1807	Special Expense	13,090.49					
				Department of Offender Rehabilitation— Florida State Prison—						
439	2	900	2007	Special Expense	375.00					
				State Revenue Commission—						
440	2	900	2907	Special Expense	3,126.00	3,126.00		*****	*******	
441	2	900	3407	Special Expense	5,138.75					
				Department of Health and Rehabilitative Services-						
				Division of Youth Services— Bureau of Group Treatment—						
442	2	900	3707	Special Expense	160,131.02					
				Department of Offender Rehabilitation-						
442	2	900	6107	Correctional Institution at Lowell— Special Expense	1.050.22					
-		300	0107	Department of Military Affairs—	1,000.33					
444	2	900	6307	Special Expense	160.88		160.88			
				Department of Education— Florida Technological University—						
445	2	900	6507	Special Expense	12,644.82					
				Department of Natural Resources—						
446	2	900	6907	Division of Marine Resources— Special Expense	16,833,86				16 022 06	
-		300	0307	Division of Recreation and Parks—	10,033.00		Variable Co.		10,033.00	
447	2	900	7107	Special Expense	163.42					
				Department of Education—						
448	2	900	7307	University of West Florida— Special Expense	10,450.43					
	1 - 1 -	-	7	Department of Offender Rehabilitation—	The state of the s					
	2	The last	100	Union Correctional Institution—				Marie Alle		
449	2	900	7607	Special Expense	2,460.06	*********				

EXPENDITURES							NON-OPE	ERATING EXPEN	IDITURES		100
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	Lin No
with a											
\$	\$	s	A CONTRACTOR OF THE CONTRACTOR	s				s			
			274.50		274.50						4418
s	\$	\$	\$ 2,754,122.10	s t	2,754,122.10	\$	<u>\$</u>	s	\$ 78,943.07	\$ 78,943.07	4419
\$	\$	\$	s	\$ \$	12,417,43		\$	s	\$	s	
					000.00						
s	\$	\$	s	\$	13,075.46	\$	s	\$	\$	s	4422
		\$		\$ 15,000.00 \$ 13,500.00			s				
	COURT AND RESIDENCE			14,113.00 50,880.72	14,113.00 50,880.72						4425
		*********		2,779.00	2,779.00						4427
		s	AUTOMORPH SAME	\$ 100,623.65 \$	4,350.93		s				1 30
						ner Die Teile					
											Taux
	\$	\$	\$	\$	200,135.91	\$	\$	\$	\$	\$	443
											442
					501.75		********	*********		*********	443
			******								
			**********	*********	251.23	**********					445
	*********				22,602.95						4434
	22,898.10				22,898.10					267,020.88	
	11,451.57				11,451,57				The second second		
	13,090.49				13,090.49						4438
			375.00	••••••	375.00						4439
					3,126.00						4440
									5,138.75	5,138.75	4441
											1
.,,,		**********	160,131.02		160,131.02						4442
			1,050.33		1,050.33						4443
					160.88						4444
	12 544 92				12.544.02						
	12,044.62	***************************************		.,	12,644.82		*************				4445
	,				16,833.86				********		4446
		163.42	********		163.42						4447
	10.450.43				10,450,43				2	20 0000	4448
					Mital 9			Alle grade			
		*******	2,460.06		2,460.06	*******	*******	********			4449

	33									OPERATIN
Line No.	Fund No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION OR ACCOUNT	Total Expenditures	General Government	Protection to Persons and Property	Hospitals, Health and Sanitation	Development & Conservation of Natural Resources	Highways
		900		REPLACEMENT TRUST FUNDS (Continued) Department of Offender Rehabilitation— (Continued) Reception and Medical Center—						
450	2	900	8007	Special Expense	\$ 26.80				\$	
451	2	900	8107	Special Expense	2,761,60					
452	2	900	8207	Special Expense	32,265.22					
			-	State Attorney Division— Second Judicial Circuit—						
453	2	900	8407	Special Expense  Eighth Judicial Circuit—	128.88	128.88				
454	2	900	8707	Special Expense	14,999.13	14,999.13				1
455				TOTAL REPLACEMENT TRUST FUNDS	\$ 804,134.25	\$ 18,254.01	\$ 160.88	\$ 4,218.15	\$ 239,572.72	\$
		990		WORKING CAPITAL FUND— Operating Fund—						
156	3	990	0250	Investments	\$ 6,550,000.00	\$	\$	\$	\$	\$
157	3	990	0251	Payment of Debt Service	8,154,426.13					
158	3	990	0261	Department of Military Affairs—Transfers	1,751.00				********	CATA COLUMN COLUMN
159	3	990	0262	Supreme Court-Transfers	64,080.00					
160	3	990	0271	Department of State-Transfers	23,737.00				********	THE RESERVE AND ADDRESS OF THE PARTY OF THE
461	3	990	0272	Department of Commerce—Transfers  Judicial Administrative Commission—Transfers	100,000.00				******	
462 463	3	990	0273	Certifications Forward	1,143,385.00					
464				TOTAL WORKING CAPITAL FUND	\$ 16,046,961.13	\$ 1,143,385.00	\$	\$	s	s
									and the second second second second	A STATE OF THE PARTY OF THE PAR

EXPENDITURES							NON-OP	ERATING EXPEN	DITURES		40
Public Welfare	Education	Parks, Monuments & Memorials	Correctional Institutions	Retirements, Pensions and Relief Acts	Total Operating Expenditures	Aid to Cities, Counties and Others	Investments	County and Other Debt Service	Transfers, Refunds and Other Non-Operating	Total Non-Operating Expenditures	Lin
	\$	•		\$	\$ 26.80	\$					
			2,761.60		2,761.60		***********			************	445
,	32,265.22				32,265.22				*********		445
					128.88						445
					14,999.13						445
<b>\$</b>	\$ 102,800.63	\$ 163.42	\$ 166,804.81	<b>s</b>	\$ 531,974.62	\$	\$	\$	\$ 272,159.63	\$ 272,159.63	445
\$	\$	\$				\$			\$	\$ 6,550,000.00 8,154,426,13	
								0,104,420.13	1,751.00	1,751.00	
									64,080.00	64,080.00	
	*********								23,737.60	23,737.00	
									9,582.00	9,582.00	
					1,143,385.00						446
s	s	\$	s	\$	\$ 1,143,385.00	\$	\$ 6,550,000.00	\$ 8,154,426.13	\$ 199,150.00	\$ 14,903,576.13	446
Cope of the control o					#2 FR2 F72 000 01	et 072 E01 007 EE	\$1,854,965,857.71	A 24 629 420 07	22 745 404 220 64	*********	446

#### SALES AND USE TAX COLLECTIONS*

#### SALES AND USE TAX COLLECTIONS SALES AND USE TAX COLLECTIONS BY MONTHS August ...... 114,174,651.62 September ..... 106,911,361.20 103,555,396.56 Suspense ..... (282,549.44) 103,626,374,20 December ..... 110,750,249.61 139,302,877.73 February ..... 111,787,597.71 115,883,290.53 139,880,904.45 124,444,173.89 118,556,083.08 Certificate of Registration Fees ....... 69,307.00 Total Monthly Collections . . . . . . . . . . . . . . . . \$1,398,872,206.01 (282,549.44) Total ..... \$1,398,658,963.57

#### SALES AND USE TAX COLLECTIONS BY COUNTY

Alachua	18,514,523.41	Liberty	\$ 116,420.94
Baker	602,942.90	Madison	837,297.72
Bay	15,379,574.75	Manatee	19,131,534.58
Bradford	1,367,722.02	Marion	13,840,975.49
Brevard	29,175,284.06	Martin	8,104,518.07
Broward	143,690,370.39	Monroe	10,227,569.35
Calhoun	651,650.33	Nassau	3,908,273.90
Charlotte	5,410,424.94	Okaloosa	11,374,540.95
Citrus	3,445,145.16	Okeechobee	1,764,048.16
Clay	5,627,401.26	Orange	86,929,772.23
Collier	13,561,156.45	Osceola	6,357,796.99
Columbia	3,883,826.53	Palm Beach	80,620,722.37
Dade	242,825,837.59	Pasco	13,023,143.70
DeSoto	1,347,559.39	Pinellas	94,554,763.09
Dixie	437,754.24	Polk	51,798,495.67
Duval	94,270,555.83	Putnam	4,925,483.52
Escambia	32,073,338.98	St. Johns	6,474,440.30
Flagler	803,192.81	St. Lucie	10,662,736.57
Franklin	518,461.99	Santa Rosa	4,227,915.61
Gadsden	2,408,472.40	Sarasota	29,497,332.00
Gilchrist	324,647.28	Seminole	18,165,054.79
Glades	419,013.08	Sumter	1,430,066.27
Gulf	1,392,814.64	Suwannee	1,988,043.95
Hamilton	2,110,924.06	Taylor	2,629,913.54
Hardee	1,380,802.32	Union	320,507.05
Hendry	2,059,444,17	Volusia	33,006,633.30
Hernando	2,937,006.18	Wakulla	498,680.14
Highlands	4,300,931.05	Walton	1,276,621.74
Hillsborough	103,040,654.67	Washington	737,537.14
Holmes	632,330.30		757,037.14
Indian River	6,867,836.70		\$1,327,404,236.30
Jackson	3,503,812.54	Out of State	63,207,990.59
Jefferson	587,756.20	In State Declarations	3,315,061.58
Lafayette	131,182,51	Consolidated Reports	4,944,917.54
Lake	11,480,814.00	Consolidated Reports	4,944,917.54
Lee	30,065,606.26	Subtotal	1,398,872,206.01
Leon	20,377,935.81	Suspense	(282,549.44)
Levy	1,364,689,97	Juspense	1202,049.44
Levy	1,304,003.37	TOTAL	A1 200 F00 OF0 F7
		TOTAL	\$1,398,589,656.57

^{*}Information provided by Department of Revenue

## SALES AND USE TAX COLLECTIONS BY TRADE CLASSIFICATIONS

Food and Beverage Group:		Lumber, Builders and Contractors Group (Continued)	
Grocery Stores		Roofing and Sheet Metal	
Meat Markets	149,881.49	Lumber and Building Materials	58,643,937.50
Seafood Dealers	275,347.29	Total Lumber, Builders and Contractors Group . \$	109 483 173 26
Vegetable and Fruit Markets	1,412,017.22		
Bakeries	1,040,961.00	General Classification Group:	
Delicatessens	347,583.25	Hotels, Apartment Houses, etc \$	57,384,523.25
Candy and Confectionery	5,179,349.38	Auctioneer Commission Dealers	3,151,159.96
Restaurants and Lunchrooms	100,616,843.43	Barber and Beauty Shops	3,688,201.87
Taverns-Night Clubs	39,785,900.06	Book Stores	3,232,488.10
Total Food and Beverage Group	\$ 225 192 206 72	Cigar Stands—Tobacco Shops	525,193.99
Total Food and Beverage Group	\$ 225,102,200.72		
		Florists	3,081,726.18
		Fuel Dealers	9,689,213.57
Apparel Group:	A 24 COF 220 OO	Funeral Directors-Monuments	903,843.91
Clothing Stores		Scrap Metal-Junk Yards	664,781.25
Shoe Stores	9,471,546.15	Itinerant Vendors	1,198,768.21
Hat Shops	320,557.93	Laundry and Cleaning Services	3,445,766.72
Total Apparel Group	\$ 44,397,342.17	Machine Shops and Foundries	3,478,383.92
		Horse, Cattle and Pet Dealers	1,359,262.38
		Photographers—Photo Supplies	7,451,897.51
General Merchandise Group:		Shoe Repair Shops	330,268.79
Department Stores	\$ 84,851,501.15	Storage and Warehousing	138,064.13
Variety Stores	26,069,629.35	Gift, Card and Novelty Shops	12,390,857.71
Drug Stores	24,990,511.06	News Stands	645,573.93
Jewelry-Leather-Sporting Goods	15,810,440.95	Social Clubs and Associations	5,556,007.97
Feed and Seed Stores	2,419,255.52	Industrial Machinery and Equipment	17,114,464.04
Hardware-Paints-Machinery	20,257,862.64	Admissions	22,406,953.18
Farm Implement Dealers	4,913,656.82	Holiday Season Vendors	18,116.62
General Merchandise Stores	37,974,197.41	Rental of Tangible Property	11,879,824.97
Second Hand Stores	1,909,438.80	Fabrication—Sales of Cabinets, etc	10,855,590.24
Dry Goods Stores	5,037,242.30	Manufacturing—Mining	59,297,121.63
		Bottlers-Soft Drinks, etc	1,130,548.48
Total General Merchandise Group	\$ 224,233,736.00	Pawn Shops	215,298.99
	B I I I I I I I I I I I I I I I I I I I	Communications	30,675,559.86
		Transportation	7,761,523.26
Automotive Group:		Graphic Arts—Printing	10,540,058.57
Motor Vehicle Dealers	\$ 192,324,597.80	Insurance	2,570,421.47
Auto Accessories-Tires-Parts	21,210,065.86	Sanitary and Industrial Supplies	4,175,922.63
Filling and Service Stations	16,430,286.23	Packaging Materials—Paper Bags	1,514,816.97
Garages and Repair Shops	14,423,429.87	Repair—Tangible Personal Property	9,378,531.89
Aircraft Dealers	3,660,191.38	Advertising	1,881,824.53
Motorboat and Yacht Dealers	11,785,273.92	Top Soil-Clay-Sand-Fill Dirt	2,138,282.24
Total Assessment Comme	e 250 022 045 00	Trade Stamp Redemption Centers	1,278,769.13
Total Automotive Group	\$ 259,833,845.06	Nurseries and Landscaping	3,255,909.21
		Vending Machines	2,876,568.43
		Importing and Exporting	523,127.15
Furniture and Appliance Group:		Medical-Dental-Surgical-Hospital Supplies	3,312,575.54
14:11 (A.) [10] [10] [10] [10] [10] [10] [10] [10]			
Furniture Stores		Wholesale Dealers	28,620,293.57
Furniture Stores	10,327,163.31	Wholesale Dealers	28,620,293.57 544,146.33
Furniture Stores	10,327,163.31 18,814,957.22		
Furniture Stores	10,327,163.31	Schools-Educational Institutions	544,146.33
Furniture Stores	10,327,163.31 18,814,957.22 13,246,437.83	Schools—Educational Institutions	544,146.33 54,574,009.23
Furniture Stores	10,327,163.31 18,814,957.22 13,246,437.83	Schools—Educational Institutions Office Space and Commercial Rentals Parking Lots, Boat Docking and Storage Utilities, Electricity or Gas	544,146.33 54,574,009.23 2,257,097.63 42,074,934.50
Furniture Stores	10,327,163.31 18,814,957.22 13,246,437.83	Schools—Educational Institutions Office Space and Commercial Rentals Parking Lots, Boat Docking and Storage Utilities, Electricity or Gas Miscellaneous	544,146.33 54,574,009.23 2,257,097.63 42,074,934.50 13,905,159.89
Furniture Stores	10,327,163.31 18,814,957.22 13,246,437.83	Schools—Educational Institutions Office Space and Commercial Rentals Parking Lots, Boat Docking and Storage Utilities, Electricity or Gas	544,146.33 54,574,009.23 2,257,097.63 42,074,934.50 13,905,159.89
Furniture Stores	10,327,163.31 18,814,957.22 13,246,437.83 \$ 70,648,469.27	Schools—Educational Institutions Office Space and Commercial Rentals Parking Lots, Boat Docking and Storage Utilities, Electricity or Gas Miscellaneous	544,146.33 54,574,009.23 2,257,097.63 42,074,934.50 13,905,159.89 465,093,433.53
Furniture Stores  Household Appliances  Store and Office Equipment  Music Stores—Radios—Televisions  Total Furniture and Appliance Group  Lumber, Builders and Contractors Group:	10,327,163.31 18,814,957.22 13,246,437.83 \$ 70,648,469.27	Schools—Educational Institutions Office Space and Commercial Rentals Parking Lots, Boat Docking and Storage Utilities, Electricity or Gas Miscellaneous  Total General Classification Group \$ TOTAL ALL CLASSIFICATIONS \$	544,146.33 54,574,009.23 2,257,097.63 42,074,934.50 13,905,159.89 465,093,433.53 1,398,872,206.01
Furniture Stores  Household Appliances  Store and Office Equipment  Music Stores—Radios—Televisions  Total Furniture and Appliance Group  Lumber, Builders and Contractors Group:  Building Contractors	10,327,163.31 18,814,957.22 13,246,437.83 \$ 70,648,469.27 \$ 8,758,929.83	Schools—Educational Institutions Office Space and Commercial Rentals Parking Lots, Boat Docking and Storage Utilities, Electricity or Gas Miscellaneous Total General Classification Group	544,146.33 54,574,009.23 2,257,097.63 42,074,934.50 13,905,159.89 465,093,433.53 1,398,872,206.01

#### GASOLINE AND SPECIAL FUEL TAX COLLECTIONS BY COUNTY*

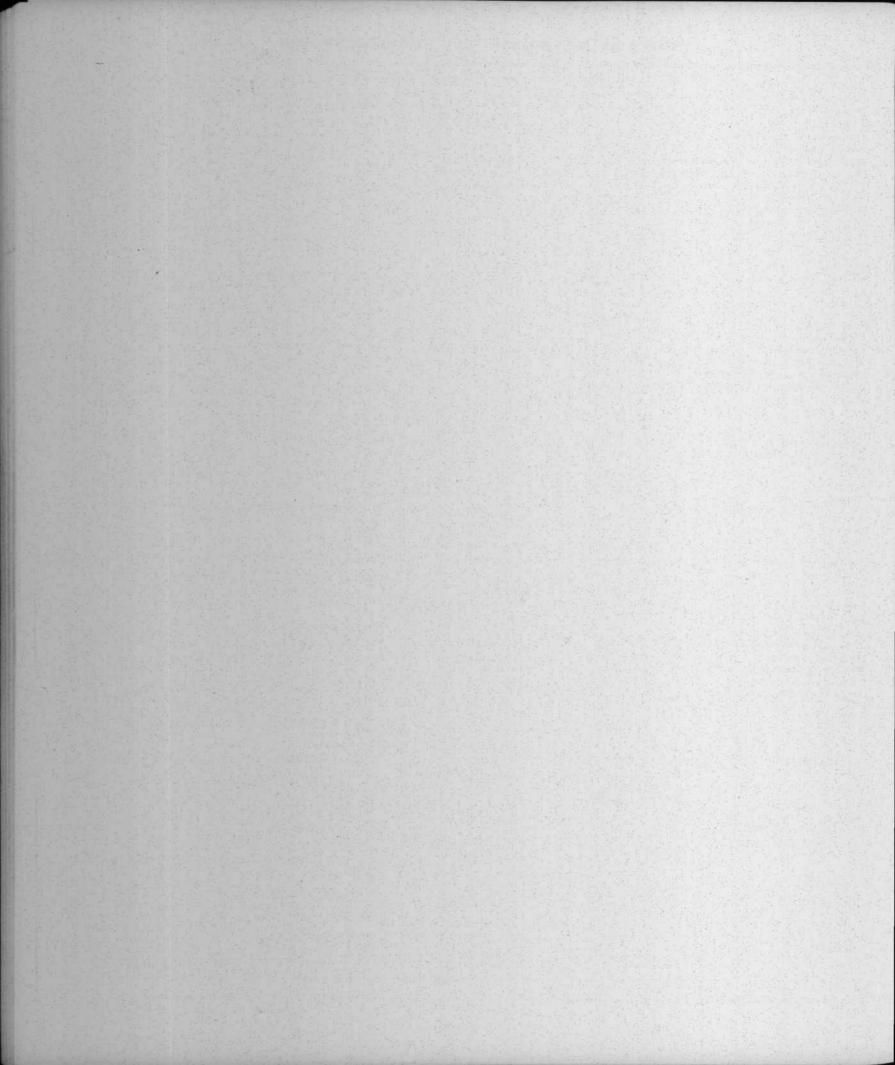
		asoline	Op.	cial Fuel	
COUNTY	Gallons Sold	Tax at 8¢ per Gallon	Gallons Sold	Tax at 8¢ per Gallon	Total Tax
Alachua	82,550,309	\$ 6,604,024.72	4,684,875	\$ 374,790.00	\$ 6,978,814.7
Baker	8,069,020	645,521.60	1,249,105.1	99,928.41	745,450.0
Bay	57,715,480	4,617,238.40	2,718,248.5	217,459.88	4,834,698.2
Bradford	18,166,788 117,688,298	1,453,343.04 9,415,063.84	913,930.9 3,175,480.8	73,114.47 254,038.46	1,526,457.5 9,669,102.3
Broward	426,036,773	34,082,941.84	17,703,199.7	1,416,255.98	35,499,197.82
Calhoun	7,154,224	572,337.92	733,174.4	58,653.95	630,991.87
Charlotte	18,893,280 20,966,145	1,511,462.40 1,677,291.60	346,987.2 654,251.2	27,758.98 52,340.10	1,539,221.38
May	28,424,375	2,273,950.00	1,370,458.6	109,636.69	2,383,586.69
collier	40,962,460	3,276,996.80	1,359,186.5	108,734.92	3,385,731.73
Columbia	33,162,510	2,653,000.80	3,558,310.7	284,664.86	2,937,665.6
Dade	656,047,370 8,949,158	52,483,789.60 715,932.64	31,316,586.7 673,203.9	2,505,326.94 53,856.31	54,989,116.5 769,788.9
Dixie	5,930,104	474,408.32	682,108.4	54,568.67	528,976.99
Ouval	293,515,991	23,481,279.28	43,381,294.4	3,470,503.55	26,951,782.8
scambia	114,846,641.1	9,187,731.28	6,330,862.1	506,468.97	9,694,200.2
lagler	4,556,138 5,366,131	364,491.04 429,290.48	681,067 125,675.8	54,485.36 10,054.06	418,976.4 439,344.5
adsden	19,646,981	1,571,758.48	1,487,441.9	118,995.35	1,690,753.8
Silchrist	1,913,848	153,107.84	94,294	7,543.52	160,651.3
ilades	3,209,008 5,742,734	256,720.64	488,556.5	39,084.52	295,805.10
Gulf	13,614,519	459,418.72 1,089,161.52	472,613 1,482,897,9	37,809.04 118,631.83	497,227.70 1,207,793.3
lardee	10,819,116	865,529.28	1,260,214.1	100,817.13	966,346.4
lendry	13,162,214	1,052,977.12	1,623,440.4	129,875.23	1,182,852.3
lernando	16,557,769 25,467,586	1,324,621.52 2,037,406.88	2,782,492.3 3,407,083.9	222,599.38	1,547,220.9
illsborough	370,277.349	29,622,187.92	35,640,983.7	272,566.71 2,851,278.70	2,309,973.59 32,473,466.63
lolmes	8,830,053	706,404.24	2,159,309	172,744.72	879,148.9
ndian River	36,922,457	2,953,796.56	3,903,411.9	312,272.95	3,266,069.5
acksonefferson	25,804,635 7,201,650	2,064,370.80	2,797,087.7	223,767.02	2,288,137.82
afayette	2,110,411	576,132.00 168,832.88	4,358,073 114,317	348,645.84 9,145.36	924,777.84 177,978.24
ake	53,783,066	4,302,645.28	5,073,611.8	405,888.94	4,708,534.2
ee	85,642,038	6,851,363.04	4,695,580.4	375,646.43	7,227,009.47
eonevv	75,875,644.2 11,590,423	6,070,051.54	4,678,570.4	374,285.63	6,444,337.1
evyiberty	2,595,905	927,233.84 207,672.40	1,725,021.4 210,770	138,001.71 16,861.60	1,065,235.55 224,534.00
adison	10,491,783.1	839,342.65	2,870,671.4	229,653.71	1,068,996.3
anatee	52,467,639	4,197,411.12	2,720,528.1	217,642.25	4,415,053.3
arion	74,549,590 27,425,837	5,963,967.20 2,194,066.96	9,508,390.1	760,671.21	6,724,638.4
onroe	34,415,580	2,753,246.40	947,550.1 419,348.9	75,804.01 33,547.91	2,269,870.9 2,786,794.3
assau	16,125,911	1,290,072.88	2,999,430.1	239,954.41	1,530,027.29
kaloosa	53,394,771	4,271,581.68	933,454.6	74,676.37	4,346,258.0
keechobee	12,082,628	966,610.24	1,556,105.9	124,488.47	1,091,098.7
sceola	263,804,154.6 31,179,291	21,104,332.37 2,494,343.28	25,650,334.1 1,230,463.9	2,052,026.73 98,437.11	23,156,359.10 2,592,780.39
Ilm Beach	228,670,757	18,293,660.56	10,185,852.9	814,868.23	19,108,528.79
sco	50,320,536	4,025,642.88	3,261,957.4	260,956.59	4,286,599.4
nellas	259,522,388	20,761,791.04	9,039,171	723,133.68	21,484,924.73
itnam	154,339,997.1 23,506,057.5	12,347,199.77 1,880,484.60	23,743,062.1 1,194,830	1,899,444.97 95,586.40	14,246,644.74
Johns	27,828,707	2,226,296.56	7,290,659	583,252.72	1,976,071.00 2,809,549.20
Lucie	49,700,081	3,976,006.48	3,840,491.2	307,239.30	4,283,245.78
nta Rosa	30,499,501	2,439,960.08	2,036,174.2	162,893.94	2,602,854.02
eminole	74,405,355 64,908,044.6	5,952,428.40 5,192,643.57	2,782,177.5	222,574.20	6,175,002.60
imter	22,471,369	1,797,709.52	2,740,767.2 15,758,478	219,261.38 1,260,678.24	5,411,904.95 3,058,387.76
wannee	15,939,185	1,275,134.80	895,582.8	71,646.62	1,346,781.42
ylor	14,407,743	1,152,619.44	1,311,254.1	104,900.33	1,257,519.77
nion	2,941,681 124,136,313	235,334.48 9,930,905.04	1,301,902.2	104,152.18	339,486.66
akulla	5,139,118	411,129.44	3,631,858.1 859,886.2	290,548.65 68,790.90	10,221,453.69 479,920.34
alton	12,500,463	1,000,037.04	1,678,020.3	134,241.62	1,134,278.66
ashington	6,453,932	516,314.56	189,015.1	15,121.21	531,435.77
enalties	1,094,940.1	87,595.21	834,687.8	66,775.01	154,370.22

^{*}Information provided by Department of Revenue

#### **GASOLINE AND SPECIAL FUEL TAX ALLOCATIONS***

GASOLINE	Tax	Collection Fee	Allocations
4 CENT TAX:			
Department of Transportation	\$164,928,411.34	\$	\$164,928,411.34
General Revenue 4% of 4¢ D. O. T			
2% of 4¢ to Department of Natural Resources	2,613,475.88		2,613,475.88
Refunds-Agricultural and Commercial Fishing	189,038.36		189,038.36
2% of 4¢ Service Station Refunds			2,353,846.30
Refunds—Cities Transit Companies			21,274.88
Refunds—Municipalities			
Collection Fee Allowed			
이 있는데 하게 되어 있어 있어요? 생물을 받는데 그 사람들은 사람들이 없었다.	\$179,379,678.20	\$ 937,603.03	\$178,442,075.17
2 CENT TAX:			
To State Board of Administration for County Road Bonds	\$ 89,689,839.10	\$	\$ 89,689,839.10
		The second second	
선물에 가게 들어가 가는 아들이 보다 하는데 가게 되었다. 그리고 있는데 얼굴하면 하는데 아들이 되었다. 그렇게 되었다. 이렇	\$ 89,689,839.10	\$	\$ 89,689,839.10
	THE PURSUE NAMED IN		
7TH CENT TAX:			
Collection Fee Allowed	\$ 234,400.76	\$ 234,400.76	\$
Refunds-Municipalities	338,779.11		338,779.11
Administrative Trust Fund	557,413.00		557,413.00
Remaining 7th Cent to Counties	43,714,352.66		43,714,352.66
Transfer from Administration Trust Fund to Counties			
Transfer from Administration from to continue the continue to	70,702.70	1000000 10000000000	10,100,110
	\$ 44,915,728.32	\$ 234,400,76	\$ 44,681,327.56
선생님 사용성으로 보았다. 나는 생각하는 내 보고 보고 있는 것이 되는 것이 하는 것은 것이 없었다.			
8TH CENT TAX:			
Revenue Sharing Trust Fund	\$ 44,610,518.78	\$	\$ 44,610,518.78
Collection Fee Allowed			
이 가면서 살아내면서 보는 사람들이 가장 살아 있다. 그는 그는 사람들이 되었다.	\$ 44,844,919.52	\$ 234,400.74	\$ 44,610,518.78
TOTAL DISTRIBUTED**	\$358,830,165.14	\$ 234,400.74 \$ 1,406,404.53	\$357,423,760.61
TOTAL DISTRIBUTED**	\$358,830,165.14	\$ 1,406,404.53	\$357,423,760.61
TOTAL DISTRIBUTED**  SPECIAL FUEL	\$358,830,165.14	\$ 1,406,404.53	\$357,423,760.61
SPECIAL FUEL	\$358,830,165.14	\$ 1,406,404.53 Collection	\$357,423,760.61
SPECIAL FUEL .	\$358,830,165.14 Tax	\$ 1,406,404.53  Collection Fee	\$357,423,760.61 Allocations
SPECIAL FUEL  4 CENT TAX: Department of Transportation	\$358,830,165.14 Tax	\$ 1,406,404.53  Collection Fee \$	\$357,423,760.61 Allocations
SPECIAL FUEL  4 CENT TAX: Department of Transportation	\$358,830,165.14 Tax \$ 12,132,734.09 513,302.42	\$ 1,406,404.53  Collection Fee \$	\$357,423,760.61 Allocations \$ 12,132,734.09 513,302.42
SPECIAL FUEL  4 CENT TAX: Department of Transportation	\$358,830,165.14 Tax \$ 12,132,734.09 513,302.42 186,524.12	\$ 1,406,404.53  Collection Fee  \$	\$357,423,760.61 Allocations \$ 12,132,734.09 513,302.42 186,524.12
SPECIAL FUEL  4 CENT TAX: Department of Transportation	\$358,830,165.14 Tax \$ 12,132,734.09 513,302.42 186,524.12 96,226.36	\$ 1,406,404.53  Collection Fee	\$357,423,760.61 \$357,423,760.61 Allocations \$ 12,132,734.09 513,302.42 186,524.12 96,226.36
SPECIAL FUEL  4 CENT TAX: Department of Transportation	\$358,830,165.14 Tax \$ 12,132,734.09 513,302.42 186,524.12 96,226.36	\$ 1,406,404.53  Collection Fee	\$357,423,760.61 \$357,423,760.61 Allocations \$ 12,132,734.09 513,302.42 186,524.12
SPECIAL FUEL  4 CENT TAX:  Department of Transportation  General Revenue 4% of 4¢ D. O. T.  2% of 4¢ to Department of Natural Resources  Refunds—Cities Transit  Refunds—Municipalities  Collection Fee Allowed	\$358,830,165.14 \$12,132,734.09 513,302.42 186,524.12 96,226.36 488,701.44 243,292.83	\$ 1,406,404.53  Collection Fee	\$357,423,760.61 \$357,423,760.61 Allocations \$ 12,132,734.09 513,302.42 186,524.12 96,226.36
SPECIAL FUEL  4 CENT TAX:  Department of Transportation  General Revenue 4% of 4¢ D. O. T.  2% of 4¢ to Department of Natural Resources  Refunds—Cities Transit  Refunds—Municipalities  Collection Fee Allowed	\$358,830,165.14 \$12,132,734.09 513,302.42 186,524.12 96,226.36 488,701.44 243,292.83	\$ 1,406,404.53  Collection Fee	\$357,423,760.61 \$357,423,760.61 \$12,132,734.09 513,302.42 186,524.12 96,226.36 488,701.44
SPECIAL FUEL  4 CENT TAX:  Department of Transportation  General Revenue 4% of 4¢ D. O. T.  2% of 4¢ to Department of Natural Resources  Refunds—Cities Transit  Refunds—Municipalities	\$358,830,165.14 \$358,830,165.14 Tax \$ 12,132,734.09 513,302.42 186,524.12 96,226.36 488,701.44 243,292.83 254.00	\$ 1,406,404.53 Collection Fee \$	\$357,423,760.61 \$357,423,760.61 \$12,132,734.09 513,302.42 186,524.12 96,226.36 488,701.44
SPECIAL FUEL  4 CENT TAX: Department of Transportation . General Revenue 4% of 4¢ D. O. T. 2% of 4¢ to Department of Natural Resources Refunds—Cities Transit Refunds—Municipalities Collection Fee Allowed Farmers and Fishermen Refund	\$358,830,165.14 \$12,132,734.09 513,302.42 186,524.12 96,226.36 488,701.44 243,292.83	\$ 1,406,404.53 Collection Fee \$	\$357,423,760.61 \$357,423,760.61 \$12,132,734.09 \$13,302.42 186,524.12 96,226.36 488,701.44
SPECIAL FUEL  4 CENT TAX:  Department of Transportation  General Revenue 4% of 4¢ D. O. T.  2% of 4¢ to Department of Natural Resources  Refunds—Cities Transit  Refunds—Municipalities  Collection Fee Allowed  Farmers and Fishermen Refund.	\$358,830,165.14 \$12,132,734.09 \$13,302.42 186,524.12 96,226.36 488,701.44 243,292.83 254.00 \$13,661,035.26	\$ 1,406,404.53  Collection Fee  \$	\$357,423,760.61 \$357,423,760.61 \$12,132,734.09 513,302.42 186,524.12 96,226.36 488,701.44 254.00 \$13,417,742.43
SPECIAL FUEL  4 CENT TAX: Department of Transportation . General Revenue 4% of 4¢ D. O. T. 2% of 4¢ to Department of Natural Resources Refunds—Cities Transit Refunds—Municipalities Collection Fee Allowed Farmers and Fishermen Refund	\$358,830,165.14 \$358,830,165.14 \$12,132,734.09 513,302.42 186,524.12 96,226.36 488,701.44 243,292.83 254.00 \$13,661,035.26 \$6,830,517.64	\$ 1,406,404.53 Collection Fee  \$	\$357,423,760.61 \$357,423,760.61 \$ 12,132,734.09 513,302.42 186,524.12 96,226.36 488,701.44 254.00 \$ 13,417,742.43 \$ 6,830,517.64
SPECIAL FUEL  4 CENT TAX:  Department of Transportation  General Revenue 4% of 4¢ D. O. T.  2% of 4¢ to Department of Natural Resources  Refunds—Cities Transit  Refunds—Municipalities  Collection Fee Allowed  Farmers and Fishermen Refund.	\$358,830,165.14 \$358,830,165.14 \$12,132,734.09 513,302.42 186,524.12 96,226.36 488,701.44 243,292.83 254.00 \$13,661,035.26 \$6,830,517.64	\$ 1,406,404.53  Collection Fee  \$	\$357,423,760.61 \$12,132,734.09 513,302.42 186,524.12 96,226.36 488,701.44 254.00 \$13,417,742.43 \$6,830,517.64
SPECIAL FUEL  4 CENT TAX:  Department of Transportation General Revenue 4% of 4¢ D. O. T.  2% of 4¢ to Department of Natural Resources Refunds—Cities Transit Refunds—Municipalities Collection Fee Allowed Farmers and Fishermen Refund.  2 CENT TAX: To State Board of Administration for County Road Bonds	\$358,830,165.14 \$358,830,165.14 \$12,132,734.09 513,302.42 186,524.12 96,226.36 488,701.44 243,292.83 254.00 \$13,661,035.26 \$6,830,517.64	\$ 1,406,404.53 Collection Fee  \$	\$357,423,760.61 \$357,423,760.61 \$ 12,132,734.09 513,302.42 186,524.12 96,226.36 488,701.44 254.00 \$ 13,417,742.43 \$ 6,830,517.64
SPECIAL FUEL  4 CENT TAX:  Department of Transportation.  General Revenue 4% of 4¢ D. O. T.  2% of 4¢ to Department of Natural Resources  Refunds—Cities Transit  Refunds—Municipalities  Collection Fee Allowed  Farmers and Fishermen Refund.	\$358,830,165.14 \$12,132,734.09 513,302.42 186,524.12 96,226.36 488,701.44 243,292.83 254.00 \$ 13,661,035.26 \$ 6,830,517.64 \$ 6,830,517.64	\$ 1,406,404.53 Collection Fee  \$	\$357,423,760.61 \$12,132,734.09 513,302.42 186,524.12 96,226.36 488,701.44 254.00 \$ 13,417,742.43 \$ 6,830,517.64 \$ 6,830,517.64
SPECIAL FUEL  4 CENT TAX: Department of Transportation General Revenue 4% of 4¢ D. O. T. 2% of 4¢ to Department of Natural Resources Refunds—Cities Transit Refunds—Municipalities Collection Fee Allowed Farmers and Fishermen Refund  2 CENT TAX: To State Board of Administration for County Road Bonds  7TH CENT TAX: Refunds—Municipalities	\$358,830,165.14 \$12,132,734.09 513,302.42 186,524.12 96,226.36 488,701.44 243,292.83 254.00 \$ 13,661,035.26 \$ 6,830,517.64 \$ 6,830,517.64 \$ 122,175.36	\$ 1,406,404.53 Collection Fee  \$	\$357,423,760.61 \$12,132,734.09 513,302.42 186,524.12 96,226.36 488,701.44 254.00 \$ 13,417,742.43 \$ 6,830,517.64 \$ 6,830,517.64
SPECIAL FUEL  4 CENT TAX: Department of Transportation General Revenue 4% of 4¢ D. O. T. 2% of 4¢ to Department of Natural Resources Refunds—Cities Transit Refunds—Municipalities Collection Fee Allowed Farmers and Fishermen Refund.	\$358,830,165.14 \$12,132,734.09 513,302.42 186,524.12 96,226.36 488,701.44 243,292.83 254.00 \$ 13,661,035.26 \$ 6,830,517.64 \$ 6,830,517.64 \$ 122,175.36 3,232,260.24	\$ 1,406,404.53  Collection Fee  \$	\$357,423,760.61 \$12,132,734.09 513,302.42 186,524.12 96,226.36 488,701.44 254.00 \$ 13,417,742.43 \$ 6,830,517.64 \$ 6,830,517.64 \$ 122,175.36 3,232,260.24
SPECIAL FUEL  4 CENT TAX: Department of Transportation General Revenue 4% of 4¢ D. O. T. 2% of 4¢ to Department of Natural Resources Refunds—Cities Transit Refunds—Municipalities Collection Fee Allowed Farmers and Fishermen Refund  2 CENT TAX: To State Board of Administration for County Road Bonds  7TH CENT TAX: Refunds—Municipalities	\$358,830,165.14 \$12,132,734.09 513,302.42 186,524.12 96,226.36 488,701.44 243,292.83 254.00 \$ 13,661,035.26 \$ 6,830,517.64 \$ 6,830,517.64 \$ 122,175.36 3,232,260.24	\$ 1,406,404.53  Collection Fee  \$	\$357,423,760.61 \$12,132,734.09 513,302.42 186,524.12 96,226.36 488,701.44 254.00 \$ 13,417,742.43 \$ 6,830,517.64 \$ 6,830,517.64 \$ 122,175.36
SPECIAL FUEL  4 CENT TAX: Department of Transportation General Revenue 4% of 4¢ D. O. T. 2% of 4¢ to Department of Natural Resources Refunds—Cities Transit Refunds—Municipalities Collection Fee Allowed Farmers and Fishermen Refund.	\$358,830,165.14 \$12,132,734.09 513,302.42 186,524.12 96,226.36 488,701.44 243,292.83 254.00 \$ 13,661,035.26 \$ 6,830,517.64 \$ 6,830,517.64 \$ 122,175.36 3,232,260.24	\$ 1,406,404.53 Collection Fee  \$	\$357,423,760.61 \$357,423,760.61 \$12,132,734.09 \$13,302.42 \$186,524.12 \$96,226.36 \$488,701.44 \$254.00 \$13,417,742.43 \$6,830,517.64 \$6,830,517.64 \$122,175.36 \$3,232,260.24
SPECIAL FUEL  4 CENT TAX: Department of Transportation General Revenue 4% of 4¢ D. O. T. 2% of 4¢ to Department of Natural Resources Refunds—Cities Transit Refunds—Municipalities Collection Fee Allowed Farmers and Fishermen Refund  2 CENT TAX: To State Board of Administration for County Road Bonds  7TH CENT TAX: Refunds—Municipalities Remaining 7th Cent to Counties Collection Fee Allowed	\$358,830,165.14 \$12,132,734.09 513,302.42 186,524.12 96,226.36 488,701.44 243,292.83 254.00 \$ 13,661,035.26 \$ 6,830,517.64 \$ 6,830,517.64 \$ 122,175.36 3,232,260.24 60,823.21	\$ 1,406,404.53 Collection Fee  \$	\$357,423,760.61 \$12,132,734.09 513,302.42 186,524.12 96,226.36 488,701.44 254.00 \$ 13,417,742.43 \$ 6,830,517.64 \$ 6,830,517.64 \$ 122,175.36 3,232,260.24
SPECIAL FUEL  4 CENT TAX:  Department of Transportation General Revenue 4% of 4¢ D. O. T. 2% of 4¢ to Department of Natural Resources Refunds—Cities Transit Refunds—Municipalities Collection Fee Allowed Farmers and Fishermen Refund  2 CENT TAX: To State Board of Administration for County Road Bonds  7TH CENT TAX: Refunds—Municipalities Remaining 7th Cent to Counties Collection Fee Allowed	\$358,830,165.14 \$12,132,734.09 513,302.42 186,524.12 96,226.36 488,701.44 243,292.83 254.00 \$ 13,661,035.26 \$ 6,830,517.64 \$ 6,830,517.64 \$ 122,175.36 3,232,260.24 60,823.21 \$ 3,415,258.81	\$ 1,406,404.53 Collection Fee  \$	\$357,423,760.61 \$12,132,734.09 513,302.42 186,524.12 96,226.36 488,701.44 254.00 \$ 13,417,742.43 \$ 6,830,517.64 \$ 6,830,517.64 \$ 122,175.36 3,232,260.24 \$ 3,354,435.60
SPECIAL FUEL  4 CENT TAX:  Department of Transportation General Revenue 4% of 4¢ D. O. T. 2% of 4¢ to Department of Natural Resources Refunds—Cities Transit Refunds—Municipalities Collection Fee Allowed Farmers and Fishermen Refund  2 CENT TAX: To State Board of Administration for County Road Bonds  7TH CENT TAX: Refunds—Municipalities Remaining 7th Cent to Counties Collection Fee Allowed  8TH CENT TAX:	\$358,830,165.14 \$12,132,734.09 513,302.42 186,524.12 96,226.36 488,701.44 243,292.83 254.00 \$ 13,661,035.26 \$ 6,830,517.64 \$ 6,830,517.64 \$ 122,175.36 3,232,260.24 60,823.21 \$ 3,415,258.81	\$ 1,406,404.53 Collection Fee  \$	\$357,423,760.61 \$12,132,734.09 513,302.42 186,524.12 96,226.36 488,701.44 254.00 \$ 13,417,742.43 \$ 6,830,517.64 \$ 6,830,517.64 \$ 122,175.36 3,232,260.24 \$ 3,354,435.60
SPECIAL FUEL  4 CENT TAX:  Department of Transportation General Revenue 4% of 4¢ D. O. T. 2% of 4¢ to Department of Natural Resources Refunds—Cities Transit Refunds—Municipalities Collection Fee Allowed Farmers and Fishermen Refund  2 CENT TAX: To State Board of Administration for County Road Bonds  7TH CENT TAX: Refunds—Municipalities Remaining 7th Cent to Counties Collection Fee Allowed  8TH CENT TAX: Revenue Sharing Trust Fund	\$358,830,165.14 \$12,132,734.09 513,302.42 186,524.12 96,226.36 488,701.44 243,292.83 254.00 \$13,661,035.26 \$6,830,517.64 \$6,830,517.64 \$122,175.36 3,232,260.24 60,823.21 \$3,415,258.81 \$3,354,435.61	\$ 1,406,404.53  Collection Fee  \$	\$357,423,760.61 \$12,132,734.09 513,302.42 186,524.12 96,226.36 488,701.44 254.00 \$ 13,417,742.43 \$ 6,830,517.64 \$ 6,830,517.64 \$ 122,175.36 3,232,260.24 \$ 3,354,435.60 \$ 3,354,435.61
SPECIAL FUEL  4 CENT TAX:  Department of Transportation General Revenue 4% of 4¢ D. O. T. 2% of 4¢ to Department of Natural Resources Refunds—Cities Transit Refunds—Municipalities Collection Fee Allowed Farmers and Fishermen Refund  2 CENT TAX: To State Board of Administration for County Road Bonds  7TH CENT TAX: Refunds—Municipalities Remaining 7th Cent to Counties Collection Fee Allowed	\$358,830,165.14 \$12,132,734.09 513,302.42 186,524.12 96,226.36 488,701.44 243,292.83 254.00 \$13,661,035.26 \$6,830,517.64 \$6,830,517.64 \$122,175.36 3,232,260.24 60,823.21 \$3,415,258.81 \$3,354,435.61	\$ 1,406,404.53  Collection Fee  \$	\$357,423,760.61 \$12,132,734.09 513,302.42 186,524.12 96,226.36 488,701.44 254.00 \$ 13,417,742.43 \$ 6,830,517.64 \$ 6,830,517.64 \$ 122,175.36 3,232,260.24 \$ 3,354,435.60
SPECIAL FUEL  4 CENT TAX:  Department of Transportation General Revenue 4% of 4¢ D. O. T.  2% of 4¢ to Department of Natural Resources Refunds—Cities Transit Refunds—Municipalities Collection Fee Allowed Farmers and Fishermen Refund  2 CENT TAX: To State Board of Administration for County Road Bonds  7TH CENT TAX: Refunds—Municipalities Remaining 7th Cent to Counties Collection Fee Allowed  8TH CENT TAX: Revenue Sharing Trust Fund	\$358,830,165.14 \$12,132,734.09 513,302.42 186,524.12 96,226.36 488,701.44 243,292.83 254.00 \$ 13,661,035.26 \$ 6,830,517.64 \$ 6,830,517.64 \$ 122,175.36 3,232,260.24 60,823.21 \$ 3,415,258.81 \$ 3,354,435.61 60,823.19	\$ 1,406,404.53 Collection Fee  \$	\$357,423,760.61 \$12,132,734.09 513,302.42 186,524.12 96,226.36 488,701.44 254.00 \$ 13,417,742.43 \$ 6,830,517.64 \$ 6,830,517.64 \$ 122,175.36 3,232,260.24 \$ 3,354,435.60 \$ 3,354,435.61
SPECIAL FUEL  4 CENT TAX:  Department of Transportation General Revenue 4% of 4¢ D. O. T. 2% of 4¢ to Department of Natural Resources Refunds—Cities Transit Refunds—Municipalities Collection Fee Allowed Farmers and Fishermen Refund  2 CENT TAX: To State Board of Administration for County Road Bonds  7TH CENT TAX: Refunds—Municipalities Remaining 7th Cent to Counties Collection Fee Allowed  8TH CENT TAX: Revenue Sharing Trust Fund	\$358,830,165.14 \$12,132,734.09 513,302.42 186,524.12 96,226.36 488,701.44 243,292.83 254.00 \$13,661,035.26 \$6,830,517.64 \$6,830,517.64 \$122,175.36 3,232,260.24 60,823.21 \$3,415,258.81 \$3,354,435.61	\$ 1,406,404.53 Collection Fee  \$	\$357,423,760.61 \$12,132,734.09 513,302.42 186,524.12 96,226.36 488,701.44 254.00 \$ 13,417,742.43 \$ 6,830,517.64 \$ 6,830,517.64 \$ 122,175.36 3,232,260.24 \$ 3,354,435.60 \$ 3,354,435.61
SPECIAL FUEL  4 CENT TAX:  Department of Transportation General Revenue 4% of 4¢ D. O. T. 2% of 4¢ to Department of Natural Resources Refunds—Cities Transit Refunds—Municipalities Collection Fee Allowed Farmers and Fishermen Refund  2 CENT TAX: To State Board of Administration for County Road Bonds  7TH CENT TAX: Refunds—Municipalities Remaining 7th Cent to Counties Collection Fee Allowed  8TH CENT TAX: Revenue Sharing Trust Fund	\$358,830,165.14 \$12,132,734.09 513,302.42 186,524.12 96,226.36 488,701.44 243,292.83 254.00 \$ 13,661,035.26 \$ 6,830,517.64 \$ 6,830,517.64 \$ 122,175.36 3,232,260.24 60,823.21 \$ 3,415,258.81 \$ 3,354,435.61 60,823.19	\$ 1,406,404.53 \$ 1,406,404.53 \$	\$357,423,760.61 \$12,132,734.09 513,302.42 186,524.12 96,226.36 488,701.44 254.00 \$ 13,417,742.43 \$ 6,830,517.64 \$ 6,830,517.64 \$ 122,175.36 3,232,260.24 \$ 3,354,435.60 \$ 3,354,435.61

^{*}Information provided by Department of Revenue **Includes penalties at 8¢ per gallon



#### COLLECTIONS BY OR WITHIN COUNTIES OF MAJOR SOURCES OF REVENUE*

COUNTY	Sales and Use Taxes	Gasoline Taxes	Motor Vehicle Licenses	Pari-Mutuel Wagering Taxes	Documentary Stamp Tax	Documentary Stamp Sur Tax	Total
Alachua \$	18,514,523.41			\$			
Baker	602,942.90	645,521.60	392,034.72		93,532.82	13,670.58	1,747,702.62
Bay	15,379,574.75	4,617,238.40	2,465,040.21 490,658.63		779,191.47 69,350.69	133,713.80 12,020.39	23,374,758.63 3,393,094.77
Bradford	1,367,722.02 29,175,284.06	1,453,343.04 9,415,063.84	6,266,073.12	736,217.36	1,904,428.96	350,568.12	47,847,635.46
Broward	143,690,370.39	34,082,941.84	24,253,707.23	16,671,481.64	10,308,756.20	1,795,474.21	230,802,731.51
Calhoun	651,650.33	572,337.92	243,764.31		31,147.55	4,096.36	1,502,996.47
Charlotte	5,410,424.94	1,511,462.40	1,268,037.02		488,470.14	109,206.63	8,787,601.13
Citrus	3,445,145.16	1,677,291.60	1,080,630.85		308,028.06	72,980.74	6,584,076.41
Clay	5,627,401.26	2,273,950.00	1,335,920.36	2,230,046.53	431,632.72	97,012.60	11,995,963.47 20,765,244.51
Collier	13,561,156.45 3,883,826.53	3,276,996.80 2,653,000.80	2,094,880.94 818,695.52		1,481,175.40 153,185.33	351,034.92 22,378.00	7,531,086.18
Columbia	242,825,837.59	52,483,789.60	35,516,988.21	30,280,903.13	14,905,199.45	2,057,259.23	378,069,977.21
DeSoto	1,347,559.39	715,932.64	477,010.61		114,303.78	24,939.35	2,679,745.77
Dixie	437,754.24	474,408.32	199,851.30		19,143.97	4,458.53	1,135,616.36
Duval	94,270,555.83	23,481,279.28	16,784,378.83	2,431,332.03	4,479,668.95	561,568.95	142,008,783.87
Escambia	32,073,338.98	9,187,731.28	5,743,353.51	1,109,493.27	1,605,133.88	199,831.98	49,918,882.90
Flagler	803,192.81	364,491.04	347,438.56		108,593.69	24,224.91	1,647,941.01
Franklin	518,461.99 2,408,472.40	429,290.48 1,571,758.48	153,651.98 640.051.37		74,831.08 136,954.99	19,821.59 16,176.67	1,196,057.12 4,773,413.91
Gilchrist	324,647.28	153,107.84	183,345.44		26,837.95	5.485.59	693,424,10
Glades	419,013.08	256,720.64	119,522.59		46,125.70	9,528.41	850,910.42
Gulf	1,392,814.64	459,418.72	259,953.98		38,627.63	6,079.61	2,156,894.58
Hamilton	2,110,924.06	1,089,161.52	278,248.19		22,549.96	3,795.75	3,504,679.48
Hardee	1,380,802.32	865,529.28	543,289.12		340,506.80	71,316.05	3,201,443.57
Hendry	2,059,444.17 2,937,006.18	1,052,977.12 1,324,621.52	528,019.29 832,560.76		101,473.98 275,688.79	17,114.27 60,643.19	3,759,028.83 5,430,520.44
Hernando	4,300,931.05	2.037,406.88	1,161,203.15		392,824.68	66,486.48	7,958,852.24
Hillsborough	103,040,654.67	29,622,187.92	16,348,205.90	7,176,188.93	4,429,880.78	590,425.86	161,207,544.06
Holmes	632,330.30	706,404.24	311,617.63		60,872.71	24,554.45	1,735,779.33
Indian River	6,867,836.70	2,953,796.56	1,528,398.05		656,791.83	126,351.26	12,133,174.40
Jackson	3,503,812.54	2,064,370.80	856,540.36		206,645.50	18,458.00	6,649,827.20
Jefferson	587,756.20	576,132.00	259,326.98	1,124,421.73	71,081.12	6,415.78	2,625,133.81
Lafayette	131,182.51 11,480,814.00	168,832.88 4,302,645.28	94,308.52 3,035,825.00		16,245.58 709,797.72	3,627.59 127,683.93	414,197.08 19,656,765.93
Lee	30,065,606.26	6,851,363.04	4,960,324.47	1,568,903.15	2,355,053.28	488,133,81	46,289,384.01
Leon	20,377,935.81	6,070,051.54	3,371,148.46		1,316,076.80	174,160.07	31,309,372.68
Levy	1,364,689.97	927,233.84	485,644.93		101,398.79	20,461.05	2,899,428.58
Liberty	116,420.94	207,672.40	109,440.20		6,974.07	2,374.15	442,881.76
Madison	837,297.72	839,342.65	333,459.33		55,480.59	7,577.87	2,073,158.16
Marion	19,131,534.58 13,840,975.49	4,197,411.12 5,963,967.20	3,535,403.56 3,120,943.09	625 220 21	1,154,445.87	204,057.99	28,222,853.12
Martin	8,104,518.07	2,194,066.96	1,523,990.11	635,330.21	753,414.67 851,709.53	139,245.05 178,377.60	24,453,875.71 12,852,662.27
Monroe	10,227,569.35	2,753,246.40	1,407,312.61	271,890.76	645,055.88	152,711.88	15,457,786.88
Nassau	3,908,273.90	1,290,072.88	738,155.43		142,483.87	29,129.88	6,108,115.96
Okaloosa	11,374,540.95	4,271,581.68	2,614,456.41		784,952.55	144,350.76	19,189,882.35
Okeechobee	1,764,048.16	966,610.24	527,164.35		155,254.24	30,985.00	3,444,061.99
Orange	86,929,772.23	21,104,332.37	13,352,285.74		3,617,232.22	501,531.14	125,505,153.70
Osceola	6,357,796.99 80,620,722.37	2,494,343.28 18,293,660.56	1,239,479.22 12,534,493.88	4,182,534.11	384,364.18	75,277.88	10,551,261.55
Pasco	13,023,143.70	4,025,642.88	3,775,167.48	4,102,034.11	6,608,220.97	1,319,059.03	123,558,690.92
Pinellas	94,554,763.09	20,761,791.04	16,624,943.77	5,403,746.52	5,805,271.95	1,016,318.42	144,166,834.79
Polk	51,798,495.67	12,347,199.77	10,110,123.60		2,183,904.77	309,900.88	76,749.624.69
Putnam	4,925,483.52	1,880,484.60	1,214,422.28		245,347.89	40,552.03	8,306,290.32
St. Johns	6,474,440.30	2,226,296.56	1,018,285.24		372,305.33	82,531.54	10,173,858.97
St. Lucie	10,662,736.57	3,976,006.48	2,043,664.47	785,872.50	702,035.61	130,606.44	18,300,922.07
Santa Rosa	4,227,915.61 29,497,332.00	2,439,960.08 5,952,428.40	1,193,385.31 5,118,201.27	2,671,594.72	279,729.12 2,323,302.50	59,538.22 463,120.31	8,200,528.34 46,025,979.20
Seminole	18,165,054.79	5,192,643.57	3,502,835.33	4.059.065.96	1,387,222.78	255,128.69	32,561,951.12
Sumter	1,430,066.27	1,797,709.52	559,013.71		91,669.62	19,987.42	3,898,446.54
Suwannee	1,988,043.95	1,275,134.80	586,953.41		147,793.17	17,542.98	4,015,468.31
Taylor	2,629,913.54	1,152,619.44	404,714.35		74,097.01	10,912.85	4,272,257.19
Union	320,507.05	235,334.48	197,225.43	4 127 105 40	18,069.76	3,176.39	774,313.11
Wakulla	33,006,633.30 498,680.14	9,930,905.04 411,129.44	5,288,132.40 223,088.37	4,137,105.40	1,907,708.46 30,864.26	311,047.16	54,581,531.76
Walton	1,276,621.74	1,000,037.04	469,131.28		211,290.93	7,157.10 59,394.57	1,170,919.31 3,016,475.56
Washington	737,537.14	516,314.56	323,966.59	1,084,051.58	50,462.40	9,647.95	2,721,980.22
Suspense	(282,549.44)						(282,549.44
Other	71,467,969.71	87,595.21 ²	(374,681.35)		471,051.554	525.25	71,652,460.37
Totals \$1	398 589 656 57	\$358 750 356 25	\$231,947,197.85	\$ 86 560 170 52	¢ 92 217 242 14	¢ 12 601 410 42	60 171 OFF 040 07
	,000,000,000,07	wade, 133,300,30					

^{*}Source: Departments Making Collections.

1 Out of State Collections \$63,207,990.59; In State Declarations \$3,315,061.58; Consolidated Reports \$4,944,917.54.

2 Penalties.

3 Office Agency \$1,308,417.15; Refunds (\$1,683,098.50).

4 Out of State Collections.

5 Out of State Collections.

#### DISTRIBUTIONS TO SCHOOL DISTRICTS FROM EDUCATIONAL PROGRAMS*

ne o.	COUNTY	Florida Educational Finance Program	Community Instructional Program	Student Development Services Program	Student Transportation Program	State School Lunch Program	Instructional Materials Program	Community Colleges Program
	Alachua	\$ 18,082,336.00	\$ 70,744.00					\$ 7,028,524.0
	Baker	2,824,841.00 15,635,017.00	19,425.00	31,978.00 196,571.00	122,806.00 657,886.00	5,507.00 45,577.00	23,883.00 136,090.00	2,413,908.0
	Bay	3,562,207.00	19,425.00	40,504.00	147,832.00	3,534.00	32,384.00	2,413,500.
	Brevard	37,112,905.00	71,630.00	508,388.00	1,233,814.00	161,752.00	325,138.00	7,885,123.
	Broward	66,146,514.00	218,812.00	1,321,494.00	2,496,504.00	440,195.00	998,897.00	9,531,132.
	Calhoun	1,682,518.00 961,713.00	77,415.00	20,398.00 52,721.00	82,146.00 206,705.00	1,717.00 2,285.00	14,933.00 34,800.00	
	Citrus	4,737,835.00	100,130.00	66,284.00	319,022.00	22,988.00	38,755.00	
	Clay	10,523,830.00	21,449.00	132,253.00	533,423.00	10,120.00	105,682.00	
	Collier	2,752,253.00 5,501,452.00	8,810.00	121,701.00 68,235.00	465,463.00 330,757.00	18,612.00 6,476.00	100,932.00 35,105.00	3,126,260.
	Dade	126,375,275.00	193,969.00	2,476,209.00	2,729,543.00	683,856.00	1,777,457.00	33,455,239.
	DeSoto	2,540,393.00		33,629.00	142,105.00	8,824.00	7,401.00	
	Dixie	1,631,766.00	221 740 00	17,713.00	81,255.00	3,174.00	11,162.00	17.888.996.
	Duval	74,186,781.00 33,683,388.00	321,749.00 23.026.00	1,054,800.00 450,673.00	3,332,747.00 1,484,733.00	119,708.00 105,829.00	649,708.00 275,888.00	9,828,403.
	Flagler	827,074.00	25,020.00	14,007.00	84,233.00	14,330.00	9,236.00	
	Franklin	1,165,256.00		17,053.00	37,654.00	1,354.00	12,885.00	
	Gadsden	7,886,186.00 1,159,907.00	**********	92,263.00 14,257.00	332,072.00 88,667.00	12,222.00	47,293.00 6,622.00	
	Glades	321,467.00		11,181.00	62,053.00	5,095.00	3,863.00	
	Gulf	1,985,071.00		25,896.00	75,343.00	18,849.00	16,687.00	
	Hamilton	1,887,179.00		23,280.00	106,182.00	11,264.00	11,371.00	
	Hardee	2,753,511.00 2,766,996.00		42,326.00 38,796.00	166,668.00 146,385.00	3,567.00 23,949.00	30,024.00 36,680.00	
	Hernando	3,665,745.00		53,845.00	330,878.00	32,694.00	32,666.00	
	Highlands	3,519,101.00	10,972.00	70,203.00	274,262.00	14,583.00	52,640.00	1,092,657.
	Hillsborough	65,345,577.00 2,375,658.00	63,038.00	1,080,125.00 32,147.00	3,428,850.00 206,069.00	287,386.00 7,952.00	816,133.00 16,752.00	8,400,940.
	Indian River	3,806,430.00	244,748.00	84,453.00	315,189.00	23,960.00	50,930.00	
-	Jackson	6,715,188.00	18,160.00	74,850.00	390,712.00	43,385.00	47,709.00	1,750,128.
	Jefferson	1,845,545.00 612,590.00		22,667.00 8,230.00	153,897.00 64,949.00	29,373.00 3,920.00	14,014.00	
	Lake	10,443,910.00	18,114.00	165,465.00	601,107.00	39,495.00	5,680.00 99,563.00	1,444,454.
	Lee	15,233,485.00	********	258,650.00	1,077,232.00	109,317.00	184,910.00	2,334,392.
	Leon	14,635,211.00	29,258.00	214,120.00	678,085.00	11,885.00	154,984.00	2,222,625.
	Levy	2,744,837.00 735,849.00		38,787.00 8,943.00	209,856.00 43,761.00	3,332.00 1,940.00	25,069.00 8,359.00	
	Madison	2,539,105.00	4,624.00	32,220.00	174,216.00	16,959.00	18,808.00	1,372,842.
9)	Manatee	12,435,556.00	100,947.00	191,550.00	508,779.00	15,011.00	119,341.00	3,196,076.
	Marion	12,024,022.00		200,804.00	890,772.00	17,721.00	161,941.00	2,975,612.
	Martin	1,675,905.00 5,523,094.00	27,269.00	75,315.00 92,016.00	282,778.00 299,110.00	5,337.00 46,389.00	53,102.00 74,777.00	1,420,722.
	Nassau	4,592,916.00		67,437.00	451,631.00	11,424.00	52,538.00	
	Okaloosa	20,662,567.00	6,487.00	250,085.00	659,990.00	10,490.00	179,128.00	2,752,500.
	Okeechobee	2,918,231.00 54,176,279.00	106,801.00	39,713.00 804,228.00	181,060.00	15,795.00 79,511.00	27,240.00	5,529,037.
	Osceola	3,387,249.00	100,001.00	71,180.00	1,727,511.00 249,017.00	10,361.00	542,032.00 82.249.00	5,529,037.
	Palm Beach	35,664,855.00	97,542.00	676,635.00	1,850,863.00	197,883.00	406,891.00	5,573,842.
	Pasco	13,429,532.00	75,598.00	202,471.00	1,272,336.00	41,532.00	144,492.00	1,881,884.
	Pinellas	57,936,926.00 37,979,474.00	189,345.00 27,879.00	881,513.00 585,098.00	2,068,743.00 1,475,696.00	51,345.00 58,798.00	557,749.00 411,743.00	9,328,323. 3,544,441.
	Putnam	7,426,929.00	27,073.00	99,111.00	402,703.00	8,134.00	61,539.00	1,352,132
E	St. Johns	5,083,768.00		77,927.00	346,782.00	44,451.00	73,323.00	
	St. Lucie	6,170,748.00		117,770.00	622,812.00	20,575.00	71,570.00	4,021,172.
	Santa Rosa	8,788,982.00 8,693,484.00		113,152.00 232,486.00	435,064.00 651,713.00	8,738.00 28,025.00	68,781.00 187,593.00	
	Seminole	21,503,635.00	51,894.00	299,689.00	929,914.00	47,446.00	312,540.00	4,279,350.
ĸ	Sumter	3,134,920.00		42,997.00	196,456.00	5,926.00	15,947.00	
	Suwannee	3,844,944.00 2,933,626.00		47,701.00 35,618.00	256,461.00 210,273.00	20,819.00 9,388.00	32,766.00	
	Union	1,212,954.00		13,994.00	63,417.00	1,905.00	15,070.00 10,176.00	
-	Volusia	17,476,187.00	100,165.00	324,135.00	901,434.00	82,270.00	219,658.00	5,915,842.0
	Nakulla	1,930,651.00	*******	21,963.00	152,359.00	2,763.00	16,059.00	
	Walton	2,142,328.00 3,793,982.00		38,029.00 35,757.00	261,311.00 164,194.00	4,129.00 13,229.00	21,603.00 19,006.00	
	Other							
1	TOTAL	\$919,455,646.00	\$2 200 000 00	\$14 965 205 00	*** COO OFF OO	#2 250 FOF 00	**********	-

*Source: Department of Education

#### DISTRIBUTIONS TO SCHOOL DISTRICTS FROM EDUCATIONAL PROGRAMS

			y Capital Outlay Service School F						
0.1	T		Board of	Latares	Other		Total From Federal		10
Other General Revenue Fund	Total From General Revenue	Capital	Administration	Interest	Trust Fund	Total From	Revenue	Total	Lir
Programs	Fund	Outlay	Debt Service	Investments	Programs	Trust Fund	Sharing Fund	Distribution	No
\$ 110,492.49 6,009.00	\$ 26,461,748.49 3,015,024.00	\$ 471,562.15 33,538.93	\$ 601,943.50 81,388.53	\$ 11,607.20 1,243.54	\$ 1,478,300.00 185,000.00	\$ 2,563,412.85 301,171.00	\$	\$ 29,025,161.34 3,316,195.00	
27,974.94	19,132,448.94	637,043.34	189,341.75	8,923.80	1,280,913.00	2,116,221.89		21,248,670.83	
9,409.00	3,795,870.00	55,937.14	106,571.90	1,758.17	257,287.75	421,554.96		4,217,424.96	
163,599.03 279,592.42	47,462,349.03 81,433,140.42	700,852.37 1,390,106.43	1,431,141.62 4,656,655.57	23,066.56 62,391.01	2,035,381.84	4,190,442.39 17,572,055.63	6,292,449.00	51,652,791.42 105,297,645.05	
11,109.00	1,812,821.00	68,345.21	4,030,033.37	737.64	220,396.00	289,478.85		2,102,299.85	
46,664.00	1,382,303.00	98,968.35	114,147.69	2,305.26	201,000.00	416,421.30		1,798,724.30	
37,909.00 14,059.00	5,322,923.00 11,340,816.00	65,705.47 143,077.07	288,191.88 431,928.82	3,025.44 5,738.31	348,128.84 518,294.03	705,051.63 1,099,038.23		6,027,974.63 12,439,854.23	
20,811.00	3,488,582.00	380,899.00	89,551.42	5,080.14	1,713,077.00	2,188,607.56		5,677,189.56	1
24,832.00	9,093,117.00	139,827.33	217,024.20	3,860.41	534,400.97	895,112.91		9,988,229.91	
677,705.22 16,985.00	168,369,253.22 2,749,337.00	3,090,287.31 30,066.14	8,265,683.48 100,675.22	115,872.40 1,415.19	15,059,725.00 324,650.00	26,531,568.19 456,806.55	42,384,231.00	237,285,052.41 3,206,143.55	
12,964.00	1,758,034.00	73,260.36	100,073.22	790.69	106,000.00	180,051.05		1,938,085.05	
431,015.19	97,985,504.19	935,496.35	3,400,567.79	46,918.22	6,195,329.01	10,578,311.37	7,160,714.00	115,724,529.56	
184,861.80 7,664.00	46,036,801.80 956,544.00	661,332.14 17,122,64	1,393,110.82 36,369.62	21,113.53 578.77	3,250,000.00	5,325,556.49 254,071.03		51,362,358.29 1,210,615.03	
9,209.00	1,243,411.00	8,765.12	51,163.43	648.55	215,605.57	276,182.67		1,519,593.67	
21,569.00	8,391,605.00	195,492.85	99,896.93	3,191.37	1,009,273.00	1,307,854.15		9,699,459.15	
10,514.00 5,109.00	1,281,485.00 408,768.00	25,726.02 25,935.98	30,615.83 10,446.94	609.41 392.86	82,959.02 156,686.28	139,910.28 193,462.06		1,421,395.28 602,230.06	
21,209.00	2,143,055.00	61,458.70	32,670.12	1,016.85	309,858.00	405,003.67		2,548,058.67	
24,312.00	2,063,534.00	89,849.25		969.86	330,995.00	421,814.11		2,485,348.11	2
5,109.00 18,000.00	3,001,205.00 3,030,806.00	101,372.70 49,057.26	98,768.46 101,963.83	1,653.54 1,633.89	514,528.00 986,000.00	716,322.70 1,138,654.98		3,717,527.70 4,169,460.98	
70,391.00	4,186,219.00	84,330.81	133,641.40	2,358.09	643,090.00	863,420.30		5,049,639.30	
40,971.00	5,075,389.00	81,012.80	205,560.47	3,100.19	1,185,000.00	1,474,673.46		6,550,062.46	
290,956.12 13,809.00	79,713,005.12 2,652,387.00	1,378,619.03 116,889.95	2,976,574.99	45,905.45 1,261.57	6,091,124.42 179,226.47	10,492,223.89 297,377.99	13,362,606.00	103,567,835.01 2,949,764.99	
20,210.00	4,545,920.00	56,122.32	303,337.85	3,262.51	575,000.00	937,722.68		5,483,642.68	
33,431.00	9,073,563.00	93,454.06	228,483.83	3,483.33	737,063.16	1,062,484.38		10,136,047.38	
9,509.00	2,075,005.00 695,369.00	17,962.73 8,013.83	72,114.47 38,442.79	852.07 341.93	500,000.00 56,699.88	590,929.27 103,498.43		2,665,934.27 798,867.43	
15,350.00	12,827,458.00	422,612.81	230,788.12	7,059.54	1,484,543.00	2,145,003.47		14,972,461.47	
102,574.01	19,300,560.01	308,299.96	785,574.30	11,838.00	1,066,591.06	2,172,303.32		21,472,863.33	
62,107.11	18,008,275.11 3,035,378.00	355,559.61 26,742.81	842,862.95 121,626.27	9,495.46 1,461.50	1,846,967.15 399,596.06	3,054,885.17 549,426.64		21,063,160.28 3,584,804.64	
5,109.00	803,961.00	32,254.81	121,020.27	348.12	138,800.00	171,402.93		975,363.93	
4,258.00	4,163,032.00	127,775.72	20,294.63	1,598.47	356,000.00	505,668.82		4,668,700.82	2 4
13,109.00 83,332.99	16,580,369.00 16,354,204.99	329,896.55 342,230.81	502,529.02 509.369.30	9,004.41 9,212.35	1,506,250.00 1,585,656.59	2,347,679.98 2,446,469.05		18,928,048.98 18,800,674.04	
17,109.00	2,109,546.00	65,238.61	266,625.94	3,155.18	746,042.00	1,081,061.73		3,190,607.73	
81,782.00	7,565,159.00	113,831.17	244,666.93	3,879.55	686,827.00	1,049,204.65		8,614,363.65	4
5,109.00 87,988.00	5,181,055.00 24,609,235.00	64,969.86 277,638.58	181,113.02 709,104.19	2,662.58 10,677.11	423,516.21 1,169,470.00	672,261.67 2,166,889.88		5,853,316.67 26,776,124.88	
5,109.00	3,187,148.00	44,744.50	108,060.91	1,653.18	486,849.00	641,307.59		3,828,455.59	
69,870.30	63,035,269.30	874,892.81	2,453,460.77	35,711.07	5,933,523.00	9,297,587.65		72,332,856.95	4
7,310.00 185,434.11	3,807,366.00 44,653,945.11	269,769.91 610,517.22	7,846.21 2,222,865.16	2,996.35 29,646.49	570,000.00 5,058,758.00	850,612.47 7,921,786.87		4,657,978.47 52,575,731.98	
24,510.00	17,072,355.00	292,910.58	700,820.20	9,870.03	1,025,000.00	2,028,600.81		19,100,955.81	
206,614.12	71,220,558.12	1,541,531.04	2,272,669.41	41,262.48	4,259,355.64	8,114,818.57		79,335,376.69	5
70,908.58 11,997.00	44,154,037.58 9,362,545.00	479,907.38 131,868.63	1,990,551.93 258,006.07	23,737.86	4,290,621.43	6,784,818.60		50,938,856.18	
9,284.00	5,635,535 00	340,512.53	256,000.07	4,218.19 3,675.10	1,177,500.00 701,000.00	1,571,592.89 1,045,187.63		10,934,137.89 6,680,722.63	
16,341.00	11,040,988.00	206,135.52	403,610.70	6,431.16	1,615,309.00	2,231,486.38		13,272,474.38	5
78,454.00	9,493,171.00	133,292.78	317,530.44	4,539.97	636,902.06	1,092,265.25		10,585,436.25	
24,482.31 29,122.00	9,817,783.31 27,453,590.00	573,112.64 638,247.92	346,823.33 772,215.17	9,939.29	2,140,437.42 1,554,495.00	3,070,312.68 2,979,703.19		12,888,095.99 30,433,293.19	
5,110.00	3,401,356.00	28,611.22	145,803.32	1,628.58	618,000.00	794,043.12		4,195,399.12	
6,000.00	4,208,691.00	55,051.64	120,932.08	1,904.13	331,802.00	509,689.85		4,718,380.85	
12,210.00 8,400.00	3,216,185.00 1,310,846.00	49,152.32 10,638.72	86,572.58 40,094.12	1,468.56 549.22	290,000.00 92,000.00	427,193.46 143,282.06		3,643,378.46 1,454,128.06	
9,374.61	25,029,065.61	544,283.63	1,191,509.93	15,116.57	1,303,000.00	3,053,910.13		28,082,975.74	
17,710.00	2,141,505.00	47,770.09	40,464.17	954.06	345,800.00	434,988,32		2,576,493.32	6
6,110.00	2,473,510.00 4,060,228.00	41,441.42 169,634.73	76,543.16	1,276.41	336,332.73 879,105.00	455,593.72 1,050,570.57		2,929,103.72 5,110,798.57	
6,000.00	6,000.00			1,030.04	15,229,184.31	15,229,184.31		15,235,184.31	
\$4 013 700 35	\$1,157,497,254.35	\$20,938,569,67	\$43 758 909 48	\$670 654 66	\$110 220 120 E2	\$194 507 262 33	\$60 200 000 00	\$1 411 204 E16 60	6

## DISTRIBUTIONS TO COUNTIES FROM OTHER STATE SOURCES*

Alachus		2¢ Gas and Special Fuel Tax to State Board	Fuel Tax	s and Special (Gas Tax Trust Fund)
Baker   360,889 62   169,536,04   155,	COUNTY	for County Road	Gas Tax	Special Fuel Tax
Baker   300,888   52   169,536,04   15,	Alachua	\$ 1,689,781,89	\$ 806.784.91	\$ 49,611.98
Bresdrod				15,731.41
Breward				30,102.04
Broward				11,529.46
Cahloun 323,246.68 144,781.89 11. Chrafotte 623,231.94 2283,336.51 13. Citrus 551,034.72 283,336.51 13. Citrus 551,034.72 283,356.51 14. Citrus 551,034.72 283,356.51 14. Citrus 551,034.72 283,356.51 14. Citrus 561,034.72 283,356.51 14. Citrus 570,034.51 5,375,282.51 282. Citrus 570,034.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,282.51 5,375,28				40,147.90 142,911.15
Charlotte 623,231.94 283,333.61 13, Citrus 551,034.72 268,359.11 144, Clay 687,321.45 87,321.45 887,321.45 887,321.45 887,321.61.09 188, Collier 14,12,864.86 680,550.57 35, 50, 50, 50, 50, 50, 50, 50, 50, 50, 5				11,167.46
Clay				13,413.88
Dollier				14,040.94
Dolumbia   760,966.49   383,864.28   32, 20ade   12,700,341.57   5,375,2821.15   262, 26500   402,103.80   183,766.21   13, 20ade   202,103.80   183,766.21   13, 20ade   238,578.70   280,003.19   13, 20ade   238,578.70   280,003.19   13, 20ade   238,578.70   280,003.19   13, 20ade   238,578.70   280,003.19   13, 20ade   238,578.70   238,578.81   136,602.56   59, 7anklin   392,355.24   179,475,24   12, 23dedden   392,355.24   179,475,24   12, 23dedden   392,355.24   179,475,24   12, 23dedden   392,355.24   179,475,24   12, 23dedden   346,593.79   204,062.50   18, 23dedden   346,593.79   204,062.50   18, 23dedden   346,593.79   204,062.50   18, 23dedden   346,593.80   351,715.50   12, 23dedden   346,593.80   369,91.72   344,493.80   369,91.72   344,493.80   369,91.72   344,493.80   369,91.72   344,493.80   369,91.72   344,493.80   369,91.72   344,493.80   369,91.72   344,493.80   369,91.72   344,493.80   369,91.72   344,493.80   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73   369,91.73				18,045.73
Decide   12,700,341.57   5,375,282.15   262,286500   2402,103.80   183,766.21   13,10xie   383,957.97   180,307.19   13,30xia   383,957.98   195,025.66   56,935.62   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   195,025.66   1				35,548.41 32,348.44
DeSoto   402,103.80   183,766.21   13, 200,210.30   130,210.30   130,210.30   130,210.30   130,210.30   130,210.30   130,210.30   130,210.30   130,210.30   130,223.40,403.07   330,223.40,403.07   330,223.40,403.07   330,223.40,403.07   330,223.40   330,223.50   330,223.50   330,223.50   330,223.50   330,223.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   330,235.50   3				262,572.66
Daval				13,517.31
scambia 2,229,944.61 950,049.86 55, lagler 283,578.81 135,602.56 9, ranklin 392,355.24 179,475.24 12, adsden 583,562.07 253,165.67 177, ilichrist 181,554.79 82,272.29 5, lagsden 445,553.79 204,082.50 180, ladden 383,795.20 190,825.50 180, ladden 383,745.20 190,825.50 190,925.20 190,825.50 190,925.20 190,825.50 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20 190,925.20	Nixie		180,307.19	13,255.49
Septem   238,356,81   136,602,56   9, ranklin   392,355,24   179,475,24   12, adskeden   583,662,07   253,165,67   17, illichrist   181,554,79   52,272,29   5, illichrist   181,554,79   52,272,29   5, illichrist   181,554,79   52,272,29   5, illichrist   346,990,68   151,715,50   12, amilton   346,990,68   151,715,50   12, amilton   346,980,68   151,715,50   12, amilton   346,980,68   151,715,50   12, amilton   346,980,68   151,715,50   12, amilton   349,749,20   138,696,96   21, amilton   349,749,20   138,696,96   21, amilton   449,302,89   392,271,05   37, 27, amilton   493,302,89   392,271,05   37, 27, 37, 38, 38, 38, 38, 38, 38, 38, 38, 38, 38				330,424.26
ranklin 392,355,24 179,475,24 12, adsdeden 583,562.07 253,165,67 177, allchrist 181,554,79 82,272.29 5, lades 485,379,5 204,062,50 18, lades 485,379,5 204,062,50 18, lades 485,379,5 204,062,50 18, late 346,908,86 151,715,50 12, larnilton 389,749,20 198,696,96 21, larnilton 845,055,80 206,285,89 144, learnilton 845,055,80 206,285,285,285,285,285,285,285,285,285,285				55,746.79
Gadsden         583,562.07         253,166.67         17, 315454.79         252,172.29         5, 31ades         181,554.79         204,082.50         18, 32,172.29         5, 31ades         346,990.68         151,715.50         12, 4amilton         346,990.68         151,715.50         12, 4amilton         389,749.20         198,696.96         21, 4amilton         389,749.20         198,696.96         21, 4amilton         365,855.81         306,991.72         27, 4amilton         26, 285,889         144, 4amilton         368,749.20         198,696.96         21, 4amilton         368,749.20         198,696.96         21, 4amilton         368,749.20         198,696.96         21, 4amilton         368,749.20         189,696.96         21, 4amilton         368,749.20         189,696.96         21, 4amilton         368,244.20         227, 4amilton         37, 447.20         189,696.96         21, 4amilton         368,244.20         368,247.00         37, 447.20         27, 447.20         27, 447.20         27, 447.20         27, 447.20         27, 447.20         27, 447.20         27, 447.20         27, 447.20         27, 447.20         27, 447.20         27, 447.20         27, 447.20         27, 447.20         27, 447.20         27, 447.20         27, 447.20         27, 447.20         27, 447.20         27, 447.20         27, 447.20         27, 447.20         27, 4				9,754.96 12,150.06
Silchrist         181,554,79         82,272,29         5, 5           Sulf         445,537,95         204,082,50         18, 346,990,68         151,715,50         12, 4milton         386,949,20         198,696,96         21, 4ardee         445,055,38         208,285,89         14, 14, 14, 14, 14, 14, 14, 14, 14, 14,				17,871.21
Sulf         346,990,68         151,715,50         12, Jarden 186,69-69         21, Jardee         188,696,96         21, Jardee         445,055,38         208,285,89         14, Jardee         445,055,38         208,285,89         14, Jardee         445,055,38         208,285,89         14, Jardee         441,773,66         214,109,32         22, Jardee         22, Jardee         441,773,66         214,109,32         22, Jardee         22, Jardee         32, Jardee         22, Jardee         256, Jardee				5,743.72
Samition   389,749.20   198,696.96   21, 1 aradee   445,055.38   208,285.89   14, 1 aradee   455,655.81   308,991.72   27, 1 aradee   27, 2 aradee   27				18,559.64
lardee         445,055,38         208,285,89         14           tendry         655,855,81         308,991,72         27, 27, 27, 27, 27, 27, 27, 27, 27, 27,				12,735.11
endry (55,55.5.81 308,991.72 27, 227, 227, 228, 232, 232, 233, 232, 233, 232, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233, 233				21,232.70 14,907.18
ernando				27,875.00
ighlands   \$29,302.89   392,271.05   37,     illisborough   5,893,146.91   2,710,518.79   255,     olmes   338,110.81   158,458.41   18,     128,458.41   18,     128,458.41   18,     128,458.41   18,     128,458.41   18,     128,458.41   18,     128,458.41   18,     128,458.41   18,     128,468.41   18,     128,468.41   18,     128,468.41   18,     128,474.19   160,779.03   24,     4,474.19   160,779.03   24,     4,474.19   160,779.03   24,     4,474.19   161,779.03   24,     4,474.19   161,779.03   24,     4,474.19   161,779.03   24,     4,474.19   161,779.03   24,     4,474.19   161,779.03   24,     4,474.19   161,779.03   24,     4,479.19   164,779.03   24,     4,479.19   167,743.51   47,     4,479.19   167,743.51   47,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,     4,479.19   17,				22,690.46
olmes     338,110.81     158,458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41     18, 458.41	ighlands	829,302.89		37,768.98
dian River     723,806,15     357,111,56     33, acksoon     360,264,10     34, 34, 38     360,279,03     24, 34, 34, 38     160,779,03     24, 34, 34, 38     160,779,03     24, 34, 34, 38     160,779,03     24, 34, 34, 38     160,779,03     24, 34, 34, 38     160,779,03     24, 34, 34, 38     36, 37, 37, 37, 37, 37, 37, 37, 37, 37, 37				255,813.99
ckson       779,401,90       360,264,10       34,198       360,7264,10       34,198       348,341,98       160,779,03       24,198         feyette       256,744,14       117,125,24       8,198         ke       1,312,194,25       619,078,04       53,25         e       1,694,414,85       804,464,31       45,55         on       1,457,553,91       677,443,61       47,29         vy       634,235,27       294,323,68       31,345,33         serty       375,271,13       171,112,32       13,345,33         sidson       438,588,49       200,141,84       35,37         sirce       1,261,521,08       545,650,35       29,72         sirtin       659,234,05       318,624,43       14,40,30         sirge       1,344,239,01       607,956,61       29,38         sirge       1,342,239,01       607,956,61       29,38         sirge       527,773,31       249,006,06       24,403,548,25       29,721,311,53       192,266,00         stack       525,649,89       249,312,55       25,269,88       249,312,55       25,269,88       249,312,55       25,269,88       20,721,311,53       192,260,88       34,88       38,88,219       31,281,281       33,288,883,219 <td></td> <td></td> <td></td> <td>18,853.77</td>				18,853.77
ifferson         348,341,98         160,779,03         24, ake           afayatte         256,744,14         11,125,24         8, ake           ske         1,312,194,25         619,078,04         53, ake           se         1,684,414,85         804,464,31         45, bon           son         1,457,553,91         677,443,61         47, avy           sey         634,235,27         294,323,68         31, berty           berty         375,271,13         171,112,32         13, adison           anatee         1,261,521,08         545,650,35         29, arion           arion         1,715,842,37         850,788,97         97, artin           onroe         1,715,842,37         850,788,97         97, artin           onroe         1,344,239,01         607,956,61         29, assau           sechobe         527,773,31         249,006,06         24, kalossa           sava         1,302,542,22         581,685,52         19, keechobe           secolos         1,304,548,25         2,072,131,53         192, cecla           secolos         1,041,454,64         509,921,68         34, 68, 68, 68, 68, 68, 68, 68, 68, 68, 68				33,841.75 34,400.95
afayette         256,744,14         117,125,24         8, ake           ake         1,312,194,25         619,078,04         53, ase           be         1,694,414,85         804,464,31         45, ase           bon         1,457,553,91         677,443,61         47, ase           bon         634,235,27         294,323,68         31, perty         171,112,32         13, 34, ase           berty         375,271,13         171,112,32         13, asison         438,588,49         200,141,84         35, anatee         1,261,521,08         545,650,35         29, arion         1,715,842,37         850,788,97         97, arion         1,715,842,37         850,788,97         97, arion         1,715,842,31         669,234,05         318,624,43         14, onroe         14, 344,239,01         607,956,61         29, 32, 32, 32, 32, 32, 32, 32, 32, 32, 32				24,258.11
Beach				8,371.55
1,457,553.91   677,443.61   477,	ıke	1,312,194.25	619,078.04	53,506.84
berty				45,028.63
berty         375,271.13         171,112.32         13, addison         438,588.49         200,141.84         35, anatee         200,141.84         35, anatee         565,035         29, arion         1,715,842.37         850,788.97         97, arion         1,715,842.37         850,788.97         97, arion         1,715,842.37         850,788.97         97, arion         1,344,239.01         607,956.61         29, 32, 32, 32, 32, 32, 32, 32, 32, 32, 32				47,536.86
Indisor				31,181.63 13,355.71
Second   1,261,521,08   545,650,35   29, 1,261,521,08   345,650,35   29, 1,261,521,08   345,650,35   39, 1,261,521,08   350,788,97   97, 1,261,521,06   318,624,43   14, 1,261,521,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23   14, 2,261,23				35,887.79
fartin     659,234,05     318,624,43     14,14,100000       fonroe     1,344,239,01     607,956,61     29,12,12,12,12,12,12,12,12,12,12,12,12,12,	fanatee			29,875.78
Monroe       1,344,239.01       607,956.61       29,         Jassau       527,773.31       249,066.06       24,         Jokaloosa       1,302,542.22       581,685.52       19,         Okeechobee       525,649.89       249,312.55       25,         Jorange       4,403,548.25       2,072,131.53       192,         Soccola       1,041,454.64       509,921.69       34,         Jalm Beach       4,555,760.83       2,052,296.86       106,         Jasco       1,170,695.41       541,972.41       32,         Joka       3,338,832.19       1,538,653.44       211,         Jurnam       731,238.21       334,124.36       20,         Johns       693,209.19       333,292.45       58,         L Lucie       962,114.92       475,988.22       37,         anta Rosa       917,619.04       426,905.08       28,         arasota       1,449,349.69       640,445.18       24,         eminole       1,134,886.34       537,812.81       22,         uwarnee       528,738.50       271,030.00       115,         uwarnee       528,738.50       271,030.00       115,         uwarnee       528,738.50       271,030.00				97,145.60
Nassau 527,773.31 249,006.06 24,006.005 24,006.005 1,302,542.22 581,685.52 19,006.006 525,649.89 249,312.55 25,006.006 525,649.89 249,312.55 25,006.006 525,649.89 249,312.55 25,006.006 1,041,454.64 509,921.69 34,006.006 1,041,454.64 509,921.69 34,006.006 1,170,695.41 541,972.41 32,006.006 1,170,695.41 541,972.41 32,006.006 1,170,695.41 541,972.41 32,006.006 1,170,695.41 541,972.41 32,006.006 1,170,695.41 541,972.41 32,006.006 1,170,695.41 541,972.41 32,006.006 1,170,695.41 541,972.41 32,006.006 1,170,695.41 541,972.41 32,006.006 1,170,695.41 541,972.41 32,006.006 1,170,695.41 541,972.41 32,006.006 1,170,695.41 541,972.41 32,006.006 1,170,695.41 541,972.41 32,006.006 1,170,695.41 541,972.41 32,006.006 1,170,695.41 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.006 1,538,653.44 211,006.00				14,933.04 29,975.98
Okaloosa       1,302,542,22       581,685,52       19,000         Okeechobee       525,649,89       249,312,55       25,000         Orange       4,403,548,25       2,072,131,53       192,000         Osceola       1,041,454,64       509,921,69       34,000         falm Beach       4,555,760,83       2,052,296,86       106,735,721,41       32,000         finellas       4,960,856,78       2,072,788,29       69,300         folk       3,338,832,19       1,538,653,44       211,000         fut Johns       693,209,19       333,292,45       58,000         fut Lucie       962,114,92       475,988,22       37,000         farasota       917,619,04       426,905,08       28,000         farasota       1,449,349,69       640,445,18       24,000         feminole       1,134,886,34       537,812,81       22,000         faylor       528,738,50       271,030,000       115,000         faylor       636,358,71       303,649,91       23,000         folusia       2,399,978,69       1,108,683,40       34,000         folusia       327,686,62       105,708,45       16,100         folusia       327,686,62       100,708,45       16,100				24,755.88
Orange       4,403,548.25       2,072,131.53       192,05ceola         Osceola       1,041,454.64       509,921.69       34,055,760.83       2,052,296.86       106,052,296.86       106,052,296.86       106,052,296.86       106,056,760.83       2,072,788.29       69,056,78       2,072,788.29       69,050,856,78       2,072,788.29       69,050,856,78       2,072,788.29       69,050,856,78       2,072,788.29       69,050,856,78       2,072,788.29       69,050,856,78       2,072,788.29       69,050,856,78       2,072,788.29       69,050,856,78       2,072,788.29       69,050,856,78       2,072,788.29       69,050,856,78       2,072,788.29       69,050,856,78       2,072,788.29       69,050,856,78       2,072,788.29       69,050,856,78       2,072,788.29       69,050,856,78       2,072,788.29       69,050,856,78       2,072,788.29       69,050,856,78       2,072,788.29       69,050,856,78       2,072,788.29       69,050,856,78       2,072,788.29       69,050,856,856,78       2,072,788.29       69,050,856,856,856,856,856,856,856,856,856,856	Okaloosa			19,467.89
Osceola     1,041,454.64     509,921.69     34,781m Beach       Palm Beach     4,555,760.83     2,052,296.86     106,782.29       Posco     1,170,695.41     541,972.41     32,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.29     69,788.				25,845.13
Palm Beach       4,555,760.83       2,052,296.86       106, 106, 106, 106, 106, 106, 106, 106,				192,506.96
Pasco       1,170,695.41       541,972.41       32,         Pinellas       4,960,856.78       2,072,788.29       69,         Polk       3,338,832.19       1,538,653.44       211,         Putnam       731,238.21       334,124.36       20,         St. Johns       693,209.19       333,292.45       58,         St. Lucie       962,114.92       475,988.22       37,         Santa Rosa       917,619.04       426,905.08       28,         Sarasota       1,449,349.69       640,445.18       24,         Seminole       1,134,886.34       537,812.81       22,         Suwannee       510,785.73       246,729.24       14,         Faylor       636,358.71       303,649.91       23,         Jnion       163,698.53       68,874.01       12,         Volusia       2,399,978.69       1,108,683.40       34,         Vakulta       327,686.62       150,708.45       16,         Valton       651,029.81       299,096.26       29,				34,294.28 106,279.95
Pinellas       4,960,856.78       2,072,788.29       69, 69, 60, 60, 60, 60, 60, 60, 60, 60, 60, 60				32,733.10
Putnam     731,238.21     334,124.36     20,       St. Johns     693,209.19     333,292.45     58,       St. Lucie     962,114.92     475,988.22     37,       Santa Rosa     917,619.04     426,905.08     28,       Sarasota     1,449,349.69     640,445.18     24,       Seminole     1,134,886.34     537,812.81     22,       Sumter     528,738.50     271,030.00     115,       Suwannee     510,785.73     246,729.24     14,       Taylor     636,358.71     303,649.91     23,       Jolion     163,698.53     68,874.01     12,       Volusia     2,399,978.69     1,108,688.40     34,       Vakulla     327,686.62     150,708.45     16,       Valton     651,029.81     299,096.26     29,				69,936.41
St. Johns     693,209.19     333,292.45     58,       St. Lucie     962,114.92     475,988.22     37,       Santa Rosa     917,619.04     426,905.08     28,       Sarasota     1,449,349.69     640,445.18     24,       Seminole     1,134,886.34     537,812.81     22,       Suwannee     528,738.50     271,030.00     115,6       Suwannee     510,785.73     246,729.24     14,8       Taylor     636,358.71     303,649.91     23,       Jnion     163,698.53     68,874.01     12,1       Yolusia     2,399,978.69     1,108,683.40     34,4       Vakulla     327,686.62     150,708.45     16,1       Valton     651,029.81     299,096.26     29,1				211,764.78
St. Lucie       962,114.92       475,988.22       37,680.14       37,619.04       426,905.08       28,687.830.16       28,687.830.16       28,687.830.16       28,687.830.16       28,687.830.16       29,687.830.16       29,687.830.16       29,687.830.16       29,687.830.16       29,687.830.16       29,687.830.16       29,687.830.16       29,785.73       246,729.24       14,687.83       29,785.73       246,729.24       14,687.83       29,785.73       246,729.24       14,687.83       20,785.73       246,729.24       14,687.83       20,785.73       246,729.24       14,687.83       20,785.73       246,729.24       14,687.83       20,785.73       246,729.24       14,687.83       20,785.73       246,729.24       14,886.83       20,785.73       246,729.24       14,886.83       20,785.73       246,729.24       14,886.83       20,786.83       20,786.83       20,786.83       20,786.83       20,786.83       20,786.83       20,786.83       20,786.83       20,786.83       20,786.83       20,786.83       20,786.83       20,786.83       20,786.83       20,786.83       20,786.83       20,786.83       20,786.83       20,786.83       20,786.83       20,786.83       20,786.83       20,786.83       20,786.83       20,786.83       20,786.83       20,786.83       20,786.83       20,786.83       20,786.83       20,7				20,188.69
Santa Rosa       917,619.04       426,905.08       28,         Sarasota       1,449,349.69       640,445.18       24,         Seminole       1,134,886.34       537,812.81       22,         Sumter       528,738.50       271,030.00       115,4         Suwannee       510,785.73       246,729.24       14,8         Taylor       636,358.71       303,649.91       23,         Union       163,698.53       68,874.01       12,9         Volusia       2,399,978.69       1,108,683.40       34,8         Nakulla       327,686.62       150,708.45       16,1         Nalton       651,029.81       299,096.26       29,1			475 000 22	58,749.56 37,487.75
Sarasota     1,449,349.69     640,445.18     24,65eminole       Seminole     1,134,886.34     537,812.81     22,65eminole       Sumer     528,738.50     271,030.00     115,67eminole       Suwannee     510,785.73     246,729.24     14,87eminole       Taylor     636,358.71     303,649.91     23,91,97eminole       Volusia     2,399,978.69     1,108,683.40     34,67eminole       Vakulla     327,686.62     150,708.45     16,169.708.45       Nalton     651,029.81     299,096.26     29,87eminole				28,750.95
Sumter     528,738.50     271,030.00     115,600.00       Suwannee     510,785.73     246,729.24     14,800.00       Caylor     636,358.71     303,649.91     23,000.00       Jnion     163,698.53     68,874.01     12,100.00       Yolusia     2,399,978.69     1,108,683.40     34,000.00       Vakulla     327,686.62     150,708.45     16,100.00       Valton     651,029.81     299,096.26     29,100.00				24,953.04
Suwannee     510,785.73     246,729.24     14,8       Faylor     636,358.71     303,649.91     23,0       Jnion     163,698.53     68,874.01     12,1       Volusia     2,399,978.69     1,108,688.40     34,8       Wakulia     327,686.62     150,708.45     16,8       Nalton     651,029.81     299,096.26     29,8				22,923.19
Faylor       636,358.71       303,649.91       23,         Jnion       163,698.53       68,874.01       12,         /olusia       2,399,978.69       1,108,683.40       34,0         Vakulla       327,686.62       150,708.45       16,1         Valton       651,029.81       299,096.26       29,8				115,401.41
Jnion     163,698.53     68,874.01     12,1       /olusia     2,399,978.69     1,108,683.40     34,0       Nakulla     327,686.62     150,708.45     16,1       Nalton     651,029.81     299,096.26     29,1				14,803.74 23,136.52
Volusia       2,399,978.69       1,108,683.40       34,6         Nakulla       327,686.62       150,708.45       16,1         Nalton       651,029.81       299,096.26       29,8				12,547.65
Nalton	Volusia	2,399,978.69	1,108,683.40	34,678.91
				16,597.66
3// 20/ 04 1// 706 94				29,539.62
		377,367.04	172,200.94	9,544.86

^{*}Information was provided by departments making the distribution.

# DISTRIBUTIONS TO COUNTIES FROM OTHER STATE SOURCES

ari-Mutuel pering Funds	Mosquito Control State Matching	Gas and Oil Production Tax	Insurance Agents County License Tax	Revenue Sharing Trust Fund	Beverage Licenses	2000	Total	COUNTY
446,500.00		\$	\$ 7,755.84		\$ 47,154.30	\$	3,842,918.92	
446,500.00	16,771.19 31,996.49		252.00 4,782.24	72,642.00 569,920.00	1,418.40 46,766.40		1,083,740.66 2,958,071.47	Baker Bay
446,500.00	17,397.96		427.68	96,270.00	2,109.60		1,134,435.64	Bradford
446,500.00	85,382.71		8,858.88	1,489,084.00	99,519.00		6,020,816.83	Brevard
446,500.00	45,496.63		52,192.80	4,900,966.00	351,019.80		16,282,466.02	Broward
446,500.00	62,322.96		578.88 1,611.36	55,550.00 355,349.00	770.40 10,578.30		986,595.31 1,796,341.05	Calhoun Charlotte
446,500.00	38,901.83		1,094.40	282,101.00	6,921.60		1,608,953.60	Citrus
446,500.00			1,517.76	340,576.00	5,464.80		1,832,586.83	Clay
446,500.00	83,947.21 26,296.04	573,337.00	4,393.44 1,238.40	563,265.00	21,983.10 8,756.40		3,822,347.71 1,875,687.05	Collier Columbia
446,500.00 446,500.00	72,924.63		90,970.56	215,717.00 10,315,761.00	494,810.40		29,759,162.97	Dade
446,500.00			453.60	109,384.00	2,671.20		1,158,396.12	DeSoto
446,500.00	100 150 10		198.72	40,052.00	1,442.40		1,065,713.77	Dixie
446,500.00 446,500.00	102,153.19 27,164.63	3,082,840.75	39,830.40 13,356.00	4,716,153.00 1,826,652.00	174,145.80 91,337.40		13,584,188.42 8,722,592.04	Duval Escambia
446,500.00	26,963.19	3,002,040.75	365.76	43,347.00	3,403.20		949,513.48	Flagler
446,500.00	17,834.67	, , , , , , , , , , , , ,	214.56	44,563.00	3,664.80		1,096,757.57	Franklin
446,500.00 446,500.00	21,802.85		1,370.88 172.80	224,308.00 33,039.00	5,737.80 1,202.40		1,554,318.48 750,485.00	Gadsden Gilchrist
446,500.00			82.08	39,567.00	1,452.00		1,155,781.17	Glades
446,500.00	25,083.58		446.40	69,164.00	2,229.60		1,054,864.87	Gulf
446,500.00 446,500.00	9,911.15		250.56 744.48	91,623.00 123,494.00	892.80 312.00		1,148,945.22 1,249,210.08	Hamilton Hardee
446,500.00	19,068.69	747,295,55	751.68	114,480.00	2,865.60		2,323,684.05	Hendry
446,500.00	22,961.95		934.56	229,683.00	4,300.80		1,382,953.75	Hernando
446,500.00	868.47		1,385.28	293,462.00	8,031.60		2,009,590.27	Highlands
446,500.00 446,500.00	116,922.93 15,539.05		39,206.88 612.00	4,451,580.00 86,000.00	197,451.00 792.00		14,111,140.50	Hillsborough Holmes
446,500.00	45,712.14		2,435.04	350,981.00	13,882.20		1,974,269.84	Indian River
446,500.00	************		1,624.32	261,461.00	4,416.60		1,888,068.87	Jackson
446,500.00 446,500.00	15,967.11		398.88 181.44	65,504.00 21,105.00	1,453.20 74.40		1,063,202.31 850,101.77	Jefferson Lafayette
446,500.00	53,505.96		4,697.28	577,592.00	29,170.20		3,096,244.57	Lake
446,500.00	148,964.07	380,214.35	9,217.44	1,273,004.00	70,440.00		4,872,247.65	Lee
446,500.00	32,507.05 21,494.06		10,346.40	848,485.00	40,740.60		3,561,113.43	Leon
446,500.00	21,494.00		534.24 218.88	97,758.00 27,606.00	4,423.20 158.40		1,530,450.08 1,034,222.44	Levy
446,500.00	16,302.99		784.80	92,232.00	333.60		1,230,771.51	Madison
446,500.00	56,697.32		6,743.52	979,079.00	40,297.80		3,366,364.85	Manatee
446,500.00 446,500.00	49,624.63 47,322.16		4,934.88 3,178.08	682,082.00 419,899.00	24,269.40 12,126.90		3,871,187.85 1,921,817.66	Marion Martin
446,500.00	118,421.46		1,166.40	409,329.00	50,383.20			Monroe
446,500.00	31,249.36		754.56	230,159.00	4,720.80		1,514,918.97	Nassau
446,500.00	38,492.59		3,988.80 540.00	674,814.00	34,558.80		3,102,049.82	
446,500.00	84,769.10		35,896.32	126,955.00 3,558,915.00	2,956.80 141,408.30		1,377,759.37 10,935,675.46	
446,500.00	33,016.93		1,455.84	272,270.00	11,300.10		2,350,213.48	Osceola
446,500.00	116,709.46		29,920.32	2,998,453.00	218,914.80		10,524,835.22	
446,500.00 446,500.00	52,209.75 81,216.62		3,824.64 43,824.96	1,045,269.00 3,829,885.00	34,012.80 223,594.20		3,327,217.11	Pasco Pinellas
446,500.00	72,413.67		14,477.76	2,207,820.00	87,775.68		7,918,237.52	
446,500.00	22,092.21		1,303.20	334,996.00	11,025.00		1,901,467.67	Putnam
446,500.00 446,500.00	37,944.73 46.391.15		1,494.72 2,777.76	312,642.00 486,207.00	18,646.20 20,881.80		1,902,478.85 2,478,348.60	St. Johns
446,500.00	40,578.93	21,655,099.25	1,902.24	330,448.00	1,512.00		23,849,315.49	Santa Rosa
446,500.00	73,993.53		12,545.28	1,295,149.00	71,227.80		4,014,163.52	Sarasota
446,500.00 446,500.00	31,254.43	W	7,997.76	915,525.00	35,179.80		3,132,079.33	
446,500.00	20,538.42	2	541.44 879.84	139,248.00 129,579.00	3,609.60 573.60		1,505,068.95 1,370,389.57	
446,500.00			515.52	.105,784.00	3,530.40		1,519,475.06	
446,500.00	16,518.57		228.96	42,163.00	1,008.00		751,538.72	Union
446,500.00 446,500.00	124,102.63 23,272.67		11,883.84 204,48	1,375,734.00 69,096.00	128,688.00		5,630,249.47 1,035,760.28	
446,500.00	23,390.43		738.72	119,811.00	3,314.40		1,573,420.24	Walton
446,500.00	10,613.87		600.48	85,662.00	280.80		1,102,996.59	Washington

#### STATEMENT OF DIRECT ASSISTANCE*

		o Families with ndent Children	Old	Age	Assistance	Aid	to	the Blind	Aid t	o t	he Disabled		
DISTRICTS	Average Cases per Month	Direct Assistance	Average Cases per Month	Contract Contract	Direct Assistance	Average Cases per Month		Direct Assistance	Average Cases per Month	0	Direct Assistance		Total Direct Assistance
STRICT 1													
Escambia	9,659	\$ 5,261,327.00	2,459	\$	2,393,406.00	74	\$	118,198.00	2,162	\$	2,995,008.00	\$	10 767 939
Okaloosa	1,950	1,007,899.00	722	•	720,376.00	25	•	37,647.00	605	-	774,051.00	•	2,539,973
Santa Rosa	1,283	666,135.00	530		589,654.00	14		23,800.00	431		557,898.00		1,837,487
Walton	777	392,190.00	513		508,160.00	11		19,257.00	338		455,293.00		1,374,900
TOTAL	13,669	\$ 7,327,551.00	4,224	\$	4,211,596.00	124	\$	198,902.00	3,536	\$	4,782,250.00	\$	16,520,299
					Vec 1								
STRICT 2	2 200	e 1100.040.00	001		052 700 00	20		20 205 00	600		972 470 00		2.052.50
Bay	2,298		961 289	4	853,720.00	20	3	28,385.00	696	Þ	873,478.00	4	2,952,53° 792,82°
Calhoun	336 393	169,403.00 184,676.00	289		274,824.00 189,193.00	16		24,696.00 9,609.00	139		323,904.00 172,762.00		556,24
Gadsden	3,877	1,847,218.00	1,396		970,228.00	37		56,394.00	870		1,074,430.00		3,948,27
Gulf	577	308,753.00	182		160,773.00	6		7,314.00	147		199,318.00		676,15
Holmes	368	183,005.00	560		549,937.00	13		19,404.00	317		456,066.00		1,208,41
Jackson	1,465	712,810.00	1,297		1,406,082.00	28		41,745.00	799		1,078,614.00		3,239,25
Jefferson	690	304,637.00	356		393,657.00	10		14,041.00	188		248,344.00		960,679
Leon	4,338	2,279,827.00	978		983,795.00	50		76,770.00	827		1,095,822.00		4,436,214
Liberty	132	67,912.00	90		84,447.00	7		11,155.00	76		87,874.00		251,38
Madison	1,247	580,683.00	558		589,457.00	13		20,531.00	312		412,568.00		1,603,23
Taylor	716	361,565.00	334		286,093.00	12		18,236.00	243		319,113.00		985,00
Wakulla	377	178,042.00	184		171,049.00	6		10,106.00	106		131,116.00		490,31
Washington	501	247,529.00	493		503,001.00	- 11		16,628.00	352		487,689.00		1,254,847
TOTAL	17,315	\$ 8,623,008.00	7,896	\$	7,416,256.00	236	\$	355,014.00	5,315	\$	6,961,098.00	\$	23,355,376
STRICT 3													
Alachua	4,450	\$ 2,378,178.00	1,261	\$	1,301,844.00	55	\$	84,731.00	1,054	\$	1,448,127.00	\$	5,212,880
Bradford	771	398,269.00	313		354,176.00	11		17,956.00	233		328,824.00	Ť	1,099,22
Citrus	935	494,485.00	264		214,546.00	10		10,162.00	232		288,811.00		1,008,00
Columbia	1,080	516,260.00	578		597,792.00	15		23,693.00	423		586,771.00		1,724,51
Dixie	283	129,468.00	137		135,361.00	3		5,370.00	86		105,242.00		375,44
Gilchrist	73	35,628.00	84		97,287.00	5		7,632.00	74		107,073.00		247,62
Hamilton	447	203,283.00	241		254,210.00	11		12,382.00	139		197,669.00		667,54
Hernando	1,000	522,845.00	208		191,791.00	8		10,395.00	228		279,540.00		1,004,57
Lafayette	27	11,795.00	85		83,472.00	1		578.00	27		31,573.00		127,41
Lake	2,352	1,210,075.00	863		646,942.00	25		33,798.00	548		631,447.00		2,522,26
Levy	610	296,131.00	339		324,360.00	6		7,763.00	221		295,750.00	Y	924,00
Marion	4,297	2,162,021.00	1,198		1,106,017.00	63		94,697.00	1,071		1,429,761.00		4,792,49
Putnam	2,562	1,310,414.00	709		649,295.00	26		38,755.00	525		712,384.00		2,710,84
Sumter	1,148	560,539.00	333		315,655.00	- 11		14,482.00	220		279,341.00		1,170,01
Suwannee	306	137,557.00	520		515,622.00	13		20,008.00	265		361,178.00		1,034,36
Union	264	130,537.00	147		178,630.00	2		3,019.00	112	_	153,190.00		465,37
TOTAL	20,605	\$ 10,497,485.00	7,280	\$	6,967,000.00	265	\$	385,421.00	5,458	\$	7,236,683.00	\$	25,086,58
STRICT 4													
Baker	440		168	\$	151,531.00	6	\$	8,607.00	95	\$	127,546.00	\$	517,913
Clay	815	426,764.00	294		264,309.00	8		11,411.00	214		301,909.00		1,004,39
Duval	25,871	14,076,583.00	5,428		5,133,218.00	272		409,812.00	5,033		6,932,513.00		26,552,12
Flagler	428	208,449.00	74		52,943.00	1		2,537.00	69		80,858.00		344,78
Nassau	971	479,086.00	284		283,014.00	7		12,651.00	245		313,356.00		1,088,10
St. Johns	1,255	637,590.00	404		378,108.00	25		31,468.00	235		302,397.00		1,349,56
Volusia	6,401	3,271,694.00	1,785	_	1,456,885.00	69	_	100,583.00	1,602	-	2,099,606.00	_	6,928,768
TOTAL	20 101	\$ 19,330,395.00	8,437	-	7,720,008.00	388	100	577,069.00		1150	40 450 405 00	-	37,785,65

^{*}Information was furnished by the Department of Health and Rehabilitative Services.

#### STATEMENT OF DIRECT ASSISTANCE (Continued)

	0.00000	Families with ndent Children	Old	Age	Assistance	Aid	to	the Blind	Aid t	o t	he Disabled	
DISTRICTS	Average Cases per Month	Direct Assistance	Average Cases per Month		Direct Assistance	Average Cases per Month		Direct Assistance	Average Cases per Month		Direct Assistance	Total Direct Assistance
DISTRICT 5												
Pasco	2,555 13,385	\$ 1,408,351.00 7,239,739.00	633 3,097	\$	497,796.00 2,489,090.00	22 117	\$	27,680.00 160,820.00	651 . 2,764	\$	802,679.00 3,459,474.00	\$ 2,736,506.00 13,349,123.00
TOTAL	15,940	\$ 8,648,090.00	3,730	\$	2,986,886.00	139	\$	188,500.00	3,415	\$	4,262,153.00	\$ 16,085,629.00
DISTRICT 6												
Hillsborough	21,776 3,229	\$ 11,772,933.00 1,736,204.00	5,655 697	\$	5,392,836.00 618,090.00	184 26	\$	260,9 .00 41, .00	4,816 553	\$	6,359,742.00 724,246.00	\$ 23,786,507.00 3,119,681.00
TOTAL	25,005	\$ 13,509,137.00	6,352	\$	6,010,926.00	210	\$	302,137.00	5,369	\$	7,083,988.00	\$ 26,906,188.00
DISTRICT 7												
Brevard	6,469		917	\$	783,510.00	33	\$	44,656.00	951	\$	1,181,203.00	
Orange	15,134	8,017,585.00	2,626		2,354,583.00	111		165,261.00	2,601		3,408,792.00	13,946,221.00
Osceola	3,888	475,689.00 2,043,138.00	246 839		214,164.00 757,266.00	10 30		11,059.00 47,396.00	741		242,926.00 977,551.00	943,838.00 3,825,351.00
TOTAL	26,379	\$ 13,981,425.00	4,628	\$	4,109,523.00	184	\$	268,372.00	4,494	\$	5,810,472.00	\$ 24,169,792.00
DISTRICT 8												
Charlotte	572	\$ 298,852.00	143	\$	124,473.00	6	\$	8,594.00	120	\$	148,899.00	\$ 580,818.00
Collier	1,209	616,618.00	313		299,201.00	20		27,792.00	388		541,148.00	1,484,759.00
DeSoto	666	346,125.00	173		134,835.00	4		4,234.00	134		181,255.00	666,449.00
Glades	191	107,212.00	41		45,779.00	-			20		29,328.00	182,319.00
Hardee	649	311,281.00	269		228,079.00	3		5,340.00	206		242,028.00	786,728.00
Hendry	800	430,620.00	177		182,584.00	4		6,670.00	126		165,649.00	785,523.00
Highlands	1,460	762,690.00	370		289,682.00	9		10,860.00	303		363,341.00	1,426,573.00
Lee	3,297	1,669,301.00	736		612,606.00	27		38,208.00	813		1,032,874.00	3,352,989.00
Polk	5,833 1,722	2,991,199.00 908,622.00	2,569 620		2,173,383.00 493,915.00	87 25		116,486.00 37,510.00	2,044 557		2,462,738.00 650,648.00	7,743,806.00 2,090,695.00
TOTAL	16,399	\$ 8,442,520.00	5,411	\$	4,584,537.00	185	\$	255,694.00	4,711	\$	5,817,908.00	\$ 19,100,659.00
DISTRICT 9												
Indian River	1,650	\$ 871,561.00	285	\$	240,343.00	9	\$	14,902.00	315	\$	400,100.00	\$ 1,526,906.00
Martin	1,065	537,811.00	232		199,794.00	9		14,663.00	179		224,454.00	976,722.00
Okeechobee	473	230,223.00	146		132,077.00	12		15,159.00	182		225,802.00	603,261.00
Palm Beach	11,520 5,399	6,011,918.00 2,891,335.00	2,796 529		2,766,976.00 447,725.00	125		179,856.00 44,234.00	2,253 554		2,924,999.00 741,915.00	11,883,749.00 4,125,209.00
TOTAL	20,107	\$ 10,542,848.00	3,988	\$	3,786,915.00	185	\$	268,814.00	3,483	\$	4,517,270.00	\$ 19,115,847.00
DISTRICT 10												
Broward	11,257	\$ 6,020,311.00	3,108	\$	2,961,374.00	136	\$	207,545.00	3,362	\$	4,571,990.00	\$ 13,761,220.00
TOTAL	11,257	\$ 6,020,311.00	3,108	\$	2,961,374.00	136	\$	207,545.00	3,362	\$	4,571,990.00	\$ 13,761,220.00
DISTRICT 11												
Monroe	36,245 941	\$ 19,405,232.00 503,007.00	34,361 459	\$	50,683,476.00 506,496.00	18	\$	624,748.00 25,096.00	19,539	\$	30,410,075.00 591,131.00	\$101,123,531.00 1,625,730.00
TOTAL	37,186	\$ 19,908,239.00	34,820	\$	51,189,972.00	431	\$	649,844.00	19,946	\$	31,001,206.00	\$102,749,261.00
STATE TOTAL		\$126,831,009.00	89,874	-		2,482	-	3,657,312.00		-		\$324,636,517.00

#### DISTRIBUTION OF PARI-MUTUEL WAGERING FUNDS TO COUNTIES

	Board of	The second			
	County	School			
County	Commissioners	Board	Hospitals	Other	Total
Alachua	\$ 158,833.33				\$ 446,500.0
Jaker	156,000.00	255,500.00	25,000.00	10,000.00	446,500.0
Bay	446,500.00	222 250 00			446,500.0 446,500.0
redford	223,250.00 446,500.00	223,250.00			446,500.
roward	440,300.00	446,500.00			446,500.
alhoun	230,750.00	215,750.00			446,500.
harlotte	297,666.68	148,833.32			446,500.
itrus	223,250.00	223,250.00			446,500.
lay	223,250.00	223,250.00			446,500.
ollier	446,500.00				446,500.
olumbia	223,250.00	223,250.00			446,500
ade	446,500.00	100 100 05	*******	The second second second second	446,500
eSoto	314,333.35	132,166.65		7	446,500
ixie	223,250.00	223,250.00 446,500.00			446,500 446,500
uvalscambia	100,000,00	346,500.00		SCHOOL STATE OF THE STATE OF TH	446,500
lagler	223,250.00	223,250.00			446,500.
ranklin	140,500.00	306,000.00			446,500
adsden	223,250.00	223,250.00			446,500
ilchrist	446,500.00				446,500
lades	223,250.00	223,250.00	*********		446,500
ulf	216,500.00	230,000.00			446,500
amilton	210,750.00	235,750.00		TOTAL TEST THE TOTAL	446,500
ardee	446,500.00	140 000 00			446,500
endry	218,025.00 201,250.00	143,300.00 209,750.00			446,500 446,500
ernando	223,250.00	223,250.00	35,500.00		446,500
illsborough	446,500.00	223,230.00			446,500
olmes	212,250.00	209,250.00			446,500
dian River	446,500.00				446,500
ickson	57,000.00	371,500.00	18,000.00		446,500
fferson	223,250.00	223,250.00			446,500
afayette	220,150.00	210,150.00		16,200.00	446,500
ike	297,666.68	148,833.32			446,500
· · · · · · · · · · · · · · · · · · ·	223,250.00	223,250.00			446,500
on	446,500.00	446 500 00			446,500
berty	198,250.00	446,500.00 248,250.00			446,500 446,500
adison	217,000.00	217,000.00	12,500.00		446,500
natee	446,500.00		12,000.00		446,500
rion	446,500.00				446,500
artin	223,250.00	223,250.00			446,500
onroe	223,250.00	223,250.00			446,500
ISSau	208,250.00	208,250.00		30,000.00	446,500
caloosa	446,500.00				446,500
keechobee	223,250.00	223,250.00			446,500
range	446,500.00	200 050 05	**********		446,500
ceola	223,250.00	223,250.00			446,500
Im Beach	446,500.00	222 250 00			446,500
sco	223,250.00 223,250.00	223,250.00 223,250.00			446,500
lk	446,500.00	223,230.00			446,500
tnam	406,500.00				446,500
Johns	239,750.00	206,750.00			446,500
Lucie	200,925.00	223,250.00		22,325.00	446,500
nta Rosa	223,250.00	223,250.00			446,500
rasota		446,500.00			446,500
		386,500.00		60,000.00	446,500
	223,250.00	223,250.00	***********		446,500
mter		213,250.00			446,500
mter	233,250.00	222 250 00			446,500
mter	223,250.00	223,250.00			AACEO
mter wannee ylor iion	223,250.00 200,925.00	245,575.00			
mter wannee ylor nion lusia	223,250.00 200,925.00 132,500.00				446,500
mter pwannee pylor nion plusia	223,250.00 200,925.00 132,500.00 446,500.00	245,575.00 314,000.00			446,500 446,500
minole	223,250.00 200,925.00 132,500.00 446,500.00 218,500.00	245,575.00 314,000.00 212,500.00	15,000.00	500.00	446,500 446,500 446,500
mter wannee ylor nion blusia	223,250.00 200,925.00 132,500.00 446,500.00	245,575.00 314,000.00			446,500 446,500 446,500
mter wannee	223,250.00 200,925.00 132,500.00 446,500.00 218,500.00 207,850.00	245,575.00 314,000.00 212,500.00 223,250.00	15,000.00	500.00	446,500 446,500 446,500 446,500 \$29,915,500

#### **DISTRIBUTIONS TO MUNICIPALITIES***

MUNICIPALITY	Municipal Financial Assistance Trust Fund	Revenue Sharing Trust Fund	Beverage Licenses	Mobile Home Licenses	Municipal Firemen's Pension Fund	Municipal Police Officers' Retirement	Total
Alachua	\$ 8,253.35	\$ 136,791.00	\$ 2,622.00	\$ 1,548.23	\$	\$	149,214.58
Alford	1,974.01	26,604.00	91.20	45.83			28,715.04
Altamonte Springs	33,911.44	361,063.00	9,969.30				404,943.74
Altha	2,704.89	18,374.00	83.60	281.19			21,443.68
Anna Maria	10,207.17	32,843.00	858.80				45,087.26
Apalachicola	16,130.29	120,732.00	1,459.20				138,408.27
Apopka	29,624.34	183,788.00	4,443.15				249,615.06
Arcadia	47,537.15	199,377.00	2,637.20				258,437.06
Archer	3,290.92	42,476.00	1,189.40	1,035.52			47,991.84 19,047.36
Astatula	2,343.04	16,520.00	38.00				304,665.25
Atlantic Beach	17,511.22 2,098.85	272,167.00 17,872.00	6,574.00 304.00			1,803.80	22,078.65
Atlantis	36,070.22	224,523.00	5,209.80				280,308.88
Avon Park	42,491.82	236,223.00	2.042.50				289,515.41
AVOII Faix	42,451.02	230,223.00	2,042.50	373.33		0,302.30	203,313.4
Baldwin	3,469.45	58,909.00	1,898.10	643.86			64,920.4
Bal Harbour Village	5,272.39	44,457.00	6,676.60				59,672.80
Bartow	85,146.85	558,978.00	6,174.05				670,038.00
Bascom	270.09	7,280.00	15.20				7,723.11
Bay Harbor Islands	11,950.98	106,044.00	2,653.35			The state of the s	128,267.79
Bay Lake			6,900.80				6,916.09
Bell	1,533.60	10,696.00					12,326.26
Belleaire	12,088.59	81,436.00	2,436.75		**********	The state of the s	99,437.3
Belleaire Beach	3,885.91	31,812.00					35,697.9
Belleaire Bluffs	7,795.84	68,715.00	2,077.35				80,941.1
Belleaire Shores	506.16	1,367.00	40.054.40				1,873.10
Belle Glade	78,776.43	790,393.00	13,254.40	6,546.06			905,306.83
Belle Isle	15,197.17	78,886.00	106.40	1,423.00	A KIND OF THE PARTY OF THE PART	*******	95,612.5
Belleview	9,833.46 156.45	57,775.00	1,731.85	308.78			69,649.09
Beverly Beach	7,030.94	4,223.00 73,976.00	45.60	902.07			5,387.72 81,006.94
Blountstown	15,244.57	81,145.00	216.60	497 68		3,611.06	100,714.9
Boca Raton	140,799.86	1,134,635.00	30,859.80	2,535.55			1,379,578.5
Bonifay	17,328.12	70,989.00	262.20	351.40		70,740.52	88,930.7
Bowling Green	10,716.26	69,706.00	60.80	188.59			80,671.6
Boynton Beach	89,475.61	1,056,616.00	14,903.60	4,902.95			1,201,773.98
Bradenton	188,884.94	835,182.00	13,248.70				1,132,885.58
Bradenton Beach	12,298,98	52,167.00	4,073.60	3,605,16			72,144.74
Branford	5,084.25	35,457.00	76.00	698.82			41,316.0
Briny Breezes	2,375.50	36,959.00		6,765.84			46,100.34
Bristol	7,291.88	23,618.00	30.40	384.16			31,324.44
Bronson	4,273.17	33,275.00	376.20	36.75			37,961.12
Brooker	2,013.36	19,542.00	30.40	169.12			21,754.88
Brooksville	68,152.26	175,729.00	1,128.60	8,774.34		17,916.49	271,700.69
Bunnell	12,569.26	71,526.00	1,033.60	166.60			85,295.46
Bushnell	8,160.20	36,546.00	547.20	2,627.86			47,881.26
	F 700 0F	20.404.00	400.00				05 050 54
Callahan	5,738.65	28,164.00	129.20	1,824.66			35,856.51
Calloway	13,312.29	358,005.00	608.00			*********	376,534.11
Campbellton	1,492.77 16,993.73	11,757.00	2 572 00	39.00		E 007 52	13,288.77
Cape Canaveral		135,419.00	3,572.00	9,365.70			171,257.95
Cape Coral	137,304.70	544,579.00	11,083.65	264.24			698,130.9
Carrabelle	5,428.74 3,330.44	41,973.00 67,111.00	790.40 22.80	286.69		*****	48,478.83
Casselberry	72,889.42	412,950.00		9,655.16			70,464.24
Cedar Grove	2,830.85	47,025.00	6,878.00 228.00				502,372.5
Cedar Key	4,371.12	34,736.00	874.00	644.83			50,728.6
Center Hill	4,371.12	23,814.00	11.40				40,037.3
Chattahoochee	27,916.01	126,022.00	463.12				28,428.5 155,820.2
Chiefland	12,029.74	78,797.00	893.00	The state of the s			92,362.9
Chipley	15,396.38	122,480.00	98.80				138,602.5
		,.00.00	00.00	027.00			100,002,0

^{*}Source: Departments making the Distributions.

#### **DISTRIBUTIONS TO MUNICIPALITIES (Continued)**

MUNICIPALITY	Municipal Financial Assistance Trust Fund	Revenue Sharing Trust Fund	Beverage Licenses	Mobile Home Licenses	Municipal Firemen's Pension Fund	Municipal Police Officers' Retirement	Total
Clearwater					\$		
Clermont	22,108.75	122,946.00	3,059.00				160,799.81
Clewiston	35,518.07	168,024.00	2,120.40				210,653.82
Cloud Lake	671.53	3,863.00	771.40				5,311.43
Cocoa Basel	64,296.29	529,436.00	12,571.35			27,940.77	651,107.94
Coconut Creek	39,718.82 6,620.57	289,900.00 76,862.00	19,874.00			13,966.98	363,459.80
Coleman	7,157.69	62,200.00	513.00			1,561.08	85,113.52
Cooper City	12,348.02	132,961.00	1,166.60				70,381.94 146,475.62
Coral Gables	109,943.84	1,185,440.00	20,241.65			99,847.26	1,415,472.75
Coral Springs	7,252.68	396,278.00	4,189.50			The state of the s	407,720.18
Cottondale	3,756.48	38,056.00	182.40				42,302.29
Crescent City	15,543.69	67,080.00	769.02			2,490.83	86,329.56
Crestview	30,059.78	376,976.00	2,652.40	361.58		7,527.71	417,577.47
Cross City	15,462.85	138,797.00	1,007.00				155,482.46
Crystal River	42,888.96	95,471.00	1,026.00	353.08			139,739.04
Dade City	83,379.24	134,787.00	3,834.20	1,692.00		17,500.64	241,193.08
Metropolitan Dade County	1,372,317.64	10,480,702.00					11,853,019.64
Dania	43,904.09	279,367.00	21,297.10	9,643.08		12,940.59	367,151.86
Davie	8,606.43 13,911.59	46,043.00 366,409.00	478.80 5,829.20	0.057.50		44 400 57	55,128.23
Daytona Beach	258,317.18	1,551,023.00	80,587.55	6,957.52	The state of the s	14,498.57	407,605.88
Daytona Beach Shores	4,376.77	91,781.00	17,385.00	31,172.15			1,921,099.88
Deerfield Beach	81,166.07	810,564.00	18,562.05	13,756.39			113,542.77
DeFuniak Springs	31,958.12	195,358.00	1,223.60			30,583.91	954,632.42
DeLand	66,341.34	484,386.00	11,107.40			25,167.11	229,264.72
Delray Beach	98,366.49	822,301.00	21,348.40			49,795.72	588,734.67 991,811.61
Dundee	10,964.45	65,128.00	1,953.20				79,295.40
Dunedin	71,988.58	747,096.00	9,455.35			28,457.53	914,923.58
Dunnellon	12,302.68	53,800.00	1,530.45				69,429.05
Eagle Lake	9,068.91	74,581.00	711.55	68.75			84,430.21
Eatonville	14,822.96	103,291.00	1,960.80			549.80	120,624.56
Ebro	575.03	8,189.00	110.20				9,033.09
Edgewater	19,080.14	118,633.00	2,937.40	5,681.99			146,332.53
Edgewood	2,870.77	63,799.00	1,569.40				68,239.17
El Portal	5,350.71	59,147.00	1,045.00				65,542.71
Eustis	40,594.15	228,754.00	5,574.60	8,573.96			293,921.90
Esto	1,759.61	10,570.00	72.20				12,401.81
Everglades	7,910.65	14,362.00	718.20	148.83			23,139.68
Felismere	8,441.17	50,940.00	526.30	158.62			60,066.99
Fernandina Beach	51,699.62	193,227.00	1,900.00	916.58		8,536.46	256,279.66
Flagler Beach	7,763.55	32,989.00	1,672.00	740.35			43,164.90
Florida City	13,282.14	189,097.00	3,304.10	1,754.74		2,546.53	209,984.51
Fort Lauderdale	679,984.30	4,329,067.00	177,231.05	70,245.50		397,433.38	5,653,961.23
Fort Meade	28,890.86	241,816.00	2,261.95			5,071.11	282,792.95
Fort Myers	327,411.87	1,162,616.00	35,188.00	10,158.31		91,657.16	1,627,031.34
Fort Pierce	190,652.53	1,135,111.00	17,465.75			48,968.80	1,408,884.03
Fort Walton Beach	75,580.44	754,565.00	13,729.40			41,040.73	886,710.14
Fort White	2,454.47	27,679.00	121.60				30,608.51
Freeport	2,639.70	15,071.00	311.60				18,482.42
Fruitland Park	18,586.87 8,206.95	90,092.00 50,575.00	1,136.20 1,557.05			1,268.65	112,036.03 61,762.98
Gainesville	236,418.20	2,551,179.00	42,182.05	17 519 55		97,125.02	2,944,423.82
Glen St. Mary	3,173.89	15,998.00	57.00				19,411.96
Golden Beach	2,195.73	18,041.00				11,053.36	31,290.09
Golf	246.46	2,329.00	152.00			11,000.00	2,739.21
C-11	992.21	5,337.00					6,329.21
Golfview	992.21	0,007.00					0.374 /1

MUNICIPALITY	Municipal Financial Assistance Trust Fund	Revenue Sharing Trust Fund	Beverage Licenses	Mobile Home Licenses	Municipal Firemen's Pension Fund	Municipal Police Officers' Retirement	Total
Grand Ridge	\$ 2,514.17	\$ 62,001.00	\$ 45.60	\$ 352.28	\$	\$	\$ 64,913.05
Greenacres City	8,550.05	146,475.00	1,060.20	7,361.77			163,447.02
Green Cove Springs	24,954.98	127,709.00	1,644.44	985.16			155,293.58
Greensboro		35,533.00	45.60	263.08			35,841.68
Greenville	6,123.82	99,843.00	182.40	442.49			106,591.71
Greenwood	5,548.83	23,914.00	60.80	227.87			29,751.50
Gretna	3,102.92	134,432.00	326.32	634,85			138,496.09
Groveland	11,643.28	63,852.00	448.40	498.08			76,441.76
Gulf Breeze	37,761.40	152,338.00	53.20				190,355.17
Gulf Stream	40,713.92 2,015.84	415,112.00 9,092.00	3,952.95 456.00	The second secon		1000	473,102.64 11,563.84
Hacienda Village	74.23	10.613.00	1,550.40	293.75			12,531.38
Haines City	59,155,72	368,511.00	5,080.60				449,529.38
Hallandale	116,174.91	935,893.00	27,874.90				1,163,609.00
Hampton	2,285.76	17,748.00	60.80	523.48			20,618.04
Hastings	4,971.04	20,812.00	319.20	198.74			26,300.98
Havana	7,105.52	87,743.00	675.92	875.81			96,400.25
Haverhill	5,106.91	35,909.00	53.20				41,069.11
Hawthorne	4,126.68	54,616.00	277.40				59,020.08
Hialeah	265,071.74	3,903,791.00	45,406.20	14,162.77		171,602.50	4,400,034.21
Hialeah Gardens	1,272.43	22,608.00	2,280.00	3,985.72			30,146.15
Highland Beach	3,082.24	30,964.00					34,046.24
Highland Park	581.28	3,325.00					3,906.28
High Springs	10,213.80	116,373.00	1,520.00	518.68			128,625.48
Hillcrest Heights	1,016.87	4,224.00					5,240.87
Hilliard	8,957.27	54,763.00	171.00	879.74			64,771.01
Hillsboro Beach	5,753.80	30,561.00	1,330.00				37,644.80
Holly Hill	46,680.47	293,159.00	9,428.75	4,887.81		13,611.44	367,767.47
Hollywood	520,609.27	3,528,574.00	70,598.30	31,704.12		163,631.51	4,315,117.20
Holmes Beach	24,229.93	91,969.00	2,440.55			3,448.58	122,088.06
Homestead	35,866.00	686,389.00	12,816.45				782,896.38
Horseshoe Beach	845.40	7,505.00	152.00	11.75			8,514.15
Howey-in-the-Hills	2,814.11	12,784.00	922.45			757.85	17,278.41
Hypoluxo			277.40	3,810.78			4,088.18
Indialantic	10,715.77	61,819.00	3,670.80	952.93			77,158.50
Indian Creek Village	212.05	1,682.00	152.00				2,046.05
Indian Harbor Beach	21,435.98	150,851.00	3,241.40			6,475.68	182,004.06
Indian Rocks Beach (city)	10,880.85	74,147.00	4,268.35	410.58			89,706.78
Indian River Shores			334.40				334.40
Indian Shores	3,227.57	26,738.00	3,963.40				33,928.97
Inglis	2,748.81	20,996.00	798.00	232.25			24,775.06
Interlachen	4,284.80	19,978.00	374.30				25,302.50
Inverness	58,137.73	119,126.00	1,523.80	1,469.77			180,257.30
Islandia	19.58	207.00					226.58
Jacksonville (consolidated)	1,303,314.61	14,155,664.00	242,980.55	223,386.48		587,330.68	16,512,676.32
Jacksonville Beach	31,491.49	423,851.00	20,337.60			34,391.84	517,744.15
Jasper	12,622.16	137,012.00	425.60	344.56			150,404.32
Jay			45.60	484.43			530.03
Jennings	3,307.54	38,721.00	140.60	61,33			42,230.47
Juno Beach	3,689.64	20,461.00	2,352.20				28,128.89
Jupiter	15,489.20	164,920.00	7,524.00				202,622.51
Jupiter Inlet	1,955.49	9,618.00				The state of the s	11,573.49
Jupiter Island	6,276.78	6,167.00	1,014.12	30.25			13,488.15
Kenneth City	15,761.47	152,457.00	1,760.35				169,978.82
Key Colony Beach	2,351.68	31,219.00	1,064.00				34,634.68
Keystone Heights	5,176.04	26,696.00	404.70				32,481.73
Key West	185,798.24	1,145,099.00	32,094.80			30,540.72	1,402,345.73
Kissimmee	60,738.99	349,036.00	4,830.27			19,789.00	437,381.90

Total	Municipal Police Officers' Retirement	Municipal Firemen's Pension Fund	Mobile Home Licenses	Beverage Licenses	Revenue Sharing Trust Fund	Municipal Financial Assistance Trust Fund	MUNICIPALITY
104,760.43	\$ \$	Control of the Contro				The state of the s	Labelle
44,169.52				53.20	42,730.00	1,337.57	Lacrosse
17,987.49			1,401.55	703.00	13,576.00	2,306.94	Lady Lake
130,825.81			740.77	3,287.00	107,993.00	18,805.04	Lake Alfred
6,963.50	********	March 1971 Acres 1971 April 1971		6,963.50	70 002 00	22 001 20	Lake Buena Vista
102,510.77				820.80 4,153.40	78,983.00	22,081.20 71,112.01	Lake City
90,647.01	16,295.85		3,836.58	4,155.40	366,347.00 79,148.00	11,499.01	Lake Clarke Shores
53,463.10				585.20	45,183.00	7,694.90	Lake Hamilton
63,092.08			207.58	266.00	55,193.00	7,425.50	Lake Helen
2,090,004.02	93,846.69		32,748.75	27,612.51	1,653,077.00	282,719.07	Lakeland
80,223.72	3,407.97			273.60	60,070.00	14,858.90	Lake Mary
312,367.68	19,863.79			4,827.90	253,135.00	34,540.99	Lake Park
59,100.38			688.02	685.42	53,574.00	4,152.94	Lake Placid
394,597.59			1,654.25	4,273.10	334,244.00	54,426.24	Lake Wales
1,176,633.29	56,580.08		11,800.89	17,081.00	974,041.00	117,130.32	Lake Worth
317,959.42	13,042.12		3,264.75	6,363.10	260,092.00	35,197.45	Lantana
1,852,506.13	75,209.12		237,580.18	13,227.80	1,436,575.00	89,914.03	Largo
744,388.80			55.87	6,178.80	686,631.00	51,523.13	Lauderdale Lakes
82,719.72				5,080.60	63,615.00	14,024.12	Lauderdale by the Sea
820,929.37				9,632.05	770,063.00	41,234.32	Lauderhill
37,071.62			16.12	182.40	35,293.00	1,580.10	Laurel Hill
32,202.10			1,149.91	76.00	27,210.00	3,766.19	Lawtey
286.15			27.75	258.40			Layton
14,443.71			359.03	7.60	12,789.00	1,288.08	Lee
487,670.35	26,112.13		20,114.97	9,837.25	359,929.00	71,677.00	Leesburg
360,307.98				9,740.35	306,381.00	44,186.63	Lighthouse Point
367,339.45	9,281.13		4,866.29	452.20	310,392.00	42,347.83	Live Oak
220,523.89			13.25	6,838.10	199,587.00		Longboat Key (Manatee)
14,614.45			1,570.58			13,043.87	Longboat Key (Sarasota)
176,788.88		*********	3,242.33	1,390.80	147,419.00	24,736.75	Longwood
246,921.91	6,533.63		2,100.22	980.40	220,692.00	16,615.66	Lynn Haven
163,917.22			613.93	900.60	138,105.00	24,297.69	Macclenny
203,284.18			1,790.54	10,355.95	174,090.00	17,047.69	Madeira Beach
177,757.67	4,601.25		708.80	152.00	152,239.00	20,056.62	Madison
327,270.72	22,306.21		1,167.12	5,023.60	246,358.00	52,415.79	Maitland
523.48			303.08	220.40			Malabar
49,638.78			261.10	106.40	45,996.00	3,275.28	Malone
10,518.30				1,330.00	8,176.00	1,012.30	Manalpan
49,277.61				2,012.10	43,181.00	4,084.51	Mangonia Park
907,325.12				7,938.20	810,213.00	43,192.95	Margate
320,861.23	9,225.02		1,151.77	1,654.88	275,728.00	33,101.56	Marianna
287.65			48.25	239.40			Marineland
148,031.90			841.03	995.60	134,129.00	12,066.27	Mary Esther
99,543.75				1,257.80	90,891.00	5,833.80	Mascotte
46,276.48			425.31	57.00	40,308.00	5,486.17	Mayo
13,834.57				22.80	10,643.00	3,080.94	McIntosh
16,019.16				3,108.40	10,858.00	907.02	Medley
1,695,442.90	55,044.01		46,745.72	28,657.70	1,404,411.00	160,584.47	Melbourne
71,353.85				2,352.20	59,974.00	9,027.65	Melbourne Beach
19,743.88			828.00	152.00	16,381.00	2,382.88	Melbourne Village
24,298.81			527.19	1,162.80	20,193.00	2,415.82	Mexico Beach
13,454,250.45	1,217,106.52	36,689.24	61,014.24	253,115.15	11,019,949.00	866,376.30	Miami Panch
2,992,271.43	139,887.15			78,747.40	2,547,756.00	225,280.80	Miami Beach
277,087.44				2,078.60	250,624.00	24,384.84	Miami Shores Village
446,522.07	23,241.26			13,520.40	375,405.00	34,355.41	Miami Springs
53,662.94				1,030.75	49,511.00	2,781.70	Micanopy
330,089.98	17,918.96		618.37	364.80	262,882.00	48,305.85	Milton
37,705.65			325.11	945.25	31,133.00	5,302.29	Minneola
1,061,458.29			9,614.32	7,366.30	892,693.00	116,780.67	Miramar
94,917.04	3,320.88		519.83	919.60	74,879.00	15,277.73	Monticello

MUNICIPALITY	Financial Assistance Trust Fund	Revenue Sharing Trust Fund	Beverage Licenses	Mobile Home Licenses	Firemen's Pension Fund	Police Officers' Retirement	Total
Montverde\$	1,859.95					\$	
Moore Haven	11,006.58	43,279.00	573.80				57,172.67
Mount Dora	27,435.15	169,740.00	4,030.85				209,513.70
Mulberry	17,840.50	101,892.00	1,402.20	1,127.70			122,262.40
Naples	206,191.50	440,663.00	11,920.12				719,522.87
Neptune Beach	11,209.36	139,013.00	3,743.00				158,985.60
Newberry	4,570.15	72,558.00	851.20				79,052.33
New Port Richey	119,888.52	290,251.00	8,816.00				456,013.39
New Smyrna Beach	60,295.33	418,838.00	13,894.70				523,814.29
Niceville	15,706.55 12,499.11	223,687.00	3,725.90				248,876.31
North Bay Village	5,909.43	108,104.00 283,544.00	7,478.40 1,364.20				133,216.56 290,817.63
North Miami	89,950.48	1,333,423.00	21,426.30				1,449,690.29
North Miami Beach	79,027.22	1,092,811.00	17.813.45				1,295,621.89
North Palm Beach	44,626.53	364,980.00	7,972.40			103,570.22	417,578.93
North Port Charlotte	20,144.80	113,234.00	1,725.20				136,279.67
North Redington Shores	3,134.69	21,331.00	3,529.25				27,994.94
Oak Hill	4,257.32	39,633.00	448.40				45,330.96
Oakland	4,921.95	32,960.00	212.80				55,130.93
Oakland Park	79,212.23	580,247.00	22,749.65				697,039.80
Ocala	242,433.20	1,280,345.00	20,004.15				1,603,819.45
Ocean Breeze Park	15,191.77	50,153.00	047.00				71,323.60
Ocean Ridge	5,304.33 28,833.87	24,460.00	817.00				30,581.33 223,091.80
Okeechobee	59,674.69	193,121.00 176,013.00	2,424.40 1,147.60			9.657.88	
Oldsmar	6,277.34	64,636.00	1,696.70				249,084.32 73,248.85
Opa Locka	30,792.63	386,357.00	8,171.90				429,256.87
Orange City	10,126.91	70,993.00	824.60				84,242.24
Orange Park	49,295.28	274,770.00	1,767.00				327,152.16
Orlando	725,097.86	3,880,399.00	77,688.15				5,057,694.02
Ormond Beach	80,144.25	462,706.00	19,542.45				574,580.91
Otter Creek	1,530.47	10,617.00	197.60				12,345.07
Oveido	14,441.95	69,154.00	769.50				87,396.23
Pahokee	27,971.58	263,701.00	3,915.90	4,288.56			299,877.04
Palatka	84,656.50	393,136.00	4,843.10				304,811.97
Palm Bay	27,646.23	230,300.00	6,216.80			20,764.25 6,819.17	282,988.68
Palm Beach	44,878.04	219,607.00	25,288.05	The state of the s			324,425.35
Palm Beach Gardens	30,139.59	228,925.00	5,431.15				281,705.39
Palm Beach Shores	5,995.98	31,116.00	2,071.00				40,362.57
Palmetto	66,630.65	310,419.00	3,511.20			The state of the s	423,314.92
Palm Springs	21,436.14	312,137.00	2,044.40				335,617.54
Palm Shores			106.40				106.40
Panama City	131,873.96	1,513,194.00	27,956.60				1,753,951.14
Panama City Beach	275.34	90,906.00	21,899.40				120,321.90
Parker	17,306.00	179,581.00	1,748.00	5,097.29			203,732.29
Parkland	804.53	4,837.00					5,641.53
Paxton	1,563.79	24,156.00		21.75			25,741.54
Pembroke Park	14,366.52	112,788.00	2,333.20	44,567.00			174,054.72
Pembroke Pines	75,486.51	716,956.00	4,556.20	228.10			797,226.81
Penney Farms	3,629.61	32,590.00					36,219.61
Pensacola	473,154.01	2,340,358.00	52,443.80				3,035,437.85
Perry	39,837.72	392,455.00	3,613.80				438,009.48
Pierson	3,726.84	22,366.00	144.40				26,347.30
Pinellas Park	90,958.40	1,017,769.00	11,166.30				1,209,671.23
Plant City	75,756.25	575,218.00	8,933.80				696,693.04
Montation		1 1171 110 00	16,616.45	12,176.07		42,339.40	1,256,838.32
Plantation	114,587.40	1,071,119.00					
Plantation	997.45 5,181.28	17,187.00 24,415.00	144.40 718.20	1,088.74			19,417.59 30,455.26

MUNICIPALITY	Municipal Financial Assistance Trust Fund	Revenue Sharing Trust Fund	Beverage Licenses	Mobile Home Licenses	Municipal Firemen's Pension Fund	Municipal Police Officers' Retirement	Total
Ponce de Leon				\$ 132.58	\$	\$	TO THE PROPERTY OF
Ponce Inlet	1,869.54	20,624.00	1,124.80				23,618.34
Port Orange	21,547.56	249,303.00	5,920.40	35,397.82			321,985.46
Port St. Joe	24,752.29	35,071.00	2,196.40				67,583.07
	17,635.19	109,223.00	1,314.80				128,172.99
Port St. Lucie	2,116.80	72,109.00	1,812.60	176.42			76,214.82
Punta Gorda	110,716.97	146,243.00	4,703.45	8,209.01		15,183.42	285,055.85
Quincy	29,286.48	277,510.00	2,680.64	2,878.25		10,776.11	323,131.48
Raiford	2,970.88	11,261.00	45.60	337.53			14,615.01
Reddick	3,274.15	10,954.00		62.50			14,290.65
Redington Beach	6,459.95	38,336.00	824.60				45,620.55
Redington Shores	7,073.43	55,761.00	1,892.40				64,726.83
Riviera Beach	105,705.51	801,505.00	23,343.40				966,545.55
Rockledge	41,997.91	345,094.00	5,707.60			10,770.56	406,534.55
Royal Palm Beach	2,346.60	42,956.00	1,151.40			,,,,,,,,,,	46,454.00
Safety Harbor	12,663.63	125,840.00	2,785.40	1,142.55			142,431.58
San Antonio	9,299.40	14,350.00	706.80	143.16			24,499.36
Sanford	134,325.57	766,529.00	13,210.70				952,053.86
Sanibel			6,147.45				6,582.95
Sarasota	361,211.44	1,365,052.00	47,470.55				1,944,979.77
Satellite Beach	26,173.44	192,306.00	3,978.60				232,041.85
Sea Ranch Lakes	3,215.71	59,037.00	824.60				63,077.31
Sebastian	8,565.80	33,165.00	1,411.70				47,119.60
Sebring	45,726.73 9,836.49	227,377.00	3,540.16				293,833.54
Seminole	6,340.54	166,578.00 13,843.00	1,493.40 313.50				216,747.39
Shalimar	2,185.00	15,928.00	1,134.30	805.99			20,497.04
Sneads	7,611.26	109,042.00	698.24				20,053.29
Sopchoppy	10,215.81	22,103.00	45.60				118,112.55 32,478.70
South Bay	14,610.17	144,471.00	2,896.55				163,907.09
South Daytona	28,375.24	266,241.00	3,504.55	9,967.02			308,087.81
South Flomaton	2,615.78	53,674.00	1,569.40				57,883.93
South Miami	30,479.40	342,075.00	9,015.50				393,308.85
South Palm Beach	928.07	24,475.00	665.00				26,068.07
South Pasadena	10,060.73	104,053.00	5,687.65	9,007.90			128,809.28
Springfield	24,442.94	421,503.00	1,406.00	3,680.82			451,032.76
Starke	28,708.41	153,207.00	1,390.80	1,942.21		7,170.49	192,418.91
Stuart	102,555.44	276,026.00	5,953.64	4,110.45			388,645.53
Sunrise	36,062.39	731,985.00	7,859.35				775,906.74
Surfside	9,305.68	104,228.00	3,629.95			4,364.07	121,572.70
Suwannee River (Gilchrist)							17.87
Suwannee River (Levy)	704.04	7,553.00	984.20	46.00			9,287.24
Sweetwater	8,685.09 97,774.02	219,776.00	2,664.75			1,896.04	236,234.98
St. Augustine Beach	5,002.63	370,334.00 19,076.00	13,361.26 2,352.20				508,673.92
St. Cloud	43,009.60	214,591.00	1,189.40				26,509.33
St. Leo	22,510.92	133,505.00	364.80				269,266.98
St. Lucie Village	,-	100,000.00	513.00	99.41			156,412.97 612.41
St. Marks	8,128.22	9,455.00	395.20	THE RESERVE ASSESSMENT OF THE PARTY OF THE P			18,171.46
St. Petersburg	882,198.44	7,848,889.00	101,534.10			292,979.42	9,350,046.94
St. Petersburg Beach	32,748.29	258,129.00	20,227.40				311,104.69
Tallahassee	287,563.76	2,739,634.00	47,646.30	9,241.22			2 004 005 00
Tamarac	24,736.77	594,950.00	5,760.80			3,231.74	3,084,085.28
Tampa	1,361,879.94	9,916,863.00	216,592.40	59,680.31		502,975.29	628,794.66
Tarpon Springs	29,049.80	323,149.00	12,076.40			16,086.97	12,057,990.94 414,264.33
Tavares	19,693.25	111,607.00	1,567.50			5,793.01	154,660.56
Temple Terrace	36,020.63	315,101.00	3,846.55			11,097.30	366,065.48
Tequesta	13,049.54	129,246.00	4,401.35			6,411.21	153,108.10

MUNICIPALITY	Municipal Financial Assistance Trust Fund	Revenue Sharing Trust Fund	Beverage Licenses	Mobile Home Licenses	Municipal Firemen's Pension Fund	Municipal Police Officers' Retirement	Total
Titusville	121,787.40	\$ 1,071,096.00	\$ 16,618.35	\$ 16,456.97	\$	\$ 35,899.09	\$ 1,261,857.81
Treasure Island	24,976.54	193,733.00	12,975.10	237.58			231,922.22
Trenton	7,255.92	37,997.00	817.00	514.69			46,584.61
Umatilla	9,662.51	48,785.00	1,104.85	992.57		2,619.51	63,164.44
Valpariaso	24,586.00	339,001.00	1,993.10	185.33			365,765.43
Venice	59,679.15	294,617.00	10,125.10	67,483.52		27,689.22	459,593.99
Vernon	3,178.65	48,589.00	7.60	185.20			51,960.45
Vero Beach	123,637.17	374,742.00	11,942.44	9,064.13		36,255.43	555,641.17
Virginia Gardens	6,531.77	75,137.00	3,341.15				85,009.92
Waldo	2,931.78	42,791.00	1,330.95	766.74			47,820.47
Wauchula	23,746.36	137,259.00	136.80	571.01			161,713.17
Wausau	1,324.79	41,327.00		43.04			42,694.83
Webster	8,614.88	37,506.00	368.60	619.27			47,108.75
Weeki Wachee	1,275.75	2,118,00	364.80	320.08			4,078.63
Welaka	4,446.03	26,269.00	748.60	120.83			31,584.46
West Melbourne	12,173.05	101,812.00	1,839,20	1,940,49			117,764.74
West Miami	14,215,36	190,543,00	4,298,75	2,373.27			211,430.38
West Palm Beach	283,396.61	1,979,101.00	71,904.55	8,863.44		150,208.61	2,493,474.21
Westville	3,351,69	12,373.00	22.80	162.83			15,910.32
Wewahitchka	6,944.29	93,340.00	224.20	596.31		**********	101,104.80
White Springs	4,358.94	80,735.00	95.00	380.89			85,569.83
Wildwood	24,270.73	69,515.00	1,132.40	4,709.11			99,627.24
Williston	11,870.56	79,683.00	752.40	254.19			92,560.15
Wilton Manors	53,328.53	427,435.00	5,715.20	929.21			487,407.94
Windemere	6,547.12	25,407.00					31,954.12
Winter Garden	37,739,48	193,985.00	4,317.75	4,383,27	,	11,915.25	252,340.75
Winter Haven	106,579.66	599,515.00	13,259,15			43,776.09	770,838.55
Winter Park	160,354.40	715,910,00	13,091,00				991,126.91
Winter Springs	8,966.34	94,067.00	634.60	4.724.51			108,392.45
Worthington Springs	2,957.06	11,129.00		47.41			14,133.47
Yankeetown	2,999.78	15,429.00	91.20	50.25			18,570.23
Zephyrhills	66,235.40	140,251.00	2,494.70	11,575.95			220,557.05
Zolfo Springs	8,820.92	56,914.00	60.80	590.70			66,386.42

STATE OF FLORIDA

# UNAUDITED

# Combined Balance Sheet - All Funds June 30, 1977

UNAUDITED

	General Fund	Trust and Agency Fund
ASSETS		
Current Assets Cash in State Treasury (Note 2) Other Cash and Cash in Transit Appropriation Balance (Note 3) Investments Receivables (Net) Due from Other Funds or Governmental Units Prepaid Items Inventories Other Current Assets	\$ 29,951,472 2,410,401 35,865,418 15,345,532 18,624,096 3,004,127 1,917,071 16,816,994 41,636	\$ 153,609,778 8,967,872 13,377,026 2,989,971,519 458,066,410 13,051,049 23,735 4,562,814 819,409
Total Current Assets	\$ 123,976,747	\$3,642,449,612
Non-Current Assets  Deposits  Amount Available for Retirement of Long-Term Debt  Amount to be Provided for Retirement of Long-Term Debt  Receivables Due After One Year  Cancelled and Restored Warrants (Note 4)  Federal Aid Agreements and Allotments—DOT	\$ 90,656	\$ 1,585,299 41,670,321
Total Non-Current Assets	\$ 90,656	\$ 43,255,620
Fixed Assets  Land  Buildings (Net)  Machinery and Equipment (Net)  Other Structures and Improvements (Net)  Work-in-Progress  Other Fixed Assets (Net)  Total Fixed Assets	\$ 222,704 8,086,187 11,141,219 1,033,570 3,341,963 24,582 \$ 23,850,225	\$ 252,201 581,197 911,703 510,400 4,473,319 \$ 6,728,820
TOTAL ASSETS	\$ 147,917,628	\$3,692,434,052
LIABILITIES		
Current Liabilities Payables	\$ 36,803,735 5,465,114 1,161,936 4,226,193 282,528	\$ 136,205,982 86,023,160 45,818,089 43,136,608 226,670
Total Current Liabilities	\$ 47,939,506	\$ 311,410,509
Long-Term Liabilities  Long-Term Debt Payable	\$	\$
Total Long-Term Liabilities	\$	\$
RESERVES AND EQUITY		
Reserves Investment in Fixed Assets Retained Earnings Fund Balance	\$ 19,601,077 13,860,898 66,516,147	\$2,595,522,222 116,781 785,384,540
Total Reserves and Equity	\$ 99,978,122	\$3,381,023,543
TOTAL LIABILITIES AND RESERVES AND EQUITY	\$ 147,917,628	\$3,692,434,052

#### STATE OF FLORIDA

# Combined Balance Sheet - All Funds June 30, 1977

UNAUDITED

UNAUDITED

Special Revenue Fund	Enterprise Fund	Intra- Governmental Service Fund	Debt Service Fund	Capital Projects Fund	General Fixed Asset Group of Accounts	General Long-Term Debt Group of Accounts
\$ 89,127,251	\$ 30,421 6,798,987	\$ 8,112,738 116,951	\$	\$ 8,165,134 929,932	\$	\$
8,475,994 2,080,794	0,790,907	110,331	75,114	98,770,506		
144,801,153	48,001,164	28,920,864	174,588,511	104,916,840		
85,966,213 69,692,370	1,204,694 781,147	2,227,630 34,145,556	35,504	97,345,027 12,055,747		
561,564	115	103,150			*********	
1,827,495 26,759	631,943 15,040	7,361,561 2,521,181		129,116 40,946		
20,755		2,021,101				
\$ 402,559,593	\$ 57,463,511	\$ 83,509,631	\$ 174,699,129	\$ 322,353,248	\$	\$
\$ 19,431,469	\$ 90,999	\$ 703,197	\$	\$ 245,490	\$	\$
460,719,762	1,230,483,094	34,040,015				1,438,975,987
319,850,935				1,304,000		10,511,789
2,567 402,341,771						
402,341,771		************				
\$1,202,346,504	\$1,230,574,093	\$ 34,743,212	\$	\$ 1,549,490	\$	\$1,586,435,761
\$	\$	\$ 33,966	\$	\$ 26,514,107	\$ 61,060,745	\$
	33,667 1,409,307	3,107,356		531,996,201 179,700,739	238,375,909 152,982,438	
	1,403,507	135,732		43,998,909	5,796,072,150	
	274 200 246	2,744		47,904,199	47,303,335	
1,349,000	374,289,246	37,392,442		68,984,770	129,899,809	
1,349,000	\$ 375,732,220	\$ 40,672,240	\$	\$ 899,098,925	\$6,425,694,386	\$
\$1,606,255,097	\$1,663,769,824	\$ 158,925,083	\$ 174,699,129	\$1,223,001,663	\$6,425,694,386	\$1,586,435,761
\$ 91,837,426	\$ 631,335	\$ 4,894,935	\$	\$ 7,042,678	\$	\$
70,637,410 10,850,171	2,929,854 144,060	32,987,197		3,888,399 1,805,406		
9,950,217		10,199		44,142		
75,775	82,822	16,663,334				
183,350,999	\$ 3,788,071	\$ 54,555,665	\$	\$ 12,780,625	\$	\$
236,519,834	\$1,125,066,222	\$	s	\$ 44,343,000	\$	\$1,586,435,761
224,199,927	105,416,872	34,630,015		69,201,299	********	
460,719,761	\$1,230,483,094	\$ 34,630,015	\$	\$ 113,544,299	\$	\$1,586,435,761
\$ 767,315,932 1,349,000	\$ 416,977 374,289,246	\$ 19,866,889 40,360,263	\$ 1,480,500	\$ 88,352,606 844,337,277	\$	\$
1,343,000	54,792,436	9,512,251			0,425,054,360	
193,519,405			173,218,629	163,986,856		
	\$ 429,498,659	\$ 69,739,403	\$ 174,699,129	\$1,096,676,739	\$6,425,694,386	\$
\$ 962,184,337						
\$ 962,184,337	\$1,663,769,824	\$ 158,925,083	\$ 174,699,129	\$1,223,001,663	\$6,425,694,386	\$1,586,435,761

# STATE OF FLORIDA

# Combined Statement of Changes in Fund Balances/Retained Earnings — All Funds for the Fiscal Year Ended June 30, 1977

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	_	_	_	_	-	-	_	_

Balances July 1, 1976

for the Fiscal Year Ended June 30, 1977								
	General Fund	Trust and Agency Fund	Special Revenue Fund	Enterprise Fund	Intra- Governmental Service Fund	Debt Service Fund	Capital Projects Fund	
·	\$ 101,332,308	\$ 759,554,947	\$ 176,330,389	\$ 68,247,694	\$ 30,968,842	\$ 144,883,510	\$ 186,723,151	

19,750,179	122,217,143	49,882,361			29,604,555	84,559,518
			(14,011,474)	1,347,572		
9,847,370	15,380,975	7,596,954	631,025	232,150	285,916	50,516,951
\$ 130,929,857	\$ 897,153,065	\$ 233,809,704	\$ 54,867,245	\$ 32,548,564	\$ 174,773,981	\$ 321,799,620
	9,847,370	9,847,370 15,380,975	9,847,370 15,380,975 7,596,954	9,847,370 15,380,975 7,596,954 631,025	9,847,370     15,380,975     7,596,954     631,025     232,150	9,847,370     15,380,975     7,596,954     631,025     232,150     285,916

#### Deduct:

Balances June 30, 1977	\$ 66,516,147	\$ 785,384,540	\$ 193,519,405	\$ 54,792,436	\$ 9,512,251	\$ 774,699,129	\$ 163,986,856
Other Deductions	50,056,103	57,508,235	25,257,736	74,809	23,036,313	<u></u>	115,925,907
(and Transfers) for the Year	14,357,607	54,260,290	15,032,563			74,852	41,886,857
Encumbrances) over Revenues							

# STATE OF FLORIDA FOOTNOTES TO FINANCIAL STATEMENTS JUNE 30, 1977

NOTE (1) (No specific reference on financial statements.)

The preceding financial statements were combined by the Office of Comptroller from individual statements submitted by the various agencies and departments of the State of Florida pursuant to Chapter 216.102, Florida Statutes, which states:

- "(1) On or before September 30 of each year, each agency supported by any form of taxation or licenses, fees, imposts, or exactions shall file with the Comptroller and the Auditor General a balance sheet and a statement of operation, prepared in compliance with generally accepted governmental accounting principles, as of June 30 of each year showing all assets, liabilities, equities, income, and expenditures of the respective agency.
- (2) It shall be the duty of the Comptroller to:
- (a) Compile the respective balance sheets and statements of operation filed pursuant to subsection
- (1) into one balance sheet and one statement of operation and include a copy of the same in his annual report;
- (b) Furnish the Governor with a copy of said compiled balance sheet pursuant to Section 216.091(2); and
- (c) Certify to the Department of Administration that each agency has complied with the requirements of subsection (1).
- (3) Should any agency fail to comply with the provisions of subsection (1), the Department of Administration may withhold releases of appropriations until such time as the Comptroller certifies the agency's compliance."

No effort was made by this office to audit these statements for the Office of the Auditor General will determine whether each was prepared in compliance with generally accepted governmental accounting principles at the time of their post-audit. However, where necessary, adjustments were made to adapt statements to our format.

The following departments did not file statements pursuant to the aforementioned statute:

- 1. Department of Commerce
- Department of Professional and Occupational Regulation (except for the following boards: Board
  of Accountancy, Florida Real Estate Commission, Florida Construction Industry Licensing Board,
  Board of Optometry, Board of Professional Engineers and Land Surveyors, Board of Nursing,
  Board of Funeral Directors and Embalmers, Board of Cosmetology)
- NOTE (2) Per the Comptroller's records, the cash balances in the State Treasury as of June 30, 1977, were as follows:

\$247,479,117.50
276,508,163.30
110,279.59
17,131.58

- NOTE (3) Per the Comptroller's records, unexpended General Revenue Fund appropriation balance as of June 30, 1977, was \$214,979,421.58. Through the month of October, 1977, the Department of Administration approved \$172,737,120.15 old appropriation certifications forward for the General Revenue Fund.
- NOTE (4) Per the Comptroller's records, cancelled and restored warrants as of June 30, 1977, were as follows:

General Revenue Fund	\$	70,636.98
Trust Fund	1	,140,068.44
Federal Revenue Sharing Fund		23.50

# UNEMPLOYMENT COMPENSATION ACCOUNT WITH THE UNITED STATES TREASURY

	TS:				
		September 30, 1976	\$ 80,853,000.00		
		December 31, 1976	36,375,000.00		
		March 31, 1977	48,689,000.00		
	Quarter ending	June 30, 1977	147,985,522.00		
	Tota	l Receipts		\$313,902,522.00	
ARNII	NGS:				
	Quarter ending	September 30, 1976	\$ 663,038.31		
	Quarter ending	December 31, 1976	404,395.53		
	Quarter ending	March 31, 1977	99,864.64		
	Quarter ending	June 30, 1977	1,002,159.63		
	Total	l Earnings		\$ 2,169,458.11	
	Total	Receipts and Earnings			\$316,071,980.1
	Total	I Available			\$363,376,392.5
VITHDI	RAWALS:				
	Quarter ending	September 30, 1976	\$ '89,531,000.00		
	Quarter ending	December 31, 1976	58,275,000.00		
	Quarter ending	March 31, 1977	59,200,000.00		
	Quarter ending	June 30, 1977	50,000,000.00		

# STATEMENT OF INVESTMENTS PAR VALUE OF SECURITIES ON HAND AS OF JUNE 30, 1977

Florida Retirement System*	\$2,246,013,364.14	Department of Business Regulation \$	1,877,000.00
Teachers' Survivors Benefit Fund	26,892,333.00	Department of Citrus	37,193,717.75
Ringling Museum Trust Fund	1,100,000.00	Department of Commerce	9,733,000.00
Crippled Children Fund	7,500.00	Department of Community Affairs	2,334,000.00
Veterinary Examiners	1,000.00	Department of Environmental Regulation	76,313,325.33
Department of Education	313,305,813.05	Game and Fresh Water Fish Commission	1,469,000.00
Board of Regents:		Department of General Services	21,723,000.00
Agricultural College Trust Fund	167,500.00	Department of Health and Rehabilitative Services	4,469,000.00
Seminary Trust Fund	60,000.00	Department of Insurance	29,084,000.00
Westcott Trust Fund	12,000.00	Department of Military Affairs	54,000.00
Principal of American Legion Trust Fund	48,000.00	Department of Natural Resources	88,943,297.55
Scholarship Funds	15,000.00	Department of Offender Rehabilitation	1,873,000.00
University of Florida	70,000.00	Department of Professional and	
Florida State University	125,000.00	Occupational Regulation	4,209,000.00
Florida Agricultural and Mechanical University	55,000.00	Department of Transportation	123,769,207.19
Department of Administration	158,259,293.82	Board of Trustees of the Internal Improvement	
Department of Agriculture	3,256,000.00	Trust Fund	125,000.00
Department of Banking and Finance	12,038,000.00		
		Total	,164,595,351.83

^{*\$183,595,549.42} book value of common stocks held for Florida Retirement System not included.

# RETIREMENT SYSTEMS, SPECIAL PENSIONS AND RELIEF ACTS

	(Chap. 121) Florida Retirement System	The second second	(Chap. 238) Teachers Retirement Survivors Benefit Trust Fund		Total Trust Funds
Balance July 1, 1976	\$ 1,873,165.93	\$	348.69	\$	1,873,514.62
RECEIPTS:					
Interest	\$ 159,165,807.15	\$	1,897,328.90	\$	161,063,136.05
Dividends	5,679,606.47				5,679,606.47
Retirement Contributions	338,739,744.00				338,739,744.00
Transfers	3,866,094.13		1,462,218.24		5,328,312.37
Refunds	301,499.94				301,499.94
Sale of Investments	146,677,231.12		6,667.00		146,683,898.12
Cancellations and Restorations	166,779.52		8,735.00		175,514.52
Miscellaneous	47,386.47				47,386.47
Total Receipts	\$ 654,644,148.80	\$	3,374,949.14	\$	658,019,097.94
Total Available	\$ 656,517,314.73	\$	3,375,297.83	\$	659,892,612.56
DISBURSEMENTS:					
Benefits	\$ 132,626,126.78	\$	2,985,574.91	\$	135,611,701.69
Refunds	19,565,513.71				19,565,513.71
Transfers	8,262,585.50		500.00		8,263,085.50
Adjustment to Employee Deductions	4,777.20				4,777.20
Adjustment to State Matching Contributions	290,755.01				290,755.01
Investments	495,640,000.00		810.00		495,640,810.00
Reissue of Outdated Warrants	3,406.08			3	3,406.08
Total Disbursements	\$ 656,393,164.28	\$	2,986,884.91	\$	659,380,049.19
Balance June 30, 1977	\$ 124,150.45	\$	388,412.92	\$	512,563.37

		GENERAL P	REVENUE EXPE	NDITURES	
	1972-73	1973-74	1974-75	1975-76	1976-77
Transfers to Judicial Retirement Trust Fund	\$ 353,633.32	\$	\$	\$	\$
Transfers to Social Security Trust Fund (Judicial)	171,072.00				
Elected State Officers Retirement Credit Matching				189,118.04	65,593.98
Teacher's Special Pensions	43,554.47	62,545.81	79,656.32	94,198.53	99,982.01
State Officers and Employees Retirement	933,836.42	928,364.79	1,054,867.06	1,134,036.35	1,279,176.68
Disability Benefits to Justices and Judges	83,830.68	69,600.17	82,860.24	107,179.31	72,679.56
Confederate Pensions	28,848.44	26,424.18	30,658.06	25,446.43	18,624.4
Special Pensions and Relief Acts	13,144.44	12,109.44	13,014.05	13,108.44	13,108.44
Florida National Guard	161,295.92	218,843.59	200,510.99	212,826.27	223,631.80
Relief Acts		6,895.47	1,660,698.83	65,626.83	100,623.65
Total	\$1,844,215.69	\$1,324,783.45	\$3,122,265.55	\$1,841,540.20	\$1,873,420.5

### COMPARISON OF PARI-MUTUEL WAGERING RECEIPTS AND DISBURSEMENTS FOR THE FIVE-YEAR PERIOD JULY 1, 1972 TO JUNE 30, 1977

		1972-73	T	1973-74		1974-75		1975-76	100	1976-77
RECEIPTS:										
General Revenue Fund— 5% Tax		24,759,162.90 2,977,313.14 529,568.78		27,647,245.05 3,079,729.24 578,134.44	s	28,642,312.29 3,211,082.26 598,361.65	\$	24,766,297.86 3,330,662.74 594,674.30	\$	25,578,205.02 3,240,162.94 596,429.83
.4% Tax		225.00		200.00		174,454.97 4,250.00		4,656,550.06 650.00		4,734,727.75 750.00
Total General Revenue Fund	\$	28,266,269.82	\$	31,305,308.73	\$	32,630,461.17	\$	33,348,834.96	\$	34,150,295.54
Operating Trust Fund-	-									
Fees Licenses Taxes Miscellaneous Refunds		21,200.00 192,752.45 28,025,309.63 12,367.60 33.00		20,950.00 180,327.03 32,352,722.49 498.48 29,896.62	\$	21,000.00 193,006.97 34,579,373.62 1,892.86 30,818.43	\$	21,550.00 190,556.25 35,231,651.40 1,957.36	\$	20,450.00 204,284.25 36,775,067.30 903.90 291.18
Total Operating Trust Fund	\$	28,251,662.68	\$	32,584,394.62	\$	34,826,091.88	\$	35,445,715.01	\$	37,000,996.63
Additional Harness and Dog Track Tax Trust Fund— Taxes		10,788,913.18		12,685,748.94	s	13,418,954.49		12,893,396.43		13,700,960.27
Total Additional Harness and Dog Track Tax Trust Fund	-		-	12,685,748.94		13,418,954.49		12,893,396.43		13,700,960.27
	=	10,700,513.10	=	12,000,740.54	=	10,410,554.45	=	12,033,330.43	=	13,700,300.27
Florida Horse Racing Promotion Trust Fund— Taxes	\$	255,712.23	\$	299,609.12	\$	317,282.29	\$	322,015.98	\$	287,636.42
Total Florida Horse Racing Promotion Trust Fund	\$	255,712.23	\$	299,609.12	\$	317,282.29	\$	322,015.98	\$	287,636.42
Board of Regents Racing Scholarship Trust Fund— Taxes	s	745,859.56	\$	1,047,091.77	s	1,727,391.89	\$	692,623.10	\$	594,074.74
Total Board of Regents Racing Scholarship Trust Fund	\$	745,859.56	\$	1,047,091.77	\$	1,727,391.89	\$	692,623.10	\$	594,074.74
Bicentennial Commission Trust Fund— Taxes	\$	647,085.14	\$	793,457.26	\$	759,181.59	\$	862,596.14	\$	335,365.91
Total Bicentennial Commission Trust Fund	\$	647,085.14	\$	793,457.26	s	759,181.59	s	862,596.14	s	335,365.91
DISBURSEMENTS: Operating Trust Fund— Salaries		348,512.77	\$	429,128.24	\$	526,367.77	\$	577,118.35	s	560,622.43
Other Personal Services  Expenses Operating Capital Outlay Refunds Transfers Transfer to General Revenue		750,954.92 920,423.68 1,344.74 35,070.41 165,368.00		942,591.62 1,098,111.72 8,040.49 98.25 166,649.00 8,516,956.22		818,867.25 1,417,398.81 3,412.15 200,000.00 10,487,579.51		712,999.58 210,292.66 139,154.69 79.00 186,327.00		823,504.79 220,498.17 43,941.28 846.63 155,433.00
Transfer to Grisk Management Trust Fund Aid to Counties Service Charge to General Revenue		6,712,810.57 9,500.00 21,038,000.00		21,054,500.00		21,038,000.00	le.	11,382,200.00 21,038,000.00 1,053,487.43		12,617,714.41 21,038,000.00 1,506,440,77
Reissue of Outdated Warrants		357,463.88		394,340.34		16,500.00 184,686.84		388,920.64		113,385.07
Total Operating Trust Fund	\$	30,339,448.97	\$	32,610,415.88	\$	34,692,812.33	\$	35,688,579.35	s	37,080,430.77
Additional Harness and Dog Track Tax Trust Fund— Expenses Transfer to General Revenue Aid to Counties	\$	308,518.42 2,388,095.40 8,877,500.00		359,944.98 3,347,836.85 8,883,250.00	s	470,166.74 3,914,467.35 8,877,500.00	\$ .	3,635,056.45 8,877,500.00	s.	4,274,242.57 8,877,500.00
Service Charge to General Revenue		123,310.68		123,208.07		5,750.00		380,839.98		549,217.70
Total Additional Harness and Dog Track Tax Trust Fund	-	100000000000000000000000000000000000000	5		\$	13,352,165.11	5		5	13,700,960.27
	=		=		=	reservation.	=		=	
Florida Horse Racing Promotion Trust Fund-	24		S	247,727.91	5	297,327.09	S	276,336.01	5	274,313.52 30,773.23
Florida Horse Racing Promotion Trust Fund— Payment of Awards Certifications Forward		187,208.86 44,369.62	_	68,929.65		56,207.02	_	28,229.64	_	30,773.23

# DISBURSEMENTS, BY DEPARTMENT AND DIVISION, FROM GENERAL REVENUE REFUND OF OVERPAYMENT OF TAXES ACCOUNT

GENERAL REVENUE UNALLOCATED	177.01	HEALTH AND REHABILITATIVE SERVICES,	
Refunds\$ JUDICIAL DEPARTMENT	177.01	DEPARTMENT OF	
Third District Court of Appeal:		Office of Assistant Secretary for Operations:	2,327.0
Fees	100.00	Licenses	10.0
Public Defender Division:		Division of Children's Medical Services:	
Refunds	99.00	Miscellaneous Revenue	1.0
AGRICULTURE AND CONSUMER SERVICES,		Division of Youth Services:	
DEPARTMENT OF, AND COMMISSIONER		Refunds	117.3
OF AGRICULTURE		Perquisites	18.4
Division of Animal Industry:	407.00	Division of Mental Health Services:	1,607.2
Refunds	137.80	Mental Health Institutions—Miscellaneous Revenue  Mental Health Institutions—Perquisites	27.9
Perquisites	64.68	Perquisites	80.4
BANKING AND FINANCE, DEPARTMENT OF,	04.00	Division of Retardation Services:	
AND COMPTROLLER		Refunds	21.9
Division of Securities:		Division of Health Services:	
Fees	22,559.30	Fees	674.5
STATE, DEPARTMENT OF, AND SECRETARY OF STATE		Perquisites	92.3
Office of Secretary and Division of Administrative Services:		PUBLIC SERVICE COMMISSION	1500
Miscellaneous Revenue	4,562.99	Miscellaneous Revenue	150.0
Division of Elections:		Refunds	12,412.9
Certification Fees	59.00	Brevard Correctional Institution:	12,712.0
Commission Tax	4,476.00 233.40	Perquisites	63.0
Division of Corporations:	233.40	Union Correctional Institution:	
Filing Fees	10,372.00	Perquisites	50.0
Charter Taxes	23,372.37	GENERAL SERVICES, DEPARTMENT OF	
Miscellaneous Revenue	4,593.00	Division of Building Construction and Property Management:	10 2 15
Limited Partnership Fees	13,977.20	Miscellaneous Revenue	123.9
Non-Profit Corporation Fees	795.00	REVENUE, DEPARTMENT OF	
Corporation Privilege Taxes	1,858.00	Division of Miscellaneous Tax:  Documentary Stamps Tax	217,221.5
Uniform Commercial Code—Miscellaneous	348.50	Special Motor Fuel Licenses	45.0
Uniform Commercial Code—Fees	1,781.17	Gasoline Dealers Licenses	155.0
Division of Cultural Affairs:	12 222 05	Division of Corporate, Estate and Intangible Tax:	
Stephen Foster Memorial-Miscellaneous Revenue	13,333.65	Corporation Income Tax	16,844,488.1
Private Employment Agency Licenses	715.00	Inheritance and Estate Tax	1,000,062.5
Private Investigative Agency Licenses	1,463.75	Division of Sales and Use Tax:	
Private Investigative Agency—Miscellaneous	120.00	Permit Fees	4,114,134.6
Charitable Solicitations Fees	310.00	Refunds	29,046.9
INSURANCE, DEPARTMENT OF, AND TREASURER		NATURAL RESOURCES, DEPARTMENT OF	
Office of Treasurer and Division of Administration:		Office of Executive Director and Division of Administrative Services:	
Refunds	811,562.42	Oil Account Fees	50.0
Division of Treasury:		Licenses	100.0
Interest on Deposits	1,203.43	Miscellaneous Revenue	2,181.8
Transfers	40.24	Refunds	5,922.1
Division of Insurance Company Regulation: State Licenses	26,961.00	Division of Marine Resources:	
EDUCATION, DEPARTMENT OF	20,001.00	Miscellaneous Revenue	22.3
Office of the Deputy Commissioner for Special Programs:		Division of Resource Management:	
Refunds	452.94	Fees	2,341.0
BUSINESS REGULATION, DEPARTMENT OF		Miscellaneous Revenue	1,583.8
Office of Executive Director: Miscellaneous Revenue	25.00	HIGHWAY SAFETY AND MOTOR VEHICLES.	1,505.0
Division of Beverage:	25.00	DEPARTMENT OF	
Beverage Taxes	5,887.57	Division of Florida Highway Patrol:	
Division of General Regulations:		Motor Vehicle Inspection Fees	129,383.0
Collection Agency Fees	250.00	Division of Drivers Licenses:	STATE OF THE PARTY
Electronic Repair Dealers Licenses	725.00 100.00	Fees	2,889.5
Miscellaneous Revenue	500.00	Licenses	4,424.0
TRANSPORTATION, DEPARTMENT OF		Miscellaneous Revenue	2,784.4
Division of Mass Transit:		Division of Motor Vehicles:	00 101
Airport Fees DERARTMENT OF	64,907.89	Auto Title and Lien Fees	22,465.7
ENVIRONMENTAL REGULATION, DEPARTMENT OF Fees	852.00	Motor Vehicle Licenses	1,730,620.1
Miscellaneous Revenue	175.00	Mobile Home Seal Fees	5,090.7
Refunds	1,012.18	PAROLE AND PROBATION COMMISSION	34,240.0
PROFESSIONAL AND OCCUPATIONAL REGULATION,	A VENTER OF	Fees	3,032.0
DEPARTMENT OF			0.000
Division of Professions: Miscellaneous Revenue	1,000.00	TOTAL	25.191.386.7

# **OBJECT CLASSIFICATION OF EXPENDITURES**

Object Code	CLASSIFICATION	General Revenue Fund	Trust Fund	Working Capital Fund	Federal Revenue Sharing Fund	Total Expenditures
1100	Personal Services Salaries and Wages	\$ 588,481,332.15	\$ 428,650,538,25	\$	\$ (7.791.78)	\$ 1,017,124,078.6
1200	Other Personal Services—Individuals	25,749,690.21			7,939.88	67,277,316.5
300	Other Personal Services-Other	10,545,049.32			7,336.23	40,933,723.1
500	Retirement and Social Security Matching	94,233,573.29			3,955.81	148,752,481.0
600	State Health Insurance Contributions	10,324,904.91			1,082.44	17,552,309.5
700	State Life Insurance Matching	254,485.64				408,575.4
	Contractural Services					
100	Advertising Florida	2,326,291.36	16,922,147.62			19,248,438.9
200	Communication and Transportation	23,015,583.89				45,731,071.5
300	Printing and Reproduction Services	6,497,297.44				11,221,630.6
400	Repairs and Maintenance	9,963,651.75	6,118,759.65			16,082,411.4 362,260,017.0
2500	Care and Subsistance	92,538,679.32 17,726,997.64	269,721,337.75 16,391,804.98			34,120,105.1
STATE OF THE PARTY	Travel	22,752,447.07				39,380,763.9
700	Other Contractural Services	28,651,849.86				77,926,644.8
1		20,001,049.00	45,214,154.50			77,320,044.0
100	Materials and Supplies  Bedding and Other Textile Products	3,415,083.97	1,011,139.54			4,426,223.5
200	Building and Construction Supplies	1,685,286.02	8,430,906.04			10,116,192.0
300	Purchases for Resale	32,629,40	17,864,091,29			17,896,720.6
400	Educational, Medical and Agricultural Supplies	13,014,980.10	16,478,242.58			29,493,222.6
500	Food Products	17,292,990.10				19,597,607.7
600	Maintenance and Heating Supplies	11,164,371,42				18,664,579.6
700	Motor Fuels and Lubricants	5,341,800.98	5,754,862.56			11,096,663.5
3800	Office Materials and Supplies	6,306,146.83				10,653,164.0
900	Other Materials and Supplies	4,542,686.98				6,879,837.3
	Current Charges and Obligations					
100	Insurance and Surety Bonds	6,065,934.04	43,205,935.52	1,143,385.00		50,415,254.
200	Pensions and Benefits	4,456,770.00	610,932,387.94			615,389,157.9
300	Rental of Buildings	14,569,258.70	8,507,353.93			23,076,612.6
400	Rental of Equipment	10,854,786.51			221.60	23,178,441.9
800	Service Charges to General Revenue	(3,235.53)	20,869,981.60			20,866,746.0
1900	Other Current Charges and Obligations	11,232,587.01	11,267,414.16		75,531.99	22,575,533.1
	Capital Outlay Books	5,982,190.81	620 020 77			6 612 220 5
100	Books	59,069,552.84				6,612,230.5 125,682,956.4
300	Educational, Medical and Agricultural Equipment	4,667,049.25		************		11,218,194.
400	Motor Vehicles—Passenger	5,094,857.64				12,919,647.1
500	Motor Vehicles—Other	812,681.17				2,780,734.3
600	Office Furniture and Equipment	4,577,672.51				9,556,951.3
700	Land	111,963.05				133,683,579.4
800	Other Structures and Improvements	1,161,016.13				260,685,856.7
900	Other Capital Outlay	6,144,078.45	4,398,927.13		2,410.03	10,545,415.6
	Debt Service				1147 2 32 4	
5100	Interest on Debt	1,445.54	1,618,072.48			1,619,518.0
200	Principal	160,000.00	8,636,471.95			8,796,471.9
300	Loans		173,910.08	The service of the se		173,910.0
900	Fiscal Agents and Other Fees Other Debt Service	561.86	114,737.70 4,267,545.23			114,737.7
	Grants, Subsidies and Contributions					
100	Aids to Municipalities		205,324,338.84			205,324,338.8
200	Aids to Counties-Educational	1,163,095,924.83	313,687,708.08		75,908,769.54	1,552,692,402.4
300	Aids to Counties—Other	3,520,191.07	263,696,460.71		75,500,705.54	267,216,651.7
400	Other Educational Aids	16,659,071.60	26,544,250.35			43,203,321.9
900	Other Grants, Subsidies and Contributions	43,719,509.46	101,586,974.23			145,306,483.6
	Non-Operating					
100	Distributions and Transfers	78,273,681.65	1,589,493,072.76	199,150.00		1,667,965,904.4
200	Other Distributions	45,420.00	773,559,424.01			773,604,844.0
300	Investments-Cost		1,860,956,846.22	6,550,000.00	68,456,715.00	1,935,963,561.2
400	Investments-Accrued Interest	53.41	21.74	***********		75.
500	Proceeds of Bonds	10.80	23,699,749.33			23,699,760.
600	Refunds	25,228,768.32	54,720,919.10			79,949,687.4
700	Revolving and Working Funds	6,345.00	56,062.50	*********		62,407.5
000	Other Non-Operating	22,540.03	12,025,834.47			12,048,374.5
900	Disbursement Journal Transfers	(48,170,961.60)	154,133,567.97	1,915,647.67	4,724.73	107,882,978.7
	Total Expenditures			\$ 16,046,961.13		

# WORKING CAPITAL FUND Changes in Fund Balance for Fiscal Year Ended June 30, 1977

RECEIPTS: From United States Government Sale of Investments Prior Year Cancellations 12 Month Old Cancellations Total Receipts Total Available  DISBURSEMENTS: Direct Aid to Counties Fixed Capital Outlay Projects Investments Operation of Government (Division of Administrative Hearings) Total Disbursements  Balance June 30, 1977	85,814,000.00 7.92 23.50 69,200,000.00 15,545,220.11 68,456,715.00 5,424.66	\$153,224,491.35 \$153,207,359.77
From United States Government Sale of Investments Prior Year Cancellations 12 Month Old Cancellations  Total Receipts  Total Available  DISBURSEMENTS: Direct Aid to Counties Fixed Capital Outlay Projects Investments Operation of Government (Division of Administrative Hearings)	85,814,000.00 7.92 23.50 69,200,000.00 15,545,220.11 68,456,715.00 5,424.66	\$153,224,491.35
From United States Government Sale of Investments Prior Year Cancellations 12 Month Old Cancellations Total Receipts	85,814,000.00 7.92 23.50	
From United States Government Sale of Investments Prior Year Cancellations 12 Month Old Cancellations Total Receipts	85,814,000.00 7.92 23.50	
From United States Government \$ Sale of Investments Prior Year Cancellations  12 Month Old Cancellations	85,814,000.00 7.92 23.50	
FEDERAL REVENUE SHARING FUND Changes in Fund Balance for Fiscal Year Ended June 30, 1977  Balance July 1, 1976		\$ 301,105.93
Balance June 30, 1977		\$ 110,279.59
Total Disbursements		
DISBURSEMENTS: Investments	8,154,426.13 199,150.00 1,143,385.00	
Total Available		\$ 16,157,240.72
Total Receipts		\$ 16,157,240.72
[12] [12] [13] [14] [14] [14] [15] [15] [15] [15] [15] [15] [15] [15		
RECEIPTS: Transfers \$ Sale of Investments	6 522 240 72	

# ALPHABETICAL INDEX OF DEPARTMENTS AND DIVISIONS

Dairy Industry	Name of Department or Division	Dept. or Div. No.	Name of Department or Division	Dept. o
Obvisions:         Office of the Secretary         5 20           Office of the Secretary         5 20           Budgeing         511         Office of Secretary         5 20           State Planning         512         Description         5 22           Administrative Hearings         514         Veteran's Affairs         5 22           Administrative Hearings         515         Technical Assistance         5 23           Administrative Hearings         518         Technical Assistance         325           Administrative Funds         517         Centifical Assistance         325           Administrative Funds         517         Centifical Assistance         325           CARRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF AND COMMISSIONER         Continual Assistance         710-71           Of FLORE of Commissioner and Administration         420         420         421         Circumal Secretary         710-71           Office of Commissioner and Administration         420         421         Circumal Justice Information System         714           Chemistry         423         Commissioner for Assistance         420-40         Assistance of Trainial Justice Information System         714           District         420         Controlled Information System         714	ADMINISTRATION, DEPARTMENT OF	510-517	COMMUNITY AFFAIRS, DEPARTMENT OF	520-52
Office of Secretary				02002
State Planning   512   Community Services   521   Community Services   522   Administrative Hearing   512   Vetera's Affairs   523   Vetera's Affairs   524   Vetera's Affairs   524   Vetera's Affairs   524   Vetera's Affairs   524   Vetera's Affairs   525   Technical Assistance   525   Statistical Processional Development   526   Statistical Processional Development   526   Technical Assistance   525   Statistical Processional Development   526   Technical Assistance   527   Statistical Processional Development   528   Statistical Processional Development   528   Statistical Processional Processional Development   528   Statistical Processional Processional Development   528   Statistical Processional Development   528   Statistical Processional Processional Development   528   Statistical Processional Processional Processional Processional Processional Processional Processional Processional Proc		510	. [ ^	520
State Planning		511		
Administrative Hearings 514 Personnel 515 Retirement 515 Retirement 516 Retirement 516 Retirement 516 Retirement 516 Retirement 516 Retirement 516 Retirement 517  AGRICULTURE AND CONSUMER SERVICES.  DEPARTMENT OF AND COMMISSIONER OF AGRICULTURE 420435 DEPARTMENT OF AND COMMISSIONER OF AGRICULTURE 420435 Divisions:  Office of Commissioner and Administration 420 Chamistry 421 Chamistry 422 Chamistry 422 Chamistry 424 Marketing From 444 Retirement 444 Administration (General Inspection) 426 Office of Commissioner and Administration 427 Chamistry 428 Office of Commissioner and Administration 428 Office of Commissioner and Administration 429 Commissioner and Administration 420 Chamistry 427 Plant Industry 428 Office of Commissioner and Administration 421 Commissioner and Administration 422 Commissioner and Administration 423 Office of Commissioner and Administration 423 Community Colleges 426 Consumer Services 424 Divisions:  Office of Commissioner and Administration 420 Consumer Services 424 Consumer Services 425 BANKING AND FINANCE, DEPARTMENT OF 430 COMMISSIONER  Divisions:  Office of the Deputy Commissioner for Special Programs 433 Knott Data Center 439 Community Colleges 436 Consumer Services 434 Consumer Services 444 University of Florida 440 University of North Florida 440 University o				
Retirement				
Retirement				
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF AND COMMISSIONER OF AGRICULTURE OF AGRICULTURE OF AGRICULTURE Office of Commissioner and Administration Inspection 120 Office of Commissioner and Administration 1420 Inspection 1421 Standards 1422 Chemistry 1423 Dairy Industry 1424 Dairy Industry 1426 Dairy Industry 1427 Dairy Industry 1428 Dairy Industry 1429 Dairy Industry 1429 Dairy Industry 1429 Dairy Industry 1420 Dairy Industry 1421 Dairy Industry 1426 Dairy Industry 1427 Dairy Industry 1428 Dairy Industry 1429 Dairy Commissioner for Special Programs 1420 Critical Inspection 1420 Office of Commissioner and Administration (General Inspection) 1430 Administration (General Inspection) 1431 Marketing (Security Deposits) 1432 Crossumer Services 1435 Commer Services 1436 Commer Services 1436 Commer Services 1437 Commer Services 1438 Consumer Services 1439 Consumer Services 1430 Commer Services 1430 Commer Services 1431 Commer Services 1434 Consumer Services 1435 University of Florids 1431 Commer Services 1436 Commer Services 1437 Commer Services 1438 Consumer Services 1439 Consumer Services 1430 Commer Services 1430 Commer Services 1430 Commer Services 1431 Commer Services 1434 Consumer Services 1435 Commer Services 1436 Commer Services 1436 Commer Services 1436 Commer Services 1436 Commer Services 1437 Commer Services 1438 Commer Services 1439 Commer Services 1430 Commer Services 1431 Commer Services 1431 Commer Services 1432 Commer Services 1434 Commer Services 1436 Commer Service				
Divisions:			Training and Professional Development	520
DEPARTMENT OF AND COMMISSIONER   420-435   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00   1.00				710-71
DF AGRICULTURE				
Division:   Commissioner and Administration   420   Commissioner and Administration   421   Standards   422   Chemistry   423   Dairy Industry   423   Dairy Industry   424   Marketing   425   Commissioner and Administration   426   Animal Industry   427   Marketing   426   Animal Industry   427   Plant Industry   427   Plant Industry   428   Citrus Inspection   428   Citrus Inspection   429   Office of the Deputy Commissioner for Administration   480   Administration (General Inspection)   420   Office of the Deputy Commissioner for Special Programs   483   Public Schools   484   Vocational Education   485   Community Colleges   486   Administration (General Inspection)   430   Community Colleges   486   Administration (General Inspection)   432   Projects, Contracts, and Grants   488   Consumer Services   435   University of Florids   489   University of South Florid				
Standards and Training	OF AGRICULTURE	420-435		
Inspection	Divisions:			
Standards	Office of Commissioner and Administration	420		
Delivation	Inspection	421	Criminal Justice Information System	714
Dairy Industry	Standards	422		
Dairy Industry	Chemistry	423	EDUCATION, DEPARTMENT OF	480-49
Marketing	Dairy Industry	424		
Fruit and Vegetable Inspection		425	Office of the Deputy Commissioner for	
Animal Industry			에 보고 2000년 1일	481
Plant Industry			네는 사람들은 사람들은 아이는 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은	100000000000000000000000000000000000000
Administration (General Inspection)				
Office of Commissioner and Administration   430				
Administration (General Inspection) 430 Marketing (Market Improvements) 431 Marketing (Security Opposits) 432 Forestry 434 Forestry 434 Forestry 435 Consumer Services 435  BANKING AND FINANCE, DEPARTMENT OF AND COMPTROLLER 440-444 Divisions: Office of Comptroller and Administration 440 Accounting and Auditing 441 Accounting and Auditing 442 Finance 443 Securities 444 Finance 443 Securities 444 BUSINESS REGULATION, DEPARTMENT OF 530-535 Divisions: Office of the Executive Director 530 Pari-Mutuel Wagering 531 Hotels and Restaurants 532 Florida Land Sales and Condominiums 533 Beverage 534 General Regulation 540 GOMMERCE, DEPARTMENT OF 540-544 Divisions: Office of Secretary and Administrative Services 540 Divisions: Office of Secretary and Administrative Services 541 Employment Security 542 Tourism 543 Economic Development 544 COMMISSIONERS FOR THE PROMOTION OF		425		
Marketing (Barket Improvements)         431         Knott Data Center         487           Marketing (Security Deposits)         432         Projects, Contracts, and Grants         488           Forestry         434         Florida School for the Deaf and Blind         489           Consumer Services         435         Universities:         490           BANKING AND FINANCE, DEPARTMENT OF         440-444         University of Florida         491           Divisions:         440-444         Florida State University         493           Office of Comptroller and Administration         440         440         440           Banking         442         Florida Proine Composition University         493           Finance         443         Florida Proine Composition University         495           Securities         444         Florida International University         495           Divisions:         444         Florida International University         498           BUSINESS REGULATION, DEPARTMENT OF         530-535         ENERGY COMMITTEE         660           Divisions:         532         Florida Land Sales and Condominiums         533         ENVIRONMENTAL REGULATION, DEPARTMENT OF         560           CITRUS, DEPARTMENT OF         570         GENERAL SERVICES, DEPARTMENT O		420		
Marketing (Security Deposits)				
Forestry		505500000000000000000000000000000000000		
Consumer Services				
BANKING AND FINANCE, DEPARTMENT OF AND COMPTROLLER  AND COMPTROLLER  Divisions:  Office of Comptroller and Administration  440 Banking  441 Banking  442 Florida Agricultural and Mechanical University  493 Florida State University  494 University of South Florida  495 Florida Atlantic University  496 Florida Atlantic University  498 University of West Florida  497 Florida Atlantic University  498 University of West Florida  497 Florida International University  498 University of West Florida  499  BUSINESS REGULATION, DEPARTMENT OF  530-535 Divisions:  Office of the Executive Director  530 Pari-Mutuel Wagering  531 Hotels and Restaurants  532 Florida Land Sales and Condominiums  533 Beverage  534 General Regulation  535 GOMMERCE, DEPARTMENT OF  570  CITRUS, DEPARTMENT OF  570  COMMERCE, DEPARTMENT OF  540-544 Employment Security  542 COMMERCE, DEPARTMENT OF  540-544 Employment Security  542 Tourism  543 Economic Development  544  COMMISSIONERS FOR THE PROMOTION OF			:	489
BANKING AND FINANCE, DEPARTMENT OF AND COMPTROLLER  AV0-444 ACCOMPTROLLER  Office of Comptroller and Administration  440 Accounting and Auditing  Banking  ACCOUNTING AND Auditing  Banking  ACCOUNTING AND Auditing  Banking  ACCOUNTING AND Auditing  ACCOUNTING AND AUDITING BANKING AUDITING BANKING AUDITING BANKING  ACCOUNTING AND AUDITING BANKING  BANKING  ACCOUNTING AND AUDITING BANKING  ACCOUNTING AND AUDITING BANKING  BANKING  ACCOUNTING AND AUDITING BANKING  ACCOUNTING AND AUDITING BANKING  ACCOUNTING AD ADDITING BANKING BANKING  AUDITING BANKING  AUDITING BANKING BANKING BANKING  AUDITING BANKING	Consumer Services	435		3.13
AND COMPTROLLER 440-444  Divisions: Office of Comptroller and Administration Accounting and Auditing Add University of South Florida 495 Florida Atlantic University Aga Conversity Add University of West Florida Add University of North Florida Add University of South Florida Add University of S				
Divisions: Office of Comptroller and Administration Accounting and Auditing Add University of South Florida Ag95 Florida Atlantic University Ag6 University of West Florida Ag7 Florida International University Ag8 University of North Florida Ag99  BUSINESS REGULATION, DEPARTMENT OF Divisions: Office of the Executive Director Accounting Ad7 Divisions: Office of the Executive Director Accounting Ad7 Divisions: Office of Secretary and Administrative Services Ad7 Employment Security Ag98 DUNIVERS REGULATION, DEPARTMENT OF AG60 ENVIRONMENTAL REGULATION, DEPARTMENT OF AG7 Divisions: Office of Mexacutive Director Ad7 Divisions: Office of Mexacutive Director Ad7 Divisions: Office of Mexacutive Director Ad7 Divisions: Office of Secretary and Administrative Services Ad7 Employment Security Ag98 DUNIVERS FLORIAGIA Ad99  ENVIRONMENTAL REGULATION, DEPARTMENT OF AG7 Divisions: Office of Mexacutive Director Ad7 Divisions: Office of Mexacutive Director A	BANKING AND FINANCE, DEPARTMENT OF			
Office of Comptroller and Administration	AND COMPTROLLER	440-444		
Accounting and Auditing 441 Banking 442 Finance 443 Finance 444 Finance 445 Finance 446 Finance 447 Finance 448 Finance 448 Finance 448 Finance 449 Finance 440 Finance 441 Finance 441 Finance 442 Finance 495 Finance 495 Firida Attantic University 498 University of West Florida 497 Finance 497	Divisions:			
Banking 442 University of West Florida 41shartic University 496 Finance 443 University of West Florida 497 Securities 444 University of West Florida 498  BUSINESS REGULATION, DEPARTMENT OF 530-535 Divisions: 530 Pari-Mutuel Wagering 531 Hotels and Restaurants 532 Florida Land Sales and Condominiums 533 Beverage 534 General Regulation 535 General Regulation 535 CITRUS, DEPARTMENT OF 540-544 Divisions: Office of Secretary and Administrative Services 540 Labor 541 Employment Security 542 Tourism 543 Economic Development 544 COMMISSIONERS FOR THE PROMOTION OF	Office of Comptroller and Administration	440		
Banking	Accounting and Auditing	441	University of South Florida	495
Finance		442	Florida Atlantic University	496
BUSINESS REGULATION, DEPARTMENT OF 530-535  BUSINESS REGULATION, DEPARTMENT OF 530-535  Divisions: Office of the Executive Director 530 Pari-Mutuel Wagering 531 Hotels and Restaurants 532 Florida Land Sales and Condominiums 533 Beverage 534 General Regulation 535  COMMERCE, DEPARTMENT OF 540-544 Divisions: Office of Secretary and Administrative Services 540 Employment Security 542 Tourism 543 Employment Security 542 Tourism 543 Economic Development 544  COMMISSIONERS FOR THE PROMOTION OF  Division 530 ENERGY COMMITTEE 660 ENVIRONMENTAL REGULATION, DEPARTMENT OF 560  EVIRONMENTAL REGULATION, DEPARTMENT OF 560  FUNITOR SHAPP OF THE PROMISSION ON 640  ENVIRONMENTAL REGULATION, DEPARTMENT OF 560  ENVIRONMENTAL REGULATION, DEPARTMENT OF 560  EVIRONMENTAL REGULATION, DEPARTMENT OF 560  EVIRONMENTAL REGULATION, DEPARTMENT OF 560  EVIRONMENTAL REGULATION, DEPARTMENT OF 560  ENVIRONMENTAL REGULATION, DEPARTMENT OF 560  ENVIRONMENTAL REGULATION, DEPARTMENT OF 560  EVIRONMENTAL REGULATI			University of West Florida	497
BUSINESS REGULATION, DEPARTMENT OF 530-535  Divisions:  Office of the Executive Director 530 Pari-Mutuel Wagering 531 Hotels and Restaurants 532 Florida Land Sales and Condominiums 533 Beverage 534 General Regulation 535 General Regulation 535  COMMERCE, DEPARTMENT OF 540-544 Divisions: Office of secretary and Administrative Services 540 Labor 541 Employment Security 542 Tourism 543 Economic Development 544  COMMISSIONERS FOR THE PROMOTION OF 530-530  University of North Florida 499  ENERGY COMMITTEE 540 ENURONMENTAL REGULATION, DEPARTMENT OF 560 ENVIRONMENTAL REGULATION, DEPARTMENT OF 5	The state of the s		Florida International University	498
Divisions:  Office of the Executive Director Pari-Mutuel Wagering Hotels and Restaurants Florida Land Sales and Condominiums Beverage General Regulation  CITRUS, DEPARTMENT OF Divisions: Office of Secretary and Administrative Services Labor Employment Security Tourism Economic Development  Divisions:  Office of the Executive Director S30 ENVIRONMENTAL REGULATION, DEPARTMENT OF S31 ETHICS, COMMISSION ON 640  GAME AND FRESH WATER FISH COMMISSION 770  GENERAL SERVICES, DEPARTMENT OF Divisions: Office of the Executive Director Security Purchasing Electronic Data Processing Building Construction and Property Management— Fixed Capital Outlay Surplus Property Fixed Capital Outlay Surplus Property Surp			University of North Florida	499
Office of the Executive Director 530 Pari-Mutuel Wagering 531 Hotels and Restaurants 532 Florida Land Sales and Condominiums 533 Beverage 534 General Regulation 535  CITRUS, DEPARTMENT OF 570  CITRUS, DEPARTMENT OF 540-544  Divisions: Office of Secretary and Administrative Services 540 Labor 541 Employment Security 542 Employment Security 542 Tourism 543 Environmental Regulation, DEPARTMENT OF 560  ENVIRONMENTAL REGULATION, DEPARTMENT OF 560  GAME AND FRESH WATER FISH COMMISSION 770  GENERAL SERVICES, DEPARTMENT OF 720-725 Divisions: Office of the Executive Director 720 Office of the Executive Director 720 Electronic Data Processing 1723 Building Construction and Property Management—Operating 724 Employment Security 542 Tourism 543 Economic Development 544 Division of Motor Pool 726 Surplus Property 727 Surplus Property 728  COMMISSIONERS FOR THE PROMOTION OF 800		530-535	ENERGY COMMITTEE	660
Pari-Mutuel Wagering 531 Hotels and Restaurants 532 Florida Land Sales and Condominiums 533 Beverage 534 General Regulation 535  CITRUS, DEPARTMENT OF 570  CITRUS, DEPARTMENT OF 540-544  Divisions: Office of Secretary and Administrative Services 540 Labor 541 Employment Security 542 Employment Security 542 Employment Security 542 Economic Development 544  COMMISSIONERS FOR THE PROMOTION OF  Divisioners 541 ENVIRONMENTAL REGULATION, DEPARTMENT OF 560  ETHICS, COMMISSION ON 640  GAME AND FRESH WATER FISH COMMISSION 770  GENERAL SERVICES, DEPARTMENT OF 720-725 Divisions: Office of the Executive Director 720 Security 9rchasing 722 Electronic Data Processing 723 Building Construction and Property Management—Operating 724 Building Construction and Property Management—Fixed Capital Outlay 725 Surplus Property 727 Bond Finance 728				
Hotels and Restaurants 532 Florida Land Sales and Condominiums 533 Beverage 534 General Regulation 535 GENERAL SERVICES, DEPARTMENT OF 720-725 Divisions: Office of Secretary and Administrative Services 540 Labor 541 Employment Security 542 Employment Security 542 Tourism 543 Economic Development 544 COMMISSIONERS FOR THE PROMOTION OF 532 ETHICS, COMMISSION ON 640 GENERAL SERVICES, DEPARTMENT OF 720-725 Divisions: Office of the Executive Director 720 Security 721 Building Construction and Property Management—Operating 724 Building Construction and Property Management—Fixed Capital Outlay 725 Surplus Property 727 Surplus Property 727 Bond Finance 728	Office of the Executive Director		ENVIRONMENTAL REGULATION DEPARTMENT OF	560
Florida Land Sales and Condominiums 533 Beverage 534 General Regulation 535 GAME AND FRESH WATER FISH COMMISSION 770  CITRUS, DEPARTMENT OF 570 COMMERCE, DEPARTMENT OF 540-544 Divisions: Office of Secretary and Administrative Services 540 Labor 541 Employment Security 542 Tourism 543 Economic Development 544 COMMISSIONERS FOR THE PROMOTION OF 634  ETHICS, COMMISSION ON 640  GAME AND FRESH WATER FISH COMMISSION 770  GENERAL SERVICES, DEPARTMENT OF 720-725 Divisions: Office of the Executive Director 720 Security 721 Building Construction and Property Management—Operating 724 Building Construction and Property Management—Fixed Capital Outlay 725 Division of Motor Pool 726 Surplus Property 727 Bond Finance 728	Pari-Mutuel Wagering	531	ENTITION ALL REGOLATION, DEPARTMENT OF	300
Beverage 534 General Regulation 535 GENERAL SERVICES, DEPARTMENT OF 720-725 Divisions:  COMMERCE, DEPARTMENT OF 540-544 Divisions:  Office of Secretary and Administrative Services 541 Employment Security 542 Tourism 543 Economic Development 544  COMMISSIONERS FOR THE PROMOTION OF 534  GENERAL SERVICES, DEPARTMENT OF 720-725 Divisions:  Office of the Executive Director 720 Security 721 Purchasing 722 Electronic Data Processing 722 Building Construction and Property Management—Operating 724 Building Construction and Property Management—Fixed Capital Outlay 725 Surplus Property 727 Bond Finance 728	Hotels and Restaurants	532	ETHICS COMMISSION ON	
General Regulation 535  GAME AND FRESH WATER FISH COMMISSION 770  CITRUS, DEPARTMENT OF 570  COMMERCE, DEPARTMENT OF 540-544  Divisions:  Office of Secretary and Administrative Services 540 Labor 541 Employment Security 542 Tourism 543 Economic Development 544  COMMISSIONERS FOR THE PROMOTION OF 545  GENERAL SERVICES, DEPARTMENT OF 720-729  Office of the Executive Director 720 Security 721 Purchasing 722 Electronic Data Processing 723 Building Construction and Property Management—Operating 724 Building Construction and Property Management—Fixed Capital Outlay 725 Division of Motor Pool 726 Surplus Property 727 Bond Finance 728	Florida Land Sales and Condominiums	533	ETHICS, COMMISSION ON	640
CITRUS, DEPARTMENT OF 570  COMMERCE, DEPARTMENT OF 540-544  Divisions: Office of Secretary and Administrative Services 540 Labor 541 Employment Security 542 Tourism 543 Economic Development 544  COMMISSIONERS FOR THE PROMOTION OF 570  GENERAL SERVICES, DEPARTMENT OF 720-721 Divisions: Office of the Executive Director 720 Security 721 Purchasing 722 Electronic Data Processing 723 Building Construction and Property Management—Operating 724 Building Construction and Property Management—Fixed Capital Outlay 725 Division of Motor Pool 726 Surplus Property 727 Bond Finance 728	Beverage	534		
COMMERCE, DEPARTMENT OF 540-544  Divisions: Office of Secretary and Administrative Services 540 Labor 541 Employment Security 542 Tourism 543 Economic Development 544  COMMISSIONERS FOR THE PROMOTION OF Divisions: Divisions: Office of the Executive Director 720 Security 721 Purchasing 722 Electronic Data Processing 723 Building Construction and Property Management—Operating 724 Building Construction and Property Management—Fixed Capital Outlay 725 Division of Motor Pool 726 Surplus Property 727 Bond Finance 728	General Regulation	535	GAME AND FRESH WATER FISH COMMISSION	770
COMMERCE, DEPARTMENT OF	CITRUS, DEPARTMENT OF	570	Divisions:	
Divisions:  Office of Secretary and Administrative Services Labor Employment Security Tourism Economic Development  COMMISSIONERS FOR THE PROMOTION OF  540 Furchasing Furchasin	COMMEDCE DEPARTMENT OF	EADEAA	Office of the Executive Director	720
Office of Secretary and Administrative Services 540 Labor 541 Employment Security 542 Tourism 543 Economic Development 544  COMMISSIONERS FOR THE PROMOTION OF 540  Surplus Property Management— 725 Surplus Property 727 Bond Finance 728		540-544		
Labor		540	Purchasing	722
Employment Security				
Tourism			Building Construction and Property Management-Operating	724
Economic Development			Building Construction and Property Management—	
Economic Development         544           COMMISSIONERS FOR THE PROMOTION OF         544           Division of Motor Pool         726           Surplus Property         727           Bond Finance         728			Fixed Capital Outlay	725
COMMISSIONERS FOR THE PROMOTION OF  Surplus Property	Economic Development	544		ACCUPATION
COMMISSIONERS FOR THE PROMOTION OF Bond Finance				Or LEADING
	COMMISSIONERS FOR THE PROMOTION OF			
	UNIFORMITY OF LEGISLATION IN THE UNITED STATES	820		

# ALPHABETICAL INDEX OF DEPARTMENTS AND DIVISIONS (Continued)

Name of Department or Division	Dept. or Div. No.	Name of Department or Division	Dept. o
GOVERNOR, OFFICE OF THE	310-311	NATURAL RESOURCES, DEPARTMENT OF	740-74
Divisions:		Divisions:	100
General Office		Office of Executive Director and Administrative Services	740
Governor's Mansion Operation	311	Environmental Research and Protection	
		Marine Resources	742
BEALTH AND REHABILITATIVE SERVICES,	F00 C00	Interior Resources	743
DEPARTMENT OF	590-602	Recreation and Parks	
Office of Assistant Secretary for Operations	590	Law Enforcement	746
District Administration	591	Resource Management	
Children's Medical Services	592		
Aging and Adult Services	593 594	OFFENDER REHABILITATION, DEPARTMENT OF	700-70
Mental Health Services	595	Divisions:	
Retardation Services	596	Office of the Secretary and Office of	
Vocational Rehabilitation Services	597	Management and Budget	700
Social and Economic Services	598 599	Office of the Assistant Secretary for Programs	
Office of Secretary	600	Office of the Assistant Secretary for Operations and	
Office of Assistant Secretary for Administrative Services	601	Regional Administration	702
Office of Assistant Secretary for Programs	602	Major Institutions	703
		Community Facilities and Road Prisons	704
IIGHWAY SAFETY AND MOTOR VEHICLES,			
DEPARTMENT OF	760-763	PROBATION AND PAROLE COMMISSION	780
Office of Executive Director and Administrative Services	760		
Florida Highway Patrol	761	PROFESSIONAL AND OCCUPATIONAL REGULATION,	
Drivers Licenses	A CONTRACTOR OF THE PARTY OF TH	DEPARTMENT OF	580-58
Motor Vehicles	763	Divisions:	500
NSURANCE, DEPARTMENT OF AND TREASURER	460-468	Office of the Secretary and General Services	
Divisions:	400 400	Professions	
Office of Treasurer and Administration	460	Occupations	583
Treasury	461	PUBLIC SERVICE COMMISSION	610
State Fire Marshal	462		
Insurance Consumer Services	463	RELIEF ACTS	850
Rehabilitation and Liquidation	464		
Insurance Company Regulation	465 466	REPLACEMENT TRUST FUNDS	900
Risk Management	467	REVENUE, DEPARTMENT OF	720 72
Fraudulent Claims	468	Divisions:	730-73
		Office of Executive Director and Administration	730
NTERNAL IMPROVEMENT TRUST FUND,		Miscellaneous Tax	
BOARD OF TRUSTEES OF	750	Ad Valorem Tax	732
IDICIAL DEPARTMENT	210 200	Corporate, Estate and Intangible Tax	
UDICIAL DEPARTMENT	210-205	Sales and Use Tax	
Supreme Court	210	Odica dila Ode Tax ,	754
First District Court of Appeal	211	STATE, DEPARTMENT OF, AND	
Second District Court of Appeal	212	SECRETARY OF STATE	450-45
Third District Court of Appeal	213	Divisions:	
Fourth District Court of Appeal	214	Office of Secretary and Administrative Services	450
State Attorney Division	215	Elections	451
Public Defender Division	216	Archives, History and Records Management	452
Circuit Courts	261 262	Corporations	453
County Courts	263	Library Services	454
Judicial Qualifications Commission	264	Cultural Affairs	455
Judicial Council	265	Licensing	456
AW REVISION COUNCIL	630	TRANSPORTATION, DEPARTMENT OF	550-556
	A Sept Base	Divisions:	
EGAL AFFAIRS, DEPARTMENT OF	410	Office of Secretary and Administration	550
AND ATTORNEY GENERAL	410	Mass Transit	
EGISLATIVE DEPARTMENT	110,114	Planning and Programming	552
Divisions:	110114	Road Operations	553-55
Legislature	110	Burns Data Center	555
Auditor General	114	Centralized Mobile Equipment and Warehouse Operations	556